

Department of Legislative Services
Maryland General Assembly
2000 Session

FISCAL NOTE
Revised

House Bill 241 (Anne Arundel County Delegation)

Economic Matters

Anne Arundel County - Board of License Commissioners - Personnel

This bill authorizes the Board of License Commissioners of Anne Arundel County to hire a second full-time administrator to the board and four additional part-time inspectors.

Fiscal Summary

State Effect: None.

Local Effect: Anne Arundel County expenditures would increase by approximately \$70,750 in FY 2001 due to the addition of five new Board of License Commissioners employees. Future years would reflect a full 12 months of the new salaries at an annual cost of approximately \$80,000.

Small Business Effect: None.

Analysis

Current Law: The Board of License Commissioners of Anne Arundel County employs one full-time administrator, a full-time secretary, an attorney, one part-time chief inspector, and 12 other part-time inspectors. The board fixes the salary for the administrator within county pay grade 16 (\$33,720 to \$50,882 as of September 1999) and part-time inspectors receive \$5,000 per year.

Local Expenditures: Anne Arundel County estimates that the salary for a second full-time administrator to the Board of License Commissioners would be \$38,800 and that the annual fringe benefits costs would total \$11,800 (about 30% of salary). Annual county costs would thus increase by approximately \$50,600. Due to the bill's October 1, 2000 effective date, fiscal 2001 salary and fringe benefits expenditures would increase by approximately \$37,950.

With initial equipment costs of about \$2,500 to furnish a workstation for the new administrator, the increase in fiscal 2001 expenditures would total approximately \$40,450.

Four new part-time inspectors would also begin in October 2000. Each inspector receives annual compensation of \$5,000 and receives \$1,800 per year (\$150 per month) for expenses. Other county expenditures associated with inspectors include FICA taxes (7.65% of salary or \$383 per year), supplies (estimated at \$250 annually), and an initial \$2,000 bond paid by the county. With the October 1, 2000 effective date, fiscal 2001 costs are estimated at \$7,575 per new inspector or \$30,300 for all four new inspectors. Out-year cost estimates are similar (\$29,730) because additional bonds would not be required.

In total, the cost of a new administrator and four new part-time board inspectors would be approximately \$70,750 in fiscal 2001 and approximately \$80,330 annually thereafter.

Additional Information

Prior Introductions: A similar bill was introduced in the 1997 session as SB 584. It would have added a second administrator to the Board of License Commissioners of Anne Arundel County while removing the secretary. The bill was withdrawn.

Cross File: None.

Information Source(s): Anne Arundel County, Department of Legislative Services

Fiscal Note History: First Reader - March 1, 2000
nncsjr Revised - House Third Reader - March 21, 2000
Revised - Enrolled Bill - April 25, 2000

Analysis by: Mark Collins

Direct Inquiries to:
John Rixey, Coordinating Analyst
(410) 946-5510
(301) 970-5510