

Department of Legislative Services
 Maryland General Assembly
 2000 Session

FISCAL NOTE
 Revised

Senate Bill 864 (Senator Bromwell)

Finance

Alcohol and Drug Treatment to Work Pilot Program

This bill requires the Alcohol and Drug Abuse Administration (ADAA) to establish a pilot program in Baltimore City and Prince George’s County to provide one year of training or employment to individuals aged 18-34 who have completed an inpatient drug or alcohol rehabilitation program. Participation is limited to 100 individuals.

The bill sunsets on September 30, 2003.

Fiscal Summary

State Effect: The FY 2001 budget includes \$150,000 in general funds for the pilot program contingent upon the enactment of this bill. It is assumed that future year expenditures would remain relatively constant through FY 2004.

(in dollars)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
GF Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditures	150,000	150,000	150,000	0	0
Net Effect	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0

Note: () = decrease; GF = general funds; FF = federal funds; SF = special funds; - =indeterminate effect

Local Effect: None.

Small Business Effect: None.

Analysis

Bill Summary: An individual participating in this program will receive training to become a certified lead abatement technician and then will receive full-time employment, which the State finances for one year, with a State government contracted housing inspector or a lead abatement service.

The ADAA is directed to pay for all training or compensation costs associated with the program.

At the conclusion of the program, the ADAA will submit a report to the General Assembly detailing the number of participants and the training or employment each entered, the current employment or training status of each participant, any criminal activity of the participants, and involvement of participants in an outpatient drug and alcohol program.

Current Law: None applicable.

State Fiscal Effect: The ADAA advises that lead abatement technician training takes three days and costs \$375 per participant. Lead abatement technicians earn between \$17,000 and \$21,000 annually. Housing inspection employees earn about \$21,000 annually, assuming an average yearly salary of \$19,000 and \$375 for training. Based on this, \$150,000 in the fiscal 2001 budget will train and hire approximately eight participants a year.

Because the bill establishes a three-year pilot program, it is assumed that future year expenditures and the number of participants would remain relatively constant through fiscal 2004.

Additional Information

Prior Introductions: None.

Cross File: HB 1267 (Delegate Oaks, *et al.*) - Environmental Matters.

Information Source(s): Alcohol and Drug Abuse Administration; Department of Labor, Licensing, and Regulation; Department of Legislative Services

Fiscal Note History: First Reader - March 6, 2000
mld/jr Revised - Senate Third Reader - March 23, 2000
Revised - Enrolled Bill - April 25, 2000
Revised - Clarification - May 4, 2000

Analysis by: Brian D. Baugus

Direct Inquiries to:
John Rixey, Coordinating Analyst
(410) 946-5510
(301) 970-5510