

BY: Budget and Taxation Committee

AMENDMENTS TO HOUSE BILL NO. 255

(Third Reading File Bill)

AMENDMENT NO. 1

On page 1, strike beginning with “Four” in line 7 down through “(\$437,791,000)” in line 8 and substitute “Four Hundred Forty-Six Million, Two Hundred Sixteen Thousand Dollars (\$446,216,000)”.

On page 2, in line 25, strike “\$437,791,000” and substitute “\$446,216,000”.

On page 19, in line 20, strike “\$474,987,227” and substitute “\$475,000,000”; in line 22, strike “437,791,000” and substitute “446,216,000”; in line 30, strike “26,996,227” and substitute “18,584,000”; and in line 32, strike “474,987,227” and substitute “475,000,000”.

On page 20, in line 1, strike “\$474,987,227” and substitute “\$475,000,000”.

AMENDMENT NO. 2

On page 4, in line 11, strike “16,000,000” and substitute “20,000,000”.

AMENDMENT NO. 3

On page 4, in line 29, after “system” insert “, provided that no funds may be expended until the department has submitted a plan on the installation of the new heating, ventilation, and air conditioning (HVAC) system, and the budget committees have had 45 days to review and comment on the plan. The plan shall include the following:”

- (1) an estimate of the total cost of installing an all air system;
- (2) a time line for installing the HVAC system;
- (3) an evaluation of the level of risk of patient contamination with the new HVAC

(Over)

system;

- (4) an assessment of the work that may proceed in fiscal 2002 given that full funding for the HVAC system has not been appropriated; and
- (5) an assessment of alternative plans to installing a new HVAC system, including constructing a new building or an addition to the existing building. The assessment should include cost estimates, an evaluation of the need for maintaining or increasing capacity, and an evaluation of the structural and programmatic issues that could be addressed with a new building or addition”.

AMENDMENT NO. 4

On page 8, after line 21, insert:

- “(C) Harford Community College - Amoss Performing Arts Center. Provide a grant to the County Executive and County Council of Harford County for the Amoss Performing Arts Center. Expenditure of these funds is not subject to Section 11-105(i) of the Education Article . . . . . 400,000”.

AMENDMENT NO. 5

On page 8, in line 31, after “library” insert “, provided that funds may only be expended for geotechnical surveys, test borings, and design services through the schematic phase until:

- 1. a cost estimate based on the schematic design and an analysis of additional costs attributable to building on the selected site versus conventional construction on a site with no water table problems have been submitted to the budget committees; and
- 2. the budget committees have reviewed and commented on the cost estimate and analysis or 45 days have elapsed from the date the budget committees received the estimate”.

AMENDMENT NO. 6

On page 10, in line 7, strike “\$9,750,000” and substitute “\$13,750,000”; and in line 18, strike “14,554,000” and substitute “18,554,000”.

AMENDMENT NO. 7

On page 11, in line 37, strike “-0-” and substitute “25,000”.

