

By: **The Speaker and the President (Administration)**

Introduced and read first time: January 17, 2001

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1 **Budget Bill**  
 2 **(Fiscal Year 2002)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
 4 Budget for the fiscal year ending June 30, 2002, in accordance with Article III,  
 5 Section 52 of the Maryland Constitution; and generally relating to  
 6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1 . BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
 9 Public General Laws of Maryland relating to the Budget procedure, the several  
 10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
 11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
 12 the several purposes specified for the fiscal year beginning July 1, 2001, and ending  
 13 June 30, 2002, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	AO00.01 Disparity Grants	
16	General Fund Appropriation.....	89,289,557
17	AR00.01 Security Interest Filing Fees	
18	General Fund Appropriation.....	2,734,750
19	AS00.01 Retirement Contribution - Certain	
20	Local Employees	
21	General Fund Appropriation.....	1,150,210
22	AT00.01 Electricity Generating Equipment	
23	Property Tax Grant	
24	General Fund Appropriation.....	30,615,201

GENERAL ASSEMBLY OF MARYLAND

2	BA01.01 Senate	
3	General Fund Appropriation.....	7,933,643
4	BA01.02 House of Delegates	
5	General Fund Appropriation.....	14,939,065
6	BA01.03 General Legislative Expenses	
7	General Fund Appropriation.....	944,191

DEPARTMENT OF LEGISLATIVE SERVICES

9	BA01.04 Office of the Executive Director	
10	General Fund Appropriation.....	9,042,958
11	BA01.05 Office of Legislative Audits	
12	General Fund Appropriation.....	8,268,098
13	BA01.06 Office of Legislative Information	
14	Systems	
15	General Fund Appropriation.....	3,769,767
16	BA01.07 Office of Policy Analysis	
17	General Fund Appropriation.....	10,999,112

SUMMARY

19	Total General Fund Appropriation.....	55,896,834
20		=====

JUDICIARY

22	CA00.01 Court of Appeals	
23	General Fund Appropriation.....	8,552,713
24	CA00.02 Court of Special Appeals	
25	General Fund Appropriation.....	6,773,706

26 CA00.03 Circuit Court Judges

1	General Fund Appropriation.....		53,635,690
2	CA00.04 District Court		
3	General Fund Appropriation.....		104,991,987
4	CA00.05 Maryland Judicial Conference		
5	General Fund Appropriation.....		154,530
6	CA00.06 Administrative Office of the Courts		
7	General Fund Appropriation.....	9,320,525	
8	Special Fund Appropriation.....	15,300,000	24,620,525
9		_____	
10	CA00.07 Court Related Agencies		
11	General Fund Appropriation.....		1,916,364
12	CA00.08 State Law Library		
13	General Fund Appropriation.....	1,604,987	
14	Special Fund Appropriation.....	11,200	1,616,187
15		_____	
16	CA00.09 Judicial Data Processing		
17	General Fund Appropriation.....		24,185,550
18	CA00.10 Clerks of the Circuit Court		
19	General Fund Appropriation.....	73,153,612	
20	Federal Fund Appropriation.....	1,966,710	75,120,322
21		_____	
22	CA00.11 Family Law Division		
23	General Fund Appropriation.....		9,013,428
24			
		SUMMARY	
25	Total General Fund Appropriation.....		293,303,092
26	Total Special Fund Appropriation.....		15,311,200
27	Total Federal Fund Appropriation.....		1,966,710
28			_____
29	Total Appropriation.....		310,581,002
30			=====

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OFFICE OF THE PUBLIC DEFENDER

2	CB00.01 General Administration		
3	General Fund Appropriation.....		2,263,554
4	CB00.02 District Operations		
5	General Fund Appropriation.....	45,385,756	
6	Special Fund Appropriation.....	198,222	
7	Federal Fund Appropriation.....	27,653	45,611,631
8		_____	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15	CB00.03 Appellate and Inmate Services		
16	General Fund Appropriation.....		4,381,559
17	CB00.04 Involuntary Institutionalization		
18	Services		
19	General Fund Appropriation.....		1,076,851
20	CB00.05 Capital Defense Division		
21	General Fund Appropriation.....		790,972

SUMMARY

23	Total General Fund Appropriation.....		53,898,692
24	Total Special Fund Appropriation.....		198,222
25	Total Federal Fund Appropriation.....		27,653
26			_____
27	Total Appropriation.....		54,124,567
28			=====

OFFICE OF THE ATTORNEY GENERAL

30	CC00.01 Legal Counsel and Advice		
31	General Fund Appropriation.....		5,083,845

1	CC00.04 Division of Securities		
2	General Fund Appropriation.....		2,175,088
3	CC00.05 Division of Consumer Protection		
4	General Fund Appropriation.....	3,186,757	
5	Special Fund Appropriation.....	322,079	3,508,836
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	CC00.06 Antitrust Division		
14	General Fund Appropriation.....		1,030,720
15	CC00.09 Medicaid Fraud Control Unit		
16	General Fund Appropriation.....	458,673	
17	Federal Fund Appropriation.....	1,376,005	1,834,678
18		<hr/>	
19	CC00.14 Civil Litigation Division		
20	General Fund Appropriation.....	1,591,912	
21	Federal Fund Appropriation.....	145,230	1,737,142
22		<hr/>	
23	CC00.15 Criminal Appeals Division		
24	General Fund Appropriation.....		1,715,543
25	CC00.16 Criminal Investigation Division		
26	General Fund Appropriation.....		1,360,446
27	CC00.17 Educational Affairs Division		
28	General Fund Appropriation.....		625,261
29	CC00.18 Correctional Litigation Division		
30	General Fund Appropriation.....		439,097
31	CC00.20 Contract Litigation Division		
32	Funds are appropriated in other agency		

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

SUMMARY

7	Total General Fund Appropriation.....		17,667,342
8	Total Special Fund Appropriation.....		322,079
9	Total Federal Fund Appropriation.....		1,521,235
10			_____
11	Total Appropriation.....		19,510,656
12			=====

OFFICE OF THE STATE PROSECUTOR

14 CD00.01 General Administration

15	General Fund Appropriation.....		918,384
16			=====

MARYLAND TAX COURT

18 CE00.01 Administration and Appeals

19	General Fund Appropriation.....		549,450
20			=====

WORKERS' COMPENSATION COMMISSION

22 CF00.01 General Administration

23	General Fund Appropriation.....	10,734,000	
24	Special Fund Appropriation.....	211,236	10,945,236
25		_____	=====

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

PUBLIC SERVICE COMMISSION		
1		
2	CG00.01 General Administration and Hearings	
3	General Fund Appropriation.....	4,885,704
4	CG00.02 Telecommunications Division	
5	General Fund Appropriation.....	487,488
6	CG00.03 Engineering Investigations	
7	General Fund Appropriation.....	717,113
8	CG00.04 Accounting Investigations	
9	General Fund Appropriation.....	495,644
10	CG00.05 Common Carrier Investigations	
11	General Fund Appropriation.....	1,021,684
12	Special Fund Appropriation.....	193,048
13		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <span style="float: right;">=====</span>
14	CG00.06 Washington Metropolitan Area Transit	
15	Commission	
16	General Fund Appropriation.....	262,625
17	CG00.07 Rate Research and Economics	
18	General Fund Appropriation.....	571,792
19	CG00.08 Hearing Examiner Division	
20	General Fund Appropriation.....	604,700
21	CG00.09 Staff Attorney	
22	General Fund Appropriation.....	564,086
23	CG00.10 Integrated Resource Planning Division	
24	General Fund Appropriation.....	417,770
25		
	SUMMARY	
26	Total General Fund Appropriation.....	10,028,606
27	Total Special Fund Appropriation.....	193,048
28		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>

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1 Total Appropriation..... 10,221,654

2 =====

3 OFFICE OF PEOPLE'S COUNSEL

4 CH00.01 General Administration

5 General Fund Appropriation..... 2,528,288

6 =====

7 SUBSEQUENT INJURY FUND

8 CI00.01 General Administration

9 Special Fund Appropriation..... 1,718,774

10 =====

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 UNINSURED EMPLOYERS' FUND

18 CJ00.01 General Administration

19 Special Fund Appropriation..... 884,059

20 =====

21 EXECUTIVE DEPARTMENT - GOVERNOR

22 DA01.01 General Executive Direction and  
23 Control

24 General Fund Appropriation..... 8,456,467

25 =====

26 OFFICE FOR INDIVIDUALS WITH DISABILITIES

27 DA02.01 General Administration

28 General Fund Appropriation..... 802,449

29 Federal Fund Appropriation..... 1,282,966 2,085,415

30 \_\_\_\_\_ =====

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 MARYLAND STADIUM AUTHORITY

5 DA03.02 Maryland Stadium Facilities Fund

6 Special Fund Appropriation..... 30,800,000

7 DA03.55 Baltimore Convention Center

8 General Fund Appropriation..... 8,541,066

9 DA03.58 Ocean City Convention Center

10 General Fund Appropriation..... 2,433,810

11 DA03.59 Montgomery County Conference Center

12 General Fund Appropriation ..... 94,220

13 SUMMARY

14 Total General Fund Appropriation..... 11,069,096

15 Total Special Fund Appropriation..... 30,800,000

16 \_\_\_\_\_

17 Total Appropriation..... 41,869,096

18 =====

19 BOARDS, COMMISSIONS AND OFFICES

20 DA05.01 Survey Commissions

21 General Fund Appropriation..... 275,874

22 DA05.03 Office of Minority Affairs

23 General Fund Appropriation..... 356,876

24 DA05.05 Office of Service and Volunteerism

25 General Fund Appropriation ..... 1,056,592

26 Special Fund Appropriation..... 47,000

27 Federal Fund Appropriation..... 7,408,587 8,512,179

28 \_\_\_\_\_

29 Funds are appropriated in the Executive

1 Department - Boards, Commissions and  
 2 Offices budget to pay for services provided  
 3 by this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 DA05.06 State Ethics Commission

8	General Fund Appropriation.....	563,098	
9	Special Fund Appropriation.....	45,000	608,098
10		_____	

11 DA05.07 Health Claims Arbitration Office

12	General Fund Appropriation, provided that		
13	funds appropriated herein may only be		
14	expended for the purpose appropriated		
15	and may not be transferred to any other		
16	budget program appropriation and		
17	unexpended funds shall revert to the		
18	general fund.....	773,638	
19	Special Fund Appropriation.....	32,942	806,580
20		_____	

21 DA05.09 State Commission on Uniform State

22	Laws		
23	General Fund Appropriation.....		40,500

24 DA05.16 Governor's Office of Crime Control and  
25 Prevention

26	General Fund Appropriation.....	7,331,238	
27	Special Fund Appropriation.....	1,350,000	
28	Federal Fund Appropriation.....	36,512,671	45,193,909
29		_____	

31 DA05.17 Volunteer Maryland

32	General Fund Appropriation.....	233,417	
33	Special Fund Appropriation.....	249,243	482,660
34		_____	

35 Funds are appropriated in the Executive  
 36 Department - Boards, Commissions and  
 37 Offices budget to pay for services provided  
 38 by this program. Authorization is hereby  
 39 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 DA05.20 State Commission on Criminal  
4 Sentencing Policy  
5 General Fund Appropriation..... 242,216

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 DA05.21 Criminal Justice Coordinating Council  
13 General Fund Appropriation..... 250,000

14 SUMMARY

15 Total General Fund Appropriation..... 11,123,449  
16 Total Special Fund Appropriation..... 1,724,185  
17 Total Federal Fund Appropriation..... 43,921,258  
18 \_\_\_\_\_  
19 Total Appropriation..... 56,768,892  
20 =====

21 SECRETARY OF STATE

22 DA06.01 Office of the Secretary of State  
23 General Fund Appropriation..... 2,550,515  
24 Special Fund Appropriation..... 665,250 3,215,765  
25 \_\_\_\_\_ =====

26 DEPARTMENT OF AGING

27 DA07.01 General Administration  
28 General Fund Appropriation..... 21,809,904  
29 Special Fund Appropriation..... 231,887  
30 Federal Fund Appropriation..... 17,940,403 39,982,194  
31 \_\_\_\_\_ =====

32 DA07.02 Senior Centers Operating Fund

1 General Fund Appropriation..... 500,000

2 SUMMARY

3 Total General Fund Appropriation..... 22,309,904

4 Total Special Fund Appropriation..... 231,887

5 Total Federal Fund Appropriation..... 17,940,403

6 \_\_\_\_\_

7 Total Appropriation..... 40,482,194

8 =====

9 STATE ARCHIVES

10 DA10.01 Archives

11 General Fund Appropriation..... 2,853,627

12 Special Fund Appropriation..... 1,547,772 4,401,399

13 \_\_\_\_\_

14 DA10.02 Artistic Property

15 General Fund Appropriation..... 107,373

16 SUMMARY

17 Total General Fund Appropriation..... 2,961,000

18 Total Special Fund Appropriation..... 1,547,772

19 \_\_\_\_\_

20 Total Appropriation..... 4,508,772

21 =====

22 OFFICE OF ADMINISTRATIVE HEARINGS

23 DA11.01 General Administration

24 General Fund Appropriation..... 25,000

25 Special Fund Appropriation..... 6,000 31,000

26 \_\_\_\_\_ =====

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this

1 program.

2 MARYLAND ENERGY ADMINISTRATION

3 DA13.01 General Administration

4	General Fund Appropriation.....	432,000	
5	Special Fund Appropriation.....	1,057,220	
6	Federal Fund Appropriation.....	672,507	2,161,727
7		_____	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 DA13.02 Community Energy Loan Program -

15	Capital Appropriation		
16	Special Fund Appropriation.....		1,000,000

17 DA13.03 State Agency Loan Program - Capital

18	Appropriation		
19	Special Fund Appropriation.....		1,100,000

20 SUMMARY

21	Total General Fund Appropriation.....		432,000
22	Total Special Fund Appropriation.....		3,157,220
23	Total Federal Fund Appropriation.....		672,507
24			_____
25	Total Appropriation.....		4,261,727
26			=====

27 OFFICE FOR CHILDREN, YOUTH AND FAMILIES

28 DA14.01 Office for Children, Youth and Families

29	General Fund Appropriation.....	4,926,374	
30	Special Fund Appropriation.....	274,150	
31	Federal Fund Appropriation.....	150,000	5,350,524
32		_____	=====

33 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

OFFICE FOR SMART GROWTH

7 DA15.01 Executive Direction

8	General Fund Appropriation.....		687,000
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HISTORIC ST. MARY'S CITY COMMISSION

10 DB01.51 Administration

11	General Fund Appropriation.....	2,165,139	
12	Special Fund Appropriation.....	606,947	2,772,086

13			
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14 DB01.52 Capital Appropriation

15	General Fund Appropriation .....		765,000
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SUMMARY

17	Total General Fund Appropriation.....		2,930,139
18	Total Special Fund Appropriation.....		606,947

19			
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20	Total Appropriation.....		3,537,086
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21			
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BOARD OF PUBLIC WORKS

23 DE01.01 Administration Office

24	General Fund Appropriation.....		622,714
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25 DE01.02 Contingent Fund

26 To the Board of Public Works to be used by  
 27 the Board in its judgment (1) for  
 28 supplementing appropriations made in  
 29 the budget for fiscal year 2002 when the  
 30 regular appropriations are insufficient for  
 31 the operating expenses of the government  
 32 beyond those that are contemplated at the

1	time of the appropriation of the budget for		
2	this fiscal year, or (2) for any other		
3	contingencies that might arise within the		
4	State or other governmental agencies		
5	during the fiscal year or any other		
6	purposes provided by law, when adequate		
7	provision for such contingencies or		
8	purposes has not been made in this		
9	budget.		
10	General Fund Appropriation.....		750,000
11	DE01.05 Wetlands Administration		
12	General Fund Appropriation.....		147,449
13	DE01.10 Miscellaneous Grants to Private		
14	Non-Profit Groups		
15	General Fund Appropriation.....	4,098,336	
16	Special Fund Appropriation, provided that		
17	\$1,000,000 of this appropriation is		
18	contingent upon legislation to increase the		
19	surcharge on the registration fee on motor		
20	vehicles .....	1,125,000	5,223,336
21		<hr/>	
22	To provide annual grants to private groups		
23	and sponsors which have statewide		
24	implications and merit State support.		
25	Maryland State Firemen's Association.....	1,816,244	
26	Historic Sites Maintenance and Operations.....	426,874	
27	Council of State Governments.....	113,218	
28	Maryland Agriculture Education and Rural		
29	Development Assistance Program.....	422,000	
30	Maryland Wing Civil Air Patrol.....	45,000	
31	Historic Annapolis Foundation (Paca		
32	House).....	50,000	
33	Maryland Historical Trust.....	350,000	
34	Regional Air Service Development Program.	2,000,000	
35	DE01.12 Miscellaneous Non-Recurring		
36	Payments		
37	General Fund Appropriation.....		1,976,566
38	DE01.15 Payments of Judgments Against the		
39	State		
40	General Fund Appropriation.....		24,000

SUMMARY

2	Total General Fund Appropriation.....		7,619,065
3	Total Special Fund Appropriation.....		1,125,000
4			_____
5	Total Appropriation.....		8,744,065
6			=====

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

8	DE02.01 Public Works Capital Appropriation		
9	General Fund Appropriation.....		301,230,000
10	DE02.02 Public School Capital Appropriation		
11	General Fund Appropriation.....	123,701,000	
12	Special Fund Appropriation.....	2,400,000	126,101,000
13			_____

SUMMARY

15	Total General Fund Appropriation.....		424,931,000
16	Total Special Fund Appropriation.....		2,400,000
17			_____
18	Total Appropriation.....		427,331,000
19			=====

BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

22	DE03.01 General Administration		
23	General Fund Appropriation.....		1,060,963
24	DE03.02 School Facilities Program		
25	General Fund Appropriation.....	10,370,000	
26	Special Fund Appropriation.....	3,642,628	14,012,628
27			_____

SUMMARY

29	Total General Fund Appropriation.....		11,430,963
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1	Total Special Fund Appropriation.....		3,642,628
2			_____
3	Total Appropriation.....		15,073,591
4			=====

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

7 DH01.01 Administrative Headquarters

8	General Fund Appropriation.....	2,564,532	
9	Special Fund Appropriation.....	52,276	
10	Federal Fund Appropriation.....	165,376	2,782,184
11		_____	

12 DH01.02 Air Operations and Maintenance

13	General Fund Appropriation.....	660,840	
14	Federal Fund Appropriation.....	3,125,532	3,786,372
15		_____	

16 DH01.03 Army Operations and Maintenance

17	General Fund Appropriation.....	5,351,601	
18	Special Fund Appropriation.....	121,991	
19	Federal Fund Appropriation.....	1,849,353	7,322,945
20		_____	

21 DH01.05 State Operations

22	General Fund Appropriation.....	2,542,010	
23	Federal Fund Appropriation.....	1,478,321	4,020,331
24		_____	

25 Funds are appropriated in the Executive  
 26 Department - Boards, Commissions and  
 27 Offices budget to pay for services provided  
 28 by this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 DH01.06 Maryland Emergency Management

33	Agency		
34	General Fund Appropriation.....	1,799,980	
35	Federal Fund Appropriation.....	4,455,938	6,255,918

1

2

SUMMARY

3	Total General Fund Appropriation.....		12,918,963
4	Total Special Fund Appropriation.....		174,267
5	Total Federal Fund Appropriation.....		11,074,520
6			_____
7	Total Appropriation.....		24,167,750

8

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9

STATE BOARD OF ELECTIONS

10	DI01.01 General Administration		
11	General Fund Appropriation.....		4,529,000

12

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13

COMMISSION ON HUMAN RELATIONS

14	DL00.01 General Administration		
15	General Fund Appropriation.....	2,912,875	
16	Federal Fund Appropriation.....	598,841	3,511,716

17

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18

DEPARTMENT OF VETERANS AFFAIRS

19	DP00.01 Service Program		
20	General Fund Appropriation.....		1,364,900
21	DP00.02 Cemetery Program		
22	General Fund Appropriation.....	2,177,457	
23	Special Fund Appropriation.....	126,900	
24	Federal Fund Appropriation.....	316,026	2,620,383

25

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26	DP00.03 Memorials and Monuments Program		
27	General Fund Appropriation.....		405,943

28

28	DP00.05 Veterans Home Program		
29	General Fund Appropriation.....	3,141,991	
30	Special Fund Appropriation.....	540,000	

1	Federal Fund Appropriation.....	6,726,738	10,408,729
2		_____	=====

3 SUMMARY

4	Total General Fund Appropriation.....		7,090,291
5	Total Special Fund Appropriation.....		666,900
6	Total Federal Fund Appropriation.....		7,042,764
7			_____
8	Total Appropriation.....		14,799,955
9			=====

10 MARYLAND STATE BOARD OF CONTRACT APPEALS

11	DS00.01 Contract Appeals Resolution		
12	General Fund Appropriation.....		511,576
13			=====

14 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

15	DT00.01 General Administration		
16	Special Fund Appropriation.....	10,101,000	
17	Federal Fund Appropriation.....	100,000	10,201,000
18		_____	=====

19 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

20	DU00.01 General Administration		
21	General Fund Appropriation.....	286,086	
22	Special Fund Appropriation.....	75,356	361,442
23		_____	
24	DU00.02 Capital Appropriation		
25	General Fund Appropriation.....		2,479,000

26 SUMMARY

27	Total General Fund Appropriation.....		2,765,086
28	Total Special Fund Appropriation.....		75,356
29			_____

1	Total Appropriation.....		2,840,442
2			=====
3	FORVM FOR RURAL MARYLAND		
4	DV00.01 General Administration		
5	General Fund Appropriation.....	121,752	
6	Federal Fund Appropriation.....	116,600	238,352
7		_____	=====
8	MARYLAND DEPARTMENT OF PLANNING		
9	DW01.01 General Administration		
10	General Fund Appropriation.....		2,953,269
11	DW01.02 State Clearinghouse		
12	General Fund Appropriation.....		574,681
13	DW01.03 Planning Data Services		
14	General Fund Appropriation.....		2,253,861
16	DW01.04 Local Planning Assistance		
17	General Fund Appropriation.....		1,622,086
18	Funds are appropriated in various State		
19	agency budgets to pay for technical		
20	support services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	DW01.05 Comprehensive Planning		
25	General Fund Appropriation.....		1,413,114
26	Funds are appropriated in various State		
27	agency budgets to pay for technical		
28	support services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	DW01.06 Parcel Mapping		
33	General Fund Appropriation.....	260,990	

1	Special Fund Appropriation.....	235,000	495,990
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2		_____	
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3 Funds are appropriated in other agency  
 4 budgets to pay for technical support  
 5 services provided by this program.  
 6 Authorization is hereby granted to use  
 7 these receipts as special funds for  
 8 operating expenses in this program.

SUMMARY

10	Total General Fund Appropriation.....		9,078,001
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11	Total Special Fund Appropriation.....		235,000
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12			_____
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13	Total Appropriation.....		9,313,001
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14			=====
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GOVERNOR'S WORK FORCE INVESTMENT BOARD

16 DY00.01 General Administration General Fund

17	Appropriation.....		392,106
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18			=====
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19 Funds are appropriated in other agency  
 20 budgets to pay for technical support  
 21 services provided by this program.  
 22 Authorization is hereby granted to use  
 23 these receipts as special funds for  
 24 operating expenses in this program.

MARYLAND INSURANCE ADMINISTRATION

26 DZ01.01 Administration and Operations

27	Special Fund Appropriation.....		22,147,404
----	---------------------------------	--	------------

28			=====
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COMPTROLLER OF THE TREASURY

OFFICE OF THE COMPTROLLER

31 EA01.01 Executive Direction

32	General Fund Appropriation.....	2,616,805	
----	---------------------------------	-----------	--

33	Special Fund Appropriation.....	365,917	2,982,722
----	---------------------------------	---------	-----------

1

2 EA01.02 Financial and Support Services

3	General Fund Appropriation.....	1,479,584	
4	Special Fund Appropriation.....	209,084	1,688,668

5

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12

SUMMARY

13	Total General Fund Appropriation.....		4,096,389
14	Total Special Fund Appropriation.....		575,001
15			-----
16	Total Appropriation.....		4,671,390

17 =====

18

GENERAL ACCOUNTING DIVISION

19 EA02.01 Accounting Control and Reporting

20	General Fund Appropriation.....		4,967,053
----	---------------------------------	--	-----------

21 =====

22

BUREAU OF REVENUE ESTIMATES

23 EA03.01 Estimating of Revenues

24	General Fund Appropriation.....		454,900
----	---------------------------------	--	---------

25 =====

26

REVENUE ADMINISTRATION DIVISION

27 EA04.01 Revenue Administration

28	General Fund Appropriation.....	35,234,751	
29	Special Fund Appropriation.....	1,235,338	36,470,089

30 -----

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by

1 this program. Authorization is hereby  
2 granted to use these receipts as special  
3 funds for operating expenses in this  
4 program.

5 COMPLIANCE DIVISION

6 EA05.01 Compliance Administration

7	General Fund Appropriation .....	17,510,045	
8	Special Fund Appropriation.....	5,903,564	23,413,609
9		_____	=====

10 FIELD ENFORCEMENT DIVISION

11 EA06.01 Field Enforcement Administration

12	General Fund Appropriation.....	1,954,447	
13	Special Fund Appropriation.....	1,732,885	3,687,332
14		_____	=====

15 ALCOHOL AND TOBACCO TAX DIVISION

16 EA07.01 Alcohol and Tobacco Tax

17	Administration		
18	General Fund Appropriation.....	1,816,607	
19	Special Fund Appropriation.....	46,716	1,863,323
20		_____	=====

21 MOTOR FUEL TAX DIVISION

22 EA08.01 Motor Fuel Tax Administration

23	Special Fund Appropriation.....		2,761,396
24			=====

25 CENTRAL PAYROLL BUREAU

26 EA09.01 Payroll Management

27	General Fund Appropriation.....		3,625,808
28			=====

29 DATA PROCESSING DIVISION

30 EA10.01 Computer Center Operations

31 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

STATE TREASURER

OFFICE OF THE STATE TREASURER

8 EB01.01 Treasury Management

9	General Fund Appropriation.....	4,960,468	
10	Special Fund Appropriation.....	424,428	5,384,896
11		_____	=====

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

INSURANCE PROTECTION

19 EB02.01 Insurance Management

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 EB02.02 Insurance Coverage

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

BOND SALE EXPENSES

34 EB03.01 Bond Sale Expenses

35	General Fund Appropriation.....		280,000
----	---------------------------------	--	---------

1

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2

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

3 EC00.01 Office of the Director

4 General Fund Appropriation..... 2,354,791

5 EC00.02 Real Property Valuation

6 General Fund Appropriation..... 30,307,595

7 EC00.04 Office of Information Technology

8 General Fund Appropriation..... 5,534,882

9 EC00.05 Office of Business Property Valuation

10 General Fund Appropriation..... 11 5,640,254

11 EC00.08 Property Tax Credit Programs

12 General Fund Appropriation..... 52,928,699

13 Special Fund Appropriation..... 22,500 52,951,199

14

\_\_\_\_\_

15 EC00.10 Charter Unit

16 General Fund Appropriation..... 1,030,899

17 Special Fund Appropriation..... 2,050,000 3,080,899

18

\_\_\_\_\_

19 SUMMARY

20 Total General Fund Appropriation..... 97,797,120

21 Total Special Fund Appropriation..... 2,072,500

22

\_\_\_\_\_

23 Total Appropriation..... 99,869,620

24

=====

25 STATE LOTTERY AGENCY

26 ED00.01 Administration and Operations

27 Special Fund Appropriation..... 50,117,000

28

=====

1	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
2	EE00.01 Property Tax Assessment Appeals	
3	Boards	
4	General Fund Appropriation.....	908,851
5		=====

6	REGISTERS OF WILLS	
7	EG00.01 Supplement for Registers of Wills	
8	General Fund Appropriation.....	75,000
9		=====

10 DEPARTMENT OF BUDGET AND MANAGEMENT

11 OFFICE OF THE SECRETARY

12	FA01.01 Executive Direction	
13	General Fund Appropriation.....	1,278,741
14	FA01.02 Division of Finance and Administration	
15	General Fund Appropriation.....	3,144,055
16	FA01.03 Central Collection Unit	
17	Special Fund Appropriation.....	4,959,636
18	FA01.04 Division of Policy Analysis	
19	General Fund Appropriation.....	2,680,929
20	Special Fund Appropriation.....	200,000
21		-----

22	SUMMARY	
23	Total General Fund Appropriation.....	7,103,725
24	Total Special Fund Appropriation.....	5,159,636
25		-----
26	Total Appropriation.....	12,263,361
27		=====

OFFICE OF PERSONNEL SERVICES AND BENEFITS

1

2 FA02.01 Executive Direction

3 General Fund Appropriation, provided that

4 funds appropriated herein for statewide

5 partial cost of living pay adjustments,

6 performance pay awards, annual salary

7 review adjustments and employee tuition

8 reimbursement may be transferred to

9 programs of other financial agencies.

10 Further provided that funds appropriated

11 but not transferred for this purpose shall

12 revert to the general fund..... 11,359,290

13 FA02.02 Division of Employee Benefits

14 Funds will be transferred from the

15 Employees' and Retirees' Health

16 Insurance Non-Budgeted Fund Accounts

17 to pay for administration services

18 provided by this program. Authorization

19 is hereby granted to use these receipts as

20 special funds for operating expenses in

21 this program.

22 FA02.03 Medical Director

23 General Fund Appropriation..... 531,834

24 Funds will be transferred from the

25 Employees' and Retirees' Health

26 Insurance Non-Budgeted Fund Accounts

27 to pay for administration services

28 provided by this program. Authorization

29 is hereby granted to use these receipts as

30 special funds for operating expenses in

31 this program.

32 FA02.04 Division of Employee Relations

33 General Fund Appropriation..... 1,233,621

34 Funds will be transferred from the

35 Employees' and Retirees' Health

36 Insurance Non-Budgeted Fund Accounts

37 to pay for administration services

38 provided by this program. Authorization

39 is hereby granted to use these receipts as

1 special funds for operating expenses in  
2 this program.

3 FA02.05 Division of Employee Development and  
4 Training  
5 General Fund Appropriation..... 1,512,977

6 Funds are appropriated in other agency  
7 budgets and funds will be transferred  
8 from the Employees' and Retirees' Health  
9 Insurance Non-Budgeted Fund Accounts  
10 to pay for administration services  
11 provided by this program. Authorization  
12 is hereby granted to use these receipts as  
13 special funds for operating expenses in  
14 this program.

15 FA02.06 Division of Salary Administration and  
16 Classification  
17 General Fund Appropriation..... 1,902,083

18 FA02.07 Division of Recruitment and  
19 Examination  
20 General Fund Appropriation..... 2,751,294

21 FA02.09 Division of Labor Relations  
22 General Fund Appropriation..... 406,030

23 FA02.10 State Labor Relations Board  
24 General Fund Appropriation..... 546,089

25 SUMMARY

26 Total General Fund Appropriation..... 20,243,218  
27 =====

28 OFFICE OF INFORMATION TECHNOLOGY

29 FA04.01 Executive Direction  
30 General Fund Appropriation..... 12,980,157

31 Special Fund Appropriation, provided that  
32 \$1,500,000 of general funds and  
33 \$3,000,000 of special funds shall

1 constitute the appropriation to the  
 2 Information Technology Investment Fund  
 3 as provided in Section 7-316 of the State  
 4 Finance and Procurement Article; and  
 5 further provided that the ceiling on the  
 6 amount of monies that may be credited to  
 7 the Information Technology Investment  
 8 Fund for fiscal year 2002 shall be  
 9 \$10,000,000..... 3,000,000 15,980,157

10 \_\_\_\_\_

11 Funds will be transferred from the Division  
 12 of Telecommunications to pay for  
 13 administration services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 FA04.03 Division of Application Systems  
 18 Management  
 19 General Fund Appropriation..... 32,591,874

20 Funds are appropriated in other agency  
 21 budgets and funds will be transferred  
 22 from the Employees' and Retirees' Health  
 23 Insurance Non-Budgeted Fund Account  
 24 to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 FA04.04 Division of Telecommunications  
 29 General Fund Appropriation..... 1,376,111  
 30 Special Fund Appropriation..... 8,702,486 10,078,597

31 \_\_\_\_\_

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38 SUMMARY

39 Total General Fund Appropriation..... 46,948,142

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1	Total Special Fund Appropriation.....	11,702,486
2		_____
3	Total Appropriation.....	58,650,628
4		=====

OFFICE OF BUDGET ANALYSIS

6	FA05.01 Budget Analysis and Formulation	
7	General Fund Appropriation.....	2,063,131
8		=====

OFFICE OF CAPITAL BUDGETING

10	FA06.01 Capital Budget Analysis and	
11	Formulation	
12	General Fund Appropriation.....	1,831,490
13		=====

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

16	GJ01.01 State Retirement Agency	
17	Special Fund Appropriation .....	20,508,191
18		=====

TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

20	GL00.01 General Administration	
21	Special Fund Appropriation.....	1,587,452
22		=====

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

25	HA01.01 Executive Direction and Support	
26	Services	
27	General Fund Appropriation.....	4,608,677
28		=====

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

1 HC01.01 Facilities Operation and Maintenance

3	General Fund Appropriation.....	28,227,742	
4	Special Fund Appropriation.....	649,924	28,877,666

5 \_\_\_\_\_

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 HC01.02 Maintenance of Woodstock Center

13	Special Fund Appropriation.....		20,400
----	---------------------------------	--	--------

14 HC01.03 Woodstock Center - Capital

15	Appropriation		
16	Special Fund Appropriation.....		300,000

17 HC01.05 Reimbursable Lease Management

18	General Fund Appropriation.....		960,000
----	---------------------------------	--	---------

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25 HC01.06 Maryland State Agency for Surplus

26	Property		
27	Special Fund Appropriation.....		1,195,846

28 SUMMARY

29	Total General Fund Appropriation.....		29,187,742
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30	Total Special Fund Appropriation.....		2,166,170
----	---------------------------------------	--	-----------

31 \_\_\_\_\_

32	Total Appropriation.....		31,353,912
----	--------------------------	--	------------

33 =====

OFFICE OF PROCUREMENT AND LOGISTICS

1

2 HD01.01 Procurement and Logistics

3 General Fund Appropriation..... 3,268,370

4 =====

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

OFFICE OF REAL ESTATE

12 HE01.01 Real Estate Management

13 General Fund Appropriation..... 1,334,641

14 =====

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

22 HG01.01 Facilities Planning, Design and  
23 Construction

24 General Fund Appropriation, provided that  
25 the amount appropriated herein for  
26 Maryland Environmental Service critical  
27 maintenance projects shall be transferred  
28 to the appropriate State facility effective  
29 July 1, 2001..... 12,878,437

30 =====

31 Funds are appropriated in other agency  
32 budgets and authorizations for capital  
33 projects to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use an amount not to exceed  
36 \$2,000,000 of these receipts as special  
37 funds for operating expenses in this  
38 program provided, however, that  
39 authorizations for capital projects may

1 not provide more than \$1,500,000 for this  
2 purpose.

3 SECRETARY'S OFFICE

4 JA01.01 Executive Direction

5 Special Fund Appropriation..... 17,521,977

6 Funds are appropriated in the Department  
7 of General Services budget to pay for  
8 services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12 JA01.02 Operating Grants-In-Aid

13 Special Fund Appropriation..... 3,363,973

14 Federal Fund Appropriation..... 5,628,987 8,992,960

15 \_\_\_\_\_

16 JA01.03 Facilities and Capital Equipment

17 Special Fund Appropriation..... 23,284,289

18 Federal Fund Appropriation..... 1,175,000 24,459,289

19 \_\_\_\_\_

20 JA01.04 Washington Metropolitan Area Transit

21 - Operating

22 Special Fund Appropriation..... 126,831,785

23 JA01.05 Washington Metropolitan Area Transit

24 - Capital

25 Special Fund Appropriation..... 60,292,000

26 Federal Fund Appropriation..... 65,504,000 125,796,000

27 \_\_\_\_\_

28 JA01.07 Office of Transportation Technology

29 Services

30 Special Fund Appropriation..... 33,611,242

31 SUMMARY

32 Total Special Fund Appropriation..... 264,905,266

33 Total Federal Fund Appropriation..... 72,307,987

1			_____
2	Total Appropriation.....		337,213,253

3			=====
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4 DEBT SERVICE REQUIREMENTS

5 JA04.01 Debt Service Requirements

6	Special Fund Appropriation.....		119,890,545
---	---------------------------------	--	-------------

7			=====
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8 STATE HIGHWAY ADMINISTRATION

9 JB01.01 State System Construction and  
10 Equipment

11	Special Fund Appropriation.....	291,536,000	
----	---------------------------------	-------------	--

12	Federal Fund Appropriation.....	570,100,000	861,636,000
----	---------------------------------	-------------	-------------

13		_____	
----	--	-------	--

14 JB01.02 State System Maintenance

15	Special Fund Appropriation.....	169,698,760	
----	---------------------------------	-------------	--

16	Federal Fund Appropriation.....	4,549,746	174,248,506
----	---------------------------------	-----------	-------------

17		_____	
----	--	-------	--

18 JB01.03 County and Municipality Capital Funds

19	Special Fund Appropriation.....	4,458,344	
----	---------------------------------	-----------	--

20	Federal Fund Appropriation.....	32,890,000	37,348,344
----	---------------------------------	------------	------------

21		_____	
----	--	-------	--

22 JB01.04 Highway Safety Operating Program

23	Special Fund Appropriation.....	5,873,663	
----	---------------------------------	-----------	--

24	Federal Fund Appropriation.....	4,241,143	10,114,806
----	---------------------------------	-----------	------------

25		_____	
----	--	-------	--

26 JB01.05 County and Municipality Funds

27	Special Fund Appropriation.....		430,069,254
----	---------------------------------	--	-------------

28 SUMMARY

29	Total Special Fund Appropriation.....		901,636,021
----	---------------------------------------	--	-------------

30	Total Federal Fund Appropriation.....		611,780,889
----	---------------------------------------	--	-------------

31			_____
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1 Total Appropriation..... 1,513,416,910

2 =====

3 MARYLAND PORT ADMINISTRATION

4 JD00.01 Port Operations

5 Special Fund Appropriation..... 85,749,787

6 JD00.02 Port Facilities and Capital Equipment

7 Special Fund Appropriation..... 115,260,291

8 SUMMARY

9 Total Special Fund Appropriation..... 201,010,078

10 =====

11 STATE MOTOR VEHICLE ADMINISTRATION

12 JE00.01 Motor Vehicle Operations

13 Special Fund Appropriation..... 125,125,719

14 Federal Fund Appropriation..... 525,000 125,650,719

15 \_\_\_\_\_

16 JE00.03 Facilities and Capital Equipment

17 Special Fund Appropriation..... 27,999,995

18 SUMMARY

19 Total Special Fund Appropriation..... 153,125,714

20 Total Federal Fund Appropriation..... 525,000

21 \_\_\_\_\_

22 Total Appropriation..... 153,650,714

23 =====

24 MASS TRANSIT ADMINISTRATION

25 JH01.01 Transit Administration

26 Special Fund Appropriation..... 33,360,200

27 JH01.02 Bus Operations

28 Special Fund Appropriation..... 155,192,184

1	JH01.04 Rail Operations		
2	Special Fund Appropriation.....	107,224,201	
3	Federal Fund Appropriation.....	7,211,346	114,435,547
4		_____	
5	JH01.05 Facilities and Capital Equipment		
6	Special Fund Appropriation.....	74,463,000	
7	Federal Fund Appropriation.....	142,079,000	216,542,000
8		_____	
9	JH01.06 Statewide Programs Operations		
10	Special Fund Appropriation.....	62,243,500	
11	Federal Fund Appropriation.....	6,698,270	68,941,770
12		_____	

SUMMARY

14	Total Special Fund Appropriation.....		432,483,085
15	Total Federal Fund Appropriation.....		155,988,616
16			_____
17	Total Appropriation.....		588,471,701
18			=====

MARYLAND AVIATION ADMINISTRATION

20	JI00.02 Airport Operations		
21	Special Fund Appropriation.....	87,294,846	
22	Federal Fund Appropriation.....	210,500	87,505,346
23		_____	
24	JI00.03 Airport Facilities and Capital		
25	Equipment		
26	Special Fund Appropriation.....	115,518,683	
27	Federal Fund Appropriation.....	40,968,000	156,486,683
28		_____	

SUMMARY

30	Total Special Fund Appropriation.....		202,813,529
31	Total Federal Fund Appropriation.....		41,178,500
32			_____

1 Total Appropriation..... 243,992,029

2 =====

3 DEPARTMENT OF NATURAL RESOURCES

4 SECRETARIAT

5 KA01.01 Secretariat

6 General Fund Appropriation..... 681,935

7 Special Fund Appropriation..... 1,524,309 2,206,244

8 \_\_\_\_\_

9 KA01.02 Office of the Attorney General

10 General Fund Appropriation..... 483,061

11 Special Fund Appropriation..... 521,636 1,004,697

12 \_\_\_\_\_

13 KA01.03 Finance and Administrative Service

14 General Fund Appropriation..... 1,181,080

15 Special Fund Appropriation..... 2,837,440

16 Federal Fund Appropriation..... 145,102 4,163,622

17 \_\_\_\_\_

18 KA01.04 Human Resource Service

19 General Fund Appropriation..... 623,084

20 Special Fund Appropriation..... 691,066 1,314,150

21 \_\_\_\_\_

22 KA01.05 Information Technology Service

23 General Fund Appropriation..... 1,012,213

24 Special Fund Appropriation..... 762,904 1,775,117

25 \_\_\_\_\_

26 KA01.06 Public Affairs Office

27 General Fund Appropriation..... 219,773

28 Special Fund Appropriation..... 418,016

29 Federal Fund Appropriation..... 30,002 667,791

30 \_\_\_\_\_

31 SUMMARY

32 Total General Fund Appropriation..... 4,201,146

33 Total Special Fund Appropriation..... 6,755,371

1	Total Federal Fund Appropriation.....		175,104
2			_____
3	Total Appropriation.....		11,131,621
4			=====

FOREST, WILDLIFE AND HERITAGE SERVICE

KA02.09 Forestry Program

7	General Fund Appropriation.....	9,819,368	
8	Special Fund Appropriation.....	1,877,309	
9	Federal Fund Appropriation.....	1,451,244	13,147,921
10		_____	

11 Funds are appropriated in the Chesapeake  
 12 and Coastal Watershed Service budget to  
 13 pay for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

KA02.10 Wildlife and Heritage Division

18	General Fund Appropriation.....	2,300,998	
19	Special Fund Appropriation.....	4,207,824	
20	Federal Fund Appropriation.....	1,768,304	8,277,126
21		_____	

22 Funds are appropriated in the Chesapeake  
 23 and Coastal Watershed Service and the  
 24 Department of the Environment budgets  
 25 to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

SUMMARY

30	Total General Fund Appropriation.....		12,120,366
31	Total Special Fund Appropriation.....		6,085,133
32	Total Federal Fund Appropriation.....		3,219,548
33			_____
34	Total Appropriation.....		21,425,047
35			=====

STATE FOREST AND PARK SERVICE

KA04.01 Statewide Operation

3	General Fund Appropriation.....	8,561,094	
4	Special Fund Appropriation.....	2,967,530	
5	Federal Fund Appropriation.....	1,909,350	13,437,974

6 \_\_\_\_\_

7 Funds are appropriated in the Department  
 8 of Transportation budget to pay for  
 9 services provided by this program.  
 10 Authorization is hereby granted to use  
 11 these receipts as special funds for  
 12 operating expenses in this program.

KA04.02 Western Operations

14	General Fund Appropriation.....	6,447,031	
15	Special Fund Appropriation.....	3,535,379	9,982,410

16 \_\_\_\_\_

17 Funds are appropriated in the Department  
 18 of Business and Economic Development  
 19 budget to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

KA04.03 Central Operations

24	General Fund Appropriation.....	6,041,389	
25	Special Fund Appropriation.....	2,980,860	9,022,249

26 \_\_\_\_\_

KA04.04 Southern Operations

28	General Fund Appropriation.....	3,084,535	
29	Special Fund Appropriation.....	1,421,847	4,506,382

30 \_\_\_\_\_

KA04.05 Eastern Operations

32	General Fund Appropriation.....	2,322,515	
33	Special Fund Appropriation.....	2,404,008	4,726,523

34 \_\_\_\_\_

KA04.06 Revenue Operations

36	Special Fund Appropriation.....		1,258,013
----	---------------------------------	--	-----------

1 KA04.07 Parks Improvement Program  
 2 General Fund Appropriation..... 3,000,000

3 SUMMARY

4 Total General Fund Appropriation..... 29,456,564  
 5 Total Special Fund Appropriation..... 14,567,637  
 6 Total Federal Fund Appropriation..... 1,909,350

7 \_\_\_\_\_  
 8 Total Appropriation..... 45,933,551  
 9 =====

10 CAPITAL GRANTS AND LOAN ADMINISTRATION

11 KA05.02 Program Open Space  
 12 General Fund Appropriation..... 1,312,670  
 13 Special Fund Appropriation..... 1,659,889 3,022,559

14 \_\_\_\_\_

15 Funds are appropriated in the Chesapeake  
 16 and Coastal Watershed Service budget to  
 17 pay for services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 KA05.05 Operations  
 22 General Fund Appropriation..... 390,232  
 23 Special Fund Appropriation..... 618,518 1,008,750

24 \_\_\_\_\_

25 KA05.08 Shore Erosion Control Program  
 26 General Fund Appropriation..... 18,110  
 27 Special Fund Appropriation..... 1,230,111 1,248,221

28 \_\_\_\_\_

29 KA05.09 Waterway Improvement  
 30 Special Fund Appropriation..... 1,012,611

32 KA05.10 Outdoor Recreation Land Loan  
 33 General Fund Appropriation..... 55,000,000  
 34 Special Fund Appropriation..... 90,519,000

35 Provided that of the Special Fund

1 Allowance, \$48,566,000 represents that  
 2 share of Program Open Space revenues  
 3 available for State projects and  
 4 \$41,953,000 represents that share of  
 5 Program Open Space revenues available  
 6 for local programs. These amounts may be  
 7 used for any State projects or local share  
 8 authorized in Chapter 403, Laws of  
 9 Maryland, 1969 as amended, or in  
 10 Chapter 81, Laws of Maryland, 1984;  
 11 Chapter 106, Laws of Maryland, 1985;  
 12 Chapter 109, Laws of Maryland, 1986;  
 13 Chapter 121, Laws of Maryland, 1987;  
 14 Chapter 10, Laws of Maryland, 1988;  
 15 Chapter 14, Laws of Maryland, 1989;  
 16 Chapter 409, Laws of Maryland, 1990;  
 17 Chapter 3, Laws of Maryland, 1991;  
 18 Chapter 4, 1st Special Session, Laws of  
 19 Maryland, 1992; Chapter 204, Laws of  
 20 Maryland, 1993; Chapter 8, Laws of  
 21 Maryland, 1994; Chapter 7, Laws of  
 22 Maryland, 1995; Chapter 13, Laws of  
 23 Maryland, 1996; Chapter 3, Laws of  
 24 Maryland, 1997; Chapter 109, Laws of  
 25 Maryland, 1998; or Chapter 118, Laws of  
 26 Maryland, 1999; or Chapter 204, Laws of  
 27 Maryland, 2000 and for any of the  
 28 following State projects.

29 DEPARTMENT OF NATURAL  
 30 RESOURCES

31 LAND ACQUISITION:

32	Eastern Region.....	1,223,000
33	Central Region.....	1,900,000
34	Southern Region.....	5,501,000
35	Western Region.....	5,652,000
36	Advance Option.....	2,465,000
37	Chesapeake Bay Access.....	2,175,000
38	Scenic Rivers.....	500,000
39	Conservation Reserve Enhancement Program.....	2,500,000
41	Baltimore City Direct Grant.....	<u>1,500,000</u>
42	Subtotal	23,416,000

43 DEPARTMENT OF NATURAL  
 44 RESOURCES  
 45 CAPITAL IMPROVEMENTS:

1	Critical Maintenance Projects.....	2,137,000	
2	Dam Rehabilitation Program.....	2,000,000	
3	Historical Assessment Program.....	50,000	
4	Park Improvement Incentive Fund.....	500,000	
5	Trail Assessment Program.....	50,000	
6	Calvert Cliffs Roads and Parking - Design.....	62,000	
7	Dan's Mountain Road and Storage Building		
8	- Design.....	78,000	
9	Eastern Regional Nature Tourism Projects -		
10	Design/Construction.....	190,000	
11	Elk Neck Bowers Conference Center		
12	Renovation - Design.....	105,000	
13	Garrett County Amphitheater -		
14	Design/Construction.....	750,000	
15	Gunpowder Hammerman Beach Services		
16	Building - Design.....	265,000	
17	Janes Island Sewer Improvements -		
18	Design/Construction.....	637,000	
19	Northern Central Rail Trail Bridge and		
20	Culvert Repairs - Design.....	157,000	
21	Point Lookout Revetment - Design.....	62,000	
22	Rocky Gap Bath House Expansion -		
23	Design/Construction.....	1,737,000	
24	Sassafras Day Use Phase II - Design.....	179,000	
25	Shad Landing Day Use -		
26	Design/Construction.....	266,000	
27	Somerset Forestry Building -		
28	Design/Construction.....	182,000	
29	Swallow Falls Canyon Trail - Design.....	<u>60,000</u>	
30	Subtotal	9,467,000	
31	HERITAGE CONSERVATION FUND.	2,034,000	
32	RURAL LEGACY.....	13,649,000	
33	Grand Total	48,566,000	
34	Federal Fund Appropriation.....	400,414	90,919,414
35			
36	KA05.11 Waterway Service Projects		
37	Special Fund Appropriation.....		10,000,000
38	KA05.12 Ocean City Beach Maintenance Fund -		
39	Capital Program		
40	Special Fund Appropriation.....		2,000,000
41	KA05.13 Rural Legacy		
42	Special Fund Appropriation.....		281,665

SUMMARY

1			
2	Total General Fund Appropriation.....		56,721,012
3	Total Special Fund Appropriation.....		107,321,794
4	Total Federal Fund Appropriation.....		400,414
5			_____
6	Total Appropriation.....		164,443,220
7			=====

LICENSING AND REGISTRATION SERVICE

8			
9	KA06.01 General Direction		
10	Special Fund Appropriation.....		654,545
11	KA06.02 Public Service		
12	General Fund Appropriation.....	4,449	
13	Special Fund Appropriation.....	2,229,049	2,233,498
14		_____	
15	KA06.03 Administrative Services		
16	General Fund Appropriation.....	51,704	
17	Special Fund Appropriation.....	524,048	575,752
18		_____	

SUMMARY

19			
20	Total General Fund Appropriation.....		56,153
21	Total Special Fund Appropriation.....		3,407,642
22			_____
23	Total Appropriation.....		3,463,795
24			=====

NATURAL RESOURCES POLICE

25			
26	KA07.01 General Direction		
27	General Fund Appropriation.....	4,593,769	
28	Special Fund Appropriation.....	2,101,278	
29	Federal Fund Appropriation.....	825,448	7,520,495
30		_____	

1	KA07.04 Field Operations		
2	General Fund Appropriation.....	12,560,195	
3	Special Fund Appropriation.....	4,763,169	
4	Federal Fund Appropriation.....	1,208,464	18,531,828
5		_____	
6	KA07.05 Waterway Management Services		
7	General Fund Appropriation.....	78,532	
8	Special Fund Appropriation.....	1,940,422	
9	Federal Fund Appropriation.....	77,627	2,096,581
10		_____	
11			
			SUMMARY
12	Total General Fund Appropriation.....		17,232,496
13	Total Special Fund Appropriation.....		8,804,869
14	Total Federal Fund Appropriation.....		2,111,539
15			_____
16	Total Appropriation.....		28,148,904
17			=====
18			
			RESOURCE PLANNING
19	KA08.01 General Direction		
20	General Fund Appropriation.....	236,548	
21	Special Fund Appropriation.....	135,076	371,624
22		_____	
23	KA08.02 Resource Planning		
24	General Fund Appropriation.....	549,568	
25	Special Fund Appropriation.....	145,673	695,241
26		_____	
27	KA08.03 Property Control		
28	General Fund Appropriation.....	263,329	
29	Special Fund Appropriation.....	90,592	353,921
30		_____	
31	KA08.04 Public Lands Operations		
32	General Fund Appropriation.....	342,112	
33	Special Fund Appropriation.....	246,345	588,457
34		_____	



SUMMARY

2	Total General Fund Appropriation.....		1,391,557
3	Total Special Fund Appropriation.....		617,686
4			_____
5	Total Appropriation.....		2,009,243
6			=====

ENGINEERING AND CONSTRUCTION

8	KA09.01 General Direction		
9	General Fund Appropriation.....	85,206	
10	Special Fund Appropriation.....	463,986	549,192
11		_____	
12	KA09.02 Regional Engineers		
13	General Fund Appropriation.....	837,305	
14	Special Fund Appropriation.....	360,197	1,197,502
15		_____	
16	KA09.03 In-House Construction		
17	General Fund Appropriation.....	126,195	
18	Special Fund Appropriation.....	853,731	979,926
19		_____	
20	KA09.04 Physical Plant Maintenance		
21	General Fund Appropriation.....	289,049	
22	Special Fund Appropriation.....	766,150	1,055,199
23		_____	
24	KA09.05 Technical Support		
25	General Fund Appropriation.....	44,343	
26	Special Fund Appropriation.....	513,932	558,275
27		_____	
28	KA09.06 Ocean City Maintenance		
29	Special Fund Appropriation.....		1,000,000
31	KA09.08 House Maintenance		
32	Special Fund Appropriation.....		221,726

SUMMARY

1			
2	Total General Fund Appropriation.....		1,382,098
3	Total Special Fund Appropriation.....		4,179,722
4			<hr/>
5	Total Appropriation.....		5,561,820

=====

CHESAPEAKE BAY CRITICAL AREA COMMISSION

8	KA10.01 Chesapeake Bay Critical Area		
9	Commission		
10	General Fund Appropriation.....		1,992,780

=====

RESOURCE ASSESSMENT SERVICE

13	KA12.01 Support Services		
14	General Fund Appropriation.....	276,737	
15	Special Fund Appropriation.....	379,931	
16	Federal Fund Appropriation.....	16,588	673,256
17		<hr/>	
18	KA12.04 Monitoring and Non-Tidal Assessment		
19	General Fund Appropriation.....	923,047	
20	Special Fund Appropriation.....	1,003,932	
21	Federal Fund Appropriation.....	293,306	2,220,285

---

23 Funds are appropriated in the Department  
 24 of the Environment and the Chesapeake  
 25 and Coastal Watershed Service budgets to  
 26 pay for services provided by this program.  
 27 Authorization is hereby granted to use  
 28 these receipts as special funds for  
 29 operating expenses in this program.

30	KA12.05 Power Plant Assessment Program		
31	Special Fund Appropriation.....		6,353,738
32	KA12.06 Tidewater Ecosystem Assessment		
33	General Fund Appropriation.....	1,749,837	

1	Special Fund Appropriation.....	817,160	
2	Federal Fund Appropriation.....	2,393,995	4,960,992
3		<hr/>	

4 Funds are appropriated in the Chesapeake  
 5 and Coastal Watershed Service budget to  
 6 pay for services provided by this program.  
 7 Authorization is hereby granted to use  
 8 these receipts as special funds for  
 9 operating expenses in this program.

10 KA12.07 Maryland Geological Survey

11	General Fund Appropriation.....	2,096,171	
12	Special Fund Appropriation.....	548,301	
13	Federal Fund Appropriation.....	50,039	2,694,511
14		<hr/>	

15 Funds are appropriated in various State  
 16 agency budgets to pay for services  
 17 provided by this program. Authorization  
 18 is hereby granted to use these receipts as  
 19 special funds for operating expenses in  
 20 this program.

21 SUMMARY

22	Total General Fund Appropriation.....		5,045,792
23	Total Special Fund Appropriation.....		9,103,062
24	Total Federal Fund Appropriation.....		2,753,928
25			<hr/>
26	Total Appropriation.....		16,902,782
27			=====

28 MARYLAND ENVIRONMENTAL TRUST

29 KA13.01 General Direction

30	General Fund Appropriation.....	531,795	
31	Special Fund Appropriation.....	272,206	804,001
32		<hr/>	=====

33 Funds are appropriated in the Chesapeake  
 34 and Coastal Watershed Service and  
 35 Department of Transportation budgets to  
 36 pay for services provided by this program.  
 37 Authorization is hereby granted to use

1 these receipts as special funds for  
 2 operating expenses in this program.

3 CHESAPEAKE AND COASTAL WATERSHED SERVICE

4 KA14.01 General Direction

5	General Fund Appropriation.....	226,647	
6	Special Fund Appropriation.....	80,975	
7	Federal Fund Appropriation.....	12,350	319,972

8 \_\_\_\_\_

9 KA14.02 Geographic Information Service

10	General Fund Appropriation.....	730,901	
11	Special Fund Appropriation.....	79,996	
12	Federal Fund Appropriation.....	269,798	1,080,695

13 \_\_\_\_\_

14 KA14.03 Watershed Management and Analysis

15	General Fund Appropriation.....	883,030	
16	Special Fund Appropriation.....	78,652	
17	Federal Fund Appropriation.....	156,675	1,118,357

18 \_\_\_\_\_

19 KA14.04 Watershed Restoration

20	General Fund Appropriation.....	634,112	
21	Special Fund Appropriation.....	26,163	
22	Federal Fund Appropriation.....	452,069	1,112,344

23 \_\_\_\_\_

24 Funds are appropriated in the Departments  
 25 of the Environment and Transportation  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 KA14.05 Coastal Zone Management

32	General Fund Appropriation.....	104,509	
33	Special Fund Appropriation.....	60,919	
34	Federal Fund Appropriation.....	9,507,395	9,672,823

35 \_\_\_\_\_

36 KA14.06 Waterway and Greenways

1	General Fund Appropriation.....	109,934	
2	Special Fund Appropriation.....	606,113	
3	Federal Fund Appropriation.....	640,585	1,356,632

4 \_\_\_\_\_

5 Funds are appropriated in the Land and  
 6 Water Conservation budget to pay for  
 7 services provided by this program.  
 8 Authorization is hereby granted to use  
 9 these receipts as special funds for  
 10 operating expenses in this program.  
 11 KA14.07 Operations Support

12	General Fund Appropriation.....	85,052	
13	Special Fund Appropriation.....	134,199	
14	Federal Fund Appropriation.....	34,821	254,072

15 \_\_\_\_\_

16 SUMMARY

17	Total General Fund Appropriation.....		2,774,185
18	Total Special Fund Appropriation.....		1,067,017
19	Total Federal Fund Appropriation.....		11,073,693
20			_____
21	Total Appropriation.....		14,914,895

22 =====

23 CHESAPEAKE CONSERVATION EDUCATION

24	KA15.01 General Direction		
25	General Fund Appropriation.....	487,370	
26	Federal Fund Appropriation.....	164,254	651,624

27 \_\_\_\_\_

28 KA15.02 Conservation Education

29	General Fund Appropriation.....	124,004	
30	Special Fund Appropriation.....	218,309	
31	Federal Fund Appropriation.....	269,759	612,072

32 \_\_\_\_\_

33 KA15.04 Tributary Strategies Program

34	General Fund Appropriation.....	200,915	
35	Special Fund Appropriation.....	44,743	

1	Federal Fund Appropriation.....	315,257	560,915
2		_____	
3	Funds are appropriated in the Chesapeake		
4	and Coastal Watershed Service budget to		
5	pay for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	KA15.06 Chesapeake Bay Policy		
10	General Fund Appropriation.....	176,038	
11	Federal Fund Appropriation.....	61,460	237,498
12		_____	
13	KA15.07 Growth Management		
14	General Fund Appropriation.....	10,001	
15	Special Fund Appropriation.....	62,854	
16	Federal Fund Appropriation.....	152,903	225,758
17		_____	
18	Funds are appropriated in the Chesapeake		
19	and Coastal Watershed Service budget to		
20	pay for services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	SUMMARY		
25	Total General Fund Appropriation.....		998,328
26	Total Special Fund Appropriation.....		325,906
27	Total Federal Fund Appropriation.....		963,633
28			_____
29	Total Appropriation.....		2,287,867
30			=====

FISHERIES SERVICE

32	KA17.01 General Direction		
33	General Fund Appropriation.....	1,524,257	
34	Special Fund Appropriation.....	889,929	
35	Federal Fund Appropriation.....	49,638	2,463,824
36		_____	

1	KA17.02 Policy and Fisheries Development		
2	General Fund Appropriation.....	840,033	
3	Special Fund Appropriation.....	521,112	
4	Federal Fund Appropriation.....	182,340	1,543,485
5		_____	
6	KA17.06 Restoration and Enhancement		
7	General Fund Appropriation.....	624,147	
8	Special Fund Appropriation.....	1,641,319	
9	Federal Fund Appropriation.....	1,674,993	3,940,459
10		_____	
11	KA17.07 Sarbanes Cooperative Oxford		
12	Laboratory		
13	General Fund Appropriation.....	863,027	
14	Special Fund Appropriation.....	724,428	
15	Federal Fund Appropriation.....	268,431	1,855,886
16		_____	
17	Funds are appropriated in the Department		
18	of Transportation budget to pay for		
19	services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	KA17.08 Resource Management		
24	General Fund Appropriation.....	591,238	
25	Special Fund Appropriation.....	2,110,615	
26	Federal Fund Appropriation.....	1,475,409	4,177,262
27		_____	
28	Funds are appropriated in the Department		
29	of Health and Mental Hygiene budget to		
30	pay for services provided by this program.		
31	Authorization is hereby granted to use		
32	these receipts as special funds for		
33	operating expenses in this program.		
34	KA17.09 Fish Passage		
35	Special Fund Appropriation.....	70,002	
36	Federal Fund Appropriation.....	605,598	675,600
37		_____	
38	KA17.10 Mariculture, Estuarine and Marine		

1	Hatcheries		
2	General Fund Appropriation.....	254,592	
3	Special Fund Appropriation.....	774,342	
4	Federal Fund Appropriation.....	150,017	1,178,951
5		_____	

6	KA17.11 Shellfish Restoration and Management		
7	General Fund Appropriation.....	3,225,434	
8	Special Fund Appropriation.....	1,056,414	
9	Federal Fund Appropriation.....	100,000	4,381,848
10		_____	

11 Funds are appropriated in the Department  
 12 of Transportation budget to pay for  
 13 services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation.....		7,922,728
19	Total Special Fund Appropriation.....		7,788,161
20	Total Federal Fund Appropriation.....		4,506,426
21			_____
22	Total Appropriation.....		20,217,315
23			=====

24 DEPARTMENT OF AGRICULTURE  
 25 OFFICE OF THE SECRETARY

26	LA11.01 Executive Direction		
27	General Fund Appropriation.....		1,098,462
28	LA11.02 Administrative Services		
29	General Fund Appropriation.....		1,788,157
30	LA11.03 Central Services		
31	General Fund Appropriation.....	884,527	
32	Special Fund Appropriation.....	443,297	
33	Federal Fund Appropriation.....	219,427	1,547,251
34		_____	

1 Funds are appropriated in various units  
 2 within the Department's budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 LA11.04 Maryland Agricultural Commission

8 General Fund Appropriation..... 72,994

9 LA11.05 Maryland Agricultural Land

10 Preservation Foundation  
 11 Special Fund Appropriation..... 1,114,251

12 LA11.11 Capital Appropriation

13 Special Fund Appropriation..... 26,157,000  
 14 Federal Fund Appropriation..... 2,000,000 28,157,000

15 \_\_\_\_\_

16 SUMMARY

17 Total General Fund Appropriation..... 3,844,140

18 Total Special Fund Appropriation..... 27,714,548

19 Total Federal Fund Appropriation..... 2,219,427

20 \_\_\_\_\_

21 Total Appropriation..... 33,778,115

22 =====

23 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

24 LA12.01 Office of the Assistant Secretary

25 General Fund Appropriation..... 102,455

26 LA12.02 Weights and Measures

27 General Fund Appropriation..... 572,847  
 28 Special Fund Appropriation..... 1,247,794 1,820,641

29 \_\_\_\_\_

30 LA12.03 Egg Inspection, Grading and Grain

31 Special Fund Appropriation..... 1,335,547  
 32 Federal Fund Appropriation..... 2,200 1,337,747

33 \_\_\_\_\_

1	LA12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation.....	121,627	
4	Federal Fund Appropriation.....	18,400	140,027
5		<hr/>	
6	Funds are appropriated in various units		
7	within the Department's budget to pay for		
8	services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		
12	LA12.05 Animal Health		
13	General Fund Appropriation.....	2,578,682	
14	Special Fund Appropriation.....	376,662	
15	Federal Fund Appropriation.....	37,095	2,992,439
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	LA12.07 State Board of Veterinary Medical		
24	Examiners		
25	General Fund Appropriation.....	166,727	
26	Special Fund Appropriation.....	2,030	168,757
27		<hr/>	
28	LA12.08 Maryland Horse Industry Board		
29	General Fund Appropriation.....		124,484
30	LA12.09 Aquaculture Development and Seafood		
31	Marketing		
32	General Fund Appropriation.....	656,319	
33	Special Fund Appropriation.....	1,000	657,319
34		<hr/>	
35	Funds are appropriated in the Department		
36	of Natural Resources budget to pay for		
37	services provided by this program.		
38	Authorization is hereby granted to use		
39	these receipts as special funds for		

1 operating expenses in this program.

2 LA12.10 Marketing and Agriculture

3 Development

4 General Fund Appropriation..... 1,462,464

5 Special Fund Appropriation..... 6,369,767

6 Federal Fund Appropriation..... 320,133 8,152,364

7 \_\_\_\_\_

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 LA12.11 Maryland Agricultural Fair Board

15 Special Fund Appropriation..... 973,426

16 LA12.12 State Tobacco Authority

17 Special Fund Appropriation..... 27,128

18 SUMMARY

19 Total General Fund Appropriation..... 5,785,605

20 Total Special Fund Appropriation..... 10,333,354

21 Total Federal Fund Appropriation..... 377,828

22 \_\_\_\_\_

23 Total Appropriation..... 16,496,787

24 =====

25 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

26 LA14.01 Office of the Assistant Secretary

27 General Fund Appropriation..... 145,833

28 LA14.02 Forest Pest Management

29 General Fund Appropriation..... 890,675

30 Special Fund Appropriation..... 248,987

31 Federal Fund Appropriation..... 618,383 1,758,045

32 \_\_\_\_\_

1	LA14.03 Mosquito Control		
2	General Fund Appropriation.....	1,745,572	
3	Special Fund Appropriation.....	745,538	2,491,110
4		_____	
5	LA14.04 Pesticide Regulation		
6	General Fund Appropriation.....	220,446	
7	Special Fund Appropriation.....	479,452	
8	Federal Fund Appropriation.....	519,509	1,219,407
9		_____	
10	LA14.05 Plant Protection		
11	General Fund Appropriation.....	1,400,986	
12	Special Fund Appropriation.....	325,466	
13	Federal Fund Appropriation.....	109,139	1,835,591
14		_____	
15	LA14.06 Turf and Seed		
16	General Fund Appropriation.....	649,287	
17	Special Fund Appropriation.....	276,378	925,665
18		_____	
19	LA14.09 State Chemist		
20	Special Fund Appropriation.....	1,606,177	
21	Federal Fund Appropriation.....	61,200	1,667,377
22		_____	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29			
	SUMMARY		
30	Total General Fund Appropriation.....		5,052,799
31	Total Special Fund Appropriation.....		3,681,998
32	Total Federal Fund Appropriation.....		1,308,231
33			_____
34	Total Appropriation.....		10,043,028
35			=====

		OFFICE OF RESOURCE CONSERVATION	
1			
2	LA15.01 Office of the Assistant Secretary		
3	General Fund Appropriation.....		162,542
4	LA15.02 Program Planning and Development		
5	General Fund Appropriation.....		2,669,143
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	LA15.03 Resource Conservation Operations		
13	General Fund Appropriation.....	6,831,798	
14	Special Fund Appropriation.....	119,690	6,951,488
15		-----	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	LA15.04 Resource Conservation Grants		
23	General Fund Appropriation.....	3,718,853	
24	Special Fund Appropriation.....	701,670	4,420,523
25		-----	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	LA15.05 Conservation Grants Capital		
33	Appropriation		
34	General Fund Appropriation.....		6,400,000

SUMMARY

1			
2	Total General Fund Appropriation.....		19,782,336
3	Total Special Fund Appropriation.....		821,360
4			_____
5	Total Appropriation.....		20,603,696
6			=====

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

9 MA01.01 Executive Direction

10	General Fund Appropriation.....		3,386,322
----	---------------------------------	--	-----------

11 Funds are appropriated in the Department  
 12 of Health and Mental Hygiene budget to  
 13 pay for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17	MA01.03 Office of Health Care Quality		
18	General Fund Appropriation.....	9,516,676	
19	Special Fund Appropriation.....	200,000	
20	Federal Fund Appropriation.....	4,245,528	13,962,204
21		_____	

22 MA01.04 Health Professionals Boards and  
 23 Commission

24	General Fund Appropriation.....	157,960	
25	Special Fund Appropriation.....	6,971,130	7,129,090
26		_____	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33 MA01.05 Board of Nursing

34	Special Fund Appropriation.....		3,989,418
----	---------------------------------	--	-----------

1 MA01.06 Board of Physician Quality Assurance  
 2 Special Fund Appropriation..... 6,073,568

3 SUMMARY

4 Total General Fund Appropriation..... 13,060,958  
 5 Total Special Fund Appropriation..... 17,234,116  
 6 Total Federal Fund Appropriation..... 4,245,528

7 \_\_\_\_\_  
 8 Total Appropriation..... 34,540,602  
 9 =====

10 DEPUTY SECRETARY FOR OPERATIONS

11 MC01.01 Executive Direction  
 12 General Fund Appropriation..... 8,478,618  
 13 Federal Fund Appropriation..... 1,436,749 9,915,367  
 14 \_\_\_\_\_

15 Funds are appropriated in various  
 16 Department budgets to pay for services  
 17 provided by this program. Authorization  
 18 is hereby granted to use these receipts as  
 19 special funds for operating expenses in  
 20 this program.

21 MC01.02 Fiscal Services Administration  
 22 General Fund Appropriation..... 4,109,476  
 23 Federal Fund Appropriation..... 1,403,371 5,512,847  
 24 \_\_\_\_\_

25 Funds are appropriated in the Department  
 26 of Health and Mental Hygiene budget to  
 27 pay for services provided by this program.  
 28 Authorization is hereby granted to use  
 29 these receipts as special funds for  
 30 operating expenses in this program.

31 MC01.03 Information Resources Management  
 32 Administration  
 33 General Fund Appropriation..... 5,471,286  
 34 Federal Fund Appropriation..... 1,764,437 7,235,723  
 35 \_\_\_\_\_

1 Funds are appropriated in the Community  
 2 and Public Health Administration and  
 3 other Department budgets to pay for  
 4 services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

8 MC01.04 General Services Administration

9	General Fund Appropriation.....	5,603,940	
10	Special Fund Appropriation.....	249,263	
11	Federal Fund Appropriation.....	2,049,494	7,902,697
12		<hr/>	

13 Funds are appropriated in the Departments  
 14 of Human Resources, Health and Mental  
 15 Hygiene and Health Regulatory  
 16 Commission budgets to pay for services  
 17 provided by this program. Authorization  
 18 is hereby granted to use these receipts as  
 19 special funds for operating expenses in  
 20 this program.

21 SUMMARY

22	Total General Fund Appropriation.....		23,663,320
23	Total Special Fund Appropriation.....		249,263
24	Total Federal Fund Appropriation.....		6,654,051
25			<hr/>
26	Total Appropriation.....		30,566,634
27			=====

28 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

29 MF01.01 Executive Direction

30	General Fund Appropriation.....		3,080,135
31			=====

32 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

33 MF02.01 Administrative, Policy, and  
 34 Management Support

35	General Fund Appropriation.....	3,665,984	
36	Federal Fund Appropriation.....	552,434	4,218,418

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 MF02.02 Family Health Services and Primary		
9 Care		
10 General Fund Appropriation.....	25,905,421	
11 Special Fund Appropriation.....	20,741	
12 Federal Fund Appropriation.....	64,028,855	89,955,017

13

14 MF02.03 Consumer Health and Facility Services		
15 General Fund Appropriation.....	3,409,423	
16 Federal Fund Appropriation.....	1,399,458	4,808,881

17

18 MF02.06 Prevention and Disease Control		
19 General Fund Appropriation.....	24,967,819	
20 Special Fund Appropriation.....	75,177,978	
21 Federal Fund Appropriation.....	16,768,803	116,914,600

22

23 Funds are appropriated in the State  
 24 Department of Education - Subcabinet  
 25 Fund budget to pay for services provided  
 26 by this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 MF02.07 Core Services		
31 General Fund Appropriation.....	56,942,362	
32 Federal Fund Appropriation.....	4,493,000	61,435,362

33

34 SUMMARY

35 Total General Fund Appropriation.....		114,891,009
36 Total Special Fund Appropriation.....		75,198,719
37 Total Federal Fund Appropriation.....		87,242,550

1			_____
2	Total Appropriation.....		277,332,278
3			=====

4 AIDS ADMINISTRATION

5	MF04.01 AIDS Administration		
6	General Fund Appropriation.....	6,621,123	
7	Special Fund Appropriation.....	417,956	
8	Federal Fund Appropriation.....	42,100,524	49,139,603
9		_____	=====

10 OFFICE OF THE CHIEF MEDICAL EXAMINER

11	MF05.01 Post Mortem Examining Services		
12	General Fund Appropriation.....		5,750,050
13			=====

14 WESTERN MARYLAND CENTER

15	MI03.01 Services and Institutional Operations		
16	General Fund Appropriation.....	16,660,680	
17	Special Fund Appropriation.....	85,259	16,745,939
18		_____	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25	MI03.06 Renal Dialysis		
26	General Fund Appropriation.....	317,512	
27	Special Fund Appropriation.....	341,707	659,219
28		_____	

29 SUMMARY

30	Total General Fund Appropriation.....		16,978,192
31	Total Special Fund Appropriation.....		426,966
32			_____

1 Total Appropriation..... 17,405,158

2 =====

3 DEER'S HEAD CENTER

4 MI04.01 Services and Institutional Operations

5 General Fund Appropriation..... 14,233,336

6 Special Fund Appropriation..... 33,288 14,266,624

7 \_\_\_\_\_

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 MI04.06 Renal Dialysis

15 General Fund Appropriation..... 1,148,436

16 Special Fund Appropriation..... 3,856,181 5,004,617

17 \_\_\_\_\_

18 SUMMARY

19 Total General Fund Appropriation..... 15,381,772

20 Total Special Fund Appropriation..... 3,889,469

21 \_\_\_\_\_

22 Total Appropriation..... 19,271,241

23 =====

24 LABORATORIES ADMINISTRATION

25 MJ02.01 Laboratory Services

26 General Fund Appropriation..... 16,751,563

27 Special Fund Appropriation..... 58,000

28 Federal Fund Appropriation..... 1,441,837 18,251,400

29 \_\_\_\_\_

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction

3	General Fund Appropriation.....	4,283,914	
4	Special Fund Appropriation.....	229,792	
5	Federal Fund Appropriation.....	845,981	5,359,687

6 \_\_\_\_\_

MK02.02 Addictions Treatment Services

8	General Fund Appropriation.....	67,868,748	
9	Special Fund Appropriation.....	18,550,000	
10	Federal Fund Appropriation.....	30,105,334	116,524,082

11 \_\_\_\_\_

SUMMARY

13	Total General Fund Appropriation.....		72,152,662
14	Total Special Fund Appropriation.....		18,779,792
15	Total Federal Fund Appropriation.....		30,951,315

16 \_\_\_\_\_

17	Total Appropriation.....		121,883,769
----	--------------------------	--	-------------

18 =====

MENTAL HYGIENE ADMINISTRATION

ML01.01 Program Direction

21	General Fund Appropriation.....	5,236,135	
22	Federal Fund Appropriation.....	785,516	6,021,651

23 \_\_\_\_\_

ML01.02 Community Services

25	General Fund Appropriation.....	250,515,340	
26	Special Fund Appropriation.....	29,265	
27	Federal Fund Appropriation.....	154,959,771	405,504,376

28 \_\_\_\_\_

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

SUMMARY

1			
2	Total General Fund Appropriation.....		255,751,475
3	Total Special Fund Appropriation.....		29,265
4	Total Federal Fund Appropriation.....		155,745,287
5			_____
6	Total Appropriation.....		411,526,027
7			=====

MARYLAND PSYCHIATRIC RESEARCH CENTER

9	ML02.01 Services and Institutional Operations		
10	General Fund Appropriation.....		3,946,062
11			=====

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

13	ML03.01 Services and Institutional Operations		
14	General Fund Appropriation.....	12,411,232	
15	Special Fund Appropriation.....	10,000	12,421,232
16		_____	=====

THOMAS B. FINAN HOSPITAL CENTER

18	ML04.01 Services and Institutional Operations		
19	General Fund Appropriation.....	13,748,295	
20	Special Fund Appropriation.....	548,497	
21	Federal Fund Appropriation.....	13,500	14,310,292
22		_____	=====

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE

31	ML05.01 Services and Institutional Operations		
32	General Fund Appropriation.....	9,448,521	
33	Special Fund Appropriation.....	228,913	

1	Federal Fund Appropriation.....	73,703	9,751,137
2		_____	=====
3	CROWNSVILLE HOSPITAL CENTER		
4	ML06.01 Services and Institutional Operations		
5	General Fund Appropriation.....	33,255,173	
6	Special Fund Appropriation.....	595,876	
7	Federal Fund Appropriation.....	14,454	33,865,503
8		_____	=====
9	EASTERN SHORE HOSPITAL CENTER		
10	ML07.01 Services and Institutional Operations		
11	General Fund Appropriation.....	14,206,981	
12	Special Fund Appropriation.....	339,643	14,546,624
13		_____	=====
14	SPRINGFIELD HOSPITAL CENTER		
15	ML08.01 Services and Institutional Operations		
16	General Fund Appropriation.....	55,664,860	
17	Special Fund Appropriation.....	257,815	55,922,675
18		_____	=====
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	SPRING GROVE HOSPITAL CENTER		
26	ML09.01 Services and Institutional Operations		
27	General Fund Appropriation.....	50,688,239	
28	Special Fund Appropriation.....	288,104	
29	Federal Fund Appropriation.....	13,500	50,989,843
30		_____	=====
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		

CLIFTON T. PERKINS HOSPITAL CENTER

ML10.01 Services and Institutional Operations

3	General Fund Appropriation.....	32,511,602	
4	Special Fund Appropriation.....	145,405	32,657,007
5		_____	=====

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - MONTGOMERY

ML11.01 Services and Institutional Operations

9	General Fund Appropriation.....	10,836,201	
10	Special Fund Appropriation.....	98,840	
11	Federal Fund Appropriation.....	57,345	10,992,386
12		_____	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

ML12.01 Services and Institutional Operations

21	General Fund Appropriation.....	7,058,271	
22	Special Fund Appropriation.....	129,543	7,187,814
23		_____	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - SOUTHERN MARYLAND

ML14.01 Services and Institutional Operations

33	General Fund Appropriation.....	6,260,244	
34	Special Fund Appropriation.....	2,500	
35	Federal Fund Appropriation.....	32,588	6,295,332
36		_____	=====

DEVELOPMENTAL DISABILITIES ADMINISTRATION

MM01.01 Program Direction

3	General Fund Appropriation.....	4,454,431	
4	Federal Fund Appropriation.....	438,952	4,893,383

5 \_\_\_\_\_

6 Funds are appropriated in the  
7 Developmental Disabilities  
8 Administration Community Services  
9 budget to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

MM01.02 Community Services

14	General Fund Appropriation.....	273,010,021	
15	Special Fund Appropriation.....	8,950,886	
16	Federal Fund Appropriation.....	124,499,907	406,460,814

17 \_\_\_\_\_

SUMMARY

19	Total General Fund Appropriation.....		277,464,452
20	Total Special Fund Appropriation.....		8,950,886
21	Total Federal Fund Appropriation.....		124,938,859

22 \_\_\_\_\_

23	Total Appropriation.....		411,354,197
----	--------------------------	--	-------------

24 =====

ROSEWOOD CENTER

MM02.01 Services and Institutional Operations

27	General Fund Appropriation.....	37,522,890	
28	Special Fund Appropriation.....	117,984	37,640,874

29 \_\_\_\_\_

=====

HOLLY CENTER

MM05.01 Services and Institutional Operations

32	General Fund Appropriation.....	16,076,637	
33	Special Fund Appropriation.....	39,978	
34	Federal Fund Appropriation.....	4,818	16,121,433

1

\_\_\_\_\_ =====

2 Funds are appropriated in the Deer's Head  
3 Center and Laboratories Administration  
4 program budgets to pay for services  
5 provided by this program. Authorization  
6 is hereby granted to use these receipts as  
7 special funds for operating expenses in  
8 this program.

9 POTOMAC CENTER

10 MM07.01 Services and Institutional Operations

11	General Fund Appropriation.....	9,495,300	
12	Special Fund Appropriation.....	10,000	9,505,300
13		_____	=====

14 JOSEPH D. BRANDENBURG CENTER

15 MM09.01 Services and Institutional Operations

16	General Fund Appropriation.....		4,222,713
17			=====

18 DEPUTY SECRETARY FOR HEALTH CARE POLICY,  
19 FINANCING AND REGULATION

20 MP01.01 Executive Direction

21	General Fund Appropriation.....	315,753	
22	Federal Fund Appropriation.....	303,761	619,514
23		_____	=====

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 MQ01.02 Office of Operations and Eligibility

26	General Fund Appropriation.....	10,817,117	
27	Federal Fund Appropriation.....	18,478,228	29,295,345
28		_____	

29 MQ01.03 Medical Care Provider

30 Reimbursements

31 General Fund Appropriation, provided that  
32 no part of this general fund appropriation  
33 may be paid to any physician or surgeon  
34 or any hospital, clinic, or other medical

1 facility for or in connection with the  
 2 performance of any abortion, except upon  
 3 certification by a physician or surgeon,  
 4 based upon his or her professional  
 5 judgment that the procedure is necessary,  
 6 provided one of the following conditions  
 7 exists: where continuation of the  
 8 pregnancy is likely to result in the death  
 9 of the woman; or where the woman is a  
 10 victim of rape, sexual offense, or incest  
 11 which has been reported to a law  
 12 enforcement agency or a public health or  
 13 social agency; or where it can be  
 14 ascertained by the physician with a  
 15 reasonable degree of medical certainty  
 16 that the fetus is affected by genetic defect  
 17 or serious deformity or abnormality; or  
 18 where it can be ascertained by the  
 19 physician with a reasonable degree of  
 20 medical certainty that termination of  
 21 pregnancy is medically necessary because  
 22 there is substantial risk that continuation  
 23 of the pregnancy could have a serious and  
 24 adverse effect on the woman's present or  
 25 future physical health; or before an  
 26 abortion can be performed on the grounds  
 27 of mental health there must be  
 28 certification in writing by the physician or  
 29 surgeon that in his or her professional  
 30 judgment there exists medical evidence  
 31 that continuation of the pregnancy is  
 32 creating a serious effect on the woman's  
 33 present mental health and if carried to  
 34 term there is a substantial risk of a  
 35 serious or long lasting effect on the  
 36 woman's future mental health..... 1,349,922,654

37 Special Fund Appropriation..... 13,000,000

38 Federal Fund Appropriation..... 1,300,550,836 2,663,473,490

39 \_\_\_\_\_

40 All appropriations provided for the program  
 41 -- MQ01.03 are to be used only for the  
 42 purposes herein appropriated, and there  
 43 shall be no budgetary transfer to any  
 44 other program or purpose, except that  
 45 general funds may be transferred to the  
 46 Subcabinet Fund for the purpose of  
 47 assisting local management boards in  
 48 returning or diverting children from

1 out-of-state placements. It is the intent of  
2 the General Assembly that funds travel  
3 with each child returned or diverted from  
4 a Medicaid-funded out-of-state  
5 placement in fiscal 2001 and 2002. Funds  
6 transferred should be equivalent to the  
7 number of days of in-state care provided  
8 to each child returned or diverted from a  
9 Medicaid-funded out-of-state placement  
10 by local management boards during fiscal  
11 2002 multiplied by the average per diem  
12 general fund Medical Assistance cost of  
13 maintaining the child in an out-of-state  
14 placement. Funds should not be  
15 transferred if the in-state placement still  
16 qualifies for federal Medical Assistance  
17 funding, with the exception of any general  
18 fund savings generated by returning the  
19 child to an in-state placement. To the  
20 extent that Medicaid funds for children  
21 placed out of state are included in the  
22 Mental Hygiene Administration, those  
23 funds, rather than Medical Care  
24 Programs Administration funds, should  
25 be transferred to the Subcabinet Fund  
26 when a child is returned from out of state.

27 Further, it is the intent of the General  
28 Assembly that the Medical Care Provider  
29 Reimbursements budget be expended in  
30 accordance with the budget detail  
31 presented to and approved by the General  
32 Assembly. Should the department wish to  
33 make a regulatory, policy, or procedural  
34 change which has an increase or decrease  
35 greater than \$300,000 on the program's  
36 budget, whether or not the increase or  
37 decrease is offset in whole or in part by  
38 other action, it shall inform the budget  
39 committees of the change and the  
40 committees shall have 45 days to review  
41 and consider it before it becomes effective.

42 Funds are appropriated in the Departments  
43 of Health and Mental Hygiene and  
44 Human Resources budgets to pay for  
45 services provided by this program.  
46 Authorization is hereby granted to use  
47 these receipts as special funds for

1 operating expenses in this program.

2 MQ01.04 Office of Health Services

3	General Fund Appropriation.....	10,833,128	
4	Special Fund Appropriation.....	33,429	
5	Federal Fund Appropriation.....	7,271,626	18,138,183
6		_____	

7 MQ01.05 Office of Planning, Development and

8 Finance

9	General Fund Appropriation.....	4,371,884	
10	Federal Fund Appropriation.....	4,909,988	9,281,872
11		_____	

12 MQ01.06 Kidney Disease Treatment Services

13	General Fund Appropriation.....	8,371,979	
14	Special Fund Appropriation.....	275,000	8,646,979
15		_____	

16 MQ01.07 Maryland Children's Health Program

17 General Fund Appropriation, provided that  
 18 no part of this general fund appropriation  
 19 may be paid to any physician or surgeon  
 20 or any hospital, clinic, or other medical  
 21 facility for or in connection with the  
 22 performance of any abortion, except upon  
 23 certification by a physician or surgeon,  
 24 based upon his or her professional  
 25 judgment that the procedure is necessary,  
 26 provided one of the following conditions  
 27 exists: where continuation of the  
 28 pregnancy is likely to result in the death  
 29 of the woman; or where the woman is a  
 30 victim of rape, sexual offense, or incest  
 31 which has been reported to a law  
 32 enforcement agency or a public health or  
 33 social agency; or where it can be  
 34 ascertained by the physician with a  
 35 reasonable degree of medical certainty  
 36 that the fetus is affected by genetic defect  
 37 or serious deformity or abnormality; or  
 38 where it can be ascertained by the  
 39 physician with a reasonable degree of  
 40 medical certainty that termination of  
 41 pregnancy is medically necessary because  
 42 there is substantial risk that continuation

1	of the pregnancy could have a serious and		
2	adverse effect on the woman's present or		
3	future physical health; or before an		
4	abortion can be performed on the grounds		
5	of mental health there must be		
6	certification in writing by the physician or		
7	surgeon that in his or her professional		
8	judgment there exists medical evidence		
9	that continuation of the pregnancy is		
10	creating a serious effect on the woman's		
11	present mental health and if carried to		
12	term there is a substantial risk of a		
13	serious or long lasting effect on the		
14	woman's future mental health.....	42,265,088	
15	Special Fund Appropriation.....	3,652,950	
16	Federal Fund Appropriation.....	79,456,678	125,374,716
17		_____	

SUMMARY

18			
19	Total General Fund Appropriation.....		1,426,581,850
20	Total Special Fund Appropriation.....		16,961,379
21	Total Federal Fund Appropriation.....		1,410,667,356
22			_____
23	Total Appropriation.....		2,854,210,585
24			=====

HEALTH REGULATORY COMMISSIONS

25			
26	MR01.01 Maryland Health Care Commission		
27	Special Fund Appropriation.....		8,206,266
28	MR01.02 Health Services Cost Review		
29	Commission		
30	Special Fund Appropriation.....		42,123,574

SUMMARY

31			
32	Total Special Fund Appropriation.....		50,329,840
33			=====

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DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

NA01.01 Office of the Secretary

4	General Fund Appropriation.....	6,551,514	
5	Federal Fund Appropriation.....	5,155,948	11,707,462
6		_____	

NA01.02 Citizen's Review Board for Children

8	General Fund Appropriation.....	966,706	
9	Federal Fund Appropriation.....	511,664	1,478,370
10		_____	

SUMMARY

12	Total General Fund Appropriation.....		7,518,220
13	Total Federal Fund Appropriation.....		5,667,612
14			_____

15	Total Appropriation.....		13,185,832
16			=====

SOCIAL SERVICES ADMINISTRATION

NB00.04 General Administration - State

19	General Fund Appropriation.....	10,703,313	
20	Federal Fund Appropriation.....	19,180,674	29,883,987
21		_____	=====

22 Funds are appropriated in the Department  
 23 of Juvenile Justice budget to pay for  
 24 services provided by this program.  
 25 Authorization is hereby granted to use  
 26 these receipts as special funds for  
 27 operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

NC01.01 General Administration

30	General Fund Appropriation.....	419,329	
31	Federal Fund Appropriation.....	110,067	529,396
32		_____	

1	NC01.02 Commissions		
2	General Fund Appropriation.....		892,016
3	NC01.03 Maryland Office of New Americans		
4	General Fund Appropriation.....	100,000	
5	Federal Fund Appropriation.....	5,463,224	5,563,224
6		_____	
7	NC01.04 Legal Services		
8	General Fund Appropriation.....	5,750,553	
9	Federal Fund Appropriation.....	3,391,824	9,142,377
10		_____	
11	NC01.05 Shelter and Nutrition		
12	General Fund Appropriation.....	7,550,890	
13	Federal Fund Appropriation.....	2,390,445	9,941,335
14		_____	
15	NC01.07 Adult Services		
16	General Fund Appropriation.....	9,299,553	
17	Special Fund Appropriation.....	179,617	
18	Federal Fund Appropriation.....	5,777,171	15,256,341
19		_____	
20	NC01.11 Women's Services Program		
21	General Fund Appropriation.....	5,765,021	
22	Federal Fund Appropriation.....	8,073,971	13,838,992
23		_____	
24	Funds are appropriated in the Department		
25	of Health and Mental Hygiene budget to		
26	pay for services provided by this program.		
27	Authorization is hereby granted to use		
28	these receipts as special funds for		
29	operating expenses in this program.		
30	NC01.12 Office of Home Energy Programs		
31	Special Fund Appropriation.....	34,125,395	
32	Federal Fund Appropriation.....	18,315,659	52,441,054
33		_____	

SUMMARY

1			
2	Total General Fund Appropriation.....		29,777,362
3	Total Special Fund Appropriation.....		34,305,012
4	Total Federal Fund Appropriation.....		43,522,361
5			_____
6	Total Appropriation.....		107,604,735
7			=====

CHILD CARE ADMINISTRATION

9 ND01.01 General Administration

10	General Fund Appropriation.....	10,833,938	
11	Federal Fund Appropriation.....	33,723,391	44,557,329
12		_____	=====

OPERATIONS OFFICE

14 NE01.01 Division of Budget, Finance and  
15 Personnel

16	General Fund Appropriation.....	7,787,238	
17	Federal Fund Appropriation.....	4,842,122	12,629,360
18		_____	

19 NE01.02 Division of Administrative Services

20	General Fund Appropriation.....	2,699,834	
21	Federal Fund Appropriation.....	2,099,882	4,799,716
22		_____	

SUMMARY

24	Total General Fund Appropriation.....		10,487,072
25	Total Federal Fund Appropriation.....		6,942,004
26			_____
27	Total Appropriation.....		17,429,076
28			=====

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

NF00.04 General Administration

3	General Fund Appropriation.....	26,319,978	
4	Federal Fund Appropriation.....	33,351,651	59,671,629
5		_____	=====

LOCAL DEPARTMENT OPERATIONS

NG00.01 Foster Care Maintenance Payments

8	General Fund Appropriation, provided that		
9	funds appropriated herein may be used to		
10	develop a broad range of services to assist		
11	in returning children with special needs		
12	from out-of-state placements, to prevent		
13	unnecessary residential or institutional		
14	placements within Maryland and to work		
15	with local jurisdictions in these regards.		
16	Policy decisions regarding the		
17	expenditures of such funds shall be made		
18	jointly by the Special Secretary for		
19	Children, Youth and Families, the		
20	Secretaries of Health and Mental		
21	Hygiene, Human Resources, Juvenile		
22	Justice, Budget and Management and the		
23	State Superintendent of Education.....	129,311,233	
24	Special Fund Appropriation.....	2,012,000	
25	Federal Fund Appropriation.....	91,587,169	222,910,402
26		_____	

27 Funds are appropriated in the State  
 28 Department of Education budget to pay  
 29 for services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

NG00.02 Local Family Investment Program

34	General Fund Appropriation.....	51,949,134	
35	Special Fund Appropriation.....	3,170,948	
36	Federal Fund Appropriation.....	73,487,537	128,607,619
37		_____	

NG00.03 Child Welfare Services

39	General Fund Appropriation.....	57,195,209	
40	Special Fund Appropriation.....	1,380,741	

1	Federal Fund Appropriation.....	89,293,741	147,869,691
2		_____	
3	Funds are appropriated in the State		
4	Department of Education budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	NG00.04 Adult Services		
10	General Fund Appropriation.....	7,127,455	
11	Special Fund Appropriation.....	1,008,909	
12	Federal Fund Appropriation.....	33,167,017	41,303,381
13		_____	
14	NG00.05 General Administration		
15	General Fund Appropriation.....	22,832,115	
16	Special Fund Appropriation.....	3,313,410	
17	Federal Fund Appropriation.....	15,692,560	41,838,085
18		_____	
19	NG00.06 Local Child Support Enforcement		
20	Administration		
21	General Fund Appropriation.....	10,341,883	
22	Special Fund Appropriation.....	145,726	
23	Federal Fund Appropriation.....	20,268,135	30,755,744
24		_____	
25	NG00.08 Assistance Payments		
26	General Fund Appropriation.....	62,660,205	
27	Special Fund Appropriation.....	21,087,412	
28	Federal Fund Appropriation.....	259,239,515	342,987,132
29		_____	
30	NG00.09 Purchase of Child Care		
31	General Fund Appropriation.....	29,897,256	
32	Federal Fund Appropriation.....	107,362,185	137,259,441
33		_____	
34	NG00.10 Work Opportunities		
35	Federal Fund Appropriation.....		41,431,369

SUMMARY

1			
2	Total General Fund Appropriation.....		371,314,490
3	Total Special Fund Appropriation.....		32,119,146
4	Total Federal Fund Appropriation.....		731,529,228
5			_____
6	Total Appropriation.....		1,134,962,864
7			=====

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

9	NH00.08 Support Enforcement - State		
10	General Fund Appropriation.....	8,518,108	
11	Special Fund Appropriation.....	3,027,987	
12	Federal Fund Appropriation.....	34,210,524	45,756,619
13		_____	=====

FAMILY INVESTMENT ADMINISTRATION

15	NI00.04 Director's Office		
16	General Fund Appropriation.....	15,583,177	
17	Federal Fund Appropriation.....	27,517,560	43,100,737
18		_____	=====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

21	PA01.01 Executive Direction		
22	General Fund Appropriation.....	449,167	
23	Special Fund Appropriation, provided that		
24	\$787,902 is contingent on passage of		
25	legislation to allow all regulatory boards		
26	and commissions to be self-supporting.....	984,529	
27	Federal Fund Appropriation.....	1,330,309	2,764,005
28		_____	
29	PA01.03 Fiscal Services		
30	General Fund Appropriation.....	243,891	
31	Special Fund Appropriation, provided that		
32	\$1,807,228 is contingent on passage of		
33	legislation to allow all regulatory boards		
34	and commissions to be self-supporting.....	340,303	

1	Federal Fund Appropriation.....	1,668,434	2,252,628
2		_____	
3	PA01.04 Administrative Services		
4	General Fund Appropriation.....	824,170	
5	Special Fund Appropriation, provided that		
6	\$327,046 is contingent on passage of		
7	legislation to allow all regulatory boards		
8	and commissions to be self-supporting.....	647,028	
9	Federal Fund Appropriation.....	3,414,728	4,885,926
10		_____	
11	PA01.05 Legal Services		
12	General Fund Appropriation.....	1,572,124	
13	Special Fund Appropriation, provided that		
14	\$87,294 is contingent on passage of		
15	legislation to allow all regulatory boards		
16	and commissions to be self-supporting.....	225,841	
17	Federal Fund Appropriation.....	779,290	2,577,255
18		_____	
19	PA01.06 Office of Information Management		
20	General Fund Appropriation.....	513,086	
21	Special Fund Appropriation, provided that		
22	\$814,140 is contingent on passage of		
23	legislation to allow all regulatory boards		
24	and commissions to be self-supporting.....	971,335	
25	Federal Fund Appropriation.....	559,442	2,083,863
26		_____	
27	PA01.07 Personnel and Training		
28	General Fund Appropriation.....	156,959	
29	Special Fund Appropriation, provided that		
30	\$176,390 is contingent on passage of		
31	legislation to allow all regulatory boards		
32	and commissions to be self-supporting.....	333,817	
33	Federal Fund Appropriation.....	1,253,207	1,743,983
34		_____	
35			
	SUMMARY		
36	Total General Fund Appropriation.....		3,759,397
37	Total Special Fund Appropriation.....		3,502,853
38	Total Federal Fund Appropriation.....		9,045,410
39			_____

1	Total Appropriation.....		16,307,660
2			=====
3	DIVISION OF FINANCIAL REGULATION		
4	PC01.02 Commissioner of Financial Regulation		
5	General Fund Appropriation.....		4,012,736
6			=====
7	DIVISION OF LABOR AND INDUSTRY		
8	PD01.01 General Administration		
9	General Fund Appropriation.....		610,016
10	PD01.02 Employment Standards Services		
11	General Fund Appropriation.....		240,700
12	PD01.03 Railroad Safety and Health		
13	General Fund Appropriation.....		367,663
14	PD01.05 Safety Inspection		
15	General Fund Appropriation.....		2,960,883
16	PD01.06 Maryland Apprenticeship and Training		
17	General Fund Appropriation.....		378,962
18	PD01.07 Prevailing Wage		
19	General Fund Appropriation.....		309,450
20	PD01.08 Occupational Safety and Health		
21	Administration		
22	General Fund Appropriation.....	3,130,638	
23	Federal Fund Appropriation.....	3,647,198	6,777,836
24		_____	
25	SUMMARY		
26	Total General Fund Appropriation.....		7,988,312
27	Total Federal Fund Appropriation.....		3,647,198
28			_____

1	Total Appropriation.....		11,645,510
2			=====

3 DIVISION OF RACING

4 PE01.02 Maryland Racing Commission

5	General Fund Appropriation.....	398,892	
6	Special Fund Appropriation.....	566,721	965,613
7		_____	

8 PE01.03 Racetrack Operation Reimbursement

9	General Fund Appropriation.....	2,122,954	
10	Special Fund Appropriation.....	846,791	2,969,745
11		_____	

12 PE01.04 Racing Revenues Special Funds

13	Special Fund Appropriation.....		894,353
----	---------------------------------	--	---------

14 PE01.05 Maryland Facility Redevelopment

15	Program		
16	Special Fund Appropriation.....		1,700,000

17 SUMMARY

18	Total General Fund Appropriation.....		2,521,846
19	Total Special Fund Appropriation.....		4,007,865
20			_____
21	Total Appropriation.....		6,529,711
22			=====

23 DIVISION OF OCCUPATIONAL AND  
 24 PROFESSIONAL LICENSING

25 PF01.01 General Administration

26	General Fund Appropriation.....	6,730,439	
27	Special Fund Appropriation.....	298,319	7,028,758
28		_____	=====

DIVISION OF EMPLOYMENT AND TRAINING		
1		
2	PG01.01 Assistant Secretary	
3	General Fund Appropriation.....	142,895
4	Federal Fund Appropriation.....	630,976
5		773,871
		-----
6	PG01.02 Labor Market Analysis and Information	
7	Federal Fund Appropriation.....	2,127,962
8	PG01.04 Office of Employment Services and	
9	Training	
10	General Fund Appropriation.....	107,063
11	Special Fund Appropriation.....	700,000
12	Federal Fund Appropriation.....	18,235,252
13		19,042,315
		-----
14	PG01.05 Office of Information Technology	
15	Federal Fund Appropriation.....	4,116,550
16	PG01.06 Office of Unemployment Insurance	
17	Special Fund Appropriation.....	413,530
18	Federal Fund Appropriation.....	44,788,476
19		45,202,006
		-----
20	PG01.08 Russian Immigrants Program	
21	General Fund Appropriation.....	150,000
22	PG01.09 Capital Acquisition Fund	
23	Special Fund Appropriation.....	2,446,000
24	PG01.10 Benefits Appeals	
25	Federal Fund Appropriation.....	3,894,503
26	PG01.11 Office of Employment Training	
27	General Fund Appropriation.....	500,000
28	Federal Fund Appropriation.....	54,801,055
29		55,301,055
		-----

SUMMARY

1			
2	Total General Fund Appropriation.....		899,958
3	Total Special Fund Appropriation.....		3,559,530
4	Total Federal Fund Appropriation.....		128,594,774
5			_____
6	Total Appropriation.....		133,054,262
7			=====

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

11 QA01.01 General Administration

12	General Fund Appropriation.....	16,330,145	
13	Special Fund Appropriation.....	428,804	
14	Federal Fund Appropriation.....	3,290	16,762,239
15		_____	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 QA01.02 Information Technology and  
23 Communications Division

24	General Fund Appropriation.....	32,714,075	
25	Special Fund Appropriation.....	2,900,000	
26	Federal Fund Appropriation.....	255,625	35,869,700
27		_____	

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 QA01.03 Internal Investigation Unit

35	General Fund Appropriation.....	1,503,582	
36	Federal Fund Appropriation.....	50,556	1,554,138

1		_____	
2	QA01.04 911 Emergency Number Systems		
3	Special Fund Appropriation.....		29,970,434
4	QA01.05 Capital Appropriation		
5	General Fund Appropriation.....	2,557,000	
6	Special Fund Appropriation.....	4,676,000	
7	Federal Fund Appropriation.....	4,920,000	12,153,000
8		_____	
9	QA01.06 Division of Capital Construction and		
10	Facilities Maintenance		
11	General Fund Appropriation.....		2,088,407
12			
13	SUMMARY		
14	Total General Fund Appropriation.....		55,193,209
15	Total Special Fund Appropriation.....		37,975,238
16	Total Federal Fund Appropriation.....		5,229,471
17			_____
18	Total Appropriation.....		98,397,918
19			=====
20	DIVISION OF CORRECTION - HEADQUARTERS		
21	QB01.01 General Administration		
22	General Fund Appropriation.....	3,774,939	
23	Special Fund Appropriation.....	1,258,562	
24	Federal Fund Appropriation.....	1,102,204	6,135,705
25		_____	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	QB01.02 Classification, Education and Religious		
33	Services		
34	General Fund Appropriation.....	17,769,591	

1	Special Fund Appropriation.....	171,893	17,941,484
2		_____	
3	QB01.03 Canine Operations		
4	General Fund Appropriation.....	1,770,370	
5	Federal Fund Appropriation.....	27,533	1,797,903
6		_____	
7	SUMMARY		
8	Total General Fund Appropriation.....		23,314,900
9	Total Special Fund Appropriation.....		1,430,455
10	Total Federal Fund Appropriation.....		1,129,737
11			_____
12	Total Appropriation.....		25,875,092
13			=====
14	JESSUP REGION		
15	QB02.01 Maryland House of Correction		
16	General Fund Appropriation.....	37,800,552	
17	Special Fund Appropriation.....	1,020,216	
18	Federal Fund Appropriation.....	5,000	38,825,768
19		_____	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	QB02.02 Maryland House of Correction Annex		
27	General Fund Appropriation.....	32,719,132	
28	Special Fund Appropriation.....	952,197	33,671,329
29		_____	
30	QB02.03 Maryland Correctional Institution -		
31	Jessup		
32	General Fund Appropriation.....	24,732,143	
33	Special Fund Appropriation.....	804,764	25,536,907
34		_____	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 SUMMARY

8	Total General Fund Appropriation.....		95,251,827
9	Total Special Fund Appropriation.....		2,777,177
10	Total Federal Fund Appropriation.....		5,000
11			_____
12	Total Appropriation.....		98,034,004
13			=====

14 BALTIMORE REGION

15	QB03.01 Metropolitan Transition Center		
16	General Fund Appropriation.....	37,763,775	
17	Special Fund Appropriation.....	636,582	38,400,357
18			_____
19	QB03.03 Maryland Correctional Adjustment		
20	Center		
21	General Fund Appropriation.....	10,809,618	
22	Special Fund Appropriation.....	213,532	
23	Federal Fund Appropriation.....	4,625,123	15,648,273
24			_____
25	QB03.04 Maryland Reception, Diagnostic, and		
26	Classification Center		
27	General Fund Appropriation.....	27,510,253	
28	Special Fund Appropriation.....	254,500	27,764,753
29			_____

30 SUMMARY

31	Total General Fund Appropriation.....		76,083,646
32	Total Special Fund Appropriation.....		1,104,614
33	Total Federal Fund Appropriation.....		4,625,123
34			_____

1 Total Appropriation..... 81,813,383

2 =====

3 HAGERSTOWN REGION

4 QB04.01 Maryland Correctional Institution -

5 Hagerstown

6 General Fund Appropriation..... 43,036,731

7 Special Fund Appropriation..... 1,355,918 44,392,649

8 \_\_\_\_\_

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 QB04.02 Maryland Correctional Training Center

16 General Fund Appropriation..... 41,346,846

17 Special Fund Appropriation..... 2,441,659 43,788,505

18 \_\_\_\_\_

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25 QB04.03 Roxbury Correctional Institution

26 General Fund Appropriation..... 30,502,889

27 Special Fund Appropriation..... 1,382,132 31,885,021

28 \_\_\_\_\_

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 SUMMARY

36 Total General Fund Appropriation..... 114,886,466

37 Total Special Fund Appropriation..... 5,179,709

1			_____
2	Total Appropriation.....		120,066,175
3			=====

4 WOMEN'S FACILITIES

5	QB05.01 Maryland Correctional Institution for		
6	Women		
7	General Fund Appropriation.....	17,606,479	
8	Special Fund Appropriation.....	845,188	18,451,667
9		_____	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	QB05.02 Pre-Release Unit for Women		
17	General Fund Appropriation.....	3,628,283	
18	Special Fund Appropriation.....	173,632	3,801,915
19		_____	

20 SUMMARY

21	Total General Fund Appropriation.....		21,234,762
22	Total Special Fund Appropriation.....		1,018,820
23			_____
24	Total Appropriation.....		22,253,582
25			=====

26 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

27	QB06.01 General Administration		
28	General Fund Appropriation.....		7,483,890
29	QB06.02 Brockbridge Correctional Facility		
30	General Fund Appropriation.....	12,016,938	
31	Special Fund Appropriation.....	558,388	12,575,326
32		_____	

1 QB06.03 Jessup Pre-Release Unit

2	General Fund Appropriation.....	9,498,266	
3	Special Fund Appropriation.....	602,809	10,101,075
4		<hr/>	

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by  
 7 this program. Authorization is hereby  
 8 granted to use these receipts as special  
 9 funds for operating expenses in this  
 10 program.

11 QB06.05 Southern Maryland Pre-Release Unit

12	General Fund Appropriation.....	2,342,507	
13	Special Fund Appropriation.....	474,273	2,816,780
14		<hr/>	

15 Funds are appropriated in the Department  
 16 of Transportation budget to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 QB06.06 Eastern Pre-Release Unit

22	General Fund Appropriation.....	2,410,773	
23	Special Fund Appropriation.....	390,282	2,801,055
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 QB06.08 Baltimore Pre-Release Unit

32	General Fund Appropriation.....	2,956,809	
33	Special Fund Appropriation.....	353,834	3,310,643
34		<hr/>	

35 QB06.09 Home Detention Unit

36	General Fund Appropriation.....	4,674,226	
37	Special Fund Appropriation.....	245,000	4,919,226
38		<hr/>	

1	QB06.10 Baltimore City Correctional Center		
2	General Fund Appropriation.....	8,011,940	
3	Special Fund Appropriation.....	342,826	8,354,766
4		_____	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	QB06.11 Central Laundry Facility		
12	General Fund Appropriation.....	6,685,484	
13	Special Fund Appropriation.....	392,998	7,078,482
14		_____	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21	QB06.12 Toulson Boot Camp		
22	General Fund Appropriation.....	6,367,840	
23	Special Fund Appropriation.....	318,684	6,686,524
24		_____	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

SUMMARY

32	Total General Fund Appropriation.....		62,448,673
33	Total Special Fund Appropriation.....		3,679,094
34			_____
35	Total Appropriation.....		66,127,767
36			=====

EASTERN SHORE REGION

2 QB07.01 Eastern Correctional Institution

3	General Fund Appropriation.....	63,923,568	
4	Special Fund Appropriation.....	2,592,548	66,516,116

5 \_\_\_\_\_

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 QB07.02 Poplar Hill Pre-Release Unit

13	General Fund Appropriation.....	2,558,997	
14	Special Fund Appropriation.....	344,244	2,903,241

15 \_\_\_\_\_

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

SUMMARY

23	Total General Fund Appropriation.....		66,482,565
24	Total Special Fund Appropriation.....		2,936,792
25			_____
26	Total Appropriation.....		69,419,357

27 =====

WESTERN MARYLAND REGION

29 QB08.01 Western Correctional Institution

30	General Fund Appropriation.....	39,838,843	
31	Special Fund Appropriation.....	1,150,628	40,989,471

32 \_\_\_\_\_

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 STATE USE INDUSTRIES

5 QB09.01 State Use Industries

6 Special Fund Appropriation..... 40,106,273  
7 =====

8 MARYLAND PAROLE COMMISSION

9 QC01.01 General Administration and Hearings

10 General Fund Appropriation..... 3,733,246  
11 =====

12 DIVISION OF PAROLE AND PROBATION

13 QC02.01 General Administration

14 General Fund Appropriation..... 4,640,875

15 QC02.02 Field Operations

16 General Fund Appropriation..... 74,675,362  
17 Special Fund Appropriation..... 85,000  
18 Federal Fund Appropriation..... 400,124 75,160,486  
19 \_\_\_\_\_

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26 SUMMARY

27 Total General Fund Appropriation..... 79,316,237

28 Total Special Fund Appropriation..... 85,000

29 Total Federal Fund Appropriation..... 400,124

30 \_\_\_\_\_  
31 Total Appropriation..... 79,801,361

32 =====

PATUXENT INSTITUTION

2 QD00.01 Services and Institutional Operations

3	General Fund Appropriation.....	32,599,104	
4	Special Fund Appropriation.....	595,861	33,194,965
5		_____	=====

6 INMATE GRIEVANCE OFFICE

7 QE00.01 General Administration

8	Special Fund Appropriation.....		462,274
9			=====

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11 QG00.01 General Administration

12	General Fund Appropriation.....	3,461,631	
13	Special Fund Appropriation.....	2,334,340	5,795,971
14		_____	=====

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21 CRIMINAL INJURIES COMPENSATION BOARD

22 QK00.01 Administration and Awards

23	Special Fund Appropriation.....	4,104,815	
24	Federal Fund Appropriation.....	1,550,000	5,654,815
25		_____	=====

26 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

27 QN00.01 General Administration

28	General Fund Appropriation.....		457,052
29			=====

30 DIVISION OF PRETRIAL AND DETENTION SERVICES

31 QP00.01 General Administration

32	General Fund Appropriation.....		7,437,636
----	---------------------------------	--	-----------

1	QP00.02 Pretrial Release Services		
2	General Fund Appropriation.....		4,254,206
3	QP00.03 Baltimore City Detention Center		
4	General Fund Appropriation.....	53,170,981	
5	Special Fund Appropriation.....	2,057,766	
6	Federal Fund Appropriation.....	100,000	55,328,747
7		_____	
8	QP00.04 Central Booking and Intake Facility		
9	General Fund Appropriation.....	33,221,826	
10	Special Fund Appropriation.....	167,418	33,389,244
11		_____	

SUMMARY

13	Total General Fund Appropriation.....		98,084,649
14	Total Special Fund Appropriation.....		2,225,184
15	Total Federal Fund Appropriation.....		100,000
16			_____
17	Total Appropriation.....		100,409,833
18			=====

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

21	RA01.01 Office of the State Superintendent		
22	General Fund Appropriation.....	6,113,233	
23	Special Fund Appropriation.....	105,820	
24	Federal Fund Appropriation.....	3,295,844	9,514,897
25		_____	
26	Funds are appropriated in the Department		
27	of Human Resources budget to pay for		
28	services provided by this program.		
29	Authorization is hereby granted to use		
30	these receipts as special funds for		
31	operating expenses in this program.		
32	RA01.02 Division of Business Services		
33	General Fund Appropriation.....	3,116,104	
34	Special Fund Appropriation.....	13,228	

1	Federal Fund Appropriation.....	6,516,564	9,645,896
2		_____	
3	RA01.03 Division of Professional and Strategic		
4	Development		
5	General Fund Appropriation.....	1,113,814	
6	Special Fund Appropriation.....	400,000	
7	Federal Fund Appropriation.....	754,557	2,268,371
8		_____	
9	RA01.04 Division of Planning, Results, and		
10	Information Management		
11	General Fund Appropriation.....	30,012,465	
12	Special Fund Appropriation.....	2,296,944	
13	Federal Fund Appropriation.....	2,843,191	35,152,600
14		_____	
15	Funds are appropriated in the Departments		
16	of Labor, Licensing, and Regulation,		
17	Health and Mental Hygiene, and Public		
18	Safety and Correctional Services budgets		
19	to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	RA01.11 Division of Instruction and Staff		
24	Development		
25	General Fund Appropriation.....	7,892,217	
26	Special Fund Appropriation.....	137,388	
27	Federal Fund Appropriation.....	2,352,403	10,382,008
28		_____	
29	RA01.12 Division of Student and School Services		
30	General Fund Appropriation.....	2,209,774	
31	Federal Fund Appropriation.....	2,523,093	4,732,867
32		_____	
33	Funds are appropriated in the Department		
34	of Health and Mental Hygiene budget to		
35	pay for services provided by this program.		
36	Authorization is hereby granted to use		
37	these receipts as special funds for		
38	operating expenses in this program.		

1	RA01.13 Division of Special Education		
2	General Fund Appropriation.....	1,026,489	
3	Federal Fund Appropriation.....	6,591,359	7,617,848
4		_____	
5	RA01.14 Division of Career Technology and		
6	Adult Learning		
7	General Fund Appropriation.....	2,284,954	
8	Special Fund Appropriation.....	525,684	
9	Federal Fund Appropriation.....	2,786,741	5,597,379
10		_____	
11	RA01.15 Division of Correctional Education		
12	General Fund Appropriation.....	12,561,011	
13	Special Fund Appropriation.....	263,128	
14	Federal Fund Appropriation.....	1,758,835	14,582,974
15		_____	
16	Funds are appropriated in the Department		
17	of Public Safety and Correctional Services		
18	budget to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	RA01.17 Division of Library Development and		
23	Services		
24	General Fund Appropriation.....	1,548,631	
25	Federal Fund Appropriation.....	948,458	2,497,089
26		_____	
27	RA01.18 Division of Certification and		
28	Accreditation		
29	General Fund Appropriation.....	2,668,005	
30	Special Fund Appropriation.....	416,367	
31	Federal Fund Appropriation.....	2,304,923	5,389,295
32		_____	
33	RA01.20 Division of Rehabilitation Services -		
34	Program and Administrative Support		
35	General Fund Appropriation.....	1,855,166	
36	Special Fund Appropriation.....	2,203,043	
37	Federal Fund Appropriation.....	7,159,389	11,217,598
38		_____	

1	RA01.21 Division of Rehabilitation Services -		
2	Client Services		
3	General Fund Appropriation.....	10,704,341	
4	Federal Fund Appropriation.....	31,467,108	42,171,449
5		_____	
6	RA01.23 Division of Rehabilitation Services -		
7	Disability Determination Services		
8	Federal Fund Appropriation.....		20,615,684

SUMMARY

9			
10	Total General Fund Appropriation.....		83,106,204
11	Total Special Fund Appropriation.....		6,361,602
12	Total Federal Fund Appropriation.....		91,918,149
13			_____
14	Total Appropriation.....		181,385,955
15			=====

AID TO EDUCATION

16			
17	RA02.01 State Share of Basic Current Expenses		
18	General Fund Appropriation.....		1,681,871,977
19	RA02.03 Aid for Local Employee Fringe Benefits		
20	General Fund Appropriation.....		336,007,952
21	RA02.04 Children at Risk		
22	Federal Fund Appropriation.....		14,952,056

23 Funds are appropriated in the Department  
 24 of Health and Mental Hygiene budget to  
 25 pay for services provided by this program.  
 26 Authorization is hereby granted to use  
 27 these receipts as special funds for  
 28 operating expenses in this program.

29	RA02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation.....		6,063,043

32 RA02.07 Students With Disabilities

1	General Fund Appropriation.....		194,067,250
2	To provide funds as follows:		
3	Formula.....	81,253,345	
4	Non-Public Placements.....	112,813,905	
5	Provided that funds appropriated for		
6	non-public placements may be used to		
7	develop a broad range of services to assist		
8	in returning children with special needs		
9	from out-of-state placements to		
10	Maryland; to prevent out-of-state		
11	placements of children with special needs;		
12	to prevent unnecessary separate day		
13	school, residential or institutional		
14	placements within Maryland; and to work		
15	with local jurisdictions in these regards.		
16	Policy decisions regarding the		
17	expenditures of such funds shall be made		
18	jointly by the Special Secretary for		
19	Children, Youth, and Families and the		
20	Secretaries of Health and Mental		
21	Hygiene, Human Resources, Juvenile		
22	Justice, Budget and Management and the		
23	State Superintendent of Education.		
24	RA02.08 Assistance to State for Educating		
25	Students With Disabilities		
26	Federal Fund Appropriation.....		160,843,829
27	RA02.09 Gifted and Talented		
28	General Fund Appropriation.....	6,209,829	
29	Federal Fund Appropriation.....	296,675	6,506,504
30		_____	
31	RA02.10 Environmental Education		
32	General Fund Appropriation.....		68,057
33	RA02.11 Disruptive Youth		
34	General Fund Appropriation.....		1,601,655
35	RA02.12 Educationally Deprived Children		
36	Special Fund Appropriation.....	182,167	
37	Federal Fund Appropriation.....	109,883,249	110,065,416
38		_____	

1 RA02.13 Innovative Programs

2 General Fund Appropriation, provided that  
3 \$19,000,000 of this appropriation shall be  
4 used to improve and enhance the  
5 readiness and academic performance of  
6 children in kindergarten through grade 3.....

34,032,237

7 Federal Fund Appropriation.....

28,658,073

62,690,310

8

\_\_\_\_\_

9 Funds are appropriated in the Departments  
10 of Human Resources, Health and Mental  
11 Hygiene, and Labor, Licensing, and  
12 Regulation budgets to pay for services  
13 provided by this program. Authorization  
14 is hereby granted to use these receipts as  
15 special funds for operating expenses in  
16 this program.

17 RA02.14 Adult Continuing Education

18 General Fund Appropriation.....

1,453,602

19 Federal Fund Appropriation.....

6,160,713

7,614,315

20

\_\_\_\_\_

21 RA02.15 Language Assistance

22 Federal Fund Appropriation.....

1,970,468

23 RA02.18 Career and Technology Education

24 Federal Fund Appropriation.....

14,236,867

25 RA02.20 Baltimore City Partnership Funding

26 General Fund Appropriation.....

67,298,750

27 Special Fund Appropriation.....

3,166,329

70,465,079

28

\_\_\_\_\_

29 RA02.22 Compensatory Education and SAFE  
30 Funding

31 General Fund Appropriation.....

239,758,690

32 RA02.23 Class Size Initiative

33 General Fund Appropriation.....

17,320,382

34 Federal Fund Appropriation.....

19,000,000

36,320,382

35

\_\_\_\_\_

36 RA02.27 Food Services Program

1	General Fund Appropriation.....	6,264,664	
2	Federal Fund Appropriation.....	143,567,989	149,832,653
3		_____	
4	RA02.31 Public Libraries		
5	General Fund Appropriation.....	26,043,894	
6	Federal Fund Appropriation.....	1,897,934	27,941,828
7		_____	
8	RA02.32 State Library Network		
9	General Fund Appropriation.....		11,011,769
10	RA02.39 Transportation		
11	General Fund Appropriation.....		133,303,298
12	RA02.45 School Building Construction Aid		
13	General Fund Appropriation.....		100,522,850
14	RA02.52 Science and Mathematics Education		
15	Initiative		
16	General Fund Appropriation.....	883,139	
17	Federal Fund Appropriation.....	4,000,000	4,883,139
18		_____	
19	RA02.53 School Technology		
20	General Fund Appropriation.....	13,536,000	
21	Special Fund Appropriation.....	1,800,000	
22	Federal Fund Appropriation.....	5,510,000	20,846,000
23		_____	
24	RA02.54 School Quality, Accountability and		
25	Recognition of Excellence		
26	General Fund Appropriation.....		18,856,227
27	RA02.55 Teacher Development		
28	General Fund Appropriation.....	15,448,000	
29	Special Fund Appropriation.....	2,500,000	17,948,000
30		_____	
31	RA02.56 Governor's Teacher Salary Challenge		
32	Program		
33	General Fund Appropriation.....	39,086,182	

1	Special Fund Appropriation.....	46,135,000	85,221,182
2		_____	
3	RA02.57 Transitional Education Funding		
4	Program		
5	General Fund Appropriation.....	5,000,000	
6	Special Fund Appropriation.....	26,100,000	31,100,000
7		_____	

SUMMARY

9	Total General Fund Appropriation.....		2,955,709,447
10	Total Special Fund Appropriation.....		79,883,496
11	Total Federal Fund Appropriation.....		510,977,853
12			_____
13	Total Appropriation.....		3,546,570,796
14			=====

FUNDING FOR EDUCATIONAL ORGANIZATIONS

16	RA03.01 Maryland School for the Blind		
17	General Fund Appropriation.....		12,294,111
18	RA03.02 Blind Industries and Services of		
19	Maryland		
20	General Fund Appropriation.....		1,114,710
21	RA03.03 Other Institutions		
22	General Fund Appropriation.....		8,260,721
23	Maryland Academy of Sciences.....	478,797	
24	Chesapeake Bay Foundation.....	524,716	
25	National Aquarium in Baltimore.....	157,707	
26	Echo Hill Outdoor School.....	74,114	
27	Alice Ferguson Foundation.....	99,521	
28	Baltimore Zoo Foundation.....	3,850,000	
29	Charles Village Foundation.....	60,000	
30	Living Classrooms Foundation.....	457,400	
31	Citizenship Law-Related Education.....	40,727	
32	Outward Bound.....	258,200	
33	Maryland Historical Society.....	75,000	

1	Baltimore Museum of Industry.....	89,721
2	South Baltimore Learning Center.....	50,000
3	Supercamp.....	750,000
4	Ward Museum.....	24,818
5	State Mentoring Resource Center.....	175,000
6	College Bound Foundation.....	50,000
7	Maryland Association for Dyslexic Adults and Youths.	50,000
8	Salisbury Zoological Park.....	25,000
9	Maryland Leadership Workshops.....	60,000
10	Arts Excel.....	75,000
11	MD Mathematics, Engineering, Science Achievement	100,000
12	Program.....	
13	National Museum of Ceramic Art and Glass.	25,000
14	Olney Theater.....	300,000
15	American Visionary Art Museum.....	20,000
16	Port Discovery Children's Museum.....	100,000
17	Alliance of Southern Prince George's County	50,000
18	Communities, Inc.....	
19	Best Buddies.....	240,000

20 RA03.04 Aid to Non-Public Schools

21 Special Fund Appropriation, provided that  
 22 no portion of this appropriation may be  
 23 used for the furtherance of sectarian  
 24 religious instruction, or in connection  
 25 with any program or department of  
 26 divinity for any religious denomination.  
 27 Upon the request of the State  
 28 Superintendent, a grantee shall submit  
 29 evidence satisfactory to the State  
 30 Superintendent that none of the grant  
 31 funds have been or are being used for a  
 32 purpose prohibited by this Act.

33 Further provided that this appropriation  
 34 shall be for the purchase of textbooks for  
 35 loan to students in eligible nonpublic  
 36 schools, with a maximum distribution of  
 37 \$80 per eligible nonpublic school student  
 38 for participating schools, except that at  
 39 schools where at least 20% of the students  
 40 are eligible for the free or reduced price  
 41 lunch program there shall be a  
 42 distribution of \$120 per student. To be  
 43 eligible to participate, a nonpublic school  
 44 shall:

1 (1) Hold a certificate of approval from or  
2 be registered with the State Board of  
3 Education;

4 (2) Not charge more tuition to a  
5 participating student than the  
6 statewide average per pupil  
7 expenditure by the local education  
8 agencies, as calculated by the  
9 department, with appropriate  
10 exceptions for special education  
11 students as determined by the  
12 department; and

13 (3) Comply with Title VI of the Civil Rights  
14 Act of 1964, as amended.

15 The department shall establish a process to  
16 ensure that the local education agencies  
17 are effectively and promptly working with  
18 the nonpublic schools to assure that the  
19 nonpublic schools have appropriate access  
20 to federal funds for which they are  
21 eligible..... 8,000,000

22 SUMMARY

23	Total General Fund Appropriation.....	21,669,542
24	Total Special Fund Appropriation.....	8,000,000
25		_____
26	Total Appropriation.....	29,669,542
27		=====

28 SUBCABINET FUND

29	RA04.01 Local Management Board Fund		
30	General Fund Appropriation.....	44,854,771	
31	Special Fund Appropriation.....	48,196	
32	Federal Fund Appropriation.....	30,374,946	75,277,913
33		_____	

34 Funds are appropriated in the Department  
35 of Health and Mental Hygiene budget to  
36 pay for services provided by this program.  
37 Authorization is hereby granted to use  
38 these receipts as special funds for

1 operating expenses in this program.

2 UNIVERSITY SYSTEM OF MARYLAND

3 The Chancellor and the presidents of the  
4 University System of Maryland  
5 institutions shall not create any  
6 permanent positions within the  
7 University System of Maryland so that  
8 the total number of positions exceeds  
9 19,526. Any permanent positions created  
10 above the 19,526 permanent position  
11 ceiling must be approved by the Board of  
12 Public Works.

13 UNIVERSITY OF MARYLAND, BALTIMORE

14 RB21.00 University of Maryland, Baltimore

15	Current Unrestricted Appropriation.....	332,961,327	
16	Current Restricted Appropriation.....	186,900,000	519,861,327
17		_____	=====

18 UNIVERSITY OF MARYLAND, COLLEGE PARK

19 RB22.00 University of Maryland, College Park

20	Current Unrestricted Appropriation.....	787,945,670	
21	Current Restricted Appropriation.....	231,634,539	1,019,580,209
22		_____	=====

23 BOWIE STATE UNIVERSITY

24 RB23.00 Bowie State University

25	Current Unrestricted Appropriation.....	48,428,099	
26	Current Restricted Appropriation.....	8,610,920	57,039,019
27		_____	=====

28 TOWSON UNIVERSITY

29 RB24.00 Towson University

30	Current Unrestricted Appropriation.....	209,382,876	
31	Current Restricted Appropriation.....	18,500,000	227,882,876
32		_____	=====

1	UNIVERSITY OF MARYLAND EASTERN SHORE		
2	RB25.00 University of Maryland Eastern Shore		
3	Current Unrestricted Appropriation.....	51,289,567	
4	Current Restricted Appropriation.....	15,321,673	66,611,240
5		_____	=====
6	FROSTBURG STATE UNIVERSITY		
7	RB26.00 Frostburg State University		
8	Current Unrestricted Appropriation.....	65,763,386	
9	Current Restricted Appropriation.....	5,871,766	71,635,152
10		_____	=====
11	COPPIN STATE COLLEGE		
12	RB27.00 Coppin State College		
13	Current Unrestricted Appropriation.....	37,887,366	
14	Current Restricted Appropriation.....	11,295,456	49,182,822
15		_____	=====
16	UNIVERSITY OF BALTIMORE		
17	RB28.00 University of Baltimore		
18	Current Unrestricted Appropriation.....	54,460,493	
19	Current Restricted Appropriation.....	5,808,805	60,269,298
20		_____	=====
21	SALISBURY STATE UNIVERSITY		
22	RB29.00 Salisbury State University		
23	Current Unrestricted Appropriation.....	76,725,158	
24	Current Restricted Appropriation.....	3,657,582	80,382,740
25		_____	=====
26	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
27	RB30.00 University of Maryland University		
28	College		
29	Current Unrestricted Appropriation.....	172,934,603	
30	Current Restricted Appropriation.....	12,500,000	185,434,603
31		_____	=====

1 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

2	RB31.00 University of Maryland Baltimore		
3	County		
4	Current Unrestricted Appropriation.....	192,264,279	
5	Current Restricted Appropriation.....	74,655,837	266,920,116
6		_____	=====

7 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

8	RB34.00 University of Maryland Center for		
9	Environmental Science		
10	Current Unrestricted Appropriation.....	17,816,382	
11	Current Restricted Appropriation.....	15,326,039	33,142,421
12		_____	=====

13 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

14	RB35.00 University of Maryland Biotechnology		
15	Institute		
16	Current Unrestricted Appropriation.....	22,867,843	
17	Current Restricted Appropriation.....	15,042,427	37,910,270
18		_____	=====

19 UNIVERSITY SYSTEM OF MARYLAND OFFICE

20	RB36.00 University System of Maryland Office		
21	Current Unrestricted Appropriation.....	17,082,471	
22	Current Restricted Appropriation.....	480,000	17,562,471
23		_____	=====

24 BALTIMORE CITY COMMUNITY COLLEGE

25 The Board of Trustees of Baltimore City  
 26 Community College shall not create any  
 27 permanent positions that result in the  
 28 total number of positions exceeding 516.  
 29 Any permanent position created by the  
 30 board above the 516 ceiling must be  
 31 approved by the Board of Public Works  
 32 and shall count against the Rule of 50  
 33 imposed by the General Assembly.

34	RC00.00 Baltimore City Community College		
35	Current Unrestricted Appropriation.....	40,822,850	

1	Current Restricted Appropriation.....	17,360,184	58,183,034
2		_____	=====

3 ST. MARY'S COLLEGE OF MARYLAND

4 RD00.00 St. Mary's College of Maryland

5	Current Unrestricted Appropriation.....	40,082,337	
6	Current Restricted Appropriation.....	3,100,000	43,182,337
7		_____	=====

8 MARYLAND SCHOOL FOR THE DEAF

9 FREDERICK CAMPUS

10 RE01.00 Services and Institutional Operations

11	General Fund Appropriation.....	12,197,522	
12	Special Fund Appropriation.....	88,177	
13	Federal Fund Appropriation.....	440,561	12,726,260
14		_____	=====

15 Funds are appropriated in the State  
 16 Department of Education, Aid to  
 17 Education budget to pay for services  
 18 provided by this program. Authorization  
 19 is hereby granted to use these receipts as  
 20 special funds for operating expenses in  
 21 this program.

22 COLUMBIA CAMPUS

23 RE02.00 Services and Institutional Operations

24	General Fund Appropriation.....	6,472,959	
25	Special Fund Appropriation.....	55,176	
26	Federal Fund Appropriation.....	192,044	6,720,179
27		_____	=====

28 Funds are appropriated in the State  
 29 Department of Education, Aid to  
 30 Education budget to pay for services  
 31 provided by this program. Authorization  
 32 is hereby granted to use these receipts as  
 33 special funds for operating expenses in  
 34 this program.

MARYLAND HIGHER EDUCATION COMMISSION

RI00.01 General Administration

3	General Fund Appropriation.....	6,587,125	
4	Special Fund Appropriation.....	46,207	
5	Federal Fund Appropriation.....	560,841	7,194,173

6 \_\_\_\_\_

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

RI00.02 College Prep/Intervention Program

14	General Fund Appropriation.....	750,000	
15	Federal Fund Appropriation.....	1,350,400	2,100,400

16 \_\_\_\_\_

17 RI00.03 Joseph A. Sellinger Program for Aid to  
18 Non-Public Institutions of Higher  
19 Education

20	General Fund Appropriation.....		46,048,333
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21 RI00.05 The Senator John A. Cade Funding  
22 Formula for the Distribution of Funds to  
23 Community Colleges

24	General Fund Appropriation.....		158,709,296
----	---------------------------------	--	-------------

25 RI00.06 Aid to Community Colleges - Fringe  
26 Benefits

27	General Fund Appropriation.....		19,190,487
----	---------------------------------	--	------------

RI00.07 Educational Grants

29	General Fund Appropriation.....	7,825,500	
30	Special Fund Appropriation.....	5,180,000	
31	Federal Fund Appropriation.....	778,626	13,784,126

32 \_\_\_\_\_ =====

33 To provide Education Grants to various  
34 State, Local and Private Entities.

35	Henry Welcome Grants.....	160,000	
----	---------------------------	---------	--

1	Diversity Grants.....	180,000		
2	Retention Grants.....	100,000		
3	Incentive Grants.....	180,000		
4	Federal Title II Eisenhower			
5	Grants.....	778,626		
6	Southern Maryland Higher Education			
7	Center.....	268,000		
8	Washington Center for Internships &			
9	Academic Seminars.....	200,000		
10	Baltimore City Community College surge			
11	space.....	175,000		
12	Access and Success (4-year HBI's			
13	only).....	4,500,000		
14	Md. Applied Information Tech.			
15	Initiative.....	5,000,000		
16	Optometrist Compact.....	82,500		
17	Coppin State College/HBCU			
18	Study .....	250,000		
19	University of Maryland Baltimore County -			
20	Information Technology.....	500,000		
21	Digital Library Development.....	500,000		
22	Faculty Technology Training.....	1,000,000		
23	Doctoral Scholars Program.....	60,000		
24	Bowie State University - Master Plan			
25	development.....	350,000		
26	RI00.10 Educational Excellence Awards			
27	General Fund Appropriation.....		38,205,853	
28	Federal Fund Appropriation.....		561,507	38,767,360
29			<hr/>	
30	RI00.12 Senatorial Scholarships			
31	General Fund Appropriation.....			6,486,000
32	RI00.14 Edward T. Conroy Memorial			
33	Scholarship Program			
34	General Fund Appropriation.....			223,542
35	RI00.15 Delegate Scholarships			
36	General Fund Appropriation.....			2,981,179
37	RI00.16 Reimbursement of Firemen and Rescue			
38	Squadmen for Tuition Costs			
39	General Fund Appropriation.....			372,104

1	RI00.17 Professional School Scholarships		
2	General Fund Appropriation.....	22,500	
3	Special Fund Appropriation.....	180,000	202,500
4		_____	
5	RI00.19 Physician Assistant-Nurse Practitioner		
6	Training Program		
7	General Fund Appropriation.....		79,500
8	RI00.20 Distinguished Scholar Program		
9	General Fund Appropriation.....	4,000,000	
10	Special Fund Appropriation.....	200,000	4,200,000
11		_____	
12	RI00.21 Jack F. Tolbert Memorial Student Grant		
13	Program		
14	General Fund Appropriation.....		300,000
15	RI00.22 Sharon Christa McAuliffe Memorial -		
16	Teacher Education Tuition Assistance		
17	Program		
18	General Fund Appropriation.....		1,000,000
19	RI00.23 HOPE Scholarships Program		
20	General Fund Appropriation.....		21,760,000
21	RI00.24 Distinguished Scholar Program -		
22	Teacher Education Scholarships		
23	General Fund Appropriation.....		234,000
24	RI00.26 Loan Assistance Repayment Program		
25	General Fund Appropriation.....	1,000,000	
26	Special Fund Appropriation.....	350,000	
27	Federal Fund Appropriation.....	160,000	1,510,000
28		_____	
29	RI00.27 Maryland State Nursing Scholarship		
30	Program		
31	General Fund Appropriation.....		980,000
32	RI00.29 Higher Education - Tuition Assistance -		
33	Physical and Occupational Therapy		

1	Program	
2	General Fund Appropriation.....	20,000
3	RI00.30 Private Donation Incentive Grants	
4	General Fund Appropriation.....	1,640,000
5	RI00.31 Child Care Providers	
6	General Fund Appropriation.....	90,000
7	RI00.32 Developmental Disabilities and Mental	
8	Health Workforce Tuition Assistance	
9	Program	
10	General Fund Appropriation.....	1,500,000
11	RI00.33 Part-time Grant Program	
12	General Fund Appropriation.....	1,800,000
13	RI00.39 Health Manpower Shortage Incentive	
14	Grant Program	
15	Special Fund Appropriation.....	350,000

16	SUMMARY	
17	Total General Fund Appropriation.....	321,805,419
18	Total Special Fund Appropriation.....	6,306,207
19	Total Federal Fund Appropriation.....	3,411,374
20		_____
21	Total Appropriation.....	331,523,000
22		=====

23 MORGAN STATE UNIVERSITY

24 The Board of Regents of Morgan State  
 25 University shall not create any  
 26 permanent positions so that the total  
 27 number of positions exceeds 986. Any  
 28 permanent positions created by the Board  
 29 of Regents above the 986 permanent  
 30 position ceiling must be approved by the  
 31 Board of Public Works.

32 RM00.00 Morgan State University

UNOFFICIAL COPY OF HOUSE BILL 150

1	Current Unrestricted Appropriation.....	113,113,990	
2	Current Restricted Appropriation.....	27,185,375	140,299,365
3		_____	=====

4 MARYLAND PUBLIC BROADCASTING COMMISSION

5	RP00.01 Executive Direction and Control		
6	Special Fund Appropriation.....		921,374

7 RP00.02 Administration and Support Services

8	General Fund Appropriation.....	10,910,355	
9	Special Fund Appropriation.....	1,513,501	12,423,856
10		_____	

11 RP00.03 Broadcasting

12	Special Fund Appropriation.....	12,861,965	
13	Federal Fund Appropriation.....	2,200,000	15,061,965
14		_____	

15 RP00.04 Content Enterprises Productions

16	Special Fund Appropriation.....		7,856,845
----	---------------------------------	--	-----------

17 RP00.05 Capital Appropriation

18	General Funds Appropriation.....	7,630,000	
19	Federal Fund Appropriation.....	2,187,000	9,817,000
20		_____	

21 SUMMARY

22	Total General Fund Appropriation.....		18,540,355
23	Total Special Fund Appropriation.....		23,153,685
24	Total Federal Fund Appropriation.....		4,387,000
25			_____
26	Total Appropriation.....		46,081,040
27			=====

28 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

29	RQ00.01 Aid to University of Maryland Medical		
30	System		
31	General Fund Appropriation.....	2,748,406	

1 Special Fund Appropriation..... 6,764,923 9,513,329

2 \_\_\_\_\_

3 HIGHER EDUCATION

4 RT00.01 Support for State Operated Institutions  
5 of Higher Education

6 The following amounts constitute the  
7 General Fund appropriation for the State  
8 operated institutions of higher education.  
9 The State Comptroller is hereby  
10 authorized to transfer these amounts to  
11 the accounts of the programs indicated  
12 below in four equal allotments; said  
13 allotments to be made on July 1 and  
14 October 1 of 2001 and January 1 and April  
15 1 of 2002. Neither this appropriation nor  
16 the amounts herein enumerated  
17 constitute a lump sum appropriation as  
18 contemplated by Sections 7-207 and  
19 7-233 of the State Finance and  
20 Procurement Article of the Code.

21	Program	Title	
22	R30B21	University of Maryland, Baltimore	161,690,240
23	R30B22	University of Maryland, College Park	377,557,532
24	R30B23	Bowie State University	23,691,699
25	R30B24	Towson University	70,550,640
26	R30B25	University of Maryland Eastern Shore	24,562,682
27	R30B26	Frostburg State University	30,193,965
28	R30B27	Coppin State College	21,664,057
29	R30B28	University of Baltimore	25,281,404
30	R30B29	Salisbury State University	31,016,882
31	R30B30	University of Maryland University College	19,318,710
32	R30B31	University of Maryland Baltimore County	80,498,792
33	R30B34	University of Maryland Center for	14,101,071
34		Environmental Science	
35	R30B35	University of Maryland Biotechnology	17,134,721
36		Institute	
37	R30B36	University System of Maryland Office	13,573,379
38			_____
39		Subtotal University System of Maryland	910,835,774

1	R95C00 Baltimore City Community College	29,868,323	
2	R14D00 St. Mary's College of Maryland	17,159,918	
3	R13M00 Morgan State University	54,619,624	
4	General Fund Appropriation.....	1,012,483,639	
5	Special Fund Appropriation, provided that		
6	the appropriation of \$5,515,000 to the		
7	University of Maryland, College Park		
8	(R30B22) may be used for no other		
9	purpose than to support MFRI as		
10	provided in Section 13-955 of the		
11	Transportation Article.....	5,515,000	1,017,998,639
12		_____	=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

15	SA20.01 Office of the Secretary		
16	General Fund Appropriation.....	910,306	
17	Special Fund Appropriation.....	1,668,012	
18	Federal Fund Appropriation.....	156,131	2,734,449
19		_____	
20	SA20.02 Maryland Affordable Housing Trust		
21	Special Fund Appropriation.....		1,225,000
22	SA20.03 Office of Management Services		
23	General Fund Appropriation.....	926,864	
24	Special Fund Appropriation.....	1,579,080	
25	Federal Fund Appropriation.....	138,024	2,643,968
26		_____	

SUMMARY

28	Total General Fund Appropriation.....		1,837,170
29	Total Special Fund Appropriation.....		4,472,092
30	Total Federal Fund Appropriation.....		294,155
31			_____
32	Total Appropriation.....		6,603,417
33			=====

DIVISION OF CREDIT ASSURANCE

1			
2	SA22.01 Maryland Housing Fund		
3	Special Fund Appropriation.....		496,640
4			
5	SA22.02 Asset Management		
6	Special Fund Appropriation.....		4,289,805
7	SA22.03 Maryland Building Codes		
8	Administration		
9	General Fund Appropriation.....	317,419	
10	Special Fund Appropriation.....	315,220	632,639
11		_____	

SUMMARY

12			
13	Total General Fund Appropriation.....		317,419
14	Total Special Fund Appropriation.....		5,101,665
15			_____
16	Total Appropriation.....		5,419,084
17			=====

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

18			
19	SA23.01 Management and Planning		
20	General Fund Appropriation.....	5,809,055	
21	Special Fund Appropriation.....	1,002,017	
22	Federal Fund Appropriation.....	271,287	7,082,359
23		_____	
24	SA23.02 Office of Museum Services		
25	General Fund Appropriation.....	3,045,766	
26	Special Fund Appropriation.....	290,071	
27	Federal Fund Appropriation.....	144,393	3,480,230
28		_____	

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this

1 program.

2	SA23.04 Research, Survey and		
3	Registration		
4	General Fund Appropriation.....	588,566	
5	Federal Fund Appropriation.....	187,056	775,622
6		_____	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by  
 9 this program. Authorization is hereby  
 10 granted to use these receipts as special  
 11 funds for operating expenses in this  
 12 program.

13	SA23.05 Preservation Services		
14	General Fund Appropriation.....	383,970	
15	Special Fund Appropriation.....	47,051	
16	Federal Fund Appropriation.....	253,043	684,064
17		_____	

18	SA23.06 Historical Preservation - Capital		
19	Appropriation		
20	General Fund Appropriation.....	200,000	
21	Special Fund Appropriation.....	200,000	400,000
22		_____	

23 SUMMARY

24	Total General Fund Appropriation.....		10,027,357
25	Total Special Fund Appropriation.....		1,539,139
26	Total Federal Fund Appropriation.....		855,779
27			_____
28	Total Appropriation.....		12,422,275
29			=====

30 DIVISION OF NEIGHBORHOOD REVITALIZATION

31	SA24.01 Neighborhood Revitalization		
32	General Fund Appropriation.....	3,991,305	
33	Special Fund Appropriation.....	956,290	
34	Federal Fund Appropriation.....	8,702,688	13,650,283
35		_____	

1	SA24.02 Neighborhood Business Development -		
2	Capital Appropriation		
3	General Fund Appropriation.....	20,764,000	
4	Special Fund Appropriation.....	1,236,000	
5	Federal Fund Appropriation.....	7,940,000	29,940,000
6		_____	

7 SUMMARY

8	Total General Fund Appropriation.....		24,755,305
9	Total Special Fund Appropriation.....		2,192,290
10	Total Federal Fund Appropriation.....		16,642,688
11			_____
12	Total Appropriation.....		43,590,283
13			=====

14 DIVISION OF DEVELOPMENT FINANCE

15	SA25.01 Administration		
16	Special Fund Appropriation.....	1,672,056	
17	Federal Fund Appropriation.....	123,913	1,795,969
18		_____	

19	SA25.02 Housing Development Program		
20	Special Fund Appropriation.....	2,501,476	
21	Federal Fund Appropriation.....	330,066	2,831,542
22		_____	

23	SA25.03 Homeownership Programs		
24	General Fund Appropriation.....	100,000	
25	Special Fund Appropriation.....	1,503,829	
26	Federal Fund Appropriation.....	32,815	1,636,644
27		_____	

28	SA25.04 Special Loan Programs		
29	Special Fund Appropriation.....	1,048,160	
30	Federal Fund Appropriation.....	2,881,768	3,929,928
31		_____	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special

1 funds for operating expenses in this  
 2 program.

3 SA25.05 Rental Services Program

4	General Fund Appropriation.....	2,350,051	
5	Special Fund Appropriation.....	396,743	
6	Federal Fund Appropriation.....	135,556,145	138,302,939
7		_____	

8 SA25.07 Rental Housing Programs - Capital  
 9 Appropriation

10	General Fund Appropriation.....	7,871,000	
11	Special Fund Appropriation.....	5,129,000	
12	Federal Fund Appropriation.....	3,714,000	16,714,000
13		_____	

14 SA25.08 Homeownership Programs - Capital  
 15 Appropriation

16	General Fund Appropriation.....	5,419,000	
17	Special Fund Appropriation.....	6,081,000	
18	Federal Fund Appropriation.....	800,000	12,300,000
19		_____	

20 SA25.09 Special Loan Programs - Capital  
 21 Appropriation

22	General Fund Appropriation.....	6,042,000	
23	Special Fund Appropriation.....	4,458,000	
24	Federal Fund Appropriation.....	1,200,000	11,700,000
25		_____	

26 SUMMARY

27	Total General Fund Appropriation.....		21,782,051
28	Total Special Fund Appropriation.....		22,790,264
29	Total Federal Fund Appropriation.....		144,638,707
30			_____

31 Total Appropriation..... 189,211,022

32 =====

DIVISION OF INFORMATION TECHNOLOGY

1			
2	SA26.01 Information Technology		
3	General Fund Appropriation.....	585,871	
4	Special Fund Appropriation.....	1,538,213	
5	Federal Fund Appropriation.....	595,020	2,719,104
6		_____	=====

DIVISION OF FINANCE AND ADMINISTRATION

7			
8	SA27.01 Finance and Administration		
9	General Fund Appropriation.....	1,294,113	
10	Special Fund Appropriation.....	3,244,984	
11	Federal Fund Appropriation.....	592,976	5,132,073
12		_____	=====

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

13			
14	SB01.01 General Administration		
15	General Fund Appropriation.....		739,438
16			=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

17			
18			
19	TA00.01 Secretariat Services		
20	General Fund Appropriation.....	3,236,354	
21	Special Fund Appropriation.....	202,605	
22	Federal Fund Appropriation.....	31,545	3,470,504
23		_____	

24	TA00.02 Maryland Economic Development		
25	Commission		
26	General Fund Appropriation.....		25,000

27	TA00.03 Office of the Attorney General		
28	General Fund Appropriation.....	65,075	
29	Special Fund Appropriation.....	1,352,932	
30	Federal Fund Appropriation.....	2,596	1,420,603
31		_____	

SUMMARY

1			
2	Total General Fund Appropriation.....		3,326,429
3	Total Special Fund Appropriation.....		1,555,537
4	Total Federal Fund Appropriation.....		34,141
5			_____
6	Total Appropriation.....		4,916,107
7			=====

DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

9	TB00.01 Office of Administration		
10	General Fund Appropriation.....	2,943,337	
11	Special Fund Appropriation.....	521,877	
12	Federal Fund Appropriation.....	35,412	3,500,626
13		_____	=====

DIVISION OF BUSINESS DEVELOPMENT

15	TE00.01 Division of Business Development		
16	General Fund Appropriation.....	9,243,705	
17	Special Fund Appropriation.....	787,829	10,031,534
18		_____	=====

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

DIVISION OF FINANCING PROGRAMS

26	TF00.01 Assistant Secretary for Financing		
27	Programs		
28	Special Fund Appropriation.....		1,471,866
29	TF00.03 Maryland Small Business Development		
30	Financing Authority		
31	Special Fund Appropriation.....		1,201,572

32 TF00.05 Consolidated Operations

1	Special Fund Appropriation.....		2,029,827
2	TF00.08 Maryland Enterprise Investment Fund		
3	and Challenge Programs		
4	Special Fund Appropriation.....		3,410,292
5	TF00.09 Maryland Small Business Development		
6	Financing Authority - Capital		
7	Appropriation		
8	General Fund Appropriation.....	2,275,000	
9	Special Fund Appropriation.....	6,125,000	8,400,000
10		_____	
11	TF00.17 Investment Finance Group - Capital		
12	Appropriation		
13	Special Fund Appropriation.....		8,000,000
14	TF00.21 Maryland Economic Adjustment Fund -		
15	Capital Appropriation		
16	Special Fund Appropriation.....		800,000
17	TF00.23 Maryland Economic Development		
18	Assistance Fund - Capital Appropriation		
19	General Fund Appropriation.....	15,000,000	
20	Special Fund Appropriation.....	18,781,186	33,781,186
21		_____	
22	TF00.24 Maryland Competitive Advantage		
23	Financing Fund - Capital Appropriation		
24	General Fund Appropriation.....		2,100,000
25	TF00.25 Smart Growth Economic Development		
26	Infrastructure - Capital Appropriation		
27	General Fund Appropriation.....	10,000,000	
28	Special Fund Appropriation.....	300,000	10,300,000
29		_____	
30			
	SUMMARY		
31	Total General Fund Appropriation.....		29,375,000
32	Total Special Fund Appropriation.....		42,119,743
33			_____

1 Total Appropriation..... 71,494,743

2 =====

3 DIVISION OF TOURISM, FILM AND THE ARTS

4 TG00.01 Assistant Secretary and Administration

5 General Fund Appropriation..... 1,629,034

6 TG00.02 Office of Tourism Development

7 General Fund Appropriation..... 7,084,111

8 TG00.03 Maryland Tourism Board

9 General Fund Appropriation..... 6,000,000

10 Special Fund Appropriation..... 360,000 6,360,000

11 \_\_\_\_\_

12 TG00.04 Maryland Film Office

13 General Fund Appropriation..... 1,282,803

14 TG00.05 Maryland State Arts Council

15 General Fund Appropriation..... 13,512,605

16 Special Fund Appropriation..... 150,000

17 Federal Fund Appropriation..... 441,876 14,104,481

18 \_\_\_\_\_

19 SUMMARY

20 Total General Fund Appropriation..... 29,508,553

21 Total Special Fund Appropriation..... 510,000

22 Total Federal Fund Appropriation..... 441,876

23 \_\_\_\_\_

24 Total Appropriation..... 30,460,429

25 =====

26 DIVISION OF REGIONAL DEVELOPMENT

27 TI00.01 Division of Regional Development

28 General Fund Appropriation..... 13,193,574

29 TI00.03 Partnership for Workforce Quality

30 General Fund Appropriation..... 3,850,000

SUMMARY

2	Total General Fund Appropriation.....		17,043,574
3			_____
4	Total Appropriation.....		17,043,574
5			=====

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

8 UA01.01 Office of the Secretary

9	General Fund Appropriation.....	940,306	
10	Special Fund Appropriation.....	403,594	
11	Federal Fund Appropriation.....	483,380	1,827,280
12		_____	

13 UA01.03 Capital Appropriation - Water

14	Quality		
15	General Fund Appropriation.....	6,492,000	
16	Special Fund Appropriation.....	107,000,000	113,492,000
17		_____	

18 UA01.04 Capital Appropriation - Hazardous

19	Substance Clean-up		
20	General Fund Appropriation.....		750,000

21 UA01.05 Capital Appropriation - Drinking

22	Water		
23	General Fund Appropriation.....	1,541,000	
24	Special Fund Appropriation.....	9,500,000	11,041,000
25		_____	

26 UA01.06 Capital Appropriation - Biological

27	Nutrient Removal		
28	Special Fund Appropriation.....		5,000,000

SUMMARY

30	Total General Fund Appropriation.....		14,723,306
31	Total Special Fund Appropriation.....		116,903,594

1	Total Federal Fund Appropriation.....		483,380
2			_____
3	Total Appropriation.....		132,110,280
4			=====

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

6	UA02.02 Administrative and Employee Services		
7	General Fund Appropriation.....	10,762,970	
8	Special Fund Appropriation.....	769,902	
9	Federal Fund Appropriation.....	960,178	12,493,050
10		_____	=====

WATER MANAGEMENT ADMINISTRATION

12	UA04.01 Water Pollution Control Program		
13	General Fund Appropriation.....	14,666,505	
14	Special Fund Appropriation.....	3,847,516	
15	Federal Fund Appropriation.....	5,389,401	23,903,422
16		_____	

17 Funds are appropriated in the Departments  
 18 of Transportation and Natural Resources  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	UA04.02 Water Supply Program		
25	General Fund Appropriation.....	1,042,386	
26	Federal Fund Appropriation.....	3,875,568	4,917,954
27		_____	

SUMMARY

29	Total General Fund Appropriation.....		15,708,891
30	Total Special Fund Appropriation.....		3,847,516
31	Total Federal Fund Appropriation.....		9,264,969
32			_____
33	Total Appropriation.....		28,821,376
34			=====

TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

2	UA05.01 Technical and Regulatory Services		
3	General Fund Appropriation.....	11,571,308	
4	Special Fund Appropriation.....	1,915,443	
5	Federal Fund Appropriation.....	1,925,961	15,412,712
6		_____	=====

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

WASTE MANAGEMENT ADMINISTRATION

14	UA06.01 Solid Waste Permitting, Compliance and Enforcement		
16	General Fund Appropriation.....	2,063,117	
17	Special Fund Appropriation.....	6,615,580	8,678,697
18		_____	
19	UA06.05 Hazardous and Oil Control, Compliance and Cleanup		
21	General Fund Appropriation.....	1,263,583	
22	Special Fund Appropriation.....	5,399,382	
23	Federal Fund Appropriation.....	5,737,128	12,400,093
24		_____	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31	UA06.07 Lead Poisoning Prevention Program		
32	General Fund Appropriation.....	1,511,939	
33	Special Fund Appropriation.....	1,829,349	
34	Federal Fund Appropriation.....	1,201,162	4,542,450
35		_____	

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by  
38 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 SUMMARY

5	Total General Fund Appropriation.....		4,838,639
6	Total Special Fund Appropriation.....		13,844,311
7	Total Federal Fund Appropriation.....		6,938,290
8			_____
9	Total Appropriation.....		25,621,240
10			=====

11 AIR AND RADIATION MANAGEMENT ADMINISTRATION

12	UA07.01 Air and Radiation Management		
13	Administration		
14	General Fund Appropriation.....	1,212,186	
15	Special Fund Appropriation.....	6,608,885	
16	Federal Fund Appropriation.....	3,406,071	11,227,142
17		_____	=====

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 COORDINATING OFFICES

25	UA10.01 Coordinating Offices		
26	General Fund Appropriation.....	1,287,700	
27	Special Fund Appropriation.....	1,976,058	
28	Federal Fund Appropriation.....	658,817	3,922,575
29		_____	=====

30 DEPARTMENT OF JUVENILE JUSTICE

31 OFFICE OF THE SECRETARY

32	VA01.01 Office of the Secretary		
33	General Fund Appropriation.....	4,070,957	
34	Special Fund Appropriation.....	34,000	4,104,957

1		_____	=====
2	DEPARTMENTAL SUPPORT		
3	VA02.01 Departmental Support		
4	General Fund Appropriation.....	12,270,795	
5	Federal Fund Appropriation.....	38,412	12,309,207
6		_____	=====

7	OFFICE PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY		
8	VA03.01 Professional Responsibility and		
9	Accountability		
10	General Fund Appropriation.....		2,080,083
11			=====

12	RESTORATIVE JUSTICE OPERATIONS		
13	VB01.01 Residential Operations - Residential		
14	Services		
15	General Fund Appropriation.....	7,049,927	
16	Federal Fund Appropriation.....	1,362,255	8,412,182
17		_____	
18	VB01.02 Residential Contractual		
19	General Fund Appropriation.....	29,743,015	
20	Federal Fund Appropriation.....	949,735	30,692,750
21		_____	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	VB01.03 Baltimore City Juvenile Justice Center		
29	General Fund Appropriation.....		4,599,841
30	VB01.04 William Donald Schaefer House		
31	General Fund Appropriation.....	623,747	
32	Special Fund Appropriation.....	1,532	625,279
33		_____	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5 VB01.05 Maryland Youth Resident Center

6	General Fund Appropriation.....	1,497,978	
7	Special Fund Appropriation.....	1,035	1,499,013
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15 VB01.06 Youth Centers Headquarters

16	General Fund Appropriation.....	5,609,222	
17	Special Fund Appropriation.....	47,875	
18	Federal Fund Appropriation.....	200,000	5,857,097
19		<hr/>	

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 VB01.07 Alfred D. Noyes Children's Center

27	General Fund Appropriation.....	1,867,905	
28	Special Fund Appropriation.....	12,631	1,880,536
29		<hr/>	

30 VB01.08 Western Maryland Detention Center

31	General Fund Appropriation.....		597,315
----	---------------------------------	--	---------

32 VB01.09 J. DeWeese Carter Center

33	General Fund Appropriation.....		839,552
----	---------------------------------	--	---------

34 VB01.10 Lower Easter Shore Detention Center

35	General Fund Appropriation.....		599,658
----	---------------------------------	--	---------

36 VB01.11 Cheltenham Youth Facility

37	General Fund Appropriation.....	6,438,725	
----	---------------------------------	-----------	--

1	Special Fund Appropriation.....	33,689	6,472,414
2		_____	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	VB01.12 Young Women's Facility at Waxter		
10	General Fund Appropriation.....	3,629,821	
11	Special Fund Appropriation.....	11,735	3,641,556
12		_____	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19			
19			
20	Total General Fund Appropriation.....		63,096,706
21	Total Special Fund Appropriation.....		108,497
22	Total Federal Fund Appropriation.....		2,511,990
23			_____
24	Total Appropriation.....		65,717,193
25			=====
26	VB02.01 Admissions - Admissions		
27	General Fund Appropriation.....	8,359,255	
28	Federal Fund Appropriation.....	1,990,698	10,349,953
29		_____	
30	VB03.01 Community Justice Supervision -		
31	Community Justice Supervision		
32	General Fund Appropriation.....	73,071,204	
33	Federal Fund Appropriation.....	10,156,752	83,227,956
34		_____	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		
40	program.		

1 DEPARTMENT OF STATE POLICE

2 MARYLAND STATE POLICE

3 WA01.01 Office of the Superintendent

4 General Fund Appropriation..... 8,184,306

5 WA01.02 Field Operations Bureau

6 General Fund Appropriation..... 71,227,164

7 Special Fund Appropriation..... 29,383,386 100,610,550

8 \_\_\_\_\_

9 Funds are appropriated in the Department  
10 of Transportation budget to pay for  
11 services provided by this program.  
12 Authorization is hereby granted to use  
13 these receipts as special funds for  
14 operating expenses in this program.

15 WA01.03 Support Services Bureau

16 General Fund Appropriation..... 36,677,363

17 Special Fund Appropriation..... 13,458,057

18 Federal Fund Appropriation..... 60,002 50,195,422

19 \_\_\_\_\_

20 WA01.04 Administrative Services Bureau

21 General Fund Appropriation..... 31,759,770

22 Special Fund Appropriation..... 36,199

23 Federal Fund Appropriation..... 649,882 32,445,851

24 \_\_\_\_\_

25 Funds are appropriated in the Department  
26 of Transportation budget to pay for  
27 services provided by this program.  
28 Authorization is hereby granted to use  
29 these receipts as special funds for  
30 operating expenses in this program.

31 WA01.05 State Aid for Police Protection Fund

32 General Fund Appropriation..... 60,354,151

33 WA01.07 Local Aid - Law Enforcement Grants

34 General Fund Appropriation..... 12,512,500

35 Special Fund Appropriation..... 400,000 12,912,500

36 \_\_\_\_\_

1		=====
2	WA01.08 Vehicle Theft Prevention Council	
3	Special Fund Appropriation.....	2,794,311

SUMMARY

5	Total General Fund Appropriation.....	220,715,254
6	Total Special Fund Appropriation.....	46,071,953
7	Total Federal Fund Appropriation.....	709,884
8		_____
9	Total Appropriation.....	267,497,091
10		=====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

12	WA02.01 Fire Prevention Services	
13	General Fund Appropriation.....	4,894,092
14	Special Fund Appropriation.....	2,001
15		_____

16 Funds are appropriated in the Departments  
 17 of Health and Mental Hygiene and  
 18 Human Resources budgets to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	WA02.02 Senator William H. Amoss Fire,	
24	Rescue, and Ambulance Fund	
25	Special Fund Appropriation, provided that	
26	this appropriation may be used for no	
27	other purpose than to support State	
28	grants for local fire, rescue and/or	
29	ambulance services as provided in Section	
30	13-955 of the Transportation Article.	
31	Further provided that \$2,800,000 of the	
32	appropriation shall be contingent upon	
33	the passage of legislation to increase the	
34	surcharge on the registration fee on motor	
35	vehicles.....	10,300,000

1	SUMMARY		
2	Total General Fund Appropriation.....		4,894,092
3	Total Special Fund Appropriation.....		10,302,001
4			-----
5	Total Appropriation.....		15,196,093
6			=====

7	PUBLIC DEBT		
8	XA00.01 Redemption and Interest on State		
9	Bonds		
10	General Fund Appropriation.....	113,500,000	
11	Special Fund Appropriation.....	283,201,355	396,701,355
12		-----	

13 Funds are appropriated in the State  
 14 Department of Education budget to pay  
 15 for services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

19	XA00.05 Related Expenses on State Bonds		
20	General Fund Appropriation.....		360,000

21	SUMMARY		
22	Total General Fund Appropriation.....		113,860,000
23	Total Special Fund Appropriation.....		283,201,355
24			-----
25	Total Appropriation.....		397,061,355
26			=====

27	STATE RESERVE FUND		
28	YA01.01 Revenue Stabilization Fund		
29	General Fund Appropriation.....		141,759,408
30	YA02.01 Dedicated Purpose Fund		
31	General Fund Appropriation.....		54,600,000



UNOFFICIAL COPY OF HOUSE BILL 150

1 EXECUTIVE DEPARTMENT -- GOVERNOR

2 2001 Deficiency Appropriation

3 DA01.01 General Executive Direction and  
4 Control

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2001 to  
8 provide funds for a new Deputy Chief of  
9 Staff and an executive assistant.

10 General Fund Appropriation..... 88,278

11 =====

12 EXECUTIVE DEPARTMENT -- BOARDS, COMMISSIONS AND OFFICES

13 2001 Deficiency Appropriation

14 DA05.06 State Ethics Commission

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2001 to  
18 provide funds for rental of office space in  
19 Annapolis.

20 General Fund Appropriation..... 21,921

21 =====

22 MARYLAND DEPARTMENT OF AGING

23 2001 Deficiency Appropriation

24 DA07.01 General Administration

25 To become available immediately upon  
26 passage of this budget to supplement the  
27 appropriation for fiscal year 2001 to  
28 provide funds for Medicaid payments for  
29 home and community services for seniors.

30 General Fund Appropriation..... 504,000

31 =====

1 STATE ARCHIVES

2 2001 Deficiency Appropriation

3 DA10.01 Archives - State Archives

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2001 to  
7 provide funds to support the State's  
8 defense in the case of Virginia v.  
9 Maryland, now before the U. S. Supreme  
10 Court.

11 General Fund Appropriation..... 50,000

12 =====

13 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

14 2001 Deficiency Appropriation

15 DE02.01 Public Works Capital Appropriation

16 To become available immediately upon  
17 passage of this budget to provide a grant  
18 to Community Development Ventures,  
19 Incorporated for financial assistance,  
20 technical assistance, training, and  
21 entrepreneurial development directed to  
22 businesses and individual entrepreneurs  
23 in distressed communities, provided that  
24 these funds are subject to the requirement  
25 that the grantee provide an equal match  
26 from non-State funds for the same  
27 purpose.

28 General Fund Appropriation..... 2,000,000

29 =====

30 DE02.01 Public Works Capital Appropriation

31 Immediately upon passage of this budget, to  
32 remove a grant to Community  
33 Development Ventures, Incorporated - for  
34 financial assistance, technical assistance,  
35 training, and entrepreneurial  
36 development directed to businesses and  
37 individual entrepreneurs in distressed  
38 communities. This grant required a  
39 \$3,750,000 match.

40 General Fund Appropriation..... -2,000,000

1 =====

2 DE02.01 Public Works Capital Appropriation

3 To become available immediately upon

4 passage of this budget, to provide a grant

5 to Boundless Playgrounds for the design,

6 construction, and equipping of universally

7 accessible playgrounds in Maryland.

8 General Fund Appropriation..... 1,000,000

9 =====

10 DE02.01 Public Works Capital Appropriation

11 Immediately upon passage of this budget, to

12 remove a grant to Boundless Playgrounds

13 to design, construct, and equip universally

14 accessible playgrounds in Maryland. This

15 grant required a \$250,000 match.

16 General Fund Appropriation..... -1,000,000

17 =====

18 DE02.01 Public Works Capital Appropriation

19 To become available immediately upon

20 passage of this budget to provide a grant

21 to the Centro de la Comunidad for the

22 acquisition and renovation of a

23 community center in Baltimore.

24 General Fund Appropriation..... 100,000

25 =====

26 INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

27 2001 Deficiency Appropriation

28 DE03.01 General Administration

29 To become available immediately upon

30 passage of this budget to supplement the

31 appropriation for fiscal year 2001 to

32 provide funds for increased workload of

33 the program.

34 General Fund Appropriation..... 16,000

35 =====

1 STATE BOARD OF ELECTIONS

2 2001 Deficiency Appropriation

3 DI01.01 General Administration

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2001 to  
7 provide funds for the additional cost of  
8 ballot advertising.

9 General Fund Appropriation..... 115,000

10 =====

11 DEPARTMENT OF PLANNING

12 2001 Deficiency Appropriation

13 DW01.01 General Administration

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2001 to  
17 provide funds for additional staff  
18 necessitated by an increase in public  
19 school construction projects.

20 General Fund Appropriation..... 16,995

21 =====

22 STATE TREASURER

23 2001 Deficiency Appropriation

24 OFFICE OF THE STATE TREASURER

25 EB01.01 Treasury Management

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2001 to  
29 provide funds for Phase One of the  
30 Modernization Project.

31 General Fund Appropriation..... 650,000

32 =====

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2001 Deficiency Appropriation

EC00.02 Real Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to provide funds for operating costs related to triennial assessments of real property.

General Fund Appropriation..... 877,000

=====

EC00.08 Property Tax Credit Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2001 based upon the lower level of activity.

General Fund Appropriation..... -1,500,000

=====

DEPARTMENT OF GENERAL SERVICES

2001 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to provide funds for costs associated with a day care center to be located in the Annapolis Tawes Complex.

General Fund Appropriation..... 992,066

=====

HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to provide funds for increased costs of the Department's janitorial and security contracts.

General Fund Appropriation..... 240,297

1 =====

2 HC01.01 Facilities Operation and Maintenance

3 To become available immediately upon

4 passage of this budget to supplement the

5 appropriation for fiscal year 2001 to

6 provide funds for the employer's share of

7 LEOPS retirement benefits for the

8 Department's police officers.

9 General Fund Appropriation..... 313,490

10 =====

11 HC01.05 Reimbursable Lease Management

12 To become available immediately upon

13 passage of this budget to supplement the

14 appropriation for fiscal year 2001 to

15 provide funds for an increase in rent paid

16 for space occupied in the Upper Marlboro

17 Justice Complex in Prince George's

18 County.

19 General Fund Appropriation..... 960,000

20 =====

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 HD01.01 Procurement and Logistics

23 To become available immediately upon

24 passage of this budget to supplement the

25 appropriation for fiscal year 2001 to

26 provide funds to pay for a salary

27 restructuring of the Procurement series.

28 General Fund Appropriation..... 38,444

29 =====

30 OFFICE OF REAL ESTATE

31 HE01.01 Real Estate Management

32 To become available immediately upon

33 passage of this budget to supplement the

34 appropriation for fiscal year 2001 to

35 provide funds to pay for a salary

36 restructuring, which was the result of the

37 creation of a revised Acquisition Specialist

38 series.

39 General Fund Appropriation..... 19,489

2

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

3 HG01.01 Facilities Planning, Design and  
4 Construction

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2001 to  
8 provide funds to support the Department's  
9 Public School Construction effort.

10 General Fund Appropriation..... 189,692

11 =====

12 DEPARTMENT OF TRANSPORTATION

13 2001 Deficiency Appropriation

14 JA04.01 Debt Service Requirements

15 To become available immediately upon  
16 passage of this budget to reduce the  
17 appropriation for fiscal year 2001 for debt  
18 service payments.

19 Special Fund Appropriation..... -1,787,502

20 =====

21 KA10.01 Chesapeake Bay Critical Areas  
22 Commission

23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2001 to  
26 provide funds for a rent increase in the  
27 new location.

28 General Fund Appropriation..... 36,000

29 =====

30 RESOURCE ASSESSMENT SERVICE

31 KA12.04 Monitoring and Non-Tidal Assessment

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2001 to  
35 provide funds for increased rent due to  
36 relocation of the monitoring field office.

37 General Fund Appropriation..... 145,000

1 =====

2 DEPARTMENT OF AGRICULTURE

3 2001 Deficiency Appropriation

4 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

5 LA14.02 Forest Pest Management

6 To become available immediately upon  
7 passage of this budget to supplement the  
8 appropriation for fiscal year 2001 to  
9 provide funds for pesticides and other  
10 costs associated with spraying an  
11 additional 35,000 acres of forest land to  
12 conduct gypsy moth suppression efforts.

13 General Fund Appropriation..... 250,000

14 Special Fund Appropriation..... 170,000

15 Federal Fund Appropriation..... 350,000

16 =====

17 LA14.03 Mosquito Control

18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2001 to  
21 provide funds for conducting effective  
22 programs for mosquito-borne disease,  
23 surveillance, and associated mosquito  
24 control in order to protect the health of  
25 Maryland citizens.

26 General Fund Appropriation..... 190,000

27 =====

28 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

29 2001 Deficiency Appropriation

30 DEPUTY SECRETARY FOR OPERATIONS

31 MC01.01 Executive Direction

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2001 to  
35 provide funds for a contingency fee  
36 contract for hospital patient recoveries.

37 General Fund Appropriation..... 434,000

1 =====

2 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

3 MF02.06 Prevention and Disease Control

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2001 to  
7 provide funds for the cost of monitoring  
8 and surveillance activities for the West  
9 Nile Virus.

10 General Fund Appropriation..... 326,000

11 =====

12 MF02.06 Prevention and Disease Control

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2001 to  
16 provide funds for the cost of medical  
17 examinations for victims of sexual assault  
18 or child abuse.

19 General Fund Appropriation..... 160,000

20 =====

21 MF02.07 Core Services

22 To become available immediately upon  
23 passage of this budget to supplement the  
24 appropriation for fiscal year 2001 to  
25 provide funds for salary increases for  
26 State employees in local health  
27 departments.

28 General Fund Appropriation..... 619,000

29 =====

30 WESTERN MARYLAND CENTER

31 MI03.06 Renal Dialysis

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2001 to  
35 provide funds for increased cost of renal  
36 dialysis treatments at Western Maryland  
37 Center, and to replace reductions in  
38 revenue.

39 General Fund Appropriation..... 310,947

1 Special Fund Appropriation..... -192,679

2 =====

3 DEER'S HEAD CENTER

4 MI04.06 Renal Dialysis

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2001 to  
8 provide funds for increased costs of renal  
9 dialysis treatments.

10 General Fund Appropriation..... 860,668

11 Special Fund Appropriation..... 303,440

12 =====

13 MEDICAL CARE PROGRAMS ADMINISTRATION

14 MQ01.03 Medical Care Provider Reimbursements

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2001 to  
18 provide funds for the cost of Managed  
19 Care Organizations rate increases,  
20 increases in Medicaid enrollment,  
21 increases in pharmacy costs, increases in  
22 nursing home costs and other related  
23 costs.

24 General Fund Appropriation..... 41,600,000

25 Federal Fund Appropriation..... 59,287,128

26 =====

27 DEPARTMENT OF HUMAN RESOURCES

28 2001 Deficiency Appropriation

29 LOCAL DEPARTMENT OPERATIONS

30 NG00.01 Foster Care Maintenance Payments

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2001 to  
34 provide funds for foster care maintenance  
35 payments.

36 General Fund Appropriation..... 6,200,000

37 Federal Fund Appropriation..... 9,613,000

38 =====

1 NG00.03 Child Welfare Services

2 To become available immediately upon  
3 passage of this budget to supplement the  
4 appropriation for fiscal year 2001 to  
5 provide funds to offset a reduction in  
6 federal funds from the Social Services  
7 Block Grant.

8	General Fund Appropriation.....	10,000,000
9	Federal Fund Appropriation.....	-10,000,000
10		=====

11 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

12 2001 Deficiency Appropriation

13 OFFICE OF THE SECRETARY

14 PA01.01 Executive Direction

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2001 to  
18 provide funds to offset the  
19 over-estimation of federal indirect cost  
20 recoveries.

21	General Fund Appropriation.....	787,902
22		=====

23 PA01.03 Fiscal Services

24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2001 to  
27 provide funds to offset the  
28 over-estimation of federal indirect cost  
29 recoveries. Funds are also included to  
30 partially offset the federal deficit for prior  
31 claim years.

32	General Fund Appropriation.....	1,807,228
33		=====

34 PA01.04 Administrative Services

35 To become available immediately upon  
36 passage of this budget to supplement the  
37 appropriation for fiscal year 2001 to  
38 provide funds to offset the  
39 over-estimation of federal indirect cost  
40 recoveries.

1 General Fund Appropriation..... 327,046

2 =====

3 PA01.05 Legal Services

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2001 to  
7 provide funds to offset the  
8 over-estimation of federal indirect cost  
9 recoveries.

10 General Fund Appropriation..... 87,294

11 =====

12 PA01.06 Office of Information Technology

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2001 to  
16 provide funds to offset the  
17 over-estimation of federal indirect cost  
18 recoveries.

19 General Fund Appropriation..... 814,140

20 =====

21 PA01.07 Personnel and Training

22 To become available immediately upon  
23 passage of this budget to supplement the  
24 appropriation for fiscal year 2001 to  
25 provide funds to offset the  
26 over-estimation of federal indirect cost  
27 recoveries.

28 General Fund Appropriation..... 176,390

29 =====

30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

31 2001 Deficiency Appropriation

32 OFFICE OF THE SECRETARY

33 QA01.02 Information Technology and  
34 Communications Division

35 To become available immediately upon  
36 passage of this budget to supplement the  
37 appropriation for fiscal year 2001 to  
38 provide funds to improve the information

1 technology infrastructure to provide law  
 2 enforcement with 24-hour access to the  
 3 various IT systems and provide  
 4 LAN/WAN connectivity to internal and  
 5 external customers.  
 6 General Fund Appropriation..... 12,475,204

7 =====

8 JESSUP REGION

9 QB02.01 Maryland House of Correction

10 To become available immediately upon  
 11 passage of this budget to supplement the  
 12 appropriation for fiscal year 2001 to  
 13 provide funds for increased employee  
 14 health benefit costs within the  
 15 department.  
 16 General Fund Appropriation..... 4,051,969

17 =====

18 QB02.02 . Maryland House of Correction Annex

19 To become available immediately upon  
 20 passage of this budget to supplement the  
 21 appropriation for fiscal year 2001 to  
 22 provide funds for increased overtime costs  
 23 in correctional institutions.  
 24 General Fund Appropriation..... 2,940,453

25 =====

26 DIVISION OF PRETRIAL DETENTION AND SERVICES

27 QP00.03 . Baltimore City Detention Center

28 To become available immediately upon  
 29 passage of this budget to supplement the  
 30 appropriation for fiscal year 2001 to  
 31 provide funds for increased overtime costs  
 32 in correctional institutions.  
 33 General Fund Appropriation..... 1,457,547

34 =====

STATE DEPARTMENT OF EDUCATION

2001 Deficiency Appropriation

HEADQUARTERS

4 RA01.01 Office of the State Superintendent

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2001 to  
8 provide funds for a final comprehensive  
9 review and evaluation of the Baltimore  
10 City Public School System.

11 General Fund Appropriation..... 515,000

12 =====

13 RA01.02 Division of Business Services

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2001 to  
17 provide funds for an additional architect  
18 in the Schools Facilities Branch to review  
19 public school construction projects.

20 General Fund Appropriation..... 20,088

21 =====

22 AID TO EDUCATION

23 RA02.07 Students with Disabilities

24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2001 to fund  
27 additional costs for children in non-public  
28 special education placements.

29 General Fund Appropriation..... 4,779,029

30 =====

31 RA02.20 Baltimore City Partnership Funding

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2001 to fund  
35 additional costs for the Baltimore City  
36 Public School System remedy plan.

37 General Fund Appropriation..... 5,464,917

38 =====

1 RA02.31 Public Libraries

2 To become available immediately upon  
3 passage of this budget to supplement the  
4 appropriation for fiscal year 2001 to fund  
5 additional costs relating to the Library  
6 Formula for data correction.

7 General Fund Appropriation..... 61,488

8 =====

9 UNIVERSITY SYSTEM OF MARYLAND

10 2001 Deficiency Appropriation

11 RB21.00 University of Maryland, Baltimore

12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2001 to  
15 provide funds for the purchase of one  
16 replacement and one additional  
17 Wellmobile coordinated by the School of  
18 Nursing.

19 Current Unrestricted Fund Appropriation..... 400,000

20 =====

21 HIGHER EDUCATION

22 2001 Deficiency Appropriation

23 RT00.01 Support for State Operated Institutions  
24 of Higher Education

25 To become available immediately upon  
26 passage of this budget to supplement the  
27 appropriation for fiscal year 2001 to  
28 provide funds for the purchase of one  
29 replacement and one additional  
30 Wellmobile coordinated by the School of  
31 Nursing at the University of Maryland,  
32 Baltimore.

33 General Fund Appropriation..... 400,000

34 =====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

2001 Deficiency Appropriation

TI00.01 Division of Regional Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to fund additional costs for the Southern Maryland Navy Alliance.

General Fund Appropriation..... 75,000

=====

DEPARTMENT OF THE ENVIRONMENT

2001 Deficiency Appropriation

UA01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to provide funds for Maryland's share of litigation expenses in the case of Virginia v. Maryland, now before the U. S. Supreme Court.

General Fund Appropriation..... 381,750

=====

UA02.02 Administrative and Employee Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2001 to provide funds for space planning services related to the department's relocation.

General Fund Appropriation..... 80,000

=====

DEPARTMENT OF STATE POLICE

2001 Deficiency Appropriation

MARYLAND STATE POLICE

WA01.02 Field Operations Bureau

To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2001 to  
 3 provide funds for salaries and fringe  
 4 benefits for the January 2001 recruit  
 5 class.  
 6 General Fund Appropriation..... 364,920

7 =====

8 WA01.03 Support Services Bureau

9 To become available immediately upon  
 10 passage of this budget to supplement the  
 11 appropriation for fiscal year 2001 to  
 12 provide funds to implement the  
 13 Responsible Gun Safety Act of 2000.  
 14 General Fund Appropriation..... 1,444,305

15 =====

16 WA01.04 Administrative Services Bureau

17 To become available immediately upon  
 18 passage of this budget to supplement the  
 19 appropriation for fiscal year 2001 to  
 20 provide funds for the increased cost of  
 21 automotive fuel.  
 22 General Fund Appropriation..... 900,000

23 =====

24 WA01.05 State Aid for Police Protection Fund

25 To become available immediately upon  
 26 passage of this budget to supplement the  
 27 appropriation for fiscal year 2001 to  
 28 provide funds for a technical correction for  
 29 Dorchester County.  
 30 General Fund Appropriation..... 15,550

31 =====

32 PUBLIC DEBT

33 2001 Deficiency Appropriation

34 XA00.05 Related Expenses on State Bonds

35 To become available immediately upon  
 36 passage of this budget to provide funds for  
 37 rebate of arbitrage earned on the 1995  
 38 First Series of General Obligation Bonds.  
 39 General Fund Appropriation..... 200,074

1

=====

2

STATE RESERVE FUND

3

2001 Deficiency Appropriation

4 YA02.01 Dedicated Purpose Fund

5 To become available immediately upon  
6 passage of this budget to provide funds for  
7 land acquisition adjacent to the Greenbelt  
8 Metro Station.

9 General Fund Appropriation..... 10,200,000

10 =====

11 YA03.01 Economic Development Opportunities

12 Program Fund

13 To be reduced from the fiscal 2001  
14 appropriation immediately upon passage  
15 of this budget to reduce the funding to  
16 reflect the availability of fund balances for  
17 economic development projects in the  
18 current year.

19 General Fund Appropriation..... -10,000,000

20 =====

21 SECTION 2 . AND BE IT FURTHER ENACTED, That in order to carry out the  
22 provisions of these appropriations the Secretary of Budget and Management is  
23 authorized:

24 (a) To allot all or any portion of the funds herein appropriated to the various  
25 departments, boards, commissions, officers, schools and institutions by monthly,  
26 quarterly or seasonal periods and by objects of expense and may place any funds  
27 appropriated but not allotted in contingency reserve available for subsequent  
28 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
29 State agency, the Secretary may authorize a change in the amount of funds so  
30 allotted.

31 The Secretary shall, before the beginning of the fiscal year, file with the  
32 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall  
33 not authorize any expenditure or obligation in excess of the allotment made and any  
34 expenditure so made shall be illegal.

35 (b) To allot all or any portion of funds coming into the hands of any  
36 department, board, commission, officer, school and institution of the State, from  
37 sources not estimated or calculated upon in the budget.

38 (c) To fix the number and classes of positions, including temporary and  
39 permanent positions, or person years of authorized employment for each agency, unit,

1 or program thereof, not inconsistent with the Public General Laws in regard to  
 2 classification of positions. The Secretary shall make such determinations before the  
 3 beginning of the fiscal year and shall base them on the positions or person years of  
 4 employment authorized in the budget as amended by approved budgetary position  
 5 actions. No payment for salaries or wages nor any request for or certification of  
 6 personnel shall be made except in accordance with the Secretary's determinations. At  
 7 any time during the fiscal year the Secretary may amend the number and classes of  
 8 positions or person years of employment previously fixed by the Secretary; the  
 9 Secretary may delegate all or part of this authority. The governing boards of public  
 10 institutions of higher education shall have the authority to transfer positions between  
 11 programs and campuses under each institutional board's jurisdiction without the  
 12 approval of the Secretary, as provided in Section 15-105 of the Education Article.

13 (d) To prescribe procedures and forms for carrying out the above provisions.

14 SECTION 3 . AND BE IT FURTHER ENACTED, That in accordance with  
 15 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
 16 Maryland, it is the intention of the General Assembly to include herein a listing of  
 17 nonclassified flat rate or per diem positions by unit of State government, job  
 18 classification, the number in each job classification and the amount proposed for each  
 19 classification. The President and the Speaker may make adjustments to positions  
 20 contained in the legislative portion of this section that are impacted by changes in  
 21 salary plans or by salary actions in the executive agencies. The Chief Judge of the  
 22 Court of Appeals may make adjustments to positions contained in the Judicial portion  
 23 of this section (other than judges) that are impacted by changes in salary plans or by  
 24 salary actions in the executive agencies. The salaries of the constitutional officers  
 25 listed in this section are the annual salaries for the next term in office. The salaries  
 26 below include the fiscal year 2002 adjustment for those positions eligible for the cost  
 27 of living allowance (COLA). For presentation purposes only, the salaries are the  
 28 annual salary amounts which will be effective on January 1, 2002. Eligible positions  
 29 in this section will receive the COLA according to the same schedule as positions in  
 30 the Standard Pay Plan.

31 JUDICIARY		
32 Chief Judge, Court of Appeals	1	150,600
33 Judge, Court of Appeals (@ 131,600)	6	789,600
34 Chief Judge, Court of Special Appeals	1	126,800
35 Judge, Court of Special Appeals (@ 123,800)	12	1,485,600
36 Judge, Circuit Court (@ 119,600)	157	18,777,200
37 Chief Judge, District Court of Maryland	1	123,800
38 Judge, District Court (@ 111,500)	129	14,383,500
39 Judiciary Clerk of Court A (@ 75,000)	5	375,000
40 Judiciary Clerk of Court B (@ 73,250)	3	219,750
41 Judiciary Clerk of Court C (@ 72,100)	9	648,900
42 Judiciary Clerk of Court D (@ 69,100)	7	483,700

1	OFFICE OF THE PUBLIC DEFENDER		
2	Public Defender	1	119,600
3	OFFICE OF THE ATTORNEY GENERAL		
4	Attorney General	1	100,000
5	OFFICE OF THE STATE PROSECUTOR		
6	State Prosecutor	1	119,600
7	PUBLIC SERVICE COMMISSION		
8	Chair	1	114,400
9	Commissioner (@ 97,344)	4	389,376
10	WORKERS' COMPENSATION COMMISSION		
11	Chairman	1	113,256
12	Commissioner (@ 111,488)	9	1,003,392
13	EXECUTIVE DEPARTMENT - GOVERNOR		
14	Governor	1	120,000
15	Lieutenant Governor	1	100,000
16	SECRETARY OF STATE		
17	Secretary of State	1	70,000
18	MARYLAND STATE BOARD OF CONTRACT APPEALS		
19	Chairman	1	108,160
20	Member	1	104,635
21	Member	1	97,344
22	MARYLAND INSTITUTE FOR EMERGENCY		
23	MEDICAL SERVICES SYSTEMS		
24	EMS Executive Director	1	223,404
25	EMS Medical Director	1	154,182
26	EMS Aeromedical Director	1	133,436
27	OFFICE OF THE COMPTROLLER		
28	Comptroller	1	100,000

1	OFFICE OF THE STATE TREASURER		
2	Treasurer	1	100,000
3	DEPARTMENT OF BUDGET AND MANAGEMENT		
4	Office of Information Technology		
5	Deputy State Chief, Information Technology	1	97,344
6	MARYLAND DEPARTMENT OF TRANSPORTATION		
7	Maryland Port Administration		
8	Executive Director	1	166,400
9	Deputy Executive Director	1	126,880
10	Director, Strategic Planning and Business	1	118,560
11	Development		
12	Chief Executive of Staffing and Programs	1	111,280
13	Director, Operations	1	110,240
14	Director, Marketing	1	105,040
15	General Manager, Marine Tech and Facilities	1	98,800
16	Development		
17	Deputy Director, Marketing	1	90,480
18	Manager, MIT and General Manager Terminal	1	87,360
19	General Manager, Information Services	1	86,320
20	Manager, Harbor Development	1	83,200
21	Manager, South America and Latin America	1	79,040
22	Trade Development		
23	MARYLAND AVIATION ADMINISTRATION		
24	Executive Director	1	162,930
25	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
26	Community and Public Health Administration		
27	Program Executive III	1	75,766
28	Office of the Chief Medical Examiner		
29	Toxicologist Post Mortem	1	88,096
30	Health Regulatory Commissions		
31	Executive Director, Health Services Cost Review	1	106,686
32	Commission		
33	Principal Deputy Director, Health Services Cost	1	88,529

1	Review Commission		
2	Deputy Director, Health Services Cost Review	1	81,607
3	Commission		
4	Deputy Director, Health Services Cost Review	1	81,607
5	Commission		
6	DEPARTMENT OF HUMAN RESOURCES		
7	Operations Office		
8	Program Executive III	1	75,766
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
10	Office of the Secretary		
11	Director, Industry Relations	1	83,283
12	Division of Racing		
13	Laboratory Director, Racing	1	89,286
14	Chief Steward, Thoroughbred Racing (@ 298/Day)	1	77,616
15	Presiding Judge, Harness Racing (@ 298/Day)	1	77,616
16	Associate Judge, Harness Racing (@ 259/Day)	1	67,211
17	Associate Judge, Harness Racing (@ 259/Day)	1	67,211
18	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,211
19	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,211
20	Division of Occupational and Professional Licensing		
21	Director of Consumer Services	1	95,181
22	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
23	Maryland Parole Commission		
24	Chairman	1	91,936
25	Member (@ 81,120)	7	567,840
26	PUBLIC EDUCATION		
27	State Department of Education - Headquarters		
28	State Superintendent of Schools	1	140,400
29	SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding		
30	an office of profit within the meaning of Article 35 of the Declaration of Rights,		
31	Constitution of Maryland, is appointed to or otherwise becomes the holder of a second		
32	office within the meaning of Article 35 of the Declaration of Rights, Constitution of		

1 Maryland, then no compensation or other emolument, except expenses incurred in  
2 connection with attendance at hearings, meetings, field trips, and working sessions,  
3 shall be paid from any funds appropriated by this bill to that person for any services  
4 in connection with the second office.

5 SECTION 5 . AND BE IT FURTHER ENACTED, That amounts received  
6 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
7 may be expended by approved budget amendment.

8 SECTION 6 . AND BE IT FURTHER ENACTED, That funds appropriated by  
9 this bill may be transferred among programs in accordance with the procedure  
10 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
11 Procurement Article.

12 SECTION 7 . AND BE IT FURTHER ENACTED, That, except as otherwise  
13 provided, amounts received from sources estimated or calculated upon in the budget  
14 in excess of the estimates for any special or federal fund appropriations listed in this  
15 bill may be made available by approved budget amendment.

16 SECTION 8 . AND BE IT FURTHER ENACTED, That authorization is hereby  
17 granted to transfer by budget amendment General Fund amounts for the operations  
18 of State office buildings and facilities to the budgets of the various agencies and  
19 departments occupying the buildings.

20 SECTION 9 . AND BE IT FURTHER ENACTED, That \$6,600,000 is  
21 appropriated in the various agency budgets for tort claims (including motor vehicles)  
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
25 for tort claims but unexpended, are the only funds available to make payments under  
26 the provisions of the MTCA. Tort claims are limited as follows:

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
28 from the State Insurance Trust Fund, are limited hereby and by State  
29 Treasurer's regulations to payments of no more than \$200,000 to a single  
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before  
32 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
33 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
34 single claimant for injuries arising from a single incident or occurrence.

35 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
36 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
37 limited hereby and by State Treasurer's regulations to payments of no more than  
38 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,  
39 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
40 limited hereby and by State Treasurer's regulations to payments of no more than  
41 \$50,000 to a single claimant for injuries arising from a single incident or  
42 occurrence.

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
 2 from the State Insurance Trust Fund, are limited hereby and by State  
 3 Treasurer's regulations to payments of no more than \$50,000 to a single  
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10 . AND BE IT FURTHER ENACTED, That authorization is  
 6 hereby granted to transfer by budget amendment General Fund amounts, budgeted to  
 7 the various State agency programs and subprograms which comprise the indirect cost  
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
 9 services to the State agencies receiving the services. It is further authorized that  
 10 receipts by the State agencies providing such services from charges for the indirect  
 11 services may be used as special funds for operating expense of the indirect cost pools.

12 SECTION 11 . AND BE IT FURTHER ENACTED, That certain funds  
 13 appropriated to the various State agency programs and subprograms in Comptroller  
 14 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay  
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 16 Computer Center Operations (EA10.01) consistent with the reimbursement schedule  
 17 provided for in the supporting budget documents. The expenditure or transfer of these  
 18 funds for other purposes requires the prior approval of the Secretary of Budget and  
 19 Management. Notwithstanding any other provision of law, the Secretary of Budget  
 20 and Management may transfer amounts appropriated in Comptroller object 0882  
 21 between State departments and agencies by approved budget amendment in fiscal  
 22 year 2001.

23 SECTION 12 . AND BE IT FURTHER ENACTED, That, pursuant to Section  
 24 8-102 of the State Personnel and Pensions Article, the salary schedule for the  
 25 executive pay plan during fiscal year 2002 shall be as set forth below. Adjustments to  
 26 the salary schedule may be made during the fiscal year in accordance with the  
 27 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.  
 28 Notwithstanding the inclusion of salaries for positions which are determined by  
 29 agencies with independent salary setting authority in the salary schedule set forth  
 30 below, such salaries may be adjusted during the fiscal year in accordance with such  
 31 salary setting authority. The salaries below include the fiscal year 2002 adjustment  
 32 for the cost of living allowance (COLA). For presentation purposes only, the salaries  
 33 are the annual salary amounts which will be effective on January 1, 2002. Positions in  
 34 this section will receive the COLA according to the same schedule as positions in the  
 35 Standard Pay Plan. The salaries presented may be off by \$1 due to rounding.

36		Fiscal 2002	
37		Executive Salary Schedule	
38	Scale	Minimum	Maximum
39	ES 4 4	68,517	88,527
40	ES 5 5	73,777	95,322

1 ES 6	6	79,457	102,662
2 ES 7	7	85,593	110,589
3 ES 8	8	92,220	119,152
4 ES 9	9	99,378	128,400
5 ES 10	10	107,105	138,386
6 ES 11	11	115,456	149,173

7 FY 2002

8 Classification Title Scale Allowance

9 OFFICE OF THE PUBLIC DEFENDER

10 Deputy Public Defender 7 104,635

11 Executive VI 6 79,457

12 OFFICE OF THE ATTORNEY GENERAL

13 Deputy Attorney General 9 119,310

14 Deputy Attorney General 9 115,919

15 Senior Executive Associate Attorney General 8 112,787

16 Senior Executive Associate Attorney General 8 109,582

17 Senior Executive Associate Attorney General 8 102,573

18 OFFICE OF PEOPLE'S COUNSEL

19 People's Counsel 6 97,171

20 SUBSEQUENT INJURY FUND

21 Executive Director 5 97,171

22 UNINSURED EMPLOYERS' FUND

23 Executive Director 5 90,816

24 EXECUTIVE DEPARTMENT - GOVERNOR

25 Executive Aide IX 9 127,668

26 Executive Aide IX 9 125,236

27 Executive Aide IX 9 121,540

28 Executive Aide IX 9 104,594

29 Executive Aide VIII 8 118,426

30 Executive Aide VIII 8 100,600

1	Executive Aide VIII	8	92,220
2	OFFICE FOR CHILDREN, YOUTH AND FAMILIES		
3	Special Secretary, Families, Children and Youth	8	112,869
4	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES		
5	Executive Aide VII	7	101,670
6	OFFICE FOR SMART GROWTH		
7	Special Secretary	8	92,220
8	Deputy Special Secretary	6	79,457
9	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION		
10	Executive VII	7	104,719
11	DEPARTMENT OF AGING		
12	Secretary	9	112,759
13	Deputy Secretary	6	83,573
14	COMMISSION ON HUMAN RELATIONS		
15	Executive Director	6	85,871
16	Deputy Director	4	68,517
17	STATE BOARD OF ELECTIONS		
18	State Administrator of Elections	5	92,805
19	DEPARTMENT OF PLANNING		
20	Secretary	9	108,448
21	Deputy Director	6	97,089
22	MILITARY DEPARTMENT		
23	Military Department Operations and Maintenance		
24	The Adjutant General	7	107,774
25	Assistant Adjutant General	5	87,560
26	Assistant Adjutant General	5	73,777
27	Executive V	5	84,549

1	DEPARTMENT OF VETERANS AFFAIRS		
2	Secretary	5	82,692
3	STATE ARCHIVES		
4	State Archivist	6	100,002
5	MARYLAND INSURANCE ADMINISTRATION		
6	State Insurance Commissioner	9	121,588
7	Deputy Insurance Commissioner	6	100,433
8	GOVERNOR'S WORK FORCE INVESTMENT BOARD		
9	Executive Aide IX	9	118,211
10	OFFICE OF ADMINISTRATIVE HEARINGS		
11	Chief Administrative Law Judge	7	107,774
12	Executive VI	6	97,171
13	COMPTROLLER OF THE TREASURY		
14	Office of the Comptroller		
15	Chief Deputy Comptroller	8	116,419
16	Executive VII	7	108,005
17	Assistant State Comptroller IV	4	78,522
18	Assistant State Comptroller IV	4	74,857
19	Assistant State Comptroller IV	4	74,857
20	General Accounting Division		
21	Assistant State Comptroller VI	6	100,215
22	Bureau of Revenue Estimates		
23	Assistant State Comptroller VI	6	84,391
24	Revenue Administration Division		
25	Assistant State Comptroller VI	6	86,840
26	Compliance Division		
27	Assistant State Comptroller VI	6	91,963

1	Field Enforcement Division		
2	Executive VI	6	89,357
3	Alcohol and Tobacco Tax Unit		
4	Assistant State Comptroller IV	4	83,895
5	Motor Fuel Tax Division		
6	Assistant State Comptroller IV	4	81,535
7	Central Payroll Bureau		
8	Assistant State Comptroller IV	4	81,535
9	Information Technology Division		
10	Executive VII	7	96,278
11	OFFICE OF THE STATE TREASURER		
12	Chief Deputy Treasurer	8	100,880
13	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
14	Director	7	101,752
15	Deputy Director	5	89,310
16	Executive IV	4	86,979
17	Executive IV	4	76,108
18	Executive IV	4	72,606
19	STATE LOTTERY AGENCY		
20	Director	9	125,236
21	Executive VI	6	81,841
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	11	138,612
25	Deputy Secretary	9	102,359
26	Office of Personnel Services and Benefits		
27	Executive VII	7	107,774

1	Office of Information Technology		
2	State Chief of Information Technology	8	109,666
3	Office of Budget Analysis		
4	Executive VII	7	98,871
5	Office of Capital Budgeting		
6	Executive VII	7	107,774
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	8	116,170
9	Executive Director for Investments	8	116,170
10	Executive V	5	92,805
11	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
12	Executive VII	7	107,774
13	DEPARTMENT OF GENERAL SERVICES		
14	Office of the Secretary		
15	Secretary	9	121,670
16	Executive VII	7	104,569
17	Office of Facilities Operation and		
18	Maintenance		
19	Executive VI	6	100,002
20	Office of Procurement and Logistics		
21	Executive V	5	92,805
22	Office of Real Estate		
23	Executive V	5	87,792
24	Office of Facilities Planning, Design		
25	and Construction		
26	Executive V	5	92,805

1	DEPARTMENT OF NATURAL RESOURCES		
2	Office of the Secretary		
3	Secretary	10	110,319
4	Deputy Secretary	7	104,718
5	Executive VI	6	100,001
6	Executive VI	6	100,001
7	Executive VI	6	94,423
8	Executive VI	6	81,840
9	Executive V	5	80,362
10	Chesapeake Bay Critical Areas		
11	Chairman	6	100,001
12	DEPARTMENT OF AGRICULTURE		
13	Office of the Secretary		
14	Secretary	9	111,587
15	Deputy Secretary	6	96,803
16	Program Executive	4	85,879
17	Office of Marketing, Animal Industries and Consumer Services		
18	Executive V	5	80,255
19	Office of Plant Industries and Pest Management		
20	Executive V	5	92,477
21	Office of Resource Conservation		
22	Executive V	5	86,312
23	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
24	Office of the Secretary		
25	Secretary	11	141,443
26	Executive VI	6	95,436
27	Executive VI	6	94,424
28	Deputy Secretary for Operations		
29	Deputy Secretary	8	109,666

1	Deputy Secretary for Public Health Services		
2	Deputy Secretary	8	107,000
3	Executive V	5	92,805
4	Community and Public Health Administration		
5	Executive VII	7	101,752
6	AIDS Administration		
7	Executive VI	6	96,500
8	Laboratories Administration		
9	Executive V	5	90,187
10	Alcohol and Drug Abuse Administration		
11	Executive V	5	85,173
12	Mental Hygiene Administration		
13	Executive VII	7	96,072
14	Developmental Disabilities Administration		
15	Executive VII	7	98,871
16	Deputy Secretary for Health Care Financing		
17	Deputy Secretary	9	121,670
18	Medical Care Programs Administration		
19	Executive VI	6	100,002
20	Executive VI	6	100,002
21	Executive VI	6	94,424
22	Health Regulatory Commissions		
23	Executive Director, Maryland Health Care	8	92,220
24	Commission		
25	DEPARTMENT OF HUMAN RESOURCES		
26	Office of the Secretary		
27	Secretary	10	127,438

1	Deputy Secretary	7	105,345
2	Deputy Secretary	7	101,668
3	Deputy Secretary	7	93,274
4			
5	Executive VI	6	91,674
6			
7	Executive VI	6	89,978
8			
9	Executive VI	6	89,978
10			
11	Executive Director	6	89,978
12			
13	Director	6	79,457
14			
	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
15			
16	Secretary	9	121,670
17	Deputy Secretary	7	104,635
18	Executive VI	6	94,378
19	Executive VI	6	83,381
20			
	Division of Labor and Industry		
21	Executive VI	6	83,381
22			
	Division of Employment and Training		
23	Executive VI	6	86,835
24			
25			
	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
26			
27	Secretary	11	141,443
28	Deputy Secretary	8	114,950
29	Deputy Secretary	8	106,317

1	Executive VII	7	105,184
2	Division of Correction - Headquarters		
3	Commissioner	7	91,594
4	Division of Parole and Probation		
5	Director	6	95,189
6	Patuxent Institution		
7	Director	5	90,425
8	Division of Pretrial Detention and Services		
9	Commissioner	7	106,799
10	PUBLIC EDUCATION		
11	State Department of Education - Headquarters		
12	Deputy State Superintendent of Schools	8	116,170
13	Deputy State Superintendent of Schools	8	105,520
14	Assistant State Superintendent	6	100,002
15	Assistant State Superintendent	6	100,002
16	Assistant State Superintendent	6	100,002
17	Assistant State Superintendent	6	97,182
18	Assistant State Superintendent	6	94,424
19	Assistant State Superintendent	6	91,757
20	Assistant State Superintendent	6	91,059
21	Maryland Higher Education Commission		
22	Secretary	10	115,880
23	Deputy Secretary	7	107,774
24	Assistant Secretary, Planning and Academic	7	96,072
25	Affairs		
26	Assistant Secretary, Finance and Policy Analysis	7	90,530
27	Maryland School for the Deaf - Frederick Campus		
28	Superintendent	7	101,752
29	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
30	Office of the Secretary		
31	Secretary	10	127,438

1	Deputy Secretary	7	93,274
2	Division of Credit Assurance		
3	Executive V	5	80,362
4	Division of Historical and Cultural Programs		
5	Executive V	5	90,102
6	Division of Neighborhood Revitalization		
7	Executive V	5	87,560
8	Division of Development Finance		
9	Executive V	5	93,600
10	Division of Finance and Administration		
11	Executive V	5	90,102
12	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
13	Office of the Secretary		
14	Secretary	11	142,063
15	Deputy Secretary	9	109,200
16	Executive VI	6	91,936
17	Division of Business Development		
18	Assistant Secretary	8	106,472
19	Division of Financing Programs		
20	Executive VI	6	102,205
21	Division of Tourism, Film and the Arts		
22	Executive VI	6	102,205
23	Division of Regional Development		
24	Executive VI	6	102,205

1	DEPARTMENT OF THE ENVIRONMENT		
2	Office of the Secretary		
3	Secretary	9	121,670
4	Deputy Secretary	6	97,089
5	Executive VI	6	97,089
6	Administrative and Employee Services Administration		
7	Executive V	5	82,692
8	Water Management Administration		
9	Executive V	5	90,102
10	Technical and Regulatory Services Administration		
11	Executive IV	4	81,277
12	Waste Management Administration		
13	Executive V	5	90,102
14	Air and Radiation Management Administration		
15	Executive V	5	80,362
16	DEPARTMENT OF JUVENILE JUSTICE		
17	Services and Operations		
18	Secretary	11	141,443
19	Deputy Secretary	6	97,089
20	Deputy Secretary	6	79,457
21	Assistant Secretary	5	82,692
22	Assistant Secretary	5	80,166
23	Assistant Secretary	5	73,777
24	Assistant Secretary	5	73,777
25	DEPARTMENT OF STATE POLICE		
26	Maryland State Police		
27	Superintendent	10	131,151
28	Executive IV	6	85,668

29 SECTION 13 . AND BE IT FURTHER ENACTED, That pursuant to Section  
30 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary

1 schedule for the Department of Transportation executive pay plan during fiscal year  
 2 2002 shall be as set forth below. Adjustments to the salary schedule may be made  
 3 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the  
 4 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 5 are determined by agencies with independent salary setting authority in the salary  
 6 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 7 accordance with such salary setting authority. The salaries below include the fiscal  
 8 year 2002 adjustment for the cost of living allowance (COLA). For presentation  
 9 purposes only, the salaries are the annual salary amounts which will be effective on  
 10 January 1, 2002. Positions in this section will receive the COLA according to the same  
 11 schedule as positions in the Standard Pay Plan. The salaries presented may be off by  
 12 \$1 due to rounding.

		Fiscal 2002	
		Executive Salary Schedule	
	Scale	Minimum	Maximum
16 ES 4	4	68,517	88,527
17 ES 5	5	73,777	95,322
18 ES 6	6	79,457	102,662
19 ES 7	7	85,593	110,589
20 ES 8	8	92,220	119,152
21 ES 9	9	99,378	128,400
22 ES 10	10	107,105	138,386
23 ES 11	11	115,456	149,173
24 DEPARTMENT OF TRANSPORTATION			
25 THE SECRETARY'S OFFICE			
26 Secretary of Transportation		11	140,076
27 Deputy Secretary Department of Transportation		9	125,237
28 STATE HIGHWAY ADMINISTRATION			
29 State Highway Administrator		9	118,212
30 MOTOR VEHICLE ADMINISTRATION			
31 Motor Vehicle Administrator		9	113,754

1  
2 Mass Transit Administrator 9 118,212

3 SECTION 14 . AND BE IT FURTHER ENACTED, That if a person is placed by  
4 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
5 Justice or the State Department of Education in a facility or program that becomes  
6 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
7 Assistance Program makes payment for such services, general funds equal to the  
8 general funds paid by the Medical Assistance Program to such a facility or program  
9 may be transferred from the previously mentioned departments to the Medical  
10 Assistance Program. Further, should the facility or program become eligible  
11 subsequent to payment to the facility or program by any of the previously mentioned  
12 departments, and the Medical Assistance Program makes subsequent additional  
13 payments to the facility or program for the same services, any recoveries of  
14 overpayment, whether paid in this or prior fiscal years, shall become available to the  
15 Medical Assistance Program for provider reimbursement purposes.

16 SECTION 15 . AND BE IT FURTHER ENACTED, That all funds appropriated  
17 to the various State departments and agencies in Comptroller object 0831 (Office of  
18 Administrative Hearings) to conduct administrative hearings by the Office of  
19 Administrative Hearings are to be transferred to the Office of Administrative  
20 Hearings (DA11.01) on July 1, 2001 and may not be expended for any other purpose.

21 SECTION 16 . AND BE IT FURTHER ENACTED, That all funds appropriated  
22 to the various State departments and agencies in Comptroller object 0160 (Senate Bill  
23 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust  
24 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article  
25 are to be expended to the Maryland State Retirement Systems on July 1, 2001 and  
26 may not be used for any other purpose.

27 SECTION 17 . AND BE IT FURTHER ENACTED, That funds budgeted in the  
28 State Department of Education and the Departments of Health and Mental Hygiene,  
29 Human Resources, and Juvenile Justice may be transferred by budget amendment to  
30 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families  
31 (RA04). Funds transferred would represent costs associated with local partnership  
32 agreements approved by the Subcabinet for children, youth and families.

33 SECTION 18 . AND BE IT FURTHER ENACTED, That funds appropriated to  
34 the various State agency programs and subprograms in Comptroller objects 0152  
35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health  
36 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized  
37 for their intended purposes only. The expenditure or transfer of these funds for other  
38 purposes requires the prior approval of the Secretary of Budget and Management.  
39 Notwithstanding any other provision of law, the Secretary of Budget and  
40 Management may transfer amounts appropriated in Comptroller object 0305 between  
41 state departments and agencies by approved budget amendment in fiscal year 2001  
42 and fiscal year 2002.

1 SECTION 19 . AND BE IT FURTHER ENACTED, That the amounts listed  
 2 below represent the portions of the specified appropriations for fiscal year 2002  
 3 related to collective bargaining agreements authorized by the Annotated Code of  
 4 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order  
 5 01.01.1996.13 by agreement provision and program and fund.

6 COSTS RELATED TO COLLECTIVE BARGAINING AGREEMENTS  
 7 FISCAL YEAR 2002 BUDGET

8 Collective  
 9 Bargaining  
 10 Agreement

11 Provision Program Amount

12 Personnel

13 DEPARTMENT OF JUVENILE JUSTICE

14 VA02.01 Departmental Support

15 General Fund Appropriation 57,426

16 Bulletin Boards

17 DEPARTMENT OF JUVENILE JUSTICE

18 VA02.01 Departmental Support

19 General Fund Appropriation 1,205

20 Bulk Mailing

21 DEPARTMENT OF AGRICULTURE

22 OFFICE OF THE SECRETARY

23 LA11.02 Administrative Services

24 General Fund Appropriation 500

25 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

26 TB00.01 Office of Administration

27 General Fund Appropriation 400

28 Special Fund Appropriation 100

## UNOFFICIAL COPY OF HOUSE BILL 150

1	DEPARTMENT OF GENERAL SERVICES	
2	OFFICE OF THE SECRETARY	
3	HA01.01 Executive Direction and Support Services	
4	General Fund Appropriation	250
5	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
6	THOMAS B. FINAN CENTER	
7	ML04.01 Services and Institutional Operations	
8	General Fund Appropriation	125
9	SPRINGFIELD HOSPITAL CENTER	
10	ML08.01 Services and Institutional Operations	
11	General Fund Appropriation	500
12	CLIFTON T. PERKINS HOSPITAL CENTER	
13	ML10.01 Services and Institutional Operations	
14	General Fund Appropriation	660
15	DEPARTMENT OF HUMAN RESOURCES	
16	OPERATIONS OFFICE	
17	NE01.02 Division of Administrative Services	
18	General Fund Appropriation	2,000
19	Federal Fund Appropriation	2,000
20	DEPARTMENT OF JUVENILE JUSTICE	
21	VA02.01 Departmental Support	
22	General Fund Appropriation	1,149
23	Call-Back Pay	
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
25	TB00.01 Office of Administration	
26	General Fund Appropriation	240
27	Special Fund Appropriation	60

## UNOFFICIAL COPY OF HOUSE BILL 150

1 DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 2 WESTERN MARYLAND CENTER  
 3 MI03.01 Services and Institutional Operations  
 4 General Fund Appropriation 1,040

5 SPRINGFIELD HOSPITAL CENTER  
 6 ML08.01 Services and Institutional Operations  
 7 General Fund Appropriation 1,600

8 DEPARTMENT OF GENERAL SERVICES  
 9 OFFICE OF THE SECRETARY  
 10 HA01.01 Executive Direction and Support Services  
 11 General Fund Appropriation 500

12 Report Pay

13 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT  
 14 TB00.01 Office of Administration  
 15 General Fund Appropriation 240  
 16 Special Fund Appropriation 60

17 Roll Call Pay

18 DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 19 CLIFTON T. PERKINS HOSPITAL CENTER  
 20 ML10.01 Services and Institutional Operations  
 21 General Fund Appropriation 65,000

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES  
 23 QB02.01 Maryland House of Correction  
 24 General Fund Appropriation 25,901  
 25 QB02.02 Maryland House of Correction Annex  
 26 General Fund Appropriation 47,431  
 27 QB02.03 Maryland Correctional Institution - Jessup  
 28 General Fund Appropriation 48,829

1	QB03.01 Metropolitan Transition Center	
2	General Fund Appropriation	42,244
3	QB03.03 Maryland Correctional Adjustment Center	
4	General Fund Appropriation	22,285
5	QB03.04 Maryland Reception, Diagnostic, and	
6	Classification Center	
7	General Fund Appropriation	79,438
8	QB04.01 Maryland Correctional Institution -	
9	Hagerstown	
10	General Fund Appropriation	36,002
11	QB04.02 Maryland Correctional Training Center	
12	General Fund Appropriation	75,788
13	QB04.03 Roxbury Correctional Institution	
14	General Fund Appropriation	44,499
15	QB05.01 Maryland Correctional Institution for	
16	Women	
17	General Fund Appropriation	20,643
18	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
19	QB06.02 Brockbridge Correctional Facility	
20	General Fund Appropriation	19,788
21	QB06.03 Jessup Pre-Release Unit	
22	General Fund Appropriation	16,332
23	QB06.05 Southern Maryland Pre-Release Unit	
24	General Fund Appropriation	3,889
25	QB06.06 Eastern Pre-Release Unit	
26	General Fund Appropriation	3,889
27	QB06.08 Baltimore Pre-Release Unit	
28	General Fund Appropriation	4,754
29	QB06.09 Home Detention Unit	
30	General Fund Appropriation	515
31	QB06.10 Baltimore City Correctional Center	
32	General Fund Appropriation	11,751

1	QB06.11 Central Laundry Facility	
2	General Fund Appropriation	19,362
3	QB06.12 Toulson Boot Camp	
4	General Fund Appropriation	10,108
5	QB07.01 Eastern Correctional Institution	
6	General Fund Appropriation	43,427
7	QB07.02 Poplar Hill Pre-Release Unit	
8	General Fund Appropriation	2,938
9	QB08.01 Western Correctional Institution	
10	General Fund Appropriation	104,856
11	QD00.01 Patuxent Institution	
12	General Fund Appropriation	58,591

13 DIVISION OF PRETRIAL AND DETENTION SERVICES

14	QP00.03 Pretrial Release Services	
15	General Fund Appropriation	48,272
16	QP00.04 Baltimore City Detention Center	
17	General Fund Appropriation	147,589

18 Shift Differential

19 DEPARTMENT OF GENERAL SERVICES

20 OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT

21	HC01.01 Facilities Operations and Management	
22	General Fund Appropriation	3,380

23 DEPARTMENT OF TRANSPORTATION

24 STATE AVIATION ADMINISTRATION

25	JA01.01 Airport Operations	
26	Special Fund Appropriation	129,358

27 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28 DEER'S HEAD CENTER

29	MI04.01 Services and Institutional Operations	
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## UNOFFICIAL COPY OF HOUSE BILL 150

1	General Fund Appropriation	14,549
2	THOMAS B. FINAN CENTER	
3	ML04.01 Services and Institutional Operations	
4	General Fund Appropriation	4,570
5	SPRINGFIELD HOSPITAL CENTER	
6	ML08.01 Services and Institutional Operations	
7	General Fund Appropriation	23,152
8	SPRING GROVE HOSPITAL CENTER	
9	ML09.01 Services and Institutional Operations	
10	General Fund Appropriation	57,328
11	POTOMAC CENTER	
12	MM07.01 Services and Institutional Operations	
13	General Fund Appropriation	852
14	DEPARTMENT OF HUMAN RESOURCES	
15	OPERATIONS OFFICE	
16	NE01.02 Division of Administrative Services	
17	General Fund Appropriation	7,500
18	Federal Fund Appropriation	7,500
19	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
20	OFFICE OF THE SECRETARY	
21	PA01.01 Executive Direction	
22	Federal Fund Appropriation	7,100
23	DIVISION OF EMPLOYMENT AND TRAINING	
24	PG01.01 Assistant Secretary	
25	General Fund Appropriation	750

1	STATE DEPARTMENT OF EDUCATION	
2	STATE DEPARTMENT OF EDUCATION HEADQUARTERS	
3	RA01.20 Division of Rehabilitation Services	
4	General Fund Appropriation	600
5	Federal Fund Appropriation	2,400
6	MARYLAND SCHOOL FOR THE DEAF	
7	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	
8	RE01.01 Services and Institutional Operations	
9	General Fund Appropriation	1,000
10	Federal Fund Appropriation	4,000
11	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
12	QB01.03 Canine Operations	
13	General Fund Appropriation	5,000
14	QB02.02 Maryland House of Correction Annex	
15	General Fund Appropriation	16,609
16	QB02.03 Maryland Correctional Institution - Jessup	
17	General Fund Appropriation	25,942
18	QB03.01 Metropolitan Transition Center	
19	General Fund Appropriation	13,294
20	QB03.03 Maryland Correctional Adjustment Center	
21	General Fund Appropriation	9,806
22	QB03.04 Maryland Reception, Diagnostic, and	
23	Classification Center	
24	General Fund Appropriation	10,859
25	QB04.01 Maryland Correctional Institution -	
26	Hagerstown	
27	General Fund Appropriation	10,586
28	QB04.02 Maryland Correctional Training Center	
29	General Fund Appropriation	34,530
30	QB04.03 Roxbury Correctional Institution	
31	General Fund Appropriation	6,403

1	QB05.01 Maryland Correctional Institution for Women	
2	General Fund Appropriation	3,506
3	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
4	QB06.02 Brockbridge Correctional Facility	
5	General Fund Appropriation	639
6	QB06.05 Southern Maryland Pre-Release Unit	
7	General Fund Appropriation	1,594
8	QB06.06 Eastern Pre-Release Unit	
9	General Fund Appropriation	244
10	QB06.08 Baltimore Pre-Release Unit	
11	General Fund Appropriation	2,229
12	QB06.09 Home Detention Unit	
13	General Fund Appropriation	61
14	QB06.11 Central Laundry Facility	
15	General Fund Appropriation	1,497
16	QB06.12 Toulson Boot Camp	
17	General Fund Appropriation	190
18	QB07.01 Eastern Correctional Institution	
19	General Fund Appropriation	15,154
20	QB07.02 Poplar Hill Pre-Release Unit	
21	General Fund Appropriation	756
22	QB08.01 Western Correctional Institution	
23	General Fund Appropriation	53,743
24	QB09.01 State Use Industries	
25	Special Fund Appropriation	274
26	DIVISION OF PRETRIAL AND DETENTION SERVICES	
27	QP00.04 Baltimore City Detention Center	
28	General Fund Appropriation	38,412
29	DIVISION OF PAROLE AND PROBATION	
30	QC02.01 General Administration	

1	General Fund Appropriation	580
2	PATUXENT INSTITUTION	
3	QD00.01 Services and Institutional Operations	
4	General Fund Appropriation	13,290
5	DEPARTMENT OF JUVENILE JUSTICE	
6	VA02.01 Departmental Support	
7	General Fund Appropriation	159,362
8	Acting Capacity Pay	
9	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
10	SPRINGFIELD HOSPITAL CENTER	
11	ML08.01 Services and Institutional Operations	
12	General Fund Appropriation	600
13	CLIFTON T. PERKINS HOSPITAL CENTER	
14	ML10.01 Services and Institutional Operations	
15	General Fund Appropriation	3,000
16	POTOMAC CENTER	
17	MM07.01 Services and Institutional Operations	
18	General Fund Appropriation	1,120
19	DEPARTMENT OF GENERAL SERVICES	
20	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	
21	HC01.01 Facility Operation and Maintenance	
22	General Fund Appropriation	2,729
23	STATE DEPARTMENT OF EDUCATION	
24	STATE DEPARTMENT OF EDUCATION HEADQUARTERS	
25	RA01.01 Office of the State Superintendent	
26	General Fund Appropriation	250
27	RA01.02 Business Services	
28	Federal Fund Appropriation	250

1	RA01.14 Career Technology and Adult Learning	
2	General Fund Appropriation	125
3	Federal Fund Appropriation	125
4	RA01.20 Division of Rehabilitation Services-Program	
5	and Administrative Support Services	
6	General Fund Appropriation	50
7	Federal Fund Appropriation	300
8	RA01.21 Division of Rehabilitation Services-Client	
9	Services	
10	General Fund Appropriation	50
11	Federal Fund Appropriation	300
12	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
13	OFFICE OF THE SECRETARY	
14	PA01.01 Executive Direction	
15	General Fund Appropriation	4,500
16	Special Fund Appropriation	900
17	Federal Fund Appropriation	10,500
18	DIVISION OF FINANCIAL REGULATION	
19	PC01.01 Commissioner of Financial Regulation	
20	General Fund Appropriation	1,200
21	DIVISION OF LABOR AND INDUSTRY	
22	PD01.01 General Administration	
23	General Fund Appropriation	100
24	Federal Fund Appropriation	100
25	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	
26	PF01.01 General Administration	
27	General Fund Appropriation	3,200
28	DIVISION OF EMPLOYMENT AND TRAINING	
29	PG01.01 Assistant Secretary	
30	General Fund Appropriation	43,000

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
2	TB00.01 Office of Administration	
3	General Fund Appropriation	4,800
4	Special Fund Appropriation	1,200
5	Flat Rate	
6	DEPARTMENT OF STATE POLICE	
7	MARYLAND STATE POLICE	
8	WA01.01 Office of the Superintendent	
9	General Fund Appropriation	21,250
10	WA01.02 Field Operations Bureau	
11	General Fund Appropriation	541,240
12	Special Fund Appropriation	167,450
13	WA01.03 Support Services Bureau	
14	General Fund Appropriation	169,150
15	WA01.03 Administrative Services Bureau	
16	General Fund Appropriation	43,350
17	Bilingual Pay	
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
19	OFFICE OF THE SECRETARY	
20	MA01.01 Executive Direction	
21	General Fund Appropriation	50
22	MARYLAND SCHOOL FOR THE DEAF	
23	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	
24	RE01.01 Services and Institutional Operations	
25	General Fund Appropriation	20
26	Federal Fund Appropriation	80
27	DEPARTMENT OF HUMAN RESOURCES	
28	OPERATIONS OFFICE	
29	NE01.02 Division of Administrative Services	

1	General Fund Appropriation	1,000
2	Federal Fund Appropriation	1,000
3	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
4	DIVISION OF LABOR AND INDUSTRY	
5	PD01.01 General Administration	
6	General Fund Appropriation	175
7	Federal Fund Appropriation	175
8	DIVISION OF EMPLOYMENT AND TRAINING	
9	PG01.01 Assistant Secretary	
10	General Fund Appropriation	3,500
11	DEPARTMENT OF JUVENILE JUSTICE	
12	VA02.01 Departmental Support	
13	General Fund Appropriation	1,200
14	Holidays	
15	DEPARTMENT OF GENERAL SERVICES	
16	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	
17	HC01.01 Facility Operation and Maintenance	
18	General Fund Appropriation	4,208
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
20	WESTERN MARYLAND CENTER	
21	MI03.01 Services and Institutional Operations	
22	General Fund Appropriation	5,600
23	SPRINGFIELD HOSPITAL CENTER	
24	ML08.01 Services and Institutional Operations	
25	General Fund Appropriation	10,076
26	POTOMAC CENTER	
27	MM07.01 Services and Institutional Operations	
28	General Fund Appropriation	1,728

## UNOFFICIAL COPY OF HOUSE BILL 150

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
2	DIVISION OF LABOR AND INDUSTRY	
3	PD01.01 General Administration	
4	General Fund Appropriation	500
5	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	
6	PF01.01 General Administration	
7	General Fund Appropriation	250
8	DEPARTMENT OF STATE POLICE	
9	MARYLAND STATE POLICE	
10	WA01.02 Field Operations Bureau	
11	General Fund Appropriation	20,000
12	WA01.03 Support Services Bureau	
13	General Fund Appropriation	4,000
14	Insurance	
15	DEPARTMENT OF STATE POLICE	
16	MARYLAND STATE POLICE	
17	WA01.02 Field Operations Bureau	
18	General Fund Appropriation	100,000
19	Uniform Allowance	
20	DEPARTMENT OF GENERAL SERVICES	
21	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
22	HC01.01 Facilities Operations and Management	
23	General Fund Appropriation	57,000
24	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
25	WESTERN MARYLAND CENTER	
26	MI03.01 Services and Institutional Operations	
27	General Fund Appropriation	1,000

1	DEER'S HEAD CENTER	
2	MI04.01 Services and Institutional Operations	
3	General Fund Appropriation	2,000
4	THOMAS B. FINAN CENTER	
5	ML04.01 Services and Institutional Operations	
6	General Fund Appropriation	3,000
7	SPRING GROVE HOSPITAL CENTER	
8	ML09.01 Services and Institutional Operations	
9	General Fund Appropriation	8,000
10	SPRINGFIELD HOSPITAL CENTER	
11	ML08.01 Services and Institutional Operations	
12	General Fund Appropriation	7,000
13	CLIFTON T. PERKINS HOSPITAL CENTER	
14	ML10.01 Services and Institutional Operations	
15	General Fund Appropriation	15,000
16	DEPARTMENT OF TRANSPORTATION	
17	STATE AVIATION ADMINISTRATION	
18	JI00.02 Airport Operations	
19	Special Fund Appropriation	98,623
20	DEPARTMENT OF JUVENILE JUSTICE	
21	VA02.01 Departmental Support	
22	General Fund Appropriation	31,091
23	Uniforms/Purchase	
24	DEPARTMENT OF VETERANS AFFAIRS	
25	DP00.02 Cemetery Program	
26	General Fund Appropriation	11,547
27	DP00.03 Memorials and Monuments Program	
28	General Fund Appropriation	1,104

## UNOFFICIAL COPY OF HOUSE BILL 150

1	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
2	THOMAS B. FINAN CENTER	
3	ML04.01 Services and Institutional Operations	
4	General Fund Appropriation	1,000
5	ROSEWOOD CENTER	
6	MM02.01 Services and Institutional Operations	
7	General Fund Appropriation	2,401
8	HOLLY CENTER	
9	MM05.01 Services and Institutional Operations	
10	General Fund Appropriation	701
11	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
12	QA01.03 Internal Investigations Unit	
13	General Fund Appropriation	72
14	QB01.03 Canine Operations	
15	General Fund Appropriation	5,713
16	QB02.03 Maryland Correctional Institution - Jessup	
17	General Fund Appropriation	15,812
18	QB03.01 Metropolitan Transition Center	
19	General Fund Appropriation	40
20	QB03.03 Maryland Correctional Adjustment Center	
21	General Fund Appropriation	5,644
22	QB03.04 Maryland Reception, Diagnostic, and	
23	Classification Center	
24	General Fund Appropriation	638
25	QB04.02 Maryland Correctional Training Center	
26	General Fund Appropriation	17,999
27	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
28	QB06.01 General Administration	
29	General Fund Appropriation	3,955

1	QB06.02 Brockbridge Correctional Facility	
2	General Fund Appropriation	3,271
3	QB06.03 Jessup Pre-Release Unit	
4	General Fund Appropriation	1,657
5	QB06.06 Eastern Pre-Release Unit	
6	General Fund Appropriation	672
7	QB06.08 Baltimore Pre-Release Unit	
8	General Fund Appropriation	535
9	QB06.10 Baltimore City Correctional Center	
10	General Fund Appropriation	4,271
11	QB06.11 Central Laundry Facility	
12	General Fund Appropriation	2,207
13	QB06.12 Toulson Boot Camp	
14	General Fund Appropriation	1,371
15	QB07.01 Eastern Correctional Institution	
16	General Fund Appropriation	5,725
17	QB07.02 Poplar Hill Pre-Release Unit	
18	General Fund Appropriation	200
19	QB08.01 Western Correctional Institution	
20	General Fund Appropriation	49,643
21	QD00.01 Patuxent Institution	
22	General Fund Appropriation	22,984
23	DIVISION OF PRETRIAL AND DETENTION SERVICES	
24	QP00.04 Baltimore City Detention Center	
25	General Fund Appropriation	78,457

26 Statewide Tuition Reimbursement

27 DEPARTMENT OF BUDGET AND MANAGEMENT

28 OFFICE OF PERSONNEL SERVICES AND BENEFITS

29 FA02.01 Executive Direction

30 General Fund Appropriation 350,000

## 1 Cost of Living Adjustment

2 In addition to the items listed above, COLA is reflected within  
3 the Appropriation for various state agencies as follows:

5	General Fund Appropriation	29,094,023
6	Special Fund Appropriation	11,209,644
7	Federal Fund Appropriation	6,184,230

## 8 Sick Leave Incentive

9 In addition to the items listed above, Sick Leave Incentive is  
10 reflected in the Appropriation for various state agencies as follows:

12	General Fund Appropriation	4,519,792
13	Special Fund Appropriation	1,713,121
14	Federal Fund Appropriation	1,155,668

## 15 State Employee Transit

## 16 Transit Fares

17 In addition to the above expenditures, the revenue of the Mass Transit  
18 Administration will be reduced by approximately \$4,000,000 due to the State  
19 Employee Transit program.

20 SECTION 20 . AND BE IT FURTHER ENACTED, That whenever the Joint  
21 Audit Committee, through its review and evaluation process of audit reports issued  
22 by the Legislative Auditor, and after consultation with the Legislative Auditor,  
23 determines, based upon exceptions contained in the audit reports, that a particular  
24 agency (to include department, administration, division, bureau, board, or  
25 commission) does not adequately comply with State laws, rules and regulations  
26 regarding the agency's fiscal and accounting record and procedures and/or fiscal  
27 administration activities, that the committee may recommend to the Governor that  
28 the Comptroller withhold up to 25% of the salary of the secretary of the department  
29 and/or of the State official deemed responsible. The amount to be withheld, the  
30 duration of such withholding, and the date of release of any amount withheld shall be  
31 recommended by the committee after consultation with the Legislative Auditor,  
32 including any recommendations that the Legislative Auditor deems appropriate. The  
33 Governor shall advise the committee as to the decision regarding the committee's  
34 recommendations. If the Governor directs that the salary of the head of the agency  
35 and/or salary of the secretary of the department and/or salary of the State official  
36 deemed responsible be withheld, the Governor may recommend the date on which the  
37 salary shall be restored to the full amount as provided in the budget and the amount  
38 withheld to be paid. The committee shall consider the recommendations of the  
39 Governor and advise the Governor as to its decision whether or not to allow the salary  
40 to be restored to the full amount as provided in the budget and the amount withheld  
41 to be paid.

1 SECTION 21 . AND BE IT FURTHER ENACTED, That the Board of Public  
2 Works, in exercising its authority to create additional positions pursuant to Section  
3 7-236 of the State Finance and Procurement Article, may authorize during the fiscal  
4 year no more than 50 positions in excess of the total number of authorized State  
5 positions on July 1, 2001, as determined by the Secretary of Budget and Management.  
6 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
7 department, agency, board, or commission, additional positions may be created for  
8 that affected unit to the extent that positions authorized by the General Assembly for  
9 the fiscal year are abolished in that unit or in other units of State government. It is  
10 further provided that the limit of 50 does not apply to any position that may be  
11 created in conformance with specific manpower statutes that may be enacted by the  
12 State or federal government nor to any positions created to implement block grant  
13 actions or to implement a program reflecting fundamental changes in federal/State  
14 relationships. Notwithstanding anything contained in this section, the Board of  
15 Public Works may authorize additional temporary positions to meet public  
16 emergencies resulting from an act of God and violent acts of men, which are necessary  
17 to protect the health and safety of the people of Maryland.

18 In addition to any positions created within the limitation of 50 under this  
19 section, the Board of Public Works may authorize the creation of 250 positions within  
20 the executive branch provided that 1.25 full-time contract positions or the equivalent  
21 are abolished for each permanent position authorized and that there be no increase in  
22 agency funds in the current budget and the next two subsequent budgets as the result  
23 of this action. The Secretary of Budget and Management shall prepare a report for the  
24 budget committees upon creation of these positions detailing where permanent  
25 positions have been abolished. It is the intent of the General Assembly that priority be  
26 given to converting individuals that have been in a contract position for at least two  
27 years.

28 In addition to any positions created within the limitation of 50 under this  
29 section, the Board of Public Works may authorize the creation of no more than 150  
30 positions within the Department of Human Resources to provide services purchased  
31 by Local Management Boards through contracts with local departments of social  
32 services. If a Local Management Board terminates a contract with a local department  
33 of social services during the fiscal year, all the positions created by the Board of Public  
34 Works to provide services under the terms of that contract shall be abolished.

35 In addition to any positions created within the limitation of 50 under this  
36 section, the Board of Public Works may authorize the creation of positions within the  
37 Department of Human Resources to provide services funded by grants from sources  
38 other than Local Management Boards. If any grant entity terminates a grant award  
39 with a local department of social services or other unit during the fiscal year, all  
40 positions created by the Board of Public Works to provide services under the terms of  
41 the grant award shall be abolished. The employee contracts for these positions shall  
42 explicitly state that the positions are abolished at the termination of the grant award.  
43 General funds, special funds, or any other State funds shall not be used to pay any of  
44 the salaries or benefits for these positions. Furthermore, the Department of Human  
45 Resources must provide a summary to the budget committees by December 1 of each  
46 year on the number of positions created under this section.

1 SECTION 22 . AND BE IT FURTHER ENACTED, That it is the intent of the  
2 General Assembly that all State departments, agencies, bureaus, commissions,  
3 boards, and other organizational units included in the State budget, including the  
4 Judiciary, shall prepare and submit items for the fiscal 2003 budget detailed by  
5 "Statewide Subobject" classification in accordance with instructions promulgated by  
6 the Comptroller of the Treasury. The presentation of budget data in the State budget  
7 book shall include object, fund, and personnel data in the manner provided for fiscal  
8 2002 except as indicated elsewhere in this Act; however, this shall not preclude the  
9 placement of additional information into the budget book. For fiscal 2003, the budget  
10 detail shall be available from the Department of Budget and Management's  
11 automated data system at the subobject level by statewide subobject codes and  
12 classifications for all agencies and shall include information concerning executive  
13 changes to the budget request. To the extent possible, except for public higher  
14 education institutions, subobject expenditures shall be designated by fund. The  
15 agencies shall exercise due diligence in reporting these data and ensuring  
16 correspondence between reported position and expenditure data for the actual,  
17 current, and budget fiscal years. These data shall be made available upon request and  
18 in a format subject to the concurrence of the Department of Legislative Services.  
19 Further, the expenditure of appropriations shall be reported and accounted for by the  
20 subobject classification in accordance with the instructions promulgated by the  
21 Comptroller of the Treasury.

22 Further provided due diligence shall be taken to accurately report full-time  
23 equivalent position counts of contractual positions in the budget books. For the  
24 purpose of this count, contractual positions are defined as those individuals having an  
25 employee-employer relationship with the State. This count should include those  
26 individuals in higher education institutions who meet this definition but are paid  
27 with additional assistance funds.

28 SECTION 23 . AND BE IT FURTHER ENACTED, That for fiscal 2003, capital  
29 funds shall be budgeted in separate appropriation level programs. Furthermore, the  
30 budget detail for fiscal 2001 and 2002 submitted with the fiscal 2003 budget shall be  
31 organized in the same fashion to allow comparison between years.

32 SECTION 24 . AND BE IT FURTHER ENACTED, That the executive budget  
33 books should include a forecast of the impact of the executive budget proposal on the  
34 long-term fiscal condition of general fund, Transportation Trust Fund, and higher  
35 education current unrestricted fund accounts. This forecast should estimate  
36 aggregate revenues, expenditures and fund balances in each account for the fiscal  
37 year last completed, the current year, the budget year, and four years thereafter.  
38 Expenditures should be reported at such agency, program or unit levels or categories  
39 as may be determined appropriate after consultation with the Department of  
40 Legislative Services. A statement of major assumptions underlying the forecast shall  
41 also be provided, including but not limited to general salary increases, inflation, and  
42 growth of caseloads in significant program areas.

43 SECTION 25 . AND BE IT FURTHER ENACTED, That immediately following  
44 the close of fiscal 2001, the Secretary of Budget and Management shall determine the  
45 total number of full-time equivalent positions that are authorized as of the last day of

1 fiscal 2001 and on the first day of fiscal 2002. Authorized positions shall include all  
2 positions authorized by the General Assembly in the personnel detail of the budgets  
3 for fiscal 2001 and 2002 including non-budgetary programs, the Mass Transit  
4 Administration, the University System of Maryland self-supported activities, and the  
5 State Use Industries.

6 SECTION 26 . AND BE IT FURTHER ENACTED, That executive budget books  
7 shall include a summary statement of federal revenues by major federal program  
8 source supporting the federal appropriations made therein along with the major  
9 assumptions underpinning the federal fund estimates. The Department of Budget  
10 and Management shall exercise due diligence in reporting these data and ensure that  
11 they are updated as appropriate to reflect ongoing Congressional action on the federal  
12 budget. In addition, the Department of Budget and Management shall provide to the  
13 Department of Legislative Services data for the actual, current, and budget years  
14 listing the components of each federal fund appropriation by Catalogue of Federal  
15 Domestic Assistance number or equivalent detail for programs not in the catalogue.  
16 Data shall be provided in an electronic format subject to the concurrence of the  
17 Department of Legislative Services.

18 SECTION 27 . AND BE IT FURTHER ENACTED, That the Department of  
19 Budget and Management shall provide an annual report on indirect costs to the Joint  
20 Audit Committee. The report should assess available information on the timeliness,  
21 completeness, and deposit history of indirect cost recoveries by State agencies.

22 SECTION 28 . AND BE IT FURTHER ENACTED, That:

23 (1) The Secretary of Health and Mental Hygiene shall maintain the  
24 accounting systems necessary to determine the extent to which funds appropriated  
25 for fiscal 2001 in program MQ01.03 Medical Care Provider Reimbursements have  
26 been disbursed for services provided in that fiscal year and shall prepare and submit  
27 the periodic reports required under this section for that program.

28 (2) The State Superintendent of Schools shall maintain the accounting  
29 systems necessary to determine the extent to which funds appropriated for fiscal 2001  
30 to program RA02.07 Students With Disabilities for Non-Public Placements have been  
31 disbursed for services provided in that fiscal year and to prepare periodic reports as  
32 required under this section for that program.

33 (3) For the programs specified, reports shall indicate total  
34 appropriations for fiscal 2001 and total disbursements for services provided during  
35 that fiscal year up through the last day of the second month preceding the date on  
36 which the report is to be submitted and a comparison to data applicable to those  
37 periods in the preceding fiscal year.

38 (4) Reports shall be submitted to the budget committees, the  
39 Department of Legislative Services, the Department of Budget and Management, and  
40 the Comptroller on November 1, 2001, March 1, 2002, and June 1, 2002.

41 (5) It is the intent of the General Assembly that general funds  
42 appropriated for fiscal 2001 to the programs specified which have not been disbursed

1 within a reasonable period, not to exceed 12 months from the end of the fiscal year,  
2 shall revert.

3 SECTION 29 . AND BE IT FURTHER ENACTED, That any budget amendment  
4 to increase the total amount of special, federal, or higher education (current restricted  
5 and current unrestricted) fund appropriations made in Section 1 shall be subject to  
6 the following restrictions:

7 (1) Budget amendments increasing total appropriations in any fund  
8 account by \$100,000 or more may not be approved by the Governor until (a) that  
9 amendment has been submitted to the Department of Legislative Services and (b) the  
10 budget committees or the Legislative Policy Committee have considered the  
11 amendment or 45 days have elapsed from the date of submission of the amendment.  
12 Each amendment submitted to the Department of Legislative Services shall include a  
13 statement of the amount, sources of funds and purposes of the amendment, and a  
14 summary of impact on budgeted or contractual position and payroll requirements.

15 (2) Unless permitted by the budget bill or the accompanying supporting  
16 documentation or by other authorizing legislation, and notwithstanding the  
17 provisions of Section 3-216 of the Transportation Article, a budget amendment may  
18 not:

19 (a) restore funds for items or purposes specifically denied by the  
20 General Assembly;

21 (b) fund a capital project not authorized by the General Assembly  
22 provided, however, that subject to provisions of the Transportation Article, projects of  
23 the Maryland Department of Transportation shall be restricted as provided in Section  
24 1;

25 (c) increase the scope of a capital project by an amount 7.5% or  
26 more over the approved estimate or 5% or more over the net square footage of the  
27 approved project until the amendment has been submitted to the Department of  
28 Legislative Services and the budget committees have considered and offered comment  
29 to the Governor or 45 days have elapsed from the date of submission of the  
30 amendment. This provision does not apply to the Maryland Department of  
31 Transportation.

32 (3) A budget may not be amended to increase a federal fund  
33 appropriation by \$100,000 or more unless documentation evidencing the increase in  
34 funds is provided with the amendment and fund availability is certified by the  
35 Secretary of Budget and Management.

36 (4) No expenditure or contractual obligation of funds authorized by a  
37 proposed budget amendment may be made prior to approval of that amendment by  
38 the Governor.

39 (5) Notwithstanding the provisions of this section, any federal, special,  
40 or higher education fund appropriation may be increased by budget amendment upon  
41 a declaration by the Board of Public Works that the amendment is essential to

1 maintaining public safety, health or welfare, including protecting the environment or  
2 economic welfare of the State.

3           (6)       This section shall not apply to budget amendments for the sole  
4 purpose of appropriating funds available as a result of the award of federal disaster  
5 assistance.

6           (7)       This section shall not apply to budget amendments for the sole  
7 purpose of transferring funds from the State Reserve Fund - Economic Development  
8 Opportunities Fund for projects approved by the Legislative Policy Committee.

9           (8)       This section shall not apply to budget amendments for the sole  
10 purpose of appropriating funds for Information Technology Investment Fund projects  
11 approved by the budget committees.

12       SECTION 30 . AND BE IT FURTHER ENACTED, That pursuant to any action  
13 by the federal government to provide State aid in the form of block grants, the  
14 Governor shall provide the General Assembly with 30 days, for each agency affected,  
15 to review and comment on any plans to accept federal funds as block grants.

16       SECTION 31 . AND BE IT FURTHER ENACTED, That in the expenditure of  
17 federal funds appropriated in this budget or subsequent to the enactment of this  
18 budget by the budget amendment process:

19           (1)       State agencies shall administer these federal funds in a manner that  
20 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
21 management, careful application to the purposes for which they are directed, and  
22 strict attention to budgetary and accounting procedures established for the  
23 administration of all public funds.

24           (2)       For fiscal 2002, except with respect to capital appropriations, to the  
25 extent consistent with federal requirements:

26                   (a)       when expenditures or encumbrances may be charged to either  
27 State or federal fund sources, federal funds shall be charged before State funds are  
28 charged; this policy does not apply to the Department of Human Resources with  
29 respect to federal funds to be carried forward into future years for child care, child  
30 welfare, or welfare reform activities or to the Department of Health and Mental  
31 Hygiene with respect to funds to be carried forward into future years for the purpose  
32 of reducing the waiting list for community services for individuals with  
33 developmental disabilities, or with respect to funds to be carried forward into future  
34 years for HIV/AIDS-related activities;

35                   (b)       when additional federal funds are sought or otherwise become  
36 available in the course of the fiscal year, agencies shall consider, in consultation with  
37 the Department of Budget and Management, whether opportunities exist to use these  
38 federal revenues to support existing operations rather than to expand programs or  
39 establish new ones; and

1 (c) the Department of Budget and Management shall take  
 2 appropriate actions to effectively establish these as policies of the State with respect  
 3 to administration of federal funds by executive agencies.

4 SECTION 32 . AND BE IT FURTHER ENACTED, That the amounts of special  
 5 fund appropriation indicated below in the following State agencies for the purpose of  
 6 funding programs from the Cigarette Restitution Fund may not be expanded until the  
 7 Secretary of Budget and Management determines that sufficient tobacco settlement  
 8 funds are available:

9 <u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>Special Funds</u>
10 DHMH - Com. Pub. Health	MF0206	Prevention and Disease Control	19,180,000
12 IAC for Public School Const.	DE0302	School Facilities Program	3,642,628
14 MHEC	RI0007	Educational Grants	4,180,000
15			
16			27,002,628
17			=====

18 SECTION 33 . AND BE IT FURTHER ENACTED, That the amount of special  
 19 funds appropriated to the Department of Transportation listed below shall be  
 20 contingent upon the enactment of legislation to increase the share of corporate income  
 21 tax and state sales tax revenue allocated to the Transportation Trust Fund.

22 <u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>Amount</u>
23 Secretary's Office	JA01.04	Washington Metropolitan Area Transit - Operating	2,025,000
25	JA01.05	Washington Metropolitan Area Transit - Capital	7,583,000
27 Mass Transit Administration	JH01.01	Transit Administration	1,200,000
28	JH01.02	Bus Operations	8,421,000
29	JH01.04	Rail Operations	2,100,000
30	JH01.05	Facilities and Capital Equipment	29,230,000
31	JH01.06	Statewide Program Operations	19,453,000
32			
33			

34 SECTION 34 . AND BE IT FURTHER ENACTED, That numerals of this bill  
 35 showing subtotals and totals are informative only and are not actual appropriations.  
 36 The actual appropriations are in the numerals for individual items of appropriation.  
 37 It is the legislative intent that in subsequent printings of the bill the numerals in  
 38 subtotals and totals shall be administratively corrected or adjusted for continuing  
 39 purposes of information, in order to be in arithmetic accord with the numerals in the  
 40 individual items.

41 SECTION 35 . AND BE IT FURTHER ENACTED, That pursuant to the  
 42 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
 43 total of all proposed appropriations and the total of all estimated revenues available  
 44 to pay the appropriations for the 2002 fiscal year is submitted:

<b>BUDGET SUMMARY (\$)</b>		
<b>Fiscal Year 2001</b>		
3	General Fund Balance, June 30, 2000	936,216,889
4	available for 2001 Operations	
5		
6	2001 Estimated Revenues (all funds)	19,370,404,032
7		
8	2001 Appropriations as amended (all funds)	19,793,603,943
9		
10	2001 Deficiencies (all funds)	163,042,103
11		
12	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
13		
14	Subtotal Appropriations (all funds)	19,931,646,046
15		
16	2001 General Funds Reserved for 2002 Operations	374,974,875
17		
18	<b>Fiscal Year 2002</b>	
20	2001 General Funds Reserved for 2002 Operations	374,974,875
21		
22	2002 Estimated Revenues (all funds)	20,411,482,935
23	Transfer to the General Fund from the Revenue	557,000,000
24	Stabilization Account	
25	2002 Appropriations (all funds)	21,367,999,415
26		
27	Less: Estimated Agency General Fund Reversions	23 <u>50,000,000</u>
28		
29	Subtotal Appropriations	<u>21,317,999,415</u>
30		
31	2002 General Funds Unappropriated Balance	25,458,395