

Department of Legislative Services
 Maryland General Assembly
 2001 Session

FISCAL NOTE
Revised

House Bill 231 (Chairman, Appropriations Committee and
 Chairman, Judiciary Committee)
 (Departmental – Juvenile Justice)

Appropriations

Finance

Department of Juvenile Justice - Appointment of Deputy Secretary

This departmental bill increases to two the number of Deputy Secretaries that, with the approval of the Governor, may be appointed by the Secretary of Juvenile Justice. Deputy Secretaries serve at the pleasure of the Secretary, are entitled to the salaries provided in the State budget, and have duties provided by law or delegated by the Secretary. The bill requires the Secretary to designate a Deputy Secretary to be Acting Secretary when the Secretary is not available.

The bill is effective July 1, 2001.

Fiscal Summary

State Effect: General fund expenditures would increase by \$104,100 in FY 2002 to fund a new Deputy Secretary position. Funds for the position are included in the Governor’s proposed FY 2002 budget. Future years reflect salary increases and turnover. Revenues are not affected.

(in dollars)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditure	104,100	108,000	113,300	119,000	124,900
Net Effect	(\$104,100)	(\$108,000)	(\$113,300)	(\$119,000)	(\$124,900)

Note:() = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate effect

Local Effect: None.

Small Business Effect: The Department of Juvenile Justice (DJJ) has determined that this bill has minimal or no impact on small business (attached). The Department of Legislative Services concurs with this assessment. (The attached assessment does not reflect amendments to the bill.)

Analysis

Current Law: With the approval of the Governor, the Secretary of Juvenile Justice may appoint one Deputy Secretary as necessary.

Background: DJJ currently employs one Deputy Secretary. DJJ advises that a second Deputy Secretary is necessary due to the increased duties and responsibilities within the department that must be delegated no lower than the Deputy Secretary level.

State Expenditures: General fund expenditures to support a second Deputy Secretary were initially included in a fiscal 2001 supplemental budget, but DJJ did not have the statutory authority to hire someone with the title. Funding is available in the proposed fiscal 2002 budget (\$104,100) for a position that will be re-classed into the Deputy Secretary position if this legislation is successful. The new Deputy Secretary will earn an annual salary of \$85,262 plus benefits.

Additional Information

Prior Introductions: None.

Cross File: None.

Information Source(s): Department of Juvenile Justice, Department of Legislative Services

Fiscal Note History: First Reader – February 6, 2001
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