

Department of Legislative Services

Maryland General Assembly

2001 Session

FISCAL NOTE

House Bill 1221 (Delegate Nathan-Pulliam)

Environmental Matters

State Board of Electrologists - Repeal of Special Fund

This bill abolishes the State Board of Electrologists Fund and requires that fees collected by the board be paid into the State general fund. The board's compensation is to be provided for in accordance with the State budget.

Fiscal Summary

State Effect: Special fund revenues and expenditures would each decrease by \$49,100 and \$52,000 in FY 2002. General fund revenues and expenditures would increase by the same amounts as revenues and expenditures are transferred from the special fund to the general fund. Future years reflect annualization and inflation.

(in dollars)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
GF Revenue	\$49,100	\$66,500	\$67,600	\$68,300	\$68,900
SF Revenue	(49,100)	(66,500)	(67,600)	(68,300)	(68,900)
GF Expenditure	52,000	60,000	62,500	65,200	68,100
SF Expenditure	(52,000)	(60,000)	(62,500)	(65,200)	(68,100)
Net Effect	\$0	\$0	\$0	\$0	\$0

Note:() = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate effect

Local Effect: None.

Small Business Effect: None.

Analysis

Current Law: There is a State Board of Electrologists Fund that is paid for by licensure fees and is used to cover the costs of maintaining the State Board of Electrologists.

Background: This board has experienced difficulties supporting itself due to the limited number of licensees.

State Fiscal Effect: Expenditures and revenues reflect the transfer of special fund revenues in the amount of \$49,088 to general fund revenues, and special fund expenditures in the amount of \$51,992 to general fund expenditures, which accounts for the bill's October 1, 2001 effective date. The proposed fiscal 2002 proposed budget assumes \$65,450 in general fund revenues and includes \$67,190 in general fund expenditures.

Future year revenues assume a marginal increase in licensees of approximately 1.3% annually. Future year expenditures reflect: (1) full salaries with a 6.5% increase in fiscal 2003 and a 4.5% increase each year thereafter, with 3% employee turnover; and (2) 1% annual increases in ongoing operating expenses.

Additional Information

Prior Introductions: None.

Cross File: None.

Information Source(s): Department of Health and Mental Hygiene (Boards and Commissions), Department of Legislative Services

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ncs/jr

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