

Department of Legislative Services
Maryland General Assembly
2001 Session

FISCAL NOTE

House Bill 782
Appropriations

(Delegates Franchot and Hixson)

Creation of a State Debt - Montgomery County - The Chelsea School

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into four categories: private higher education projects, Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$6 million for three private higher education projects and \$5 million for seven private hospital projects. Additionally, the Governor's budget as introduced left \$12.5 million unallocated for statewide and local bond bill projects. Bills for 163 projects totaling \$100.9 million had been introduced as of March 1, 2001. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$21.6 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2002. The Capital Debt Affordability Committee recommended and the Governor has proposed a general obligation debt authorization of \$475 million for FY 2002. State debt service costs on \$475 million would be a maximum of \$52.1 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis					
HB Sponsor	SB Sponsor	Project	Co.	Request	Match
Private Higher Education					
443 Rosenberg	402 Kasemeyer	Loyola College Maryland Hall	State	1,800,000	Soft(3)
1028 Hecht	720 Middleton	Mount St. Mary's College	State	1,200,000	Soft(3)
1143 Conway	741 Blount	Peabody Institute of Johns Hopkins Univ	State	3,000,000	Soft(3)
MHA Hospitals					
456 McHale	118 Della	Deaton Specialty Hospital and Home	State	130,000	Soft(3)
113 Edwards	81 Hafer	Garrett County Memorial Hospital	State	1,600,000	Soft(3)
174 Montague	114 Conway	Good Samaritan Hospital of Maryland	State	500,000	Hard
1287 V. Jones	796 Mitchell	Mercy Medical Center	State	1,000,000	Soft(3)
52 Hammen	28 Sfikas	The Johns Hopkins Bayview Medical Center	State	500,000	Soft(3)
618 Donoghue	594 Munson	Washington County Health Systems, Inc.	State	470,000	Soft(3)
Statewide Bond Bills					
524 Dewberry	460 Hoffman	BSO - Joseph Meyerhoff Symphony Hall	State	1,000,000	Soft(2,3)
1279 Benson	361 Green	Maryland 4-H Facilities	State	820,000	Soft(all)
182 Heller	249 Ruben	Olney Theater Center Campus	State	1,500,000	Hard
458 V. Jones	319 Hoffman	Star Spangled Banner Flag Hse. & 1812 Mus.	State	900,000	Hard
373 Rosenberg	385 Hoffman	Walters Art Museum	State	1,500,000	Soft(3)
Local Bond Bills					
974 Delegation	717 Hafer	Court House Annex	Alleg	500,000	Hard
1139 Delegation	718 Hafer	Emergency Communications System Upgrade	Alleg	384,500	Hard
498 Busch	31 Astle	Annapolis Maritime Museum	AA	750,000	Soft(all)
923 Love	726 Astle	Arundel Lodge	AA	500,000	Hard
759 Busch	696 Astle	Broadneck Recreational Complex	AA	250,000	Hard
1030 Love	727 Astle	Camp Wabanna	AA	182,700	Soft(3)
178 Clagett	94 Astle	Galesville Heritage Society Museum	AA	175,000	Hard
1338 Delegation	829 Senators	Historic London Town Visitors Ctr & Museum	AA	300,000	Hard
512 Delegation	503 Astle	Maryland Hall for the Creative Arts	AA	300,000	Hard
528 Love	339 Astle	Salvation Army Centennial Wing	AA	250,000	Hard

HB Sponsor	SB Sponsor	Project	Co.	Request	Match
1394 Marriott	824 Hughes	Agape Family Empowerment Center	BCity	730,000	Soft(all)
1332 Rosenberg	845 Sfikas	Chase Brexton Health Center	BCity	400,000	Hard
1333 Davis	795 Conway	Coldstream-Homestead-Montebello Comm Bldg	BCity	600,000	Grant
793 Harrison	262 McFadden	Cole-Grant-Higgs Senior Center	BCity	250,000	Hard
136 Rosenberg	167 Hoffman	Concord Apartments	BCity	750,000	Hard
1286 Marriott	826 McFadden	Delta Center	BCity	250,000	Soft(all)
1282 Branch	827 McFadden	East Baltimore Comm Rec & Learning Center	BCity	750,000	Hard
1320 Dypski	102 Sfikas	Eleanor E. Hooper Adult Day Care Center	BCity	300,000	Hard
1027 Montague	409 Mitchell	Eubie Blake National Jazz Inst & Cultural Ctr	BCity	800,000	Soft(all)
593 Gladden	603 Blount	Forest Park Clubhouse	BCity	700,000	Hard
797 Branch	164 Hoffman	Frederick-Douglass-Isaac Myers Maritime Park	BCity	1,000,000	Soft(3)
1133 Phillips	461 Hoffman	Hearing and Speech Agency	BCity	1,000,000	Soft(3)
795 Krysiak	101 Sfikas	Highlandtown Boys and Girls Club	BCity	1,500,000	Hard
1387 Phillips	549 Blount	Ivy Family Support Center	BCity	800,000	Grant
1015 Marriott	707 Hughes	Kids on the Hill Neighborhood School & Center	BCity	500,000	Soft(all)
1016 Marriott	621 Hughes	Marvelous Works Outreach Center	BCity	500,000	Soft(all)
1055 Rawlings	706 Hughes	New Shiloh Multipurpose Center	BCity	1,000,000	Soft(3)
592 Marriott	624 Hughes	New Song Community Center	BCity	1,000,000	Hard
1329 Gladden	550 Blount	Outward Bound Leakin Park Project	BCity	500,000	Soft(3)
601 Marriott	623 Hughes	Pimlico Road Arts and Community Center	BCity	1,000,000	Hard
599 Davis	625 Hughes	Playing Safe	BCity	250,000	Soft(2)
1265 Gladden	811 Blount	Progressive Gardens Adult Daycare Center	BCity	50,000	Soft(3)
1404 Paige		Saratoga Center	BCity	250,000	
809 Gladden		The Mount	BCity	750,000	Soft(all)
789 Campbell	616 Hoffman	Theodore Roosevelt Recreation Center	BCity	500,000	Hard
1140 Oaks	602 Blount	TuTTie's Place	BCity	325,000	Soft(all)
983 Dobson	90 Conway	USA Educational/Cultural Foundation	BCity	400,000	Soft(all)
603 Marriott		W.W. Payne Education & Community Center	BCity	200,000	Hard
713 Hubers	468 Collins	Maryland Aviation Institute of Technology	Balt	1,500,000	Soft(1,2)
794 Klausmeier	823 Bromwell	MD Sch for the Blind Emerg Panic Alarm Syst	Balt	400,000	Hard
	417 Hollinger	Odyssey School	Balt	500,000	Hard
796 Klausmeier	501 Bromwell	Perry Hall Mansion	Balt	600,000	Hard
197 Klima	212 Harris	The Arrow Project	Balt	250,000	Hard
279 Dewberry	140 Della	The Community Learning Center	Balt	400,000	Soft(all)
191 Morhaim	193 Hollinger	The Wellness Community-Baltimore	Balt	750,000	Hard
470 Owings	497 Dyson	Calvert Animal Shelter and Education Center	Cal	200,000	Soft(all)
1314 Owings	866 Miller	Chesapeake Beach Railway Trail	Cal	300,000	Hard
598 Owings	584 Miller	Community Learning Center	Cal	500,000	Hard
605 Delegation	614 Dyson	The Boys and Girls Clubs of Southern Maryland	Cal	400,000	Soft(all)
478 Owings	135 Miller	Twin Beach Community Health Center	Cal	150,000	Soft(1)
467 Baker	551 Colburn	Adkins Arboretum	Carol	300,000	Soft (all)
552 Walkup	112 Baker	The Benedictine School	Carol	248,000	Soft(3)

HB Sponsor	SB Sponsor	Project	Co.	Request	Match
1011 Delegation	816 Senators	Arts Council Theater Rehabilitation	Carr	364,000	Hard
1013 Delegation	752 Senators	Carroll Co Ag Ctr/Danele Shipley Mem Arena	Carr	350,000	Soft(all)
1012 Delegation	746 Senators	Historical Society of Carroll County	Carr	350,000	Hard
1023 Guns	836 Baker	Hollingsworth House	Cecil	701,000	Soft(2,3)
1284 Delegation		African American Heritage Society	Chas	225,000	Soft(2,3)
694 Delegation	354 Middleton	Boys' and Girls' Club	Chas	100,000	Soft(all)
991 Menes	724 Middleton	Jude House/Thunderbird WWTP	Chas	400,000	Hard
693 Delegation	574 Middleton	Lackey High Sch Swimming Pool Complex	Chas	1,300,000	Hard
1405 Delegation	573 Middleton	Lions Camp Merrick	Chas	500,000	Soft (1)
1199 Delegation	374 Middleton	Melwood Nanjemoy Recreation Center	Chas	500,000	Hard
1198 Delegation	393 Middleton	Old Waldorf Sch Comm Ctr & Head Start Fac	Chas	350,000	Soft(2,3)
	575 Middleton	Thomas Stone National Park Visitors Center	Chas	50,000	Soft(3)
981 Delegation	493 Ferguson	American Red Cross	Fred	350,000	Soft(all)
792 Delegation	492 Mooney	House Hospice	Fred	500,000	Soft(all)
982 Delegation	491 Mooney	Weinberg Center for the Arts	Fred	500,000	Hard
274 Edwards	302 Hafer	Garrett County Courthouse	Gar	375,000	Soft(3)
211 Delegation	546 Senators	Bel Air Community Center	Har	100,000	Hard
340 Delegation	544 Senators	Edgewood Rec/Police Athletic League Center	Har	1,000,000	Hard
216 Delegation	444 Senators	Havre de Grace Maritime Museum	Har	50,000	Hard
342 Delegation	323 Senators	Hosanna School	Har	186,227	Soft(all)
443 Malone	348 Kasemeyer	Norbel School	How	375,000	Hard
812 Giannetti	804 Madden	Route 1 Corridor Revitalization	How	750,000	Hard
566 Walkup	715 Baker	Echo Hill Outdoor School Improvements	Kent	410,000	Soft(1)
553 Walkup	661 Baker	Kent County Community Center Project	Kent	250,000	Hard
1293 Kopp	860 Van Hollen	Bethesda Academy of Performing Arts	Mont	500,000	Hard
902 Cryor	712 Hogan	Blackrock Center for the Arts	Mont	1,000,000	Soft(1,3)
867 Shriver	773 Hogan	Boys and Girls Clubs of Greater Washington	Mont	800,000	Soft(all)
730 Hixson	404 Ruben	Casa of Maryland Employment Center	Mont	150,000	Hard
782 Franchot	479 Ruben	Chelsea School	Mont	1,000,000	Soft(all)
1237 Hurson		Community Svcs for Autistic Adults & Children	Mont	1,000,000	Soft(2,3)
194 Gordon	189 Forehand	Family Services	Mont	1,500,000	Hard
544 Gordon	187 Forehand	Gaithersburg Town Center	Mont	500,000	Hard
410 Kagan	513 Forehand	Gaithersburg Youth Center	Mont	600,000	Hard
1279 Hixson	226 Ruben	Hillandale Center	Mont	750,000	Soft(all)
193 Gordon	188 Forehand	Hospice Caring	Mont	100,000	Soft(all)
788 Franchot	668 Ruben	Lane Kirkland Ctr for Labor & Economic Adv	Mont	1,000,000	Soft(3)
786 Franchot	176 Ruben	Link - Ages Place	Mont	750,000	Soft(3)
784 Franchot	403 Ruben	Liz Lerman Dance Exchange	Mont	1,000,000	Soft(all)
389 Barve	190 Forehand	Lone Oak	Mont	300,000	Soft(all)
787 Franchot	227 Ruben	MacDonald Knolls Center	Mont	150,000	Soft(all)
400 Kagan	293 Ruben	Mental Health Assoc. of Montgomery Co., Inc.	Mont	150,000	Soft(3)
1019 Franchot	477 Ruben	Mont & PG Counties - Boys' & Girls' Homes	Mont	175,000	Soft(2,3)
1018 Franchot	666 Ruben	Montgomery Blair High School Baseball Field	Mont	200,000	Soft(all)

HB Sponsor	SB Sponsor	Project	Co.	Request	Match
166 Petzold	495 Teitelbaum	National Capital Trolley Museum	Mont	500,000	Soft(2,3)
250 Heller	498 Teitelbaum	Olney Boys and Girls Club Community Park	Mont	1,800,000	Soft(2,3)
388 Barve	13 Forehand	Penn Place	Mont	250,000	Hard
685 Barve	388 Hogan	Rehabilitation Opportunities	Mont	500,000	Hard
1169 Shriver		Ridge Road Regional Park	Mont	20,000	Soft(all)
621 Kopp	321 Frosh	Roundhouse Theater	Mont	1,200,000	Hard
600 Sher	859 MCabe	Sandy Spring Slave Mus & African Art Gallery	Mont	300,000	Soft(3)
783 Franchot	669 Ruben	Silver Spring Innovation Center	Mont	2,100,000	Soft(all)
486 Hixson	347 Ruben	Silver Spring Senior Source	Mont	520,000	Hard
204 Hixson	248 Ruben	Site for Electronic Media, Art, and Technology	Mont	750,000	Soft(3)
785 Franchot	478 Ruben	Takoma Park Community Learning Center	Mont	1,500,000	Soft(all)
1017 Franchot	664 Ruben	Takoma Park Cooperative Nursery School	Mont	200,000	Soft(3)
602 Shriver	611 Van Hollen	Wheaton Multi-Service Youth Facility	Mont	2,000,000	Hard
689 Proctor	857 Miller	Antioch's Hope Center	PG	500,000	Soft(all)
259 Vallario	429 Miller	Bethel Recreation Center	PG	500,000	Soft(all)
177 Swain		Cheverly Community Center	PG	250,000	Grant
617 Benson		Children's Guild	PG	300,000	Hard
96 Menes	130 Dorman	City of College Park - Public Works Facility	PG	800,000	Soft(all)
1377 Swain	849 Exum	City of Glenarden	PG	1,200,000	Grant
755 Howard	679 Exum	Colmar Community Center	PG	250,000	Grant
1334 Howard	867 Exum	Community Development Center	PG	700,000	Soft(1,3)
1141 R. Baker	803 Exum	Croom Manor Low-Income Housing	PG	225,000	Soft(3)
288 Conroy	151 Green	Ebenezer Community Life Center	PG	1,000,000	Soft(1,3)
1321 Patterson	597 Lawlah	Fort Washington and Fort Foote Parks	PG	500,000	Hard
798 Howard	258 Exum	Friends of Pullen Performing Arts Center	PG	6,000,000	Soft(3)
606 Pitkin	150 Green	Historic Greenbelt Theater	PG	25,000	Soft(3)
1276 Brown	832 Pinsky	Hospice Care Facility	PG	1,000,000	Soft(2,3)
620 Healey	298 Pinsky	Hyattsville Municipal Annex	PG	400,000	Soft(all)
	730 Lawlah	Kairos Low-Income Housing Project	PG	200,000	Grant
1147 Hill	757 Lawlah	Kairos Senior Citizens' Home	PG	350,000	Grant
1366 Davis	841 Currie	Kettering Largo Boys & Girls Club Storage Fac	PG	150,000	Soft(2)
1327 Davis	834 Currie	King's Kids Develop Center at Largo Town Ctr	PG	679,134	Hard
1380 Hill	844 Lawlah	King's Kids Development Ctr at Camp Springs	PG	611,250	Hard
1294 Griffith	822 Currie	Lake Arbor Recreation Center	PG	100,000	Soft(all)
757 Howard	335 Exum	Leo P. Forami Municipal Center Renovation	PG	674,520	Grant
1305 Benson		Mt. Rainier Library	PG	500,000	Grant
810 Valderrama	814 Lawlah	National Philippine Cultural Center	PG	500,000	Soft(all)
619 Healey	314 Pinsky	New Carrollton Community Center	PG	2,984,025	Soft(1)
365 Howard		NorBrooke Knolls Center	PG	250,000	Soft(all)
163 Moe	223 Dorman	Pallotti Day Care Center	PG	1,000,000	Hard
756 Howard	260 Exum	Palmer Park Boys and Girls Club	PG	600,000	Soft(all)
1416 Brown	871 Currie	Penn Forest Shopping Center	PG	700,000	Soft(3)
729 Swain	259 Exum	Seat Pleasant Municipal Center	PG	750,000	Soft(all)

HB Sponsor	SB Sponsor	Project	Co.	Request	Match
273 Proctor	430 Miller	Southern Maryland Youth Camp	PG	200,000	Soft(all)
604 Pitkin	87 Green	Springhill Lake Recreation Center	PG	750,000	Soft(2)
296 Howard	261 Exum	The Foundation School	PG	3,000,000	Soft(3)
758 Benson	788 Exum	Town of Cottage City Multipurpose Building	PG	140,000	Grant
466 Baker	835 Baker	Cray House	QA	150,000	Soft(all)
122 Delegation	528 Dyson	Lexington Park Library	SM	500,000	Soft(3)
1296 Delegation	858 Dyson	Patuxent River Naval Air Mus & Visitors Ctr	SM	1,000,000	Hard
120 Delegation	527 Dyson	St. Clement's Island Lighthouse Memorial	SM	65,000	Soft(2)
760 McClenahan	709 Stoltzfus	Teackle Mansion & Sarah Martin Done House	Som	360,000	Soft(1)
576 Schisler	557 Colburn	Academy Art Museum	Tal	500,000	Hard
811 Schisler	600 Colburn	Chesapeake Bay Maritime Museum	Tal	590,000	Hard
323 Eckardt	558 Colburn	Oxford Community Services Building	Tal	300,000	Soft(3)
582 Delegation	274 Munson	American Red Cross	Wash	600,000	Hard
583 Delegation	362 Munson	Discovery Station at Hagerstown	Wash	375,000	Hard
1014 Delegation	739 Munson	Hagerstown Arts and Entertainment District	Wash	275,000	Hard
692 Conway	465 Stoltzfus	Scout Cabin/Community Center	Wic	350,000	Soft(2,3)
762 Bozman	838 Stoltzfus	Mar-Va Theater	Wor	150,000	Soft(2,3)
526 Bozman	839 Stoltzfus	Mid-Delmarva Family YMCA	Wor	375,000	Soft(3)
718 Bozman	840 Stoltzfus	Pocomoke River Discovery Center	Wor	800,000	Soft(3)
496 Bozman	711 Stoltzfus	Worcester County Development Center	Wor	600,000	Soft(1)

Match Key: 1=Real Property
2=In Kind Contributions
3=Prior Expenditures
U=Unequal

Additional Information

Cross File: SB 479 (Senator Ruben) – Budget and Taxation.

Information Source(s): Department of Legislative Services

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