

Department of Legislative Services
Maryland General Assembly
2001 Session

FISCAL NOTE

House Bill 693 (Charles County Delegation)
Appropriations

**Creation of a State Debt - Charles County - Henry E. Lackey High School
Swimming Pool Complex**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into four categories: private higher education projects, Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$6 million for three private higher education projects and \$5 million for seven private hospital projects. Additionally, the Governor’s budget as introduced left \$12.5 million unallocated for statewide and local bond bill projects. Bills for 163 projects totaling \$100.9 million had been introduced as of March 1, 2001. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$21.6 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2002. The Capital Debt Affordability Committee recommended and the Governor has proposed a general obligation debt authorization of \$475 million for FY 2002. State debt service costs on \$475 million would be a maximum of \$52.1 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

| Analysis | | | | | |
|---------------------------------|-------------------|--|------------|----------------|--------------|
| HB Sponsor | SB Sponsor | Project | Co. | Request | Match |
| Private Higher Education | | | | | |
| 443 Rosenberg | 402 Kasemeyer | Loyola College Maryland Hall | State | 1,800,000 | Soft(3) |
| 1028 Hecht | 720 Middleton | Mount St. Mary's College | State | 1,200,000 | Soft(3) |
| 1143 Conway | 741 Blount | Peabody Institute of Johns Hopkins Univ | State | 3,000,000 | Soft(3) |
| MHA Hospitals | | | | | |
| 456 McHale | 118 Della | Deaton Specialty Hospital and Home | State | 130,000 | Soft(3) |
| 113 Edwards | 81 Hafer | Garrett County Memorial Hospital | State | 1,600,000 | Soft(3) |
| 174 Montague | 114 Conway | Good Samaritan Hospital of Maryland | State | 500,000 | Hard |
| 1287 V. Jones | 796 Mitchell | Mercy Medical Center | State | 1,000,000 | Soft(3) |
| 52 Hammen | 28 Sfikas | The Johns Hopkins Bayview Medical Center | State | 500,000 | Soft(3) |
| 618 Donoghue | 594 Munson | Washington County Health Systems, Inc. | State | 470,000 | Soft(3) |
| Statewide Bond Bills | | | | | |
| 524 Dewberry | 460 Hoffman | BSO - Joseph Meyerhoff Symphony Hall | State | 1,000,000 | Soft(2,3) |
| 1279 Benson | 361 Green | Maryland 4-H Facilities | State | 820,000 | Soft(all) |
| 182 Heller | 249 Ruben | Olney Theater Center Campus | State | 1,500,000 | Hard |
| 458 V. Jones | 319 Hoffman | Star Spangled Banner Flag Hse. & 1812 Mus. | State | 900,000 | Hard |
| 373 Rosenberg | 385 Hoffman | Walters Art Museum | State | 1,500,000 | Soft(3) |
| Local Bond Bills | | | | | |
| 974 Delegation | 717 Hafer | Court House Annex | Alleg | 500,000 | Hard |
| 1139 Delegation | 718 Hafer | Emergency Communications System Upgrade | Alleg | 384,500 | Hard |
| 498 Busch | 31 Astle | Annapolis Maritime Museum | AA | 750,000 | Soft(all) |
| 923 Love | 726 Astle | Arundel Lodge | AA | 500,000 | Hard |
| 759 Busch | 696 Astle | Broadneck Recreational Complex | AA | 250,000 | Hard |
| 1030 Love | 727 Astle | Camp Wabanna | AA | 182,700 | Soft(3) |
| 178 Clagett | 94 Astle | Galesville Heritage Society Museum | AA | 175,000 | Hard |
| 1338 Delegation | 829 Senators | Historic London Town Visitors Ctr & Museum | AA | 300,000 | Hard |
| 512 Delegation | 503 Astle | Maryland Hall for the Creative Arts | AA | 300,000 | Hard |
| 528 Love | 339 Astle | Salvation Army Centennial Wing | AA | 250,000 | Hard |

| HB Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-------------------|-------------------|---|------------|----------------|--------------|
| 1394 Marriott | 824 Hughes | Agape Family Empowerment Center | BCity | 730,000 | Soft(all) |
| 1332 Rosenberg | 845 Sfikas | Chase Brexton Health Center | BCity | 400,000 | Hard |
| 1333 Davis | 795 Conway | Coldstream-Homestead-Montebello Comm Bldg | BCity | 600,000 | Grant |
| 793 Harrison | 262 McFadden | Cole-Grant-Higgs Senior Center | BCity | 250,000 | Hard |
| 136 Rosenberg | 167 Hoffman | Concord Apartments | BCity | 750,000 | Hard |
| 1286 Marriott | 826 McFadden | Delta Center | BCity | 250,000 | Soft(all) |
| 1282 Branch | 827 McFadden | East Baltimore Comm Rec & Learning Center | BCity | 750,000 | Hard |
| 1320 Dypski | 102 Sfikas | Eleanor E. Hooper Adult Day Care Center | BCity | 300,000 | Hard |
| 1027 Montague | 409 Mitchell | Eubie Blake National Jazz Inst & Cultural Ctr | BCity | 800,000 | Soft(all) |
| 593 Gladden | 603 Blount | Forest Park Clubhouse | BCity | 700,000 | Hard |
| 797 Branch | 164 Hoffman | Frederick-Douglass-Isaac Myers Maritime Park | BCity | 1,000,000 | Soft(3) |
| 1133 Phillips | 461 Hoffman | Hearing and Speech Agency | BCity | 1,000,000 | Soft(3) |
| 795 Krysiak | 101 Sfikas | Highlandtown Boys and Girls Club | BCity | 1,500,000 | Hard |
| 1387 Phillips | 549 Blount | Ivy Family Support Center | BCity | 800,000 | Grant |
| 1015 Marriott | 707 Hughes | Kids on the Hill Neighborhood School & Center | BCity | 500,000 | Soft(all) |
| 1016 Marriott | 621 Hughes | Marvelous Works Outreach Center | BCity | 500,000 | Soft(all) |
| 1055 Rawlings | 706 Hughes | New Shiloh Multipurpose Center | BCity | 1,000,000 | Soft(3) |
| 592 Marriott | 624 Hughes | New Song Community Center | BCity | 1,000,000 | Hard |
| 1329 Gladden | 550 Blount | Outward Bound Leakin Park Project | BCity | 500,000 | Soft(3) |
| 601 Marriott | 623 Hughes | Pimlico Road Arts and Community Center | BCity | 1,000,000 | Hard |
| 599 Davis | 625 Hughes | Playing Safe | BCity | 250,000 | Soft(2) |
| 1265 Gladden | 811 Blount | Progressive Gardens Adult Daycare Center | BCity | 50,000 | Soft(3) |
| 1404 Paige | | Saratoga Center | BCity | 250,000 | |
| 809 Gladden | | The Mount | BCity | 750,000 | Soft(all) |
| 789 Campbell | 616 Hoffman | Theodore Roosevelt Recreation Center | BCity | 500,000 | Hard |
| 1140 Oaks | 602 Blount | TuTTie's Place | BCity | 325,000 | Soft(all) |
| 983 Dobson | 90 Conway | USA Educational/Cultural Foundation | BCity | 400,000 | Soft(all) |
| 603 Marriott | | W.W. Payne Education & Community Center | BCity | 200,000 | Hard |
| 713 Hubers | 468 Collins | Maryland Aviation Institute of Technology | Balt | 1,500,000 | Soft(1,2) |
| 794 Klausmeier | 823 Bromwell | MD Sch for the Blind Emerg Panic Alarm Syst | Balt | 400,000 | Hard |
| | 417 Hollinger | Odyssey School | Balt | 500,000 | Hard |
| 796 Klausmeier | 501 Bromwell | Perry Hall Mansion | Balt | 600,000 | Hard |
| 197 Klima | 212 Harris | The Arrow Project | Balt | 250,000 | Hard |
| 279 Dewberry | 140 Della | The Community Learning Center | Balt | 400,000 | Soft(all) |
| 191 Morhaim | 193 Hollinger | The Wellness Community-Baltimore | Balt | 750,000 | Hard |
| 470 Owings | 497 Dyson | Calvert Animal Shelter and Education Center | Cal | 200,000 | Soft(all) |
| 1314 Owings | 866 Miller | Chesapeake Beach Railway Trail | Cal | 300,000 | Hard |
| 598 Owings | 584 Miller | Community Learning Center | Cal | 500,000 | Hard |
| 605 Delegation | 614 Dyson | The Boys and Girls Clubs of Southern Maryland | Cal | 400,000 | Soft(all) |
| 478 Owings | 135 Miller | Twin Beach Community Health Center | Cal | 150,000 | Soft(1) |
| 467 Baker | 551 Colburn | Adkins Arboretum | Carol | 300,000 | Soft (all) |
| 552 Walkup | 112 Baker | The Benedictine School | Carol | 248,000 | Soft(3) |

| HB Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-------------------|-------------------|---|------------|----------------|--------------|
| 1011 Delegation | 816 Senators | Arts Council Theater Rehabilitation | Carr | 364,000 | Hard |
| 1013 Delegation | 752 Senators | Carroll Co Ag Ctr/Danele Shipley Mem Arena | Carr | 350,000 | Soft(all) |
| 1012 Delegation | 746 Senators | Historical Society of Carroll County | Carr | 350,000 | Hard |
| 1023 Guns | 836 Baker | Hollingsworth House | Cecil | 701,000 | Soft(2,3) |
| 1284 Delegation | | African American Heritage Society | Chas | 225,000 | Soft(2,3) |
| 694 Delegation | 354 Middleton | Boys' and Girls' Club | Chas | 100,000 | Soft(all) |
| 991 Menes | 724 Middleton | Jude House/Thunderbird WWTP | Chas | 400,000 | Hard |
| 693 Delegation | 574 Middleton | Lackey High Sch Swimming Pool Complex | Chas | 1,300,000 | Hard |
| 1405 Delegation | 573 Middleton | Lions Camp Merrick | Chas | 500,000 | Soft (1) |
| 1199 Delegation | 374 Middleton | Melwood Nanjemoy Recreation Center | Chas | 500,000 | Hard |
| 1198 Delegation | 393 Middleton | Old Waldorf Sch Comm Ctr & Head Start Fac | Chas | 350,000 | Soft(2,3) |
| | 575 Middleton | Thomas Stone National Park Visitors Center | Chas | 50,000 | Soft(3) |
| 981 Delegation | 493 Ferguson | American Red Cross | Fred | 350,000 | Soft(all) |
| 792 Delegation | 492 Mooney | House Hospice | Fred | 500,000 | Soft(all) |
| 982 Delegation | 491 Mooney | Weinberg Center for the Arts | Fred | 500,000 | Hard |
| 274 Edwards | 302 Hafer | Garrett County Courthouse | Gar | 375,000 | Soft(3) |
| 211 Delegation | 546 Senators | Bel Air Community Center | Har | 100,000 | Hard |
| 340 Delegation | 544 Senators | Edgewood Rec/Police Athletic League Center | Har | 1,000,000 | Hard |
| 216 Delegation | 444 Senators | Havre de Grace Maritime Museum | Har | 50,000 | Hard |
| 342 Delegation | 323 Senators | Hosanna School | Har | 186,227 | Soft(all) |
| 443 Malone | 348 Kasemeyer | Norbel School | How | 375,000 | Hard |
| 812 Giannetti | 804 Madden | Route 1 Corridor Revitalization | How | 750,000 | Hard |
| 566 Walkup | 715 Baker | Echo Hill Outdoor School Improvements | Kent | 410,000 | Soft(1) |
| 553 Walkup | 661 Baker | Kent County Community Center Project | Kent | 250,000 | Hard |
| 1293 Kopp | 860 Van Hollen | Bethesda Academy of Performing Arts | Mont | 500,000 | Hard |
| 902 Cryor | 712 Hogan | Blackrock Center for the Arts | Mont | 1,000,000 | Soft(1,3) |
| 867 Shriver | 773 Hogan | Boys and Girls Clubs of Greater Washington | Mont | 800,000 | Soft(all) |
| 730 Hixson | 404 Ruben | Casa of Maryland Employment Center | Mont | 150,000 | Hard |
| 782 Franchot | 479 Ruben | Chelsea School | Mont | 1,000,000 | Soft(all) |
| 1237 Hurson | | Community Svcs for Autistic Adults & Children | Mont | 1,000,000 | Soft(2,3) |
| 194 Gordon | 189 Forehand | Family Services | Mont | 1,500,000 | Hard |
| 544 Gordon | 187 Forehand | Gaithersburg Town Center | Mont | 500,000 | Hard |
| 410 Kagan | 513 Forehand | Gaithersburg Youth Center | Mont | 600,000 | Hard |
| 1279 Hixson | 226 Ruben | Hillandale Center | Mont | 750,000 | Soft(all) |
| 193 Gordon | 188 Forehand | Hospice Caring | Mont | 100,000 | Soft(all) |
| 788 Franchot | 668 Ruben | Lane Kirkland Ctr for Labor & Economic Adv | Mont | 1,000,000 | Soft(3) |
| 786 Franchot | 176 Ruben | Link - Ages Place | Mont | 750,000 | Soft(3) |
| 784 Franchot | 403 Ruben | Liz Lerman Dance Exchange | Mont | 1,000,000 | Soft(all) |
| 389 Barve | 190 Forehand | Lone Oak | Mont | 300,000 | Soft(all) |
| 787 Franchot | 227 Ruben | MacDonald Knolls Center | Mont | 150,000 | Soft(all) |
| 400 Kagan | 293 Ruben | Mental Health Assoc. of Montgomery Co., Inc. | Mont | 150,000 | Soft(3) |
| 1019 Franchot | 477 Ruben | Mont & PG Counties - Boys' & Girls' Homes | Mont | 175,000 | Soft(2,3) |
| 1018 Franchot | 666 Ruben | Montgomery Blair High School Baseball Field | Mont | 200,000 | Soft(all) |

| HB Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-------------------|-------------------|--|------------|----------------|--------------|
| 166 Petzold | 495 Teitelbaum | National Capital Trolley Museum | Mont | 500,000 | Soft(2,3) |
| 250 Heller | 498 Teitelbaum | Olney Boys and Girls Club Community Park | Mont | 1,800,000 | Soft(2,3) |
| 388 Barve | 13 Forehand | Penn Place | Mont | 250,000 | Hard |
| 685 Barve | 388 Hogan | Rehabilitation Opportunities | Mont | 500,000 | Hard |
| 1169 Shriver | | Ridge Road Regional Park | Mont | 20,000 | Soft(all) |
| 621 Kopp | 321 Frosh | Roundhouse Theater | Mont | 1,200,000 | Hard |
| 600 Sher | 859 MCabe | Sandy Spring Slave Mus & African Art Gallery | Mont | 300,000 | Soft(3) |
| 783 Franchot | 669 Ruben | Silver Spring Innovation Center | Mont | 2,100,000 | Soft(all) |
| 486 Hixson | 347 Ruben | Silver Spring Senior Source | Mont | 520,000 | Hard |
| 204 Hixson | 248 Ruben | Site for Electronic Media, Art, and Technology | Mont | 750,000 | Soft(3) |
| 785 Franchot | 478 Ruben | Takoma Park Community Learning Center | Mont | 1,500,000 | Soft(all) |
| 1017 Franchot | 664 Ruben | Takoma Park Cooperative Nursery School | Mont | 200,000 | Soft(3) |
| 602 Shriver | 611 Van Hollen | Wheaton Multi-Service Youth Facility | Mont | 2,000,000 | Hard |
| 689 Proctor | 857 Miller | Antioch's Hope Center | PG | 500,000 | Soft(all) |
| 259 Vallario | 429 Miller | Bethel Recreation Center | PG | 500,000 | Soft(all) |
| 177 Swain | | Cheverly Community Center | PG | 250,000 | Grant |
| 617 Benson | | Children's Guild | PG | 300,000 | Hard |
| 96 Menes | 130 Dorman | City of College Park - Public Works Facility | PG | 800,000 | Soft(all) |
| 1377 Swain | 849 Exum | City of Glenarden | PG | 1,200,000 | Grant |
| 755 Howard | 679 Exum | Colmar Community Center | PG | 250,000 | Grant |
| 1334 Howard | 867 Exum | Community Development Center | PG | 700,000 | Soft(1,3) |
| 1141 R. Baker | 803 Exum | Croom Manor Low-Income Housing | PG | 225,000 | Soft(3) |
| 288 Conroy | 151 Green | Ebenezer Community Life Center | PG | 1,000,000 | Soft(1,3) |
| 1321 Patterson | 597 Lawlah | Fort Washington and Fort Foote Parks | PG | 500,000 | Hard |
| 798 Howard | 258 Exum | Friends of Pullen Performing Arts Center | PG | 6,000,000 | Soft(3) |
| 606 Pitkin | 150 Green | Historic Greenbelt Theater | PG | 25,000 | Soft(3) |
| 1276 Brown | 832 Pinsky | Hospice Care Facility | PG | 1,000,000 | Soft(2,3) |
| 620 Healey | 298 Pinsky | Hyattsville Municipal Annex | PG | 400,000 | Soft(all) |
| | 730 Lawlah | Kairos Low-Income Housing Project | PG | 200,000 | Grant |
| 1147 Hill | 757 Lawlah | Kairos Senior Citizens' Home | PG | 350,000 | Grant |
| 1366 Davis | 841 Currie | Kettering Largo Boys & Girls Club Storage Fac | PG | 150,000 | Soft(2) |
| 1327 Davis | 834 Currie | King's Kids Develop Center at Largo Town Ctr | PG | 679,134 | Hard |
| 1380 Hill | 844 Lawlah | King's Kids Development Ctr at Camp Springs | PG | 611,250 | Hard |
| 1294 Griffith | 822 Currie | Lake Arbor Recreation Center | PG | 100,000 | Soft(all) |
| 757 Howard | 335 Exum | Leo P. Forami Municipal Center Renovation | PG | 674,520 | Grant |
| 1305 Benson | | Mt. Rainier Library | PG | 500,000 | Grant |
| 810 Valderrama | 814 Lawlah | National Philippine Cultural Center | PG | 500,000 | Soft(all) |
| 619 Healey | 314 Pinsky | New Carrollton Community Center | PG | 2,984,025 | Soft(1) |
| 365 Howard | | NorBrooke Knolls Center | PG | 250,000 | Soft(all) |
| 163 Moe | 223 Dorman | Pallotti Day Care Center | PG | 1,000,000 | Hard |
| 756 Howard | 260 Exum | Palmer Park Boys and Girls Club | PG | 600,000 | Soft(all) |
| 1416 Brown | 871 Currie | Penn Forest Shopping Center | PG | 700,000 | Soft(3) |
| 729 Swain | 259 Exum | Seat Pleasant Municipal Center | PG | 750,000 | Soft(all) |

| HB Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-------------------|-------------------|---|------------|----------------|--------------|
| 273 Proctor | 430 Miller | Southern Maryland Youth Camp | PG | 200,000 | Soft(all) |
| 604 Pitkin | 87 Green | Springhill Lake Recreation Center | PG | 750,000 | Soft(2) |
| 296 Howard | 261 Exum | The Foundation School | PG | 3,000,000 | Soft(3) |
| 758 Benson | 788 Exum | Town of Cottage City Multipurpose Building | PG | 140,000 | Grant |
| 466 Baker | 835 Baker | Cray House | QA | 150,000 | Soft(all) |
| 122 Delegation | 528 Dyson | Lexington Park Library | SM | 500,000 | Soft(3) |
| 1296 Delegation | 858 Dyson | Patuxent River Naval Air Mus & Visitors Ctr | SM | 1,000,000 | Hard |
| 120 Delegation | 527 Dyson | St. Clement's Island Lighthouse Memorial | SM | 65,000 | Soft(2) |
| 760 McClenahan | 709 Stoltzfus | Teackle Mansion & Sarah Martin Done House | Som | 360,000 | Soft(1) |
| 576 Schisler | 557 Colburn | Academy Art Museum | Tal | 500,000 | Hard |
| 811 Schisler | 600 Colburn | Chesapeake Bay Maritime Museum | Tal | 590,000 | Hard |
| 323 Eckardt | 558 Colburn | Oxford Community Services Building | Tal | 300,000 | Soft(3) |
| 582 Delegation | 274 Munson | American Red Cross | Wash | 600,000 | Hard |
| 583 Delegation | 362 Munson | Discovery Station at Hagerstown | Wash | 375,000 | Hard |
| 1014 Delegation | 739 Munson | Hagerstown Arts and Entertainment District | Wash | 275,000 | Hard |
| 692 Conway | 465 Stoltzfus | Scout Cabin/Community Center | Wic | 350,000 | Soft(2,3) |
| 762 Bozman | 838 Stoltzfus | Mar-Va Theater | Wor | 150,000 | Soft(2,3) |
| 526 Bozman | 839 Stoltzfus | Mid-Delmarva Family YMCA | Wor | 375,000 | Soft(3) |
| 718 Bozman | 840 Stoltzfus | Pocomoke River Discovery Center | Wor | 800,000 | Soft(3) |
| 496 Bozman | 711 Stoltzfus | Worcester County Development Center | Wor | 600,000 | Soft(1) |

Match Key: 1=Real Property
2=In Kind Contributions
3=Prior Expenditures
U=Unequal

Additional Information

Cross File: SB 574 (Senator Middleton) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader – March 6, 2001
ef/sm

Analysis by: Bond Bill Analyst

Direct Inquires to:
John Rixey, Coordinating Analyst
(410) 946-5510
(301) 970-5510