# **Department of Legislative Services**

Maryland General Assembly 2001 Session

## FISCAL NOTE

House Bill 797 Appropriations (Delegate Branch, et al.)

### Creation of a State Debt - Baltimore City - Frederick Douglass-Isaac Myers Maritime Park

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into four categories: private higher education projects, Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$6 million for three private higher education projects and \$5 million for seven private hospital projects. Additionally, the Governor's budget as introduced left \$12.5 million unallocated for statewide and local bond bill projects. Bills for 163 projects totaling \$100.9 million had been introduced as of March 1, 2001. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$21.6 million.

#### **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2002. The Capital Debt Affordability Committee recommended and the Governor has proposed a general obligation debt authorization of \$475 million for FY 2002. State debt service costs on \$475 million would be a maximum of \$52.1 million annually based on an interest rate of 5.5%.

**Local Effect:** None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis						
HB S	Sponsor	SB Sponsor	Project	Co.	Request	Match
Private	Private Higher Education					
443 H	Rosenberg	402 Kasemeyer	Loyola College Maryland Hall	State	1,800,000	Soft(3)
1028 H	Hecht	720 Middleton	Mount St. Mary's College	State	1,200,000	Soft(3)
1143 <b>(</b>	Conway	741 Blount	Peabody Institute of Johns Hopkins Univ	State	3,000,000	Soft(3)
MHA	Hospitals					
456 N	McHale	118 Della	Deaton Specialty Hospital and Home	State	130,000	Soft(3)
113 H	Edwards	81 Hafer	Garrett County Memorial Hospital	State	1,600,000	Soft(3)
174 N	Montague	114 Conway	Good Samaritan Hospital of Maryland	State	500,000	Hard
1287 V	V. Jones	796 Mitchell	Mercy Medical Center	State	1,000,000	Soft(3)
52 H	Hammen	28 Sfikas	The Johns Hopkins Bayview Medical Center	State	500,000	Soft(3)
618 I	Donoghue	594 Munson	Washington County Health Systems, Inc.	State	470,000	Soft(3)
Statew	vide Bond Bill	s				
524 I	Dewberry	460 Hoffman	BSO - Joseph Meyerhoff Symphony Hall	State	1,000,000	Soft(2,3)
1279 H	Benson	361 Green	Maryland 4-H Facilities	State	820,000	Soft(all)
182 H	Heller	249 Ruben	Olney Theater Center Campus	State	1,500,000	Hard
458 V	V. Jones	319 Hoffman	Star Spangled Banner Flag Hse. & 1812 Mus.	State	900,000	Hard
373 H	Rosenberg	385 Hoffman	Walters Art Museum	State	1,500,000	Soft(3)
Local 1	Local Bond Bills					
974 I	Delegation	717 Hafer	Court House Annex	Alleg	500,000	Hard
1139 I	Delegation	718 Hafer	Emergency Communications System Upgrade	Alleg	384,500	Hard
498 H	Busch	31 Astle	Annapolis Maritime Museum	AA	750,000	Soft(all)
923 I	Love	726 Astle	Arundel Lodge	AA	500,000	Hard
759 H	Busch	696 Astle	Broadneck Recreational Complex	AA	250,000	Hard
1030 I	Love	727 Astle	Camp Wabanna	AA	182,700	Soft(3)
178 <b>(</b>	Clagett	94 Astle	Galesville Heritage Society Museum	AA	175,000	Hard
1338 I	Delegation	829 Senators	Historic London Town Visitors Ctr & Museum	AA	300,000	Hard
512 I	Delegation	503 Astle	Maryland Hall for the Creative Arts	AA	300,000	Hard
528 I	Love	339 Astle	Salvation Army Centennial Wing	AA	250,000	Hard

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470 Owings 497 Dyson Calvert Animal Shelter and Education Center Cal 200,000 Soft(all)	191 Mo	orhaim	193 Hollinger	The Wellness Community-Baltimore	Balt	750,000	Hard
	470 Ow	wings	497 Dyson	Calvert Animal Shelter and Education Center	Cal	200,000	Soft(all)
1314 Owings866 MillerChesapeake Beach Railway TrailCal300,000 Hard	1314 Ow	wings	866 Miller	Chesapeake Beach Railway Trail	Cal	300,000	Hard
598 Owings584 MillerCommunity Learning CenterCal500,000 Hard	598 Ow	wings	584 Miller	Community Learning Center	Cal	500,000	Hard
605 Delegation614 DysonThe Boys and Girls Clubs of Southern Maryland Cal400,000 Soft(all)	605 De	elegation	614 Dyson	The Boys and Girls Clubs of Southern Maryland	Cal	400,000	Soft(all)
478 Owings135 MillerTwin Beach Community Health CenterCal150,000 Soft(1)	478 Ow	wings	135 Miller	Twin Beach Community Health Center	Cal	150,000	Soft(1)
467 Baker551 ColburnAdkins ArboretumCarol300,000 Soft (all)	467 Ba	ker	551 Colburn	Adkins Arboretum	Carol	300,000	Soft (all)
552 Walkup112 BakerThe Benedictine SchoolCarol248,000 Soft(3)	552 Wa	alkup	112 Baker	The Benedictine School	Carol	248,000	Soft(3)

HB Sponsor	SB Sponsor	Project	Co.	Request	Match
1011 Delegation	816 Senators	Arts Council Theater Rehabilitation	Carr	364,000	Hard
1013 Delegation	752 Senators	Carroll Co Ag Ctr/Danele Shipley Mem Arena	Carr	350,000	Soft(all)
1012 Delegation	746 Senators	Historical Society of Carroll County	Carr	350,000	Hard
1023 Guns	836 Baker	Hollingsworth House	Cecil	701,000	Soft(2,3)
1284 Delegation		African American Heritage Society	Chas	225,000	Soft(2,3)
694 Delegation	354 Middleton	Boys' and Girls' Club	Chas	100,000	Soft(all)
991 Menes	724 Middleton	Jude House/Thunderbird WWTP	Chas	400,000	Hard
693 Delegation	574 Middleton	Lackey High Sch Swimming Pool Complex	Chas	1,300,000	Hard
1405 Delegation	573 Middleton	Lions Camp Merrick	Chas	500,000	Soft (1)
1199 Delegation	374 Middleton	Melwood Nanjemoy Recreation Center	Chas	500,000	Hard
1198 Delegation	393 Middleton	Old Waldorf Sch Comm Ctr & Head Start Fac	Chas	350,000	Soft(2,3)
	575 Middleton	Thomas Stone National Park Visitors Center	Chas	50,000	Soft(3)
981 Delegation	493 Ferguson	American Red Cross	Fred	350,000	Soft(all)
792 Delegation	492 Mooney	House Hospice	Fred	500,000	Soft(all)
982 Delegation	491 Mooney	Weinberg Center for the Arts	Fred	500,000	Hard
274 Edwards	302 Hafer	Garrett County Courthouse	Gar	375,000	Soft(3)
211 Delegation	546 Senators	Bel Air Community Center	Har	100,000	Hard
340 Delegation	544 Senators	Edgewood Rec/Police Athletic League Center	Har	1,000,000	Hard
216 Delegation	444 Senators	Havre de Grace Maritime Museum	Har	50,000	Hard
342 Delegation	323 Senators	Hosanna School	Har	186,227	Soft(all)
443 Malone	348 Kasemeyer	Norbel School	How	375,000	Hard
812 Giannetti	804 Madden	Route 1 Corridor Revitalization	How	750,000	Hard
566 Walkup	715 Baker	Echo Hill Outdoor School Improvements	Kent	410,000	Soft(1)
553 Walkup	661 Baker	Kent County Community Center Project	Kent	250,000	Hard
1293 Kopp	860 Van Hollen	Bethesda Academy of Performing Arts	Mont	500,000	Hard
902 Cryor	712 Hogan	Blackrock Center for the Arts	Mont	1,000,000	Soft(1,3)
867 Shriver	773 Hogan	Boys and Girls Clubs of Greater Washington	Mont	800,000	Soft(all)
730 Hixson	404 Ruben	Casa of Maryland Employment Center	Mont	150,000	Hard
782 Franchot	479 Ruben	Chelsea School	Mont	1,000,000	Soft(all)
1237 Hurson		Community Svcs for Autistic Adults & Children	Mont	1,000,000	Soft(2,3)
194 Gordon	189 Forehand	Family Services	Mont	1,500,000	Hard
544 Gordon	187 Forehand	Gaithersburg Town Center	Mont	500,000	Hard
410 Kagan	513 Forehand	Gaithersburg Youth Center	Mont	600,000	Hard
1279 Hixson	226 Ruben	Hillandale Center	Mont	750,000	Soft(all)
193 Gordon	188 Forehand	Hospice Caring	Mont	100,000	Soft(all)
788 Franchot	668 Ruben	Lane Kirkland Ctr for Labor & Economic Adv	Mont	1,000,000	Soft(3)
786 Franchot	176 Ruben	Link - Ages Place	Mont	750,000	Soft(3)
784 Franchot	403 Ruben	Liz Lerman Dance Exchange	Mont	1,000,000	Soft(all)
389 Barve	190 Forehand	Lone Oak	Mont	300,000	Soft(all)
787 Franchot	227 Ruben	MacDonald Knolls Center	Mont	150,000	Soft(all)
400 Kagan	293 Ruben	Mental Health Assoc. of Montgomery Co., Inc.	Mont	150,000	
1019 Franchot	477 Ruben	Mont & PG Counties - Boys' & Girls' Homes	Mont	175,000	Soft(2,3)
1018 Franchot	666 Ruben	Montgomery Blair High School Baseball Field	Mont	200,000	

166     Petzold     495     Teitelbaum     National Capital Trolley Museum     Mont     1,800,000 Soft(2,3)       250     18     Parcehand     Penn Place     Mont     250,000 Hard       685     Barve     388     Ridge Road Regional Park     Mont     250,000 Hard       685     Barve     388     Hogan     Rehabilitation Opportunitics     Mont     20,000 Soft(2)       621     Kopp     521     Frosh     Roudnowse Theater     Mont     2,000,000 Hard       600 Sher     859     Mcabe     Silver Spring Innovation Center     Mont     2,000,000 Soft(3)       783     Franchot     478 Ruben     Takoma Park Community Learning Center     Mont     2,000,000 Soft(3)       785     Franchot     478 Ruben     Takoma Park Comparitive Nursery School     Mont     2,000,000 Soft(3)       785     Franchot     478 Ruben     Takoma Park Comparitive Nursery School     Mont     2,000,000 Soft(4)       107     Franchot     478 Ruben     Takoma Park Comparitive Nursery School     Mont     2,000,000 Soft(4)       1052     Shirvet	HB Sponsor	SB Sponsor	Project	Co.	Request Match
388 Barve 13 Forehand Penn Place Mont 250,000 Hard   685 Barve 388 Hogan Rehabilitation Opportunities Mont 20,000 Soft(all)   1169 Shriver Ridge Road Regional Park Mont 12,0000 Soft(all)   621 Kopp 321 Frosh Roundhouse Theater Mont 12,0000 Soft(all)   600 Sher 859 MCabe Sandy Spring Innovation Center Mont 52,0000 Hard   600 Sher 859 MCabe Silver Spring Innovation Center Mont 52,0000 Soft(3)   783 Franchot 669 Ruben Silver Spring Sinor Source Mont 1,500,000 Soft(3)   785 Franchot 478 Ruben Takoma Park Comperative Nursery School Mont 1,500,000 Soft(3)   1017 Franchot 664 Ruben Takoma Park Cooperative Nursery School Mont 2,000,000 Soft(all)   259 Vallario 429 Miller Antice's Hope Center PG 500,000 Soft(all)   177 Swain Cheverly Community Center PG 250,000 Grant   617 Benson Children's Guild PG 300,000 Hard   133 Dorman City of Glenarden PG 250,000 Grant   137 Swain 849 Exum Citmar Community Center PG 250,000 Grant   1334 Howard 867 Exum Community Devel	166 Petzold	495 Teitelbaum	National Capital Trolley Museum	Mont	500,000 Soft(2,3)
685 Barve388 HoganRehabilitation OpportunitiesMont500,000 Hard1169 ShriverRidge Road Regional ParkMont2,0000 Soft(all)621 Kopp321 FroshRoundhouse TheaterMont3,0000 Soft(3)783 Franchot669 RubenSilver Spring Senior SourceMont52,0000 Hard204 Hixson347 RubenSilver Spring Senior SourceMont52,0000 Soft(3)785 Franchot478 RubenTakoma Park Community Learning CenterMont1,500,000 Soft(3)602 Shriver611 Van HollenWheaton Multi-Service Youth FacilityMont2,000,000 Soft(3)623 Proctor857 MillerAntioch's Hope CenterPG500,000 Soft(3)639 Proctor857 MillerAntioch's Hope CenterPG500,000 Soft(all)77 SwainLCheverly Community CenterPG300,000 Soft(all)787 Franchot849 ExumCity of College Park - Public Works FacilityPG2,200,000 Grant757 Howard679 ExumColmar Community DenterPG2,200,000 Grant758 Howard679 ExumColmar Community DenterPG2,200,000 Soft(3)134 Howard86 ExumCrimdi Subigton and Fort Foote ParksPG2,200,000 Soft(3)135 Fanchot849 ExumCity of GlearadenPG2,200,000 Soft(3)134 Howard85 ExumCrimdi Subigton and Fort Foote ParksPG2,000,000 Soft(3)134 Howard86 ExumFrieddi Subigton and Fort Foote ParksPG2,000,000 Soft(3)135 Fanchot	250 Heller	498 Teitelbaum	Olney Boys and Girls Club Community Park	Mont	1,800,000 Soft(2,3)
1169     Shriver     Ridge Road Regional Park     Mont     20,000 Soft(all)       621     Kopp     321     Frosh     Roundhouse Theater     Mont     1,200,000 Soft(3)       600     Sher     859     MCabe     Sandy Spring Slave Mus & African Art Gallery     Mont     2,100,000 Soft(3)       783     Franchot     667     Ruben     Silver Spring Innovation Center     Mont     2,20,000 Soft(3)       204     Hixson     247     Ruben     Takoma Park Community Learning Center     Mont     2,50,000 Soft(3)       1017     Franchot     661     Nama Park Compunity Learning Center     Mont     2,000,000 Soft(3)       1017     Franchot     651     Van Hollen     Wheaton Multi-Service Youth Facility     Mont     2,000,000 Soft(all)       1017     Franchot     857     Miller     Antiock's Hope Center     PG     500,000 Soft(all)       177     Swain     Children's Guild     PG     250,000 Grant       177     Swain     Ratecration Center     PG     250,000 Grant       177     Swain     Children's Guild	388 Barve	13 Forehand	Penn Place	Mont	250,000 Hard
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756 Howard260 ExumPalmer Park Boys and Girls ClubPG600,000 Soft(all)	365 Howard		NorBrooke Knolls Center	PG	250,000 Soft(all)
	163 Moe	223 Dorman	Pallotti Day Care Center	PG	1,000,000 Hard
1416 Brown871 CurriePenn Forest Shopping CenterPG700,000 Soft(3)	756 Howard	260 Exum	Palmer Park Boys and Girls Club	PG	600,000 Soft(all)
	1416 Brown	871 Currie	Penn Forest Shopping Center	PG	700,000 Soft(3)
729 Swain259 ExumSeat Pleasant Municipal CenterPG750,000 Soft(all)	729 Swain	259 Exum	Seat Pleasant Municipal Center	PG	750,000 Soft(all)

<b>HB</b> Sponsor	SB Sponsor	Project	Co.	Request	Match
273 Proctor	430 Miller	Southern Maryland Youth Camp	PG	200,000	Soft(all)
604 Pitkin	87 Green	Springhill Lake Recreation Center	PG	750,000	Soft(2)
296 Howard	261 Exum	The Foundation School	PG	3,000,000	Soft(3)
758 Benson	788 Exum	Town of Cottage City Multipurpose Building	PG	140,000	Grant
466 Baker	835 Baker	Cray House	QA	150,000	Soft(all)
122 Delegation	528 Dyson	Lexington Park Library	SM	500,000	Soft(3)
1296 Delegation	858 Dyson	Patuxent River Naval Air Mus & Visitors Ctr	SM	1,000,000	Hard
120 Delegation	527 Dyson	St. Clement's Island Lighthouse Memorial	SM	65,000	Soft(2)
760 McClenahan	709 Stoltzfus	Teackle Mansion & Sarah Martin Done House	Som	360,000	Soft(1)
576 Schisler	557 Colburn	Academy Art Museum	Tal	500,000	Hard
811 Schisler	600 Colburn	Chesapeake Bay Maritime Museum	Tal	590,000	Hard
323 Eckardt	558 Colburn	Oxford Community Services Building	Tal	300,000	Soft(3)
582 Delegation	274 Munson	American Red Cross	Wash	600,000	Hard
583 Delegation	362 Munson	Discovery Station at Hagerstown	Wash	375,000	Hard
1014 Delegation	739 Munson	Hagerstown Arts and Entertainment District	Wash	275,000	Hard
692 Conway	465 Stoltzfus	Scout Cabin/Community Center	Wic	350,000	Soft(2,3)
762 Bozman	838 Stoltzfus	Mar-Va Theater	Wor	150,000	Soft(2,3)
526 Bozman	839 Stoltzfus	Mid-Delmarva Family YMCA	Wor	375,000	Soft(3)
718 Bozman	840 Stoltzfus	Pocomoke River Discovery Center	Wor	800,000	Soft(3)
496 Bozman	711 Stoltzfus	Worcester County Development Center	Wor	600,000	Soft(1)
Match Key:	1=Real Property 2=In Kind Contril 3=Prior Expenditu U=Unequal				

## **Additional Information**

Cross File: SB 164 (Senator Hoffman, et al.) – Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader – March 5, 2001 jm/sm

Analysis by: Bond Bill Analyst

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