## **Department of Legislative Services**

Maryland General Assembly 2001 Session

#### **FISCAL NOTE**

Senate Bill 527
Budget and Taxation

(Senator Dyson)

# Creation of a State Debt - St. Mary's County - St. Clement's Island Lighthouse Memorial

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into four categories: private higher education projects, Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$6 million for three private higher education projects and \$5 million for seven private hospital projects. Additionally, the Governor's budget as introduced left \$12.5 million unallocated for statewide and local bond bill projects. Bills for 163 projects totaling \$100.9 million had been introduced as of March 1, 2001. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$21.6 million.

## **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2002. The Capital Debt Affordability Committee recommended and the Governor has proposed a general obligation debt authorization of \$475 million for FY 2002. State debt service costs on \$475 million would be a maximum of \$52.1 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis							
<b>HB Sponsor</b>	SB Sponsor	Project	Co.	Request Match			
Private Higher Education							
443 Rosenberg	402 Kasemeyer	Loyola College Maryland Hall	State	1,800,000 Soft(3)			
1028 Hecht	720 Middleton	Mount St. Mary's College	State	1,200,000 Soft(3)			
1143 Conway	741 Blount	Peabody Institute of Johns Hopkins Univ	State	3,000,000 Soft(3)			
<b>MHA Hospitals</b>							
456 McHale	118 Della	Deaton Specialty Hospital and Home	State	130,000 Soft(3)			
113 Edwards	81 Hafer	Garrett County Memorial Hospital	State	1,600,000 Soft(3)			
174 Montague	114 Conway	Good Samaritan Hospital of Maryland	State	500,000 Hard			
1287 V. Jones	796 Mitchell	Mercy Medical Center	State	1,000,000 Soft(3)			
52 Hammen	28 Sfikas	The Johns Hopkins Bayview Medical Center	State	500,000 Soft(3)			
618 Donoghue	594 Munson	Washington County Health Systems, Inc.	State	470,000 Soft(3)			
Statewide Bond Bi	lls						
524 Dewberry	460 Hoffman	BSO - Joseph Meyerhoff Symphony Hall	State	1,000,000 Soft(2,3)			
1279 Benson	361 Green	Maryland 4-H Facilities	State	820,000 Soft(all)			
182 Heller	249 Ruben	Olney Theater Center Campus	State	1,500,000 Hard			
458 V. Jones	319 Hoffman	Star Spangled Banner Flag Hse. & 1812 Mus.	State	900,000 Hard			
373 Rosenberg	385 Hoffman	Walters Art Museum	State	1,500,000 Soft(3)			
<b>Local Bond Bills</b>							
974 Delegation	717 Hafer	Court House Annex	Alleg	500,000 Hard			
1139 Delegation	718 Hafer	Emergency Communications System Upgrade	Alleg	384,500 Hard			
498 Busch	31 Astle	Annapolis Maritime Museum	AA	750,000 Soft(all)			
923 Love	726 Astle	Arundel Lodge	AA	500,000 Hard			
759 Busch	696 Astle	Broadneck Recreational Complex	AA	250,000 Hard			
1030 Love	727 Astle	Camp Wabanna	AA	182,700 Soft(3)			
178 Clagett	94 Astle	Galesville Heritage Society Museum	AA	175,000 Hard			
1338 Delegation	829 Senators	Historic London Town Visitors Ctr & Museum	AA	300,000 Hard			
512 Delegation	503 Astle	Maryland Hall for the Creative Arts	AA	300,000 Hard			

528 Love339 AstleSalvation Army Centennial WingAA250,000 Hard1394 Marriott824 HughesAgape Family Empowerment CenterBCity730,000 Soft(all'1332 Rosenberg845 SfikasChase Brexton Health CenterBCity400,000 Hard
1332 Rosenberg 845 Sfikas Chase Brexton Health Center BCity 400,000 Hard
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1333 Davis 795 Conway Coldstream-Homestead-Montebello Comm BCity 600,000 Grant Bldg
793 Harrison 262 McFadden Cole-Grant-Higgs Senior Center BCity 250,000 Hard
136 Rosenberg 167 Hoffman Concord Apartments BCity 750,000 Hard
1286 Marriott 826 McFadden Delta Center BCity 250,000 Soft(all)
1282 Branch 827 McFadden East Baltimore Comm Rec & Learning Center BCity 750,000 Hard
1320 Dypski 102 Sfikas Eleanor E. Hooper Adult Day Care Center BCity 300,000 Hard
1027 Montague 409 Mitchell Eubie Blake National Jazz Inst & Cultural Ctr BCity 800,000 Soft(all)
593 Gladden 603 Blount Forest Park Clubhouse BCity 700,000 Hard
797 Branch 164 Hoffman Frederick-Douglass-Isaac Myers Maritime Park BCity 1,000,000 Soft(3)
1133 Phillips 461 Hoffman Hearing and Speech Agency BCity 1,000,000 Soft(3)
795 Krysiak 101 Sfikas Highlandtown Boys and Girls Club BCity 1,500,000 Hard
1387 Phillips 549 Blount Ivy Family Support Center BCity 800,000 Grant
1015 Marriott 707 Hughes Kids on the Hill Neighborhood School & Center BCity 500,000 Soft(all)
1016 Marriott 621 Hughes Marvelous Works Outreach Center BCity 500,000 Soft(all)
1055 Rawlings 706 Hughes New Shiloh Multipurpose Center BCity 1,000,000 Soft(3)
592 Marriott 624 Hughes New Song Community Center BCity 1,000,000 Hard
1329 Gladden 550 Blount Outward Bound Leakin Park Project BCity 500,000 Soft(3)
601 Marriott 623 Hughes Pimlico Road Arts and Community Center BCity 1,000,000 Hard
599 Davis 625 Hughes Playing Safe BCity 250,000 Soft(2)
1265 Gladden 811 Blount Progressive Gardens Adult Daycare Center BCity 50,000 Soft(3)
1404 Paige Saratoga Center BCity 250,000
809 Gladden The Mount BCity 750,000 Soft(all)
789 Campbell 616 Hoffman Theodore Roosevelt Recreation Center BCity 500,000 Hard
1140 Oaks 602 Blount TuTTie's Place BCity 325,000 Soft(all)
983 Dobson 90 Conway USA Educational/Cultural Foundation BCity 400,000 Soft(all
603 Marriott W.W. Payne Education & Community Center BCity 200,000 Hard
713 Hubers 468 Collins Maryland Aviation Institute of Technology Balt 1,500,000 Soft(1,2
794 Klausmeier 823 Bromwell MD Sch for the Blind Emerg Panic Alarm Syst Balt 400,000 Hard
417 Hollinger Odyssey School Balt 500,000 Hard
796 Klausmeier 501 Bromwell Perry Hall Mansion Balt 600,000 Hard
197 Klima 212 Harris The Arrow Project Balt 250,000 Hard
279 Dewberry 140 Della The Community Learning Center Balt 400,000 Soft(all
191 Morhaim 193 Hollinger The Wellness Community-Baltimore Balt 750,000 Hard
470 Owings 497 Dyson Calvert Animal Shelter and Education Center Cal 200,000 Soft(all
1314 Owings 866 Miller Chesapeake Beach Railway Trail Cal 300,000 Hard
598 Owings 584 Miller Community Learning Center Cal 500,000 Hard
605 Delegation 614 Dyson The Boys and Girls Clubs of Southern Maryland Cal 400,000 Soft(all
478 Owings 135 Miller Twin Beach Community Health Center Cal 150,000 Soft(1)
467 Baker 551 Colburn Adkins Arboretum Carol 300,000 Soft (all

HB Sponsor	SB Sponsor	Project	Co.	Request N	Match
552 Walkup	112 Baker	The Benedictine School	Carol	248,000 \$	Soft(3)
1011 Delegation	816 Senators	Arts Council Theater Rehabilitation	Carr	364,000 I	Hard
1013 Delegation	752 Senators	Carroll Co Ag Ctr/Danele Shipley Mem Arena	Carr	350,000 \$	Soft(all)
1012 Delegation	746 Senators	Historical Society of Carroll County	Carr	350,000 H	Hard
1023 Guns	836 Baker	Hollingsworth House	Cecil	701,000 \$	Soft(2,3)
1284 Delegation		African American Heritage Society	Chas	225,000 \$	Soft(2,3)
694 Delegation	354 Middleton	Boys' and Girls' Club	Chas	100,000 \$	Soft(all)
991 Menes	724 Middleton	Jude House/Thunderbird WWTP	Chas	400,000 H	Hard
693 Delegation	574 Middleton	Lackey High Sch Swimming Pool Complex	Chas	1,300,000 H	Hard
1405 Delegation	573 Middleton	Lions Camp Merrick	Chas	500,000 \$	Soft (1)
1199 Delegation	374 Middleton	Melwood Nanjemoy Recreation Center	Chas	500,000 H	Hard
1198 Delegation	393 Middleton	Old Waldorf Sch Comm Ctr & Head Start Fac	Chas	350,000 \$	Soft(2,3)
	575 Middleton	Thomas Stone National Park Visitors Center	Chas	50,000 \$	Soft(3)
981 Delegation	493 Ferguson	American Red Cross	Fred	350,000 \$	Soft(all)
792 Delegation	492 Mooney	House Hospice	Fred	500,000 \$	Soft(all)
982 Delegation	491 Mooney	Weinberg Center for the Arts	Fred	500,000 I	Hard
274 Edwards	302 Hafer	Garrett County Courthouse	Gar	375,000 S	Soft(3)
211 Delegation	546 Senators	Bel Air Community Center	Har	100,000 H	Hard
340 Delegation	544 Senators	Edgewood Rec/Police Athletic League Center	Har	1,000,000 H	Hard
216 Delegation	444 Senators	Havre de Grace Maritime Museum	Har	50,000 I	Hard
342 Delegation	323 Senators	Hosanna School	Har	186,227 S	Soft(all)
443 Malone	348 Kasemeyer	Norbel School	How	375,000 I	Hard
812 Giannetti	804 Madden	Route 1 Corridor Revitalization	How	750,000 I	Hard
566 Walkup	715 Baker	Echo Hill Outdoor School Improvements	Kent	410,000 \$	Soft(1)
553 Walkup	661 Baker	Kent County Community Center Project	Kent	250,000 I	Hard
1293 Kopp	860 Van Hollen	Bethesda Academy of Performing Arts	Mont	500,000 I	Hard
902 Cryor	712 Hogan	Blackrock Center for the Arts	Mont	1,000,000 \$	Soft(1,3)
867 Shriver	773 Hogan	Boys and Girls Clubs of Greater Washington	Mont	800,000 \$	Soft(all)
730 Hixson	404 Ruben	Casa of Maryland Employment Center	Mont	150,000 H	Hard
782 Franchot	479 Ruben	Chelsea School	Mont	1,000,000 \$	Soft(all)
1237 Hurson		Community Svcs for Autistic Adults & Children	Mont	1,000,000 \$	Soft(2,3)
194 Gordon	189 Forehand	Family Services	Mont	1,500,000 H	Hard
544 Gordon	187 Forehand	Gaithersburg Town Center	Mont	500,000 H	Hard
410 Kagan	513 Forehand	Gaithersburg Youth Center	Mont	600,000 I	Hard
1279 Hixson	226 Ruben	Hillandale Center	Mont	750,000 \$	Soft(all)
193 Gordon	188 Forehand	Hospice Caring	Mont	100,000 \$	Soft(all)
788 Franchot	668 Ruben	Lane Kirkland Ctr for Labor & Economic Adv	Mont	1,000,000 \$	Soft(3)
786 Franchot	176 Ruben	Link - Ages Place	Mont	750,000 \$	Soft(3)
784 Franchot	403 Ruben	Liz Lerman Dance Exchange	Mont	1,000,000 \$	Soft(all)
389 Barve	190 Forehand	Lone Oak	Mont	300,000 \$	Soft(all)
787 Franchot	227 Ruben	MacDonald Knolls Center	Mont	150,000 \$	Soft(all)
400 Kagan	293 Ruben	Mental Health Assoc. of Montgomery Co., Inc.	Mont	150,000 \$	Soft(3)
1019 Franchot	477 Ruben	Mont & PG Counties - Boys' & Girls' Homes	Mont	175,000 \$	Soft(2,3)

HB Sponsor	SB Sponsor	Project	Co.	Request Match
1018 Franchot	666 Ruben	Montgomery Blair High School Baseball Field	Mont	200,000 Soft(all)
166 Petzold	495 Teitelbaum	National Capital Trolley Museum	Mont	500,000 Soft(2,3)
250 Heller	498 Teitelbaum	Olney Boys and Girls Club Community Park	Mont	1,800,000 Soft(2,3)
388 Barve	13 Forehand	Penn Place	Mont	250,000 Hard
685 Barve	388 Hogan	Rehabilitation Opportunities	Mont	500,000 Hard
1169 Shriver		Ridge Road Regional Park	Mont	20,000 Soft(all)
621 Kopp	321 Frosh	Roundhouse Theater	Mont	1,200,000 Hard
600 Sher	859 MCabe	Sandy Spring Slave Mus & African Art Gallery	Mont	300,000 Soft(3)
783 Franchot	669 Ruben	Silver Spring Innovation Center	Mont	2,100,000 Soft(all)
486 Hixson	347 Ruben	Silver Spring Senior Source	Mont	520,000 Hard
204 Hixson	248 Ruben	Site for Electronic Media, Art, and Technology	Mont	750,000 Soft(3)
785 Franchot	478 Ruben	Takoma Park Community Learning Center	Mont	1,500,000 Soft(all)
1017 Franchot	664 Ruben	Takoma Park Cooperative Nursery School	Mont	200,000 Soft(3)
602 Shriver	611 Van Hollen	Wheaton Multi-Service Youth Facility	Mont	2,000,000 Hard
689 Proctor	857 Miller	Antioch's Hope Center	PG	500,000 Soft(all)
259 Vallario	429 Miller	Bethel Recreation Center	PG	500,000 Soft(all)
177 Swain		Cheverly Community Center	PG	250,000 Grant
617 Benson		Children's Guild	PG	300,000 Hard
96 Menes	130 Dorman	City of College Park - Public Works Facility	PG	800,000 Soft(all)
1377 Swain	849 Exum	City of Glenarden	PG	1,200,000 Grant
755 Howard	679 Exum	Colmar Community Center	PG	250,000 Grant
1334 Howard	867 Exum	Community Development Center	PG	700,000 Soft(1,3)
1141 R. Baker	803 Exum	Croom Manor Low-Income Housing	PG	225,000 Soft(3)
288 Conroy	151 Green	Ebenezer Community Life Center	PG	1,000,000 Soft(1,3)
1321 Patterson	597 Lawlah	Fort Washington and Fort Foote Parks	PG	500,000 Hard
798 Howard	258 Exum	Friends of Pullen Performing Arts Center	PG	6,000,000 Soft(3)
606 Pitkin	150 Green	Historic Greenbelt Theater	PG	25,000 Soft(3)
1276 Brown	832 Pinsky	Hospice Care Facility	PG	1,000,000 Soft(2,3)
620 Healey	298 Pinsky	Hyattsville Municipal Annex	PG	400,000 Soft(all)
	730 Lawlah	Kairos Low-Income Housing Project	PG	200,000 Grant
1147 Hill	757 Lawlah	Kairos Senior Citizens' Home	PG	350,000 Grant
1366 Davis	841 Currie	Kettering Largo Boys & Girls Club Storage Fac	PG	150,000 Soft(2)
1327 Davis	834 Currie	King's Kids Develop Center at Largo Town Ctr	PG	679,134 Hard
1380 Hill	844 Lawlah	King's Kids Development Ctr at Camp Springs	PG	611,250 Hard
1294 Griffith	822 Currie	Lake Arbor Recreation Center	PG	100,000 Soft(all)
757 Howard	335 Exum	Leo P. Forami Municipal Center Renovation	PG	674,520 Grant
1305 Benson		Mt. Rainier Library	PG	500,000 Grant
810 Valderrama	814 Lawlah	National Philippine Cultural Center	PG	500,000 Soft(all)
619 Healey	314 Pinsky	New Carrollton Community Center	PG	2,984,025 Soft(1)
365 Howard		NorBrooke Knolls Center	PG	250,000 Soft(all)
163 Moe	223 Dorman	Pallotti Day Care Center	PG	1,000,000 Hard
756 Howard	260 Exum	Palmer Park Boys and Girls Club	PG	600,000 Soft(all)
1416 Brown	871 Currie	Penn Forest Shopping Center	PG	700,000 Soft(3)

<b>HB Sponsor</b>	SB Sponsor	Project	Co.	Request	Match
729 Swain	259 Exum	Seat Pleasant Municipal Center	PG	750,000	Soft(all)
273 Proctor	430 Miller	Southern Maryland Youth Camp	PG	200,000	Soft(all)
604 Pitkin	87 Green	Springhill Lake Recreation Center	PG	750,000	Soft(2)
296 Howard	261 Exum	The Foundation School	PG	3,000,000	Soft(3)
758 Benson	788 Exum	Town of Cottage City Multipurpose Building	PG	140,000	) Grant
466 Baker	835 Baker	Cray House	QA	150,000	Soft(all)
122 Delegation	528 Dyson	Lexington Park Library	SM	500,000	Soft(3)
1296 Delegation	858 Dyson	Patuxent River Naval Air Mus & Visitors Ctr	SM	1,000,000	) Hard
120 Delegation	527 Dyson	St. Clement's Island Lighthouse Memorial	SM	65,000	Soft(2)
760 McClenahan	709 Stoltzfus	Teackle Mansion & Sarah Martin Done House	Som	360,000	Soft(1)
576 Schisler	557 Colburn	Academy Art Museum	Tal	500,000	) Hard
811 Schisler	600 Colburn	Chesapeake Bay Maritime Museum	Tal	590,000	) Hard
323 Eckardt	558 Colburn	Oxford Community Services Building	Tal	300,000	Soft(3)
582 Delegation	274 Munson	American Red Cross	Wash	600,000	) Hard
583 Delegation	362 Munson	Discovery Station at Hagerstown	Wash	375,000	) Hard
1014 Delegation	739 Munson	Hagerstown Arts and Entertainment District	Wash	275,000	) Hard
692 Conway	465 Stoltzfus	Scout Cabin/Community Center	Wic	350,000	Soft(2,3)
762 Bozman	838 Stoltzfus	Mar-Va Theater	Wor	150,000	Soft(2,3)
526 Bozman	839 Stoltzfus	Mid-Delmarva Family YMCA	Wor	375,000	Soft(3)
718 Bozman	840 Stoltzfus	Pocomoke River Discovery Center	Wor	800,000	Soft(3)
496 Bozman	711 Stoltzfus	Worcester County Development Center	Wor	600,000	Soft(1)
Match Key:	1=Real Property 2=In Kind Contri 3=Prior Expendit U=Unequal				

### **Additional Information**

Cross File: HB 120 (St. Mary's County Delegation) – Appropriations.

**Information Source(s):** Department of Legislative Services

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Analysis by: Bond Bill Analyst Direct Inquires to:

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