

Department of Legislative Services
Maryland General Assembly
2001 Session

FISCAL NOTE

House Bill 258 (Frederick County Delegation)

Commerce and Government Matters

Budget and Taxation

Frederick County - County Treasurer

This bill repeals the provision that the County Treasurer of Frederick County be elected and instead requires that the county treasurer be a county employee.

The bill is effective July 1, 2001.

Fiscal Summary

State Effect: None.

Local Effect: Frederick County expenditures would increase by about \$4,900 in FY 2003 and by \$8,900 in FY 2006. Revenues would not be affected.

Small Business Effect: None.

Analysis

Current Law: The Frederick County Treasurer is an elected position holding office for four years with the current term of office ending December 2002. The annual salary of the Frederick County Treasurer is \$50,000.

Local Fiscal Effect: This bill would not affect the job responsibilities of the position of Frederick County Treasurer. Frederick County advises that the current county treasurer will serve the full length of the current term, move into the county employee system on December 1, 2002, and earn an annual salary of \$57,180. The fringe benefits would remain the same. Frederick County expenditures for additional salary and fringe benefits

(16.5%) will increase by \$4,509 in fiscal 2003, which accounts for the salary increase over seven months in fiscal 2003. Future year expenditures reflect a 2% annual cost of living increase. **Exhibit 1** shows the projected increase in local expenditures for fiscal 2003 through fiscal 2006.

Exhibit 1
Estimated Increase in Frederick County Expenditures

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Salary	\$4,188	\$7,324	\$7,470	\$7,619
Fringe Benefits	\$691	\$1,208	\$1,233	\$1,257
Total	\$4879	\$8,532	\$8,703	\$8,877

Additional Information

Prior Introductions: None.

Cross File: None.

Information Source(s): Frederick County, Department of Legislative Services

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ef/jr

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