

By: **The President and the Speaker (Administration)**

Introduced and read first time: January 16, 2002

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2003)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2003, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2002, and ending June 30, 2003, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

AO00.01 Disparity Grants	
General Fund Appropriation	115,179,884
AR00.01 Security Interest Filing Fees	
General Fund Appropriation	2,750,000
AS00.01 Retirement Contribution - Certain Local Employees	
General Fund Appropriation, provided that this appropriation shall be reduced by \$205,293 contingent upon the enactment of legislation altering the required retirement system funding.....	1,355,503
AT00.01 Electricity Generating Equipment Property Tax Grant	
General Fund Appropriation, provided that	



BUDGET BILL

1	this appropriation shall be reduced by	
2	\$30,615,201 contingent upon the	
3	enactment of legislation that reduces the	
4	amount of the grant.....	30,615,201

5 GENERAL ASSEMBLY OF MARYLAND

6	BA01.01 Senate	
7	General Fund Appropriation	8,800,403

8	BA01.02 House of Delegates	
9	General Fund Appropriation	15,886,508

10	BA01.03 General Legislative Expenses	
11	General Fund Appropriation	965,017

12 DEPARTMENT OF LEGISLATIVE SERVICES

13	BA01.04 Office of the Executive Director	
14	General Fund Appropriation	9,523,850

15	BA01.05 Office of Legislative Audits	
16	General Fund Appropriation	8,620,876

17	BA01.06 Office of Legislative Information	
18	Systems	
19	General Fund Appropriation	3,768,964

20	BA01.07 Office of Policy Analysis	
21	General Fund Appropriation	11,542,037

22 SUMMARY

23	Total General Fund Appropriation	59,107,655
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25 JUDICIARY

26	CA00.01 Court of Appeals	
27	General Fund Appropriation	6,044,944

BUDGET BILL

1	CA00.02 Court of Special Appeals		
2	General Fund Appropriation		7,059,002
3	CA00.03 Circuit Court Judges		
4	General Fund Appropriation		49,800,054
5	CA00.04 District Court		
6	General Fund Appropriation		110,911,549
7	CA00.05 Maryland Judicial Conference		
8	General Fund Appropriation		160,250
9	CA00.06 Administrative Office of the Courts		
10	General Fund Appropriation	9,644,978	
11	Special Fund Appropriation	10,378,494	20,023,472
12		<hr/>	
13	CA00.07 Court Related Agencies		
14	General Fund Appropriation		4,339,160
15	CA00.08 State Law Library		
16	General Fund Appropriation	1,895,361	
17	Special Fund Appropriation.....	11,500	1,906,861
18		<hr/>	
19	CA00.09 Judicial Data Processing		
20	General Fund Appropriation		20,300,314
21	CA00.10 Clerks of the Circuit Court		
22	General Fund Appropriation	66,184,260	
23	Federal Fund Appropriation.....	1,865,028	68,049,288
24		<hr/>	
25	CA00.11 Family Law Division		
26	General Fund Appropriation		11,448,633
27	CA00.12 Major Information Technology		
28	Development Projects		
29	General Fund Appropriation	5,775,004	
30	Special Fund Appropriation.....	2,721,506	8,496,510
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BUDGET BILL

SUMMARY

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2	Total General Fund Appropriation		293,563,509
3	Total Special Fund Appropriation		13,111,500
4	Total Federal Fund Appropriation.....		1,865,028

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6	Total Appropriation		308,540,037
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8 **OFFICE OF THE PUBLIC DEFENDER**

9	CB00.01 General Administration		
10	General Fund Appropriation		2,729,611

11	CB00.02 District Operations		
12	General Fund Appropriation	48,477,840	
13	Special Fund Appropriation.....	202,064	
14	Federal Fund Appropriation.....	27,684	48,707,588
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16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	CB00.03 Appellate and Inmate Services		
23	General Fund Appropriation		4,902,535

24	CB00.04 Involuntary Institutionalization		
25	Services		
26	General Fund Appropriation		1,165,883

27	CB00.05 Capital Defense Division		
28	General Fund Appropriation		849,116

29 **SUMMARY**

30	Total General Fund Appropriation		58,124,985
31	Total Special Fund Appropriation		202,064
32	Total Federal Fund Appropriation.....		27,684

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Total Appropriation 58,354,733

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OFFICE OF THE ATTORNEY GENERAL

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CC00.01 Legal Counsel and Advice

6

General Fund Appropriation 5,518,087

7

CC00.04 Securities Division

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General Fund Appropriation 2,114,477

9

CC00.05 Consumer Protection Division

10

General Fund Appropriation 3,435,403

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Special Fund Appropriation..... 334,334 3,769,737

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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CC00.06 Antitrust Division

20

General Fund Appropriation 918,910

21

CC00.09 Medicaid Fraud Control Unit

22

General Fund Appropriation 507,263

23

Federal Fund Appropriation..... 1,523,031 2,030,294

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CC00.14 Civil Litigation Division

26

General Fund Appropriation 1,664,700

27

Special Fund Appropriation..... 100,000 1,764,700

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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BUDGET BILL

1	CC00.15 Criminal Appeals Division	
2	General Fund Appropriation	1,778,939

3	CC00.16 Criminal Investigation Division	
4	General Fund Appropriation	1,296,352

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	CC00.17 Educational Affairs Division	
12	General Fund Appropriation	645,614

13	CC00.18 Correctional Litigation Division	
14	General Fund Appropriation	463,401

15 CC00.20 Contract Litigation Division
16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **SUMMARY**

23	Total General Fund Appropriation	18,343,146
24	Total Special Fund Appropriation	434,334
25	Total Federal Fund Appropriation.....	1,523,031

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27	Total Appropriation	20,300,511
28		<hr/> <hr/>

29 **OFFICE OF THE STATE PROSECUTOR**

30	CD00.01 General Administration	
31	General Fund Appropriation	948,224

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MARYLAND TAX COURT

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CE00.01 Administration and Appeals
General Fund Appropriation 568,355

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WORKERS' COMPENSATION COMMISSION

CF00.01 General Administration
General Fund Appropriation 11,563,140
Special Fund Appropriation..... 230,990 11,794,130

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC SERVICE COMMISSION

CG00.01 General Administration and Hearings
General Fund Appropriation 4,773,723

CG00.02 Telecommunications Division
General Fund Appropriation 589,633

CG00.03 Engineering Investigations
General Fund Appropriation 831,923

CG00.04 Accounting Investigations
General Fund Appropriation 494,459

CG00.05 Common Carrier Investigations
General Fund Appropriation 1,070,825
Special Fund Appropriation..... 197,616 1,268,441

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CG00.06 Washington Metropolitan Area Transit Commission
General Fund Appropriation 265,324

BUDGET BILL

1	CG00.07 Rate Research and Economics	
2	General Fund Appropriation	551,539
3	CG00.08 Hearing Examiner Division	
4	General Fund Appropriation	662,428
5	CG00.09 Staff Attorney	
6	General Fund Appropriation	617,113
7	CG00.10 Integrated Resource Planning Division	
8	General Fund Appropriation	440,006

SUMMARY

10	Total General Fund Appropriation	10,296,973
11	Total Special Fund Appropriation	197,616
12		<hr/>
13	Total Appropriation	10,494,589
14		<hr/> <hr/>

OFFICE OF PEOPLE’S COUNSEL

16	CH00.01 General Administration	
17	General Fund Appropriation	2,561,168
18		<hr/> <hr/>

SUBSEQUENT INJURY FUND

20	CI00.01 General Administration	
21	Special Fund Appropriation.....	1,746,337
22		<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

1 UNINSURED EMPLOYERS' FUND

2	CJ00.01 General Administration		
3	Special Fund Appropriation.....		933,648
4			<u><u> </u></u>

5 EXECUTIVE DEPARTMENT – GOVERNOR

6	DA01.01 General Executive Direction and		
7	Control		
8	General Fund Appropriation		8,829,663
9			<u><u> </u></u>

10 OFFICE FOR INDIVIDUALS WITH DISABILITIES

11	DA02.01 General Administration		
12	General Fund Appropriation	719,376	
13	Special Fund Appropriation.....	108,804	
14	Federal Fund Appropriation.....	1,413,949	2,242,129
15		<u> </u>	<u><u> </u></u>

16 MARYLAND STADIUM AUTHORITY

17	DA03.02 Maryland Stadium Facilities Fund		
18	Special Fund Appropriation.....		23,330,000

19	DA03.55 Baltimore Convention Center		
20	General Fund Appropriation		8,412,756

21	DA03.58 Ocean City Convention Center –		
22	Capital Construction Budget		
23	General Fund Appropriation		2,901,103

24	DA03.59 Montgomery County Conference Center		
25	General Fund Appropriation		94,220

26 SUMMARY

27	Total General Fund Appropriation		11,408,079
28	Total Special Fund Appropriation		23,330,000
29			<u> </u>

BUDGET BILL

1	DA05.16 Governor's Office of Crime Control and		
2	Prevention		
3	General Fund Appropriation	7,409,210	
4	Special Fund Appropriation.....	1,350,000	
5	Federal Fund Appropriation.....	36,994,298	45,753,508
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7	DA05.17 Volunteer Maryland		
8	General Fund Appropriation	236,165	
9	Special Fund Appropriation.....	303,000	539,165
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	DA05.20 State Commission on Criminal		
18	Sentencing Policy		
19	General Fund Appropriation		303,377

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	DA05.21 Criminal Justice Coordinating Council		
27	General Fund Appropriation		250,000

28 **SUMMARY**

29	Total General Fund Appropriation		11,223,032
30	Total Special Fund Appropriation		1,793,540
31	Total Federal Fund Appropriation.....		43,861,883
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33	Total Appropriation		56,878,455
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BUDGET BILL**SECRETARY OF STATE**

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2 DA06.01 Office of the Secretary of State

3 General Fund Appropriation 2,756,176

4 Special Fund Appropriation..... 502,295 3,258,471

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6 DEPARTMENT OF AGING

7 DA07.01 General Administration

8 General Fund Appropriation 23,275,747

9 Special Fund Appropriation..... 253,303

10 Federal Fund Appropriation..... 21,386,770 44,915,820

11

12 DA07.02 Senior Centers Operating Fund

13 General Fund Appropriation 500,000

14 SUMMARY

15 Total General Fund Appropriation 23,775,747

16 Total Special Fund Appropriation 253,303

17 Total Federal Fund Appropriation..... 21,386,770

18

19 Total Appropriation 45,415,820

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21 STATE ARCHIVES

22 DA10.01 Archives

23 General Fund Appropriation 2,830,966

24 Special Fund Appropriation..... 2,487,423 5,318,389

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26 DA10.02 Artistic Property

27 General Fund Appropriation 138,367

28 SUMMARY

29 Total General Fund Appropriation 2,969,333

30 Total Special Fund Appropriation 2,487,423

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Total Appropriation 5,456,756

OFFICE OF ADMINISTRATIVE HEARINGS

DA11.01 General Administration
Special Fund Appropriation..... 6,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

DA13.01 General Administration
General Fund Appropriation 576,496
Special Fund Appropriation..... 1,058,884
Federal Fund Appropriation..... 715,059 2,350,439

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DA13.03 State Agency Loan Program – Capital
Appropriation
Special Fund Appropriation..... 1,000,000

SUMMARY

Total General Fund Appropriation 576,496
Total Special Fund Appropriation 2,058,884
Total Federal Fund Appropriation..... 715,059

BUDGET BILL

1	Total Appropriation		3,350,439
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OFFICE FOR CHILDREN, YOUTH, AND FAMILIES

4	DA14.01 Office for Children, Youth, and Families		
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6	General Fund Appropriation	5,411,011	
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7	Special Fund Appropriation.....	429,175	
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8	Federal Fund Appropriation.....	175,030	6,015,216
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10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 **OFFICE FOR SMART GROWTH**

17 DA15.01 Executive Direction

18	General Fund Appropriation		752,683
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20 **HISTORIC ST. MARY'S CITY COMMISSION**

21 DB01.51 Administration

22	General Fund Appropriation	2,234,003	
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23	Special Fund Appropriation.....	595,000	2,829,003
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25 **BOARD OF PUBLIC WORKS**

26 DE01.01 Administration Office

27	General Fund Appropriation		672,439
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28 DE01.02 Contingent Fund

29 To the Board of Public Works to be used by
 30 the Board in its judgment (1) for
 31 supplementing appropriations made in
 32 the budget for fiscal year 2002 when the
 33 regular appropriations are insufficient for
 34 the operating expenses of the government
 35 beyond those that are contemplated at the

1 time of the appropriation of the budget for
 2 this fiscal year, or (2) for any other
 3 contingencies that might arise within the
 4 State or other governmental agencies
 5 during the fiscal year or any other
 6 purposes provided by law, when adequate
 7 provision for such contingencies or
 8 purposes has not been made in this
 9 budget.
 10 General Fund Appropriation 750,000

11 DE01.05 Wetlands Administration
 12 General Fund Appropriation 156,010

13 DE01.10 Miscellaneous Grants to Private
 14 Non-Profit Groups
 15 General Fund Appropriation 4,187,579
 16 Special Fund Appropriation..... 1,125,000 5,312,579
 17

18 To provide annual grants to private groups
 19 and sponsors which have statewide
 20 implications and merit State support.

21 Maryland State Firemen’s Association..... 1,816,244
 22 Council of State Governments..... 116,835
 23 Maryland Agriculture Education and Rural
 24 Development Assistance Program..... 422,000
 25 Maryland Wing Civil Air Patrol..... 45,000
 26 Historic Annapolis Foundation (Paca
 27 House)..... 525,000
 28 Maryland Historical Trust..... 87,500
 29 Regional Air Service Development Program. 2,000,000
 30 Connect Maryland (UMB Wellmobile
 31 Program)..... 300,000

32 SUMMARY

33 Total General Fund Appropriation 5,766,028
 34 Total Special Fund Appropriation 1,125,000
 35

36 Total Appropriation 6,891,028
 37

BUDGET BILL

1 **BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

2	DE02.01 Public Works Capital Appropriation		
3	General Fund Appropriation, provided that		
4	this appropriation will be allocated for the		
5	following projects:		
6	Ripken Stadium and Youth Baseball		
7	Academy	1,000,000	
8	TEDCO – Technology Development		
9	Investment Fund	3,000,000	
10	High Speed Data Network (Network MD)	5,000,000	
11	Public Safety Communications System	5,000,000	14,000,000
12		<hr/>	

13	DE02.02 Public School Capital Appropriation		
14	General Fund Appropriation	3,000,000	
15	Special Fund Appropriation.....	2,400,000	
16	Federal Fund Appropriation.....	10,536,000	15,936,000
17		<hr/>	

18 **SUMMARY**

19	Total General Fund Appropriation		17,000,000
20	Total Special Fund Appropriation		2,400,000
21	Total Federal Fund Appropriation.....		10,536,000
22			<hr/>

23	Total Appropriation		29,936,000
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25 **BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR PUBLIC**
26 **SCHOOL CONSTRUCTION**

27	DE03.01 General Administration		
28	General Fund Appropriation		1,098,750

29	DE03.02 Aging Schools Programs		
30	General Fund Appropriation	10,370,000	
31	Special Fund Appropriation.....	1,893,000	12,263,000
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SUMMARY

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2	Total General Fund Appropriation		11,468,750
3	Total Special Fund Appropriation		1,893,000
4			<hr/>
5	Total Appropriation		13,361,750
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MILITARY DEPARTMENT

7

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

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9	DH01.01 Administrative Headquarters		
10	General Fund Appropriation	2,734,361	
11	Special Fund Appropriation.....	52,276	
12	Federal Fund Appropriation.....	255,773	3,042,410
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14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	DH01.02 Air Operations and Maintenance		
21	General Fund Appropriation	823,860	
22	Federal Fund Appropriation.....	3,170,200	3,994,060
23		<hr/>	

24	DH01.03 Army Operations and Maintenance		
25	General Fund Appropriation	6,290,093	
26	Special Fund Appropriation.....	121,991	
27	Federal Fund Appropriation.....	3,586,760	9,998,844
28		<hr/>	

29	DH01.04 Capital Appropriation		
30	Federal Fund Appropriation.....		2,547,000

31	DH01.05 State Operations		
32	General Fund Appropriation	3,323,156	
33	Special Fund Appropriation.....	217,608	

BUDGET BILL

1	Federal Fund Appropriation.....	2,166,148	5,706,912
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3	DH01.06 Maryland Emergency Management		
4	Agency		
5	General Fund Appropriation	1,927,013	
6	Federal Fund Appropriation.....	5,300,359	7,227,372
7		<hr/>	
8	SUMMARY		
9	Total General Fund Appropriation		15,098,483
10	Total Special Fund Appropriation		391,875
11	Total Federal Fund Appropriation.....		17,026,240
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13	Total Appropriation		32,516,598
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15	STATE BOARD OF ELECTIONS		
16	DI01.01 General Administration		
17	General Fund Appropriation		8,128,244
18			<hr/> <hr/>
19	COMMISSION ON HUMAN RELATIONS		
20	DL00.01 General Administration		
21	General Fund Appropriation	2,744,800	
22	Federal Fund Appropriation.....	567,135	3,311,935
23		<hr/>	<hr/> <hr/>
24	DEPARTMENT OF VETERANS AFFAIRS		
25	DP00.01 Service Program		
26	General Fund Appropriation		1,268,468
27	DP00.02 Cemetery Program		
28	General Fund Appropriation	2,016,730	
29	Special Fund Appropriation.....	148,000	
30	Federal Fund Appropriation.....	328,631	2,493,361
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BUDGET BILL

1	DP00.03 Memorials and Monuments Program		
2	General Fund Appropriation		430,295
3	DP00.05 Veterans Home Program		
4	General Fund Appropriation	2,919,602	
5	Special Fund Appropriation.....	99,792	
6	Federal Fund Appropriation.....	6,797,972	9,817,366
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SUMMARY

9	Total General Fund Appropriation		6,635,095
10	Total Special Fund Appropriation		247,792
11	Total Federal Fund Appropriation.....		7,126,603
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13	Total Appropriation		14,009,490
14			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

16	DS00.01 Contract Appeals Resolution		
17	General Fund Appropriation		532,964
18			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	DT00.01 General Administration		
21	Special Fund Appropriation.....	10,494,000	
22	Federal Fund Appropriation.....	100,000	10,594,000
23		<hr/>	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

25	DU00.01 General Administration		
26	General Fund Appropriation	331,759	
27	Special Fund Appropriation.....	78,997	410,756
28		<hr/>	

29	DU00.02 Capital Appropriation		
30	General Fund Appropriation		1,075,000

BUDGET BILL

SUMMARY

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2	Total General Fund Appropriation		1,406,759
3	Total Special Fund Appropriation		78,997

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5	Total Appropriation		1,485,756
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7 FORVM FOR RURAL MARYLAND

8	DV00.01 General Administration		
9	General Fund Appropriation	113,786	
10	Federal Fund Appropriation.....	116,600	230,386

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12 MARYLAND DEPARTMENT OF PLANNING

13	DW01.01 General Administration		
14	General Fund Appropriation		3,455,186

15	DW01.02 State Clearinghouse		
16	General Fund Appropriation		642,155

17	DW01.03 Planning Data Services		
18	General Fund Appropriation		1,533,488

19	DW01.04 Local Planning Assistance		
20	General Fund Appropriation		1,882,343

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	DW01.05 Comprehensive Planning		
28	General Fund Appropriation		1,788,398

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4	DW01.06 Parcel Mapping		
5	General Fund Appropriation	357,363	
6	Special Fund Appropriation.....	172,158	529,521
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8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 SUMMARY

15	Total General Fund Appropriation.....		9,658,933
16	Total Special Fund Appropriation.....		172,158
17			<hr/>
18	Total Appropriation		9,831,091
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20 GOVERNOR'S WORK FORCE INVESTMENT BOARD

21	DY00.01 General Administration		
22	General Fund Appropriation	355,025	
23	Federal Fund Appropriation.....	39,994	395,019
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for technical support
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31 MARYLAND INSURANCE ADMINISTRATION

32	DZ01.01 Administration and Operations		
33	Special Fund Appropriation.....		19,672,413

BUDGET BILL

1	DZ01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation.....		2,000,000

4 **SUMMARY**

5	Total Special Fund Appropriation.....		21,672,413
6			<u><u> </u></u>

7 **COMPTROLLER OF THE TREASURY**

8 **OFFICE OF THE COMPTROLLER**

9	EA01.01 Executive Direction		
10	General Fund Appropriation.....	2,514,303	
11	Special Fund Appropriation.....	399,691	2,913,994
12		<u> </u>	

13	EA01.02 Financial and Support Services		
14	General Fund Appropriation.....	1,674,933	
15	Special Fund Appropriation.....	273,680	1,948,613
16		<u> </u>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 **SUMMARY**

24	Total General Fund Appropriation.....		4,189,236
25	Total Special Fund Appropriation.....		673,371
26			<u> </u>
27	Total Appropriation		4,862,607
28			<u><u> </u></u>

29 **GENERAL ACCOUNTING DIVISION**

30	EA02.01 Accounting Control and Reporting		
31	General Fund Appropriation		5,018,856
32			<u><u> </u></u>

BUREAU OF REVENUE ESTIMATES

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EA03.01 Estimating of Revenues

General Fund Appropriation 460,457

=====

REVENUE ADMINISTRATION DIVISION

EA04.01 Revenue Administration

General Fund Appropriation 35,034,995

Special Fund Appropriation..... 1,428,744 36,463,739

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

EA05.01 Compliance Administration

General Fund Appropriation 18,170,599

Special Fund Appropriation..... 6,107,173 24,277,772

=====

FIELD ENFORCEMENT DIVISION

EA06.01 Field Enforcement Administration

General Fund Appropriation 2,195,665

Special Fund Appropriation..... 1,857,665 4,053,330

=====

ALCOHOL AND TOBACCO TAX DIVISION

EA07.01 Alcohol and Tobacco Tax Administration

General Fund Appropriation 1,807,927

Special Fund Appropriation..... 35,761 1,843,688

=====

BUDGET BILL

MOTOR FUEL TAX DIVISION

1

2 EA08.01 Motor Fuel Tax Administration

3 Special Fund Appropriation.....

2,275,266

4

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5

CENTRAL PAYROLL BUREAU

6 EA09.01 Payroll Management

7 General Fund Appropriation

3,591,163

8

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9

INFORMATION TECHNOLOGY DIVISION

10 EA10.01 Technology Support and Computer
11 Center Operations

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18

STATE TREASURER'S OFFICE

19

TREASURY MANAGEMENT

20 EB01.01 Treasury Management

21 General Fund Appropriation

3,810,494

22 Special Fund Appropriation.....

361,675

4,172,169

23

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24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30

INSURANCE PROTECTION

31 EB02.01 Insurance Management

32 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 EB02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13 BOND SALE EXPENSES

14 EB03.01 Bond Sale Expenses

15	General Fund Appropriation	290,000
16		<u><u> </u></u>

17 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

18 EC00.01 Office of the Director

19	General Fund Appropriation	2,034,178
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20 EC00.02 Real Property Valuation

21	General Fund Appropriation	31,089,319
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22 EC00.04 Office of Information Technology

23	General Fund Appropriation	5,712,796
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24 EC00.05 Business Property Valuation

25	General Fund Appropriation	2,733,943
----	----------------------------------	-----------

26 EC00.06 Tax Credit Payments

27	General Fund Appropriation	53,868,622
----	----------------------------------	------------

28 EC00.08 Property Tax Credit Programs

29	General Fund Appropriation	1,903,378	
30	Special Fund Appropriation.....	18,000	1,921,378
31		<u> </u>	

BUDGET BILL

1	EC00.10 Charter Unit		
2	General Fund Appropriation	1,082,660	
3	Special Fund Appropriation.....	2,400,105	3,482,765
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		98,424,896
7	Total Special Fund Appropriation		2,418,105
8			<hr/>

9	Total Appropriation		100,843,001
10			<hr/> <hr/>

STATE LOTTERY AGENCY

12	ED00.01 Administration and Operations		
13	Special Fund Appropriation.....		52,626,494
14			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

16	EE00.01 Property Tax Assessment Appeals		
17	Boards		
18	General Fund Appropriation		959,168
19			<hr/> <hr/>

REGISTERS OF WILLS

21	EG00.01 Supplement for Registers of Wills		
22	General Fund Appropriation		75,000
23			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

26	FA01.01 Executive Direction		
27	General Fund Appropriation		1,457,171

28	FA01.02 Division of Finance and Administration		
29	General Fund Appropriation		3,153,911

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 FA01.03 Central Collection Unit
8 Special Fund Appropriation..... 6,404,433

9 FA01.04 Division of Policy Analysis
10 General Fund Appropriation 2,453,476
11 Special Fund Appropriation..... 100,000 2,553,476
12

13 SUMMARY

14 Total General Fund Appropriation 7,064,558
15 Total Special Fund Appropriation 6,504,433
16

17 Total Appropriation 13,568,991
18

19 OFFICE OF PERSONNEL SERVICES AND BENEFITS

20 FA02.01 Executive Direction
21 General Fund Appropriation 1,996,151

22 FA02.02 Division of Employee Benefits
23 Funds will be transferred from the
24 Employees' and Retirees' Health
25 Insurance Non-Budgeted Fund Accounts
26 to pay for administration services
27 provided by this program. Authorization
28 is hereby granted to use these receipts as
29 special funds for operating expenses in
30 this program.

31 FA02.03 Division of Medical Provider Services
32 General Fund Appropriation 571,828

33 Funds will be transferred from the

1 Employees' and Retirees' Health
 2 Insurance Non-Budgeted Fund Accounts
 3 to pay for administration services
 4 provided by this program. Authorization
 5 is hereby granted to use these receipts as
 6 special funds for operating expenses in
 7 this program.

8 FA02.04 Division of Employee Relations
 9 General Fund Appropriation 1,276,537

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization
 15 is hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 FA02.05 Division of Employee Development and
 19 Training
 20 General Fund Appropriation 1,539,129

21 Funds are appropriated in other agency
 22 budgets and funds will be transferred
 23 from the Employees' and Retirees' Health
 24 Insurance Non-Budgeted Fund Accounts
 25 to pay for administration services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

30 FA02.06 Division of Salary Administration and
 31 Classification
 32 General Fund Appropriation 1,372,923

33 FA02.07 Division of Recruitment and
 34 Examination
 35 General Fund Appropriation 3,005,150

36 FA02.08 Statewide Expenses
 37 General Fund Appropriation, provided that
 38 funds appropriated herein for statewide

1 partial cost of living pay adjustments,
2 performance pay awards, annual salary
3 review adjustments and employee tuition
4 reimbursement may be transferred to
5 programs of other financial agencies.

6 Further provided that funds appropriated
7 but not transferred for this purpose shall
8 revert to the general fund 31,300,000

9 FA02.09 Division of Labor Relations
10 General Fund Appropriation 314,352
11

12 FA02.10 State Labor Relations Board
13 General Fund Appropriation 571,640

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 SUMMARY

21 Total General Fund Appropriation 41,947,710
22

23 OFFICE OF INFORMATION TECHNOLOGY

24 FA04.01 Executive Direction
25 General Fund Appropriation 5,630,074
26 Special Fund Appropriation, provided that
27 \$4,500,000 of special funds shall
28 constitute the appropriation to the
29 Information Technology Investment Fund
30 as provided in Section 7-316 of the State
31 Finance and Procurement Article; and
32 further provided that the ceiling on the
33 amount of monies that may be credited to
34 the Information Technology Investment
35 Fund for fiscal year 2003 shall be
36 \$10,000,000..... 4,500,000 10,130,074
37

BUDGET BILL

1 Funds will be transferred from the Division
 2 of Telecommunications to pay for
 3 administration services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	FA04.02 Division of Information Technology		
8	Investment Management		
9	General Fund Appropriation		1,828,390

10	FA04.03 Division of Application Systems		
11	Management		
12	General Fund Appropriation		19,193,899

13 Funds are appropriated in other agency
 14 budgets and funds will be transferred
 15 from the Employees' and Retirees' Health
 16 Insurance Non-Budgeted Fund Account
 17 to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	FA04.04 Division of Telecommunications		
22	General Fund Appropriation	1,278,651	
23	Special Fund Appropriation.....	11,202,810	12,481,461
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31	FA04.05 Division of Contracts Management		
32	General Fund Appropriation		1,398,807

33	FA04.06 Major Information Technology		
34	Development Projects		
35	General Fund Appropriation		2,527,500

36	FA04.07 Division of Security and Architecture		
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BUDGET BILL

31

1 General Fund Appropriation 2,807,218

2 SUMMARY

3 Total General Fund Appropriation 34,664,539

4 Total Special Fund Appropriation 15,702,810

5 _____

6 Total Appropriation 50,367,349

7 _____

8 OFFICE OF BUDGET ANALYSIS

9 FA05.01 Budget Analysis and Formulation

10 General Fund Appropriation 2,146,495

11 _____

12 OFFICE OF CAPITAL BUDGETING

13 FA06.01 Capital Budget Analysis and

14 Formulation

15 General Fund Appropriation 1,516,559

16 _____

17 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

18 STATE RETIREMENT AGENCY

19 GJ01.01 State Retirement Agency

20 Special Fund Appropriation..... 20,377,951

21 _____

22 TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

23 GL00.01 Maryland Supplemental Retirement

24 Plan Board and Staff

25 Special Fund Appropriation..... 1,464,091

26 _____

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

HA01.01 Executive Direction and Support
Services

General Fund Appropriation		5,026,838
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OFFICE OF PROCUREMENT AND CONTRACTING

HB01.01 Procurement and Contracting

General Fund Appropriation		2,730,131
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

HC01.01 Facilities Operation and Maintenance

General Fund Appropriation	35,508,849	
Special Fund Appropriation.....	487,130	
Federal Fund Appropriation.....	1,145,929	37,141,908

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HC01.02 Maintenance of Woodstock Center

Special Fund Appropriation.....		21,400
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HC01.03 Woodstock Center – Capital

Appropriation		
Special Fund Appropriation.....		300,000

BUDGET BILL

1	HC01.05 Reimbursable Lease Management	
2	General Fund Appropriation	960,000

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	HC01.06 Maryland State Agency for Surplus	
10	Property	
11	Special Fund Appropriation.....	914,760

12 **SUMMARY**

13	Total General Fund Appropriation	36,468,849
14	Total Special Fund Appropriation	1,723,290
15	Total Federal Fund Appropriation.....	1,145,929

16		<hr/>
17	Total Appropriation	39,338,068
18		<hr/> <hr/>

19 **OFFICE OF LOGISTICS AND SPECIAL PROJECTS**

20	HD01.01 Logistics and Special Projects	
21	General Fund Appropriation	518,481
22		<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 **OFFICE OF REAL ESTATE**

30	HE01.01 Real Estate Management	
31	General Fund Appropriation	1,285,037
32		<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

6 HG01.01 Facilities Planning, Design and
7 Construction

8 General Fund Appropriation, provided that
9 the amount appropriated herein for
10 Maryland Environment Service critical
11 maintenance projects shall be transferred
12 to the appropriate State facility effective
13 July 1, 2002

9,857,672



14
15 Funds are appropriated in other agency
16 budgets and authorizations for capital
17 projects to pay for services provided by
18 this program. Authorization is hereby
19 granted to use an amount not to exceed
20 \$2,000,000 of these receipts as special
21 funds for operating expenses in this
22 program provided, however, that
23 authorizations for capital projects may
24 not provide more than \$1,500,000 for this
25 purpose.

26 DEPARTMENT OF TRANSPORTATION

27 THE SECRETARY'S OFFICE

28 JA01.01 Executive Direction
29 Special Fund Appropriation.....

19,686,147

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 JA01.02 Operating Grants-In-Aid
37 Special Fund Appropriation.....

3,609,775

BUDGET BILL

1	Federal Fund Appropriation.....	7,249,497	10,859,272
2		<hr/>	
3	JA01.03 Facilities and Capital Equipment		
4	Special Fund Appropriation.....	17,702,569	
5	Federal Fund Appropriation.....	1,775,000	19,477,569
6		<hr/>	
7	JA01.04 Washington Metropolitan Area Transit		
8	– Operating		
9	Special Fund Appropriation.....		132,665,000
10	JA01.05 Washington Metropolitan Area Transit		
11	– Capital		
12	Special Fund Appropriation.....	142,541,000	
13	Federal Fund Appropriation.....	78,696,000	221,237,000
14		<hr/>	
15	JA01.07 Office of Transportation Technology		
16	Services		
17	Special Fund Appropriation.....		34,621,500

SUMMARY

19	Total Special Fund Appropriation.....		350,825,991
20	Total Federal Fund Appropriation.....		87,720,497
21			<hr/>
22	Total Appropriation		438,546,488
23			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

25	JA04.01 Debt Service Requirements		
26	Special Fund Appropriation.....		138,607,780
27			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

29	JB01.01 State System Construction and		
30	Equipment		
31	Special Fund Appropriation.....	371,465,177	

BUDGET BILL

1	Federal Fund Appropriation.....	558,670,632	930,135,809
2		<hr/>	
3	JB01.02 State System Maintenance		
4	Special Fund Appropriation.....	172,957,777	
5	Federal Fund Appropriation.....	4,699,849	177,657,626
6		<hr/>	
7	JB01.03 County and Municipality Capital Funds		
8	Special Fund Appropriation.....	4,060,719	
9	Federal Fund Appropriation.....	23,350,000	27,410,719
10		<hr/>	
11	JB01.04 Highway Safety Operating Program		
12	Special Fund Appropriation.....	5,911,536	
13	Federal Fund Appropriation.....	4,240,293	10,151,829
14		<hr/>	
15	JB01.05 County and Municipality Funds		
16	Special Fund Appropriation.....		432,103,925
17			
	SUMMARY		
18	Total Special Fund Appropriation.....		986,499,134
19	Total Federal Fund Appropriation.....		590,960,774
20			<hr/>
21	Total Appropriation		1,577,459,908
22			<hr/> <hr/>
23			
	MARYLAND PORT ADMINISTRATION		
24	JD00.01 Port Operations		
25	Special Fund Appropriation.....		91,610,952
26	JD00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation.....		92,230,149
28			
	SUMMARY		
29	Total Special Fund Appropriation.....		183,841,101
30			<hr/> <hr/>

BUDGET BILL

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Total Appropriation		578,689,133
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4

MARYLAND AVIATION ADMINISTRATION

5

JI00.02 Airport Operations

6

Special Fund Appropriation.....	95,819,334	
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7

Federal Fund Appropriation.....	199,000	96,018,334
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8

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15

JI00.03 Airport Facilities and Capital

16

Equipment

17

Special Fund Appropriation.....	104,275,974	
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18

Federal Fund Appropriation.....	25,307,000	129,582,974
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19

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SUMMARY

21

Total Special Fund Appropriation.....		200,095,308
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22

Total Federal Fund Appropriation.....		25,506,000
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23

24

Total Appropriation		225,601,308
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25

26

DEPARTMENT OF NATURAL RESOURCES

27

OFFICE OF THE SECRETARY

28

KA01.01 Secretariat

29

General Fund Appropriation	986,030	
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30

Special Fund Appropriation.....	1,538,421	2,524,451
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31

BUDGET BILL

1	KA01.02 Office of the Attorney General		
2	General Fund Appropriation	560,170	
3	Special Fund Appropriation.....	516,253	1,076,423
4		<hr/>	
5	KA01.03 Finance and Administrative Service		
6	General Fund Appropriation	1,430,660	
7	Special Fund Appropriation.....	2,820,786	
8	Federal Fund Appropriation.....	109,830	4,361,276
9		<hr/>	
10	KA01.04 Human Resource Service		
11	General Fund Appropriation	789,104	
12	Special Fund Appropriation.....	678,225	1,467,329
13		<hr/>	
14	KA01.05 Information Technology Service		
15	General Fund Appropriation	2,351,324	
16	Special Fund Appropriation.....	734,210	3,085,534
17		<hr/>	
18	KA01.06 Public Affairs Office		
19	General Fund Appropriation	295,872	
20	Special Fund Appropriation.....	415,626	
21	Federal Fund Appropriation.....	30,000	741,498
22		<hr/>	
23	KA01.07 Major Information Technology		
24	Development Projects		
25	General Fund Appropriation		800,000
26			
27	Total General Fund Appropriation		7,213,160
28	Total Special Fund Appropriation		6,703,521
29	Total Federal Fund Appropriation.....		139,830
30			<hr/>
31	Total Appropriation		14,056,511
32			<hr/> <hr/>

BUDGET BILL1 **FOREST, WILDLIFE AND HERITAGE SERVICE**

2	KA02.09 Forestry Program		
3	General Fund Appropriation	9,721,996	
4	Special Fund Appropriation.....	1,507,314	
5	Federal Fund Appropriation.....	1,475,751	12,705,061
6		<hr/>	

7 Funds are appropriated in the Chesapeake
8 and Coastal Watershed Service budget to
9 pay for services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	KA02.10 Wildlife and Heritage Division		
14	General Fund Appropriation	1,689,142	
15	Special Fund Appropriation.....	4,686,999	
16	Federal Fund Appropriation.....	2,095,516	8,471,657
17		<hr/>	

18 **SUMMARY**

19	Total General Fund Appropriation		11,411,138
20	Total Special Fund Appropriation		6,194,313
21	Total Federal Fund Appropriation.....		3,571,267
22			<hr/>
23	Total Appropriation		21,176,718
24			<hr/> <hr/>

25 **STATE FOREST AND PARK SERVICE**

26	KA04.01 Statewide Operation		
27	General Fund Appropriation	29,432,415	
28	Special Fund Appropriation.....	13,031,058	
29	Federal Fund Appropriation.....	552,870	43,016,343
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

BUDGET BILL

1	KA04.06 Revenue Operations		
2	Special Fund Appropriation.....		1,383,339

3 **SUMMARY**

4	Total General Fund Appropriation		29,432,415
5	Total Special Fund Appropriation		14,414,397
6	Total Federal Fund Appropriation.....		552,870

7			<hr/>
8	Total Appropriation		44,399,682
9			<hr/> <hr/>

10 **CAPITAL GRANTS AND LOAN ADMINISTRATION**

11	KA05.02 Program Open Space		
12	General Fund Appropriation	382,565	
13	Special Fund Appropriation.....	1,677,516	2,060,081
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	KA05.05 Operations		
22	General Fund Appropriation	152,311	
23	Special Fund Appropriation.....	562,029	714,340
24		<hr/>	

25	KA05.08 Shore Erosion Control Program		
26	General Fund Appropriation	28,015	
27	Special Fund Appropriation.....	1,121,177	1,149,192
28		<hr/>	

29 Funds are appropriated in other budgets to
30 pay for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

34 KA05.09 Waterway Improvement

1 Special Fund Appropriation..... 1,063,253

2 KA05.10 Outdoor Recreation Land Loan

3 Special Fund Appropriation, provided that
4 this appropriation shall be reduced by
5 \$9,313,425 contingent upon the
6 enactment of legislation to alter the
7 allocation of property transfer tax
8 revenue 85,782,008

9 Provided that of the Special Fund
10 Allowance, \$46,540,836 represents that
11 share of Program Open Space Revenues
12 available for State projects and
13 \$39,241,172 represents that share of
14 Program Open Space Revenues available
15 for local programs. Contingent upon the
16 enactment of legislation altering the
17 amount of transfer tax revenues to be
18 distributed to Open Space programs, the
19 share of Program Open Space Revenues
20 available for State projects will be reduced
21 by \$5,094,595 and the share of Program
22 Open Space Revenues available for local
23 projects will be reduced by \$4,218,830.
24 These amounts may be used for any State
25 projects or local share authorized in
26 Chapter 403, Laws of Maryland, 1969 as
27 amended, or in Chapter 81, Laws of
28 Maryland, 1984; Chapter 106, Laws of
29 Maryland, 1985; Chapter 109, Laws of
30 Maryland, 1986; Chapter 121, Laws of
31 Maryland, 1987; Chapter 10, Laws of
32 Maryland, 1988; Chapter 14, Laws of
33 Maryland, 1989; Chapter 409, Laws of
34 Maryland, 1990; Chapter 3, Laws of
35 Maryland, 1991; Chapter 4, 1st Special
36 Session, Laws of Maryland, 1992; Chapter
37 204, Laws of Maryland, 1993; Chapter 8,
38 Laws of Maryland, 1994; Chapter 7, Laws
39 of Maryland, 1995; Chapter 13, Laws of
40 Maryland, 1996; Chapter 3, Laws of
41 Maryland, 1997; Chapter 109, Laws of
42 Maryland, 1998; or Chapter 118, Laws of
43 Maryland, 1999; or Chapter 204, Laws of
44 Maryland, 2000; or Chapter 102, Laws of
45 Maryland, 2001 and for any of the
46 following State projects.

1	DEPARTMENT	OF	NATURAL	
2	RESOURCES			
3	LAND ACQUISITION:			
4	Eastern Region			3,043,600
5	Central Region.....			3,356,830
6	Southern Region			2,015,000
7	Western Region.....			5,309,811
8	Land Trust Revolving Fund/Maryland			
9	Environmental Trust.....			500,000
10	Conservation Reserve Enhancement			
11	Program.....			2,500,000
12	Baltimore City Direct Grant.....			<u>1,500,000</u>
13	Subtotal			<u>18,225,241</u>
14	DEPARTMENT	OF	NATURAL	
15	RESOURCES			
16	CAPITAL IMPROVEMENTS:			
17	Critical Maintenance Projects			1,596,000
18	Dam Rehabilitation Program			250,000
19	Historical Assessment Program			50,000
20	Ocean City Beach Maintenance Fund			1,000,000
21	Park Improvement Incentive Fund.....			500,000
22	Trail Assessment Program			50,000
23	Telecommunications Assessment and			
24	Repair Program			150,000
25	Calvert Cliffs Roads and Parking -			
26	Design/Construction			515,000
27	Fair Hill Hay Barns - Construction			150,000
28	Fair Hill Water Supply System - Design.....			150,000
29	Fort Frederick Officers' Quarters - Design..			140,000
30	Gunpowder Hammerman Beach Services			
31	Building - Design/Construction			2,219,000
32	Madonna Ranger Station Multi-Purpose			
33	Building - Design.....			136,000
34	Pocomoke Septic System - Design.....			75,000
35	Point Lookout Administration Building			
36	Renovation and Expansion - Design			30,000
37	Point Lookout Fort Lincoln Area Comfort			
38	Station and Parking - Design			30,000
39	Rocky Gap Telecommunications Upgrade -			
40	Construction.....			300,000
41	Sassafras Day Use Phase II -			
42	Design/Construction			896,000
43	South Mountain Battlefield Museums -			
44	Design.....			75,000
45	Swallow Falls Canyon Trail -			
46	Design/Construction			<u>480,000</u>

BUDGET BILL

1	Subtotal	8,792,000	
2	HERITAGE CONSERVATION FUND	1,702,000	
3	RURAL LEGACY	<u>12,727,000</u>	
4	Total	41,446,241	
5	Reduction contingent on legislation altering		
6	the distribution of transfer tax revenues	<u>5,094,595</u>	
7	Grand Total.....	46,540,836	
8			
9	Federal Fund Appropriation.....	2,000,000	87,782,008
10		<hr/>	

11	KA05.11 Waterway Service Projects		
12	Special Fund Appropriation.....		11,200,000

13	KA05.13 Rural Legacy		
14	Special Fund Appropriation.....		332,305

15 **SUMMARY**

16	Total General Fund Appropriation		562,891
17	Total Special Fund Appropriation		101,738,288
18	Total Federal Fund Appropriation.....		2,000,000
19			<hr/>

20	Total Appropriation		104,301,179
21			<hr/> <hr/>

22 **LICENSING AND REGISTRATION SERVICE**

23	KA06.01 General Direction		
24	General Fund Appropriation	361,607	
25	Special Fund Appropriation.....	3,388,162	3,749,769
26		<hr/>	<hr/> <hr/>

27 **NATURAL RESOURCES POLICE**

28	KA07.01 General Direction		
29	General Fund Appropriation	4,763,858	
30	Special Fund Appropriation.....	1,931,256	
31	Federal Fund Appropriation.....	954,144	7,649,258
32		<hr/>	

BUDGET BILL

1	KA07.04 Field Operations		
2	General Fund Appropriation	14,105,637	
3	Special Fund Appropriation.....	3,940,356	
4	Federal Fund Appropriation.....	1,253,234	19,299,227
5		<hr/>	
6	KA07.05 Waterway Management Services		
7	General Fund Appropriation	174,532	
8	Special Fund Appropriation.....	2,054,585	
9	Federal Fund Appropriation.....	82,155	2,311,272
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		19,044,027
13	Total Special Fund Appropriation		7,926,197
14	Total Federal Fund Appropriation.....		2,289,533
15			<hr/>
16	Total Appropriation		29,259,757
17			<hr/> <hr/>

RESOURCE PLANNING

19	KA08.01 Resource Planning Administration		
20	General Fund Appropriation	1,410,100	
21	Special Fund Appropriation.....	605,527	2,015,627
22		<hr/>	<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

24	KA09.01 General Direction		
25	General Fund Appropriation	1,398,931	
26	Special Fund Appropriation.....	3,149,290	4,548,221
27		<hr/>	
28	KA09.06 Ocean City Maintenance		
29	Special Fund Appropriation.....		1,000,000

SUMMARY

31	Total General Fund Appropriation		1,398,931
32	Total Special Fund Appropriation		4,149,290

BUDGET BILL

1

2

Total Appropriation

5,548,221

3

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4

CHESAPEAKE BAY CRITICAL AREA COMMISSION

5

KA10.01 Chesapeake Bay Critical Area Commission

6

7

General Fund Appropriation

2,064,500

8

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9

RESOURCE ASSESSMENT SERVICE

10

KA12.01 Support Services

11

General Fund Appropriation

291,503

12

Special Fund Appropriation.....

428,748

13

Federal Fund Appropriation.....

17,513

737,764

14

15

KA12.04 Monitoring and Non-Tidal Assessment

16

General Fund Appropriation

1,104,058

17

Special Fund Appropriation.....

1,015,957

18

Federal Fund Appropriation.....

251,428

2,371,443

19

20

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

21

22

23

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26

KA12.05 Power Plant Assessment Program

27

Special Fund Appropriation.....

6,478,477

28

KA12.06 Tidewater Ecosystem Assessment

29

General Fund Appropriation

2,111,658

30

Special Fund Appropriation.....

833,249

31

Federal Fund Appropriation.....

2,233,573

5,178,480

32

33

Funds are appropriated in other agency budgets to pay for services provided by

34

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	KA12.07 Maryland Geological Survey		
6	General Fund Appropriation	2,124,677	
7	Special Fund Appropriation.....	485,586	
8	Federal Fund Appropriation.....	116,875	2,727,138
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 SUMMARY

17	Total General Fund Appropriation		5,631,896
18	Total Special Fund Appropriation		9,242,017
19	Total Federal Fund Appropriation.....		2,619,389
20			<hr/>
21	Total Appropriation		17,493,302
22			<hr/> <hr/>

23 MARYLAND ENVIRONMENTAL TRUST

24	KA13.01 General Direction		
25	General Fund Appropriation	549,593	
26	Special Fund Appropriation.....	235,167	784,760
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

BUDGET BILL1 **CHESAPEAKE AND COASTAL WATERSHED SERVICE**2 **KA14.01 General Direction**

3	General Fund Appropriation	421,656	
4	Special Fund Appropriation.....	44,548	
5	Federal Fund Appropriation.....	13,111	479,315
6		<hr/>	

7 **KA14.02 Program Development and Operation**

8	General Fund Appropriation	2,520,674	
9	Special Fund Appropriation.....	823,774	
10	Federal Fund Appropriation.....	1,348,927	4,693,375
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 **KA14.05 Coastal Zone Management**

19	General Fund Appropriation	121,664	
20	Special Fund Appropriation.....	63,614	
21	Federal Fund Appropriation.....	9,420,849	9,606,127
22		<hr/>	

23 **SUMMARY**

24	Total General Fund Appropriation		3,063,994
25	Total Special Fund Appropriation		931,936
26	Total Federal Fund Appropriation.....		10,782,887
27			<hr/>

28	Total Appropriation		14,778,817
29			<hr/> <hr/>

30 **EDUCATION, BAY POLICY AND GROWTH MANAGEMENT**31 **KA15.01 General Direction**

32	General Fund Appropriation	949,892	
33	Special Fund Appropriation.....	283,954	
34	Federal Fund Appropriation.....	1,000,542	2,234,388
35		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 FISHERIES SERVICE

8	KA17.01 General Direction, Policy and Oxford		
9	General Fund Appropriation	2,982,584	
10	Special Fund Appropriation.....	1,993,458	
11	Federal Fund Appropriation.....	533,234	5,509,276
12		<hr/>	

13	KA17.02 Policy and Fisheries Development		
14	General Fund Appropriation		177,000

15	KA17.06 Restoration and Enhancement -		
16	Hatcheries		
17	General Fund Appropriation	467,599	
18	Special Fund Appropriation.....	3,483,543	
19	Federal Fund Appropriation.....	738,858	4,690,000
20		<hr/>	

21	KA17.08 Resource Management		
22	General Fund Appropriation	949,860	
23	Special Fund Appropriation.....	2,564,754	
24	Federal Fund Appropriation.....	1,035,160	4,549,774
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	KA17.09 Fisheries Capital Budget		
33	General Fund Appropriation		3,000,000

34	KA17.11 Shellfish Restoration and Management		
35	General Fund Appropriation	643,362	
36	Special Fund Appropriation.....	791,730	

BUDGET BILL

1	Federal Fund Appropriation.....	100,000	1,535,092
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 **SUMMARY**

10	Total General Fund Appropriation		8,220,405
11	Total Special Fund Appropriation		8,833,485
12	Total Federal Fund Appropriation.....		2,407,252
13			<hr/>

14	Total Appropriation		19,461,142
15			<hr/> <hr/>

16 **DEPARTMENT OF AGRICULTURE**17 **OFFICE OF THE SECRETARY**

18	LA11.01 Executive Direction		
19	General Fund Appropriation		2,081,197

20	LA11.02 Administrative Services		
21	General Fund Appropriation		1,075,163

22	LA11.03 Central Services		
23	General Fund Appropriation	807,376	
24	Special Fund Appropriation.....	198,345	
25	Federal Fund Appropriation.....	320,165	1,325,886
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 LA11.04 Maryland Agricultural Commission

BUDGET BILL

51

1	General Fund Appropriation		130,129
2	LA11.05 Maryland Agricultural Land		
3	Preservation Foundation		
4	Special Fund Appropriation.....		1,299,201
5	LA11.11 Capital Appropriation		
6	Special Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$1,914,000 contingent upon the		
9	enactment of legislation to alter the		
10	allocation of property transfer tax		
11	revenue.		27,008,000

SUMMARY

13	Total General Fund Appropriation		4,093,865
14	Total Special Fund Appropriation		28,505,546
15	Total Federal Fund Appropriation.....		320,165
16			<hr/>
17	Total Appropriation		32,919,576
18			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

20	LA12.01 Office of the Assistant Secretary		
21	General Fund Appropriation	109,209	
22	Special Fund Appropriation.....	32,246	
23	Federal Fund Appropriation.....	58,494	199,949
24		<hr/>	

25	LA12.02 Weights and Measures		
26	General Fund Appropriation	750,650	
27	Special Fund Appropriation.....	1,132,962	1,883,612
28		<hr/>	

29	LA12.03 Egg Inspection, Grading and Grain		
30	Special Fund Appropriation.....	1,283,177	
31	Federal Fund Appropriation.....	1,600	1,284,777
32		<hr/>	

33 LA12.04 Maryland Agricultural Statistics

BUDGET BILL

1	Services		
2	General Fund Appropriation	84,544	
3	Federal Fund Appropriation.....	15,000	99,544
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	LA12.05 Animal Health		
12	General Fund Appropriation	2,532,801	
13	Special Fund Appropriation.....	539,022	
14	Federal Fund Appropriation.....	39,609	3,111,432
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	LA12.07 State Board of Veterinary Medical		
23	Examiners		
24	General Fund Appropriation	187,357	
25	Special Fund Appropriation.....	2,957	190,314
26		<hr/>	
27	LA12.08 Maryland Horse Industry Board		
28	General Fund Appropriation		128,385
29	LA12.09 Aquaculture Development and Seafood		
30	Marketing		
31	General Fund Appropriation	525,339	
32	Special Fund Appropriation.....	5,000	530,339
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

BUDGET BILL

1	LA12.10 Marketing and Agriculture		
2	Development		
3	General Fund Appropriation	1,499,038	
4	Special Fund Appropriation.....	55,475	
5	Federal Fund Appropriation.....	545,133	2,099,646
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	LA12.11 Maryland Agricultural Fair Board		
14	General Fund Appropriation	519,361	
15	Special Fund Appropriation.....	940,564	1,459,925
16		<hr/>	

17	LA12.12 State Tobacco Authority		
18	Special Fund Appropriation.....		19,541

19	LA12.13 Tobacco Transition Program		
20	Special Fund Appropriation.....		6,291,000

21 **SUMMARY**

22	Total General Fund Appropriation		6,336,684
23	Total Special Fund Appropriation		10,301,944
24	Total Federal Fund Appropriation.....		659,836
25			<hr/>

26	Total Appropriation		17,298,464
27			<hr/> <hr/>

28 **OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

29	LA14.01 Office of the Assistant Secretary		
30	General Fund Appropriation		159,518

31	LA14.02 Forest Pest Management		
32	General Fund Appropriation	946,827	
33	Special Fund Appropriation.....	205,774	

BUDGET BILL

1	Federal Fund Appropriation.....	634,342	1,786,943
2		<hr/>	
3	LA14.03 Mosquito Control		
4	General Fund Appropriation	1,848,054	
5	Special Fund Appropriation.....	1,037,241	2,885,295
6		<hr/>	
7	LA14.04 Pesticide Regulation		
8	General Fund Appropriation	253,775	
9	Special Fund Appropriation.....	504,990	
10	Federal Fund Appropriation.....	466,352	1,225,117
11		<hr/>	
12	LA14.05 Plant Protection and Weed		
13	Management		
14	General Fund Appropriation	1,478,295	
15	Special Fund Appropriation.....	252,961	
16	Federal Fund Appropriation.....	216,315	1,947,571
17		<hr/>	
18	LA14.06 Turf and Seed		
19	General Fund Appropriation	702,574	
20	Special Fund Appropriation.....	320,174	1,022,748
21		<hr/>	
22	LA14.09 State Chemist		
23	Special Fund Appropriation.....	1,524,071	
24	Federal Fund Appropriation.....	123,805	1,647,876
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32			
	SUMMARY		
33	Total General Fund Appropriation		5,389,043
34	Total Special Fund Appropriation		3,845,211
35	Total Federal Fund Appropriation.....		1,440,814
36			<hr/>

BUDGET BILL

55

1 Total Appropriation 10,675,068

2 10,675,068

3 OFFICE OF RESOURCE CONSERVATION

4 LA15.01 Office of the Assistant Secretary
5 General Fund Appropriation 173,584

6 LA15.02 Program Planning and Development
7 General Fund Appropriation 2,972,997

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 LA15.03 Resource Conservation Operations
15 General Fund Appropriation 7,288,580
16 Special Fund Appropriation..... 83,742 7,372,322
17 7,372,322

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 LA15.04 Resource Conservation Grants
25 General Fund Appropriation 5,303,215
26 Special Fund Appropriation..... 601,670 5,904,885
27 5,904,885

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 SUMMARY

35 Total General Fund Appropriation 15,738,376

BUDGET BILL

1	Total Special Fund Appropriation		685,412
2			<hr/>
3	Total Appropriation		16,423,788
4			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

7	MA01.01 Executive Direction		
8	General Fund Appropriation		3,651,037

9 Funds are appropriated in the Department
10 of Health and Mental Hygiene budget to
11 pay for services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	MA01.03 Office of Health Care Quality		
16	General Fund Appropriation	10,657,024	
17	Special Fund Appropriation.....	200,000	
18	Federal Fund Appropriation.....	4,294,833	15,151,857
19			<hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	MA01.04 Health Professionals Boards and		
27	Commission		
28	General Fund Appropriation	160,747	
29	Special Fund Appropriation.....	7,253,442	7,414,189
30			<hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

BUDGET BILL

1	MA01.05 Board of Nursing		
2	Special Fund Appropriation.....		4,532,565
3	MA01.06 Board of Physician Quality Assurance		
4	Special Fund Appropriation.....		6,162,749

SUMMARY

6	Total General Fund Appropriation		14,468,808
7	Total Special Fund Appropriation		18,148,756
8	Total Federal Fund Appropriation.....		4,294,833
9			<hr/>
10	Total Appropriation		36,912,397
11			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

13	MC01.01 Executive Direction		
14	General Fund Appropriation.....	8,508,460	
15	Federal Fund Appropriation.....	1,746,447	10,254,907
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	MC01.02 Fiscal Services Administration		
24	General Fund Appropriation.....	4,521,891	
25	Federal Fund Appropriation.....	1,567,339	6,089,230
26		<hr/>	

27 Funds are appropriated in the Department
28 of Health and Mental Hygiene budget to
29 pay for services provided by this program.
30 Authorization is hereby granted to use
31 these receipts as special funds for
32 operating expenses in this program.

33	MC01.03 Information Resources Management		
34	Administration		

BUDGET BILL

1	General Fund Appropriation	4,093,114	
2	Federal Fund Appropriation.....	2,095,985	6,189,099
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 MC01.04 General Services Administration

11	General Fund Appropriation	5,297,311	
12	Special Fund Appropriation.....	49,900	
13	Federal Fund Appropriation.....	1,891,019	7,238,230
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 MC01.05 Major Information Technology
22 Development Projects
23 General Fund Appropriation

973,000

24 SUMMARY

25	Total General Fund Appropriation		23,393,776
26	Total Special Fund Appropriation		49,900
27	Total Federal Fund Appropriation.....		7,300,790
28			<hr/>

29	Total Appropriation		30,744,466
30			<hr/> <hr/>

31 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

32 MF01.01 Executive Direction

33	General Fund Appropriation		2,915,025
34			<hr/> <hr/>

COMMUNITY HEALTH ADMINISTRATION

1

2	MF02.01 Administrative, Policy, and		
3	Management Support		
4	General Fund Appropriation		1,800,595

5	MF02.03 Community Health Services		
6	General Fund Appropriation	7,167,711	
7	Special Fund Appropriation.....	5,000	
8	Federal Fund Appropriation.....	10,390,979	17,563,690
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	MF02.07 Core Public Health Services		
17	General Fund Appropriation	62,146,045	
18	Federal Fund Appropriation.....	4,493,000	66,639,045
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		71,114,351
22	Total Special Fund Appropriation		5,000
23	Total Federal Fund Appropriation.....		14,883,979
24			<hr/>

25	Total Appropriation		86,003,330
26			<hr/> <hr/>

27 FAMILY HEALTH ADMINISTRATION

28	MF03.01 Administrative, Policy and		
29	Management Support		
30	General Fund Appropriation	2,292,738	
31	Federal Fund Appropriation.....	113,093	2,405,831
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	MF03.02 Family Health Services and Primary		
6	Care		
7	General Fund Appropriation	26,368,002	
8	Special Fund Appropriation.....	41,233	
9	Federal Fund Appropriation.....	64,068,401	90,477,636
10		<hr/>	

11	MF03.06 Prevention and Disease Control		
12	General Fund Appropriation	20,995,327	
13	Special Fund Appropriation.....	58,934,956	
14	Federal Fund Appropriation.....	9,817,811	89,748,094
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 **SUMMARY**

23	Total General Fund Appropriation		49,656,067
24	Total Special Fund Appropriation		58,976,189
25	Total Federal Fund Appropriation.....		73,999,305
26			<hr/>

27	Total Appropriation		182,631,561
28			<hr/> <hr/>

29 **AIDS ADMINISTRATION**

30	MF04.01 AIDS Administration		
31	General Fund Appropriation	6,433,250	
32	Special Fund Appropriation.....	285,741	
33	Federal Fund Appropriation.....	42,371,313	49,090,304
34		<hr/>	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

1

2	MF05.01 Post Mortem Examining Services		
3	General Fund Appropriation		6,312,216

4

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5

WESTERN MARYLAND CENTER

6	MI03.01 Services and Institutional Operations		
7	General Fund Appropriation	18,173,612	
8	Special Fund Appropriation.....	98,987	18,272,599

9

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	MI03.06 Renal Dialysis		
17	General Fund Appropriation	153,921	
18	Special Fund Appropriation.....	625,127	779,048

19

20 SUMMARY

21	Total General Fund Appropriation		18,327,533
22	Total Special Fund Appropriation		724,114

23

24	Total Appropriation		19,051,647
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25

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26 DEER'S HEAD CENTER

27	MI04.01 Services and Institutional Operations		
28	General Fund Appropriation	15,587,681	
29	Special Fund Appropriation.....	43,886	15,631,567

30

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **MI04.06 Renal Dialysis**

5	General Fund Appropriation	1,309,324	
6	Special Fund Appropriation.....	5,237,796	6,547,120

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8 **SUMMARY**

9	Total General Fund Appropriation		16,897,005
10	Total Special Fund Appropriation		5,281,682

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12	Total Appropriation		22,178,687
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14 **LABORATORIES ADMINISTRATION**15 **MJ02.01 Laboratory Administration**

16	General Fund Appropriation	17,255,889	
17	Special Fund Appropriation.....	68,000	
18	Federal Fund Appropriation.....	2,646,252	19,970,141

19		<hr/>	<hr/> <hr/>
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20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 **ALCOHOL AND DRUG ABUSE ADMINISTRATION**27 **MK02.01 Program Direction**

28	General Fund Appropriation	3,928,304	
29	Special Fund Appropriation.....	1,670,840	
30	Federal Fund Appropriation.....	1,056,573	6,655,717

31		<hr/>	
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32 **MK02.02 Addictions Treatment Services**

33	General Fund Appropriation	79,277,254	
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BUDGET BILL

1	Special Fund Appropriation.....	17,111,634	
2	Federal Fund Appropriation.....	31,377,999	127,766,887
3		<hr/>	

4 Funds are appropriated in DHR Family
5 Investment Administration program
6 budget to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

SUMMARY

11	Total General Fund Appropriation		83,205,558
12	Total Special Fund Appropriation		18,782,474
13	Total Federal Fund Appropriation.....		32,434,572
14			<hr/>
15	Total Appropriation		134,422,604
16			<hr/> <hr/>

MENTAL HYGIENE ADMINISTRATION

18	ML01.01 Program Direction		
19	General Fund Appropriation	5,586,566	
20	Federal Fund Appropriation.....	944,707	6,531,273
21		<hr/>	

22	ML01.02 Community Services		
23	General Fund Appropriation	273,819,796	
24	Special Fund Appropriation.....	5,000	
25	Federal Fund Appropriation.....	172,458,240	446,283,036
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds.

SUMMARY

33	Total General Fund Appropriation		279,406,362
34	Total Special Fund Appropriation		5,000
35	Total Federal Fund Appropriation.....		173,402,947

BUDGET BILL

1			
2	Total Appropriation		452,814,309
3			

4 MARYLAND PSYCHIATRIC RESEARCH CENTER

5	ML02.01 Services and Institutional Operations		
6	General Fund Appropriation		3,809,691
7			

8 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

9	ML03.01 Services and Institutional Operations		
10	General Fund Appropriation	12,908,121	
11	Special Fund Appropriation.....	10,000	12,918,121
12			

13 THOMAS B. FINAN HOSPITAL CENTER

14	ML04.01 Services and Institutional Operations		
15	General Fund Appropriation	14,411,502	
16	Special Fund Appropriation.....	598,063	
17	Federal Fund Appropriation.....	13,500	15,023,065
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 REGIONAL INSTITUTE FOR CHILDREN
26 AND ADOLESCENTS – BALTIMORE

27	ML05.01 Services and Institutional Operations		
28	General Fund Appropriation	10,082,003	
29	Special Fund Appropriation.....	282,410	
30	Federal Fund Appropriation.....	84,518	10,448,931
31			

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 CROWNSVILLE HOSPITAL CENTER

5	ML06.01 Services and Institutional Operations		
6	General Fund Appropriation	34,429,257	
7	Special Fund Appropriation.....	465,187	
8	Federal Fund Appropriation.....	15,243	34,909,687
9		<hr/>	<hr/> <hr/>

10 EASTERN SHORE HOSPITAL CENTER

11	ML07.01 Services and Institutional Operations		
12	General Fund Appropriation	14,989,219	
13	Special Fund Appropriation.....	345,376	15,334,595
14		<hr/>	<hr/> <hr/>

15 SPRINGFIELD HOSPITAL CENTER

16	ML08.01 Services and Institutional Operations		
17	General Fund Appropriation	57,143,962	
18	Special Fund Appropriation.....	250,105	57,394,067
19		<hr/>	<hr/> <hr/>

20 SPRING GROVE HOSPITAL CENTER

21	ML09.01 Services and Institutional Operations		
22	General Fund Appropriation	52,302,944	
23	Special Fund Appropriation.....	460,103	
24	Federal Fund Appropriation.....	13,500	52,776,547
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 CLIFTON T. PERKINS HOSPITAL CENTER

33	ML10.01 Services and Institutional Operations		
34	General Fund Appropriation	34,037,630	

BUDGET BILL

1	Special Fund Appropriation.....	104,403	
2	Federal Fund Appropriation.....	13,500	34,155,533
3		<hr/>	<hr/> <hr/>

4 JOHN L. GILDNER – REGIONAL INSTITUTE FOR
5 CHILDREN AND ADOLESCENTS

6	ML11.01 Services and Institutional Operations		
7	General Fund Appropriation	11,072,150	
8	Special Fund Appropriation.....	101,117	
9	Federal Fund Appropriation.....	66,392	11,239,659
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

18	ML12.01 Services and Institutional Operations		
19	General Fund Appropriation	7,246,995	
20	Special Fund Appropriation.....	144,060	
21	Federal Fund Appropriation.....	13,500	7,404,555
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 REGIONAL INSTITUTE FOR CHILDREN AND
30 ADOLESCENTS – SOUTHERN MARYLAND

31	ML14.01 Services and Institutional Operations		
32	General Fund Appropriation	6,249,865	
33	Special Fund Appropriation.....	2,500	
34	Federal Fund Appropriation.....	33,336	6,285,701
35		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

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MM01.01 Program Direction

General Fund Appropriation	4,493,491	
Federal Fund Appropriation.....	243,250	4,736,741

Funds are appropriated in various units within the Department's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MM01.02 Community Services

General Fund Appropriation	306,343,125	
Special Fund Appropriation.....	3,852,781	
Federal Fund Appropriation.....	143,069,254	453,265,160

SUMMARY

Total General Fund Appropriation		310,836,616
Total Special Fund Appropriation		3,852,781
Total Federal Fund Appropriation.....		143,312,504

Total Appropriation		458,001,901
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ROSEWOOD CENTER

MM02.01 Services and Institutional Operations

General Fund Appropriation	37,012,415	
Special Fund Appropriation.....	131,380	37,143,795

HOLLY CENTER

MM05.01 Services and Institutional Operations

General Fund Appropriation	16,026,143	
Special Fund Appropriation.....	43,788	
Federal Fund Appropriation.....	7,621	16,077,552

BUDGET BILL

1 Funds are appropriated in various units of
 2 the Department's budget to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 **POTOMAC CENTER**

8	MM07.01 Services and Institutional Operations		
9	General Fund Appropriation	9,224,954	
10	Special Fund Appropriation.....	10,000	9,234,954
11		<u> </u>	<u> </u>

12 **JOSEPH D. BRANDENBURG CENTER**

13	MM09.01 Services and Institutional Operations		
14	General Fund Appropriation		4,298,216
15			<u> </u>

16 **DEPUTY SECRETARY FOR HEALTH CARE FINANCING**

17	MP01.01 Executive Direction		
18	General Fund Appropriation	304,705	
19	Federal Fund Appropriation.....	304,705	609,410
20		<u> </u>	<u> </u>

21 **MEDICAL CARE PROGRAMS ADMINISTRATION**

22	MQ01.02 Office of Operations and Eligibility		
23	General Fund Appropriation	9,955,019	
24	Federal Fund Appropriation.....	18,814,153	28,769,172
25		<u> </u>	

26 MQ01.03 Medical Care Provider
 27 Reimbursements
 28 General Fund Appropriation, provided that
 29 no part of this general fund appropriation
 30 may be paid to any physician or surgeon
 31 or any hospital, clinic, or other medical
 32 facility for or in connection with the
 33 performance of any abortion, except upon
 34 certification by a physician or surgeon,
 35 based upon his or her professional
 36 judgment that the procedure is necessary,

1 provided one of the following conditions
 2 exists: where continuation of the
 3 pregnancy is likely to result in the death
 4 of the woman; or where the woman is a
 5 victim of rape, sexual offense, or incest
 6 which has been reported to a law
 7 enforcement agency or a public health or
 8 social agency; or where it can be
 9 ascertained by the physician with a
 10 reasonable degree of medical certainty
 11 that the fetus is affected by genetic defect
 12 or serious deformity or abnormality; or
 13 where it can be ascertained by the
 14 physician with a reasonable degree of
 15 medical certainty that termination of
 16 pregnancy is medically necessary because
 17 there is substantial risk that continuation
 18 of the pregnancy could have a serious and
 19 adverse effect on the woman's present or
 20 future physical health; or before an
 21 abortion can be performed on the grounds
 22 of mental health there must be
 23 certification in writing by the physician or
 24 surgeon that in his or her professional
 25 judgment there exists medical evidence
 26 that continuation of the pregnancy is
 27 creating a serious effect on the woman's
 28 present mental health and if carried to
 29 term there is a substantial risk of a
 30 serious or long lasting effect on the
 31 woman's future mental health.....

1,536,163,691

32 Special Fund Appropriation.....

43,500,000

33 Federal Fund Appropriation.....

1,496,293,732

3,075,957,423

35 All appropriations provided for the program
 36 -- MQ01.03 are to be used only for the
 37 purposes herein appropriated, and there
 38 shall be no budgetary transfer to any
 39 other program or purpose, except that
 40 general funds may be transferred to the
 41 Subcabinet Fund for the purpose of
 42 assisting local management boards in
 43 returning or diverting children from
 44 out-of-state placements. It is the intent of
 45 the General Assembly that funds travel
 46 with each child returned or diverted from
 47 a Medicaid-funded out-of-state
 48 placement in fiscal 2002 and 2003. Funds

1 transferred should be equivalent to the
 2 number of days of in-state care provided
 3 to each child returned or diverted from a
 4 Medicaid-funded out-of-state placement
 5 by local management boards during fiscal
 6 2003 multiplied by the average per diem
 7 general fund Medical Assistance cost of
 8 maintaining the child in an out-of-state
 9 placement. Funds should not be
 10 transferred if the in-state placement still
 11 qualifies for federal Medical Assistance
 12 funding, with the exception of any general
 13 fund savings generated by returning the
 14 child to an in-state placement. To the
 15 extent that Medicaid funds for children
 16 placed out of state are included in the
 17 Mental Hygiene Administration, those
 18 funds, rather than Medical Care
 19 Programs Administration funds, should
 20 be transferred to the Subcabinet Fund
 21 when a child is returned from out of state.

22 Further, it is the intent of the General
 23 Assembly that the Medical Care Provider
 24 Reimbursements budget be expended in
 25 accordance with the budget detail
 26 presented to and approved by the General
 27 Assembly. Should the department wish to
 28 make a regulatory, policy, or procedural
 29 change which has an increase or decrease
 30 greater than \$300,000 on the program's
 31 budget, whether or not the increase or
 32 decrease is offset in whole or in part by
 33 other action, it shall inform the budget
 34 committees of the change and the
 35 committees shall have 45 days to review
 36 and consider it before it becomes effective.

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby
 40 granted to use these receipts as special
 41 funds for operating expenses in this
 42 program.

43	MQ01.04 Office of Health Services	
44	General Fund Appropriation	11,615,272
45	Special Fund Appropriation.....	33,429

BUDGET BILL

1	Federal Fund Appropriation.....	7,607,833	19,256,534
2		<hr/>	
3	MQ01.05 Office of Planning, Development and		
4	Finance		
5	General Fund Appropriation	4,375,958	
6	Federal Fund Appropriation.....	4,421,440	8,797,398
7		<hr/>	
8	MQ01.06 Kidney Disease Treatment Services		
9	General Fund Appropriation	10,180,615	
10	Special Fund Appropriation.....	235,915	10,416,530
11		<hr/>	
12	MQ01.07 Maryland Children's Health Program		
13	General Fund Appropriation, provided that		
14	no part of this general fund appropriation		
15	may be paid to any physician or surgeon		
16	or any hospital, clinic, or other medical		
17	facility for or in connection with the		
18	performance of any abortion, except upon		
19	certification by a physician or surgeon,		
20	based upon his or her professional		
21	judgment that the procedure is necessary,		
22	provided one of the following conditions		
23	exists: where continuation of the		
24	pregnancy is likely to result in the death		
25	of the woman; or where the woman is a		
26	victim of rape, sexual offense, or incest		
27	which has been reported to a law		
28	enforcement agency or a public health or		
29	social agency; or where it can be		
30	ascertained by the physician with a		
31	reasonable degree of medical certainty		
32	that the fetus is affected by genetic defect		
33	or serious deformity or abnormality; or		
34	where it can be ascertained by the		
35	physician with a reasonable degree of		
36	medical certainty that termination of		
37	pregnancy is medically necessary because		
38	there is substantial risk that continuation		
39	of the pregnancy could have a serious and		
40	adverse effect on the woman's present or		
41	future physical health; or before an		
42	abortion can be performed on the grounds		
43	of mental health there must be		

BUDGET BILL

1	certification in writing by the physician or		
2	surgeon that in his or her professional		
3	judgment there exists medical evidence		
4	that continuation of the pregnancy is		
5	creating a serious effect on the woman's		
6	present mental health and if carried to		
7	term there is a substantial risk of a		
8	serious or long lasting effect on the		
9	woman's future mental health.....	55,600,130	
10	Special Fund Appropriation.....	3,703,863	
11	Federal Fund Appropriation.....	104,121,899	163,425,892
12		<hr/>	
13	MQ01.08 Major Information Technology		
14	Development Projects		
15	General Fund Appropriation.....	260,200	
16	Federal Fund Appropriation.....	739,800	1,000,000
17		<hr/>	

18 **SUMMARY**

19	Total General Fund Appropriation		1,628,150,885
20	Total Special Fund Appropriation		47,473,207
21	Total Federal Fund Appropriation.....		1,631,998,857
22			<hr/>
23	Total Appropriation		3,307,622,949
24			<hr/> <hr/>

25 **HEALTH REGULATORY COMMISSIONS**

26	MR01.01 Maryland Health Care Commission		
27	Special Fund Appropriation.....		8,575,353
28	MR01.02 Health Services Cost Review		
29	Commission		
30	Special Fund Appropriation.....		43,961,643

31 **SUMMARY**

32	Total Special Fund Appropriation.....		52,536,996
33			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

NA01.01 Office of the Secretary

General Fund Appropriation	7,451,302	
Federal Fund Appropriation.....	4,892,229	12,343,531

NA01.02 Citizen's Review Board for Children

General Fund Appropriation	972,056	
Federal Fund Appropriation.....	508,386	1,480,442

SUMMARY

Total General Fund Appropriation		8,423,358
Total Federal Fund Appropriation.....		5,400,615

Total Appropriation		13,823,973
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SOCIAL SERVICES ADMINISTRATION

NB00.04 General Administration – State

General Fund Appropriation	16,185,879	
Federal Fund Appropriation.....	17,643,692	33,829,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

NC01.01 General Administration

General Fund Appropriation	493,345	
Federal Fund Appropriation.....	124,972	618,317

BUDGET BILL

1	NC01.02 Commissions		
2	General Fund Appropriation		973,128
3	NC01.03 Maryland Office of New Americans		
4	General Fund Appropriation	100,000	
5	Federal Fund Appropriation.....	6,121,100	6,221,100
6		<hr/>	
7	NC01.04 Legal Services		
8	General Fund Appropriation	5,706,283	
9	Federal Fund Appropriation.....	3,361,590	9,067,873
10		<hr/>	
11	NC01.05 Shelter and Nutrition		
12	General Fund Appropriation	7,532,322	
13	Federal Fund Appropriation.....	1,050,701	8,583,023
14		<hr/>	
15	NC01.07 Adult Services		
16	General Fund Appropriation	13,329,346	
17	Federal Fund Appropriation.....	8,850,664	22,180,010
18		<hr/>	
19	NC01.11 Victim Services Program		
20	General Fund Appropriation	5,764,569	
21	Federal Fund Appropriation.....	9,200,819	14,965,388
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	NC01.12 Office of Home Energy Programs		
30	Special Fund Appropriation.....	33,870,400	
31	Federal Fund Appropriation.....	30,976,266	64,846,666
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		33,898,993

BUDGET BILL

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1	Total Special Fund Appropriation		33,870,400
2	Total Federal Fund Appropriation.....		59,686,112
3			<hr/>

4	Total Appropriation		127,455,505
5			<hr/> <hr/>

CHILD CARE ADMINISTRATION

7	ND01.01 General Administration		
8	General Fund Appropriation	9,803,573	
9	Federal Fund Appropriation.....	37,277,385	47,080,958
10		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

12	NE01.01 Division of Budget, Finance and		
13	Personnel		
14	General Fund Appropriation	8,548,911	
15	Federal Fund Appropriation.....	5,077,891	13,626,802
16		<hr/>	

17	NE01.02 Division of Administrative Services		
18	General Fund Appropriation	3,052,073	
19	Federal Fund Appropriation.....	2,038,191	5,090,264
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		11,600,984
23	Total Federal Fund Appropriation.....		7,116,082
24			<hr/>
25	Total Appropriation		18,717,066
26			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

28	NF00.02 Major Information Technology		
29	Development Projects		
30	General Fund Appropriation	7,871,231	
31	Special Fund Appropriation.....	129,600	
32	Federal Fund Appropriation.....	10,899,952	18,900,783

BUDGET BILL

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2 NF00.04 General Administration

3	General Fund Appropriation	29,411,710	
4	Special Fund Appropriation.....	1,000,000	
5	Federal Fund Appropriation.....	28,203,289	58,614,999
6			

7 SUMMARY

8	Total General Fund Appropriation		37,282,941
9	Total Special Fund Appropriation		1,129,600
10	Total Federal Fund Appropriation.....		39,103,241
11			
12	Total Appropriation		77,515,782
13			

14 LOCAL DEPARTMENT OPERATIONS

15 NG00.01 Foster Care Maintenance Payments

16	General Fund Appropriation, provided that		
17	funds appropriated herein may be used to		
18	develop a broad range of services to assist		
19	in returning children with special needs		
20	from out-of-state placements, to prevent		
21	unnecessary residential or institutional		
22	placements within Maryland and to work		
23	with local jurisdictions in these regards.		
24	Policy decisions regarding the		
25	expenditures of such funds shall be made		
26	jointly by the Special Secretary for		
27	Children, Youth, and Families, the		
28	Secretaries of Health and Mental		
29	Hygiene, Human Resources, Juvenile		
30	Justice, Budget and Management and the		
31	State Superintendent of Education	132,908,000	
32	Special Fund Appropriation.....	235,205	
33	Federal Fund Appropriation.....	101,163,795	234,307,000
34			

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this

1 program.

2 NG00.02 Local Family Investment Program

3	General Fund Appropriation	49,227,335	
4	Special Fund Appropriation.....	3,109,701	
5	Federal Fund Appropriation.....	71,591,763	123,928,799
6		<hr/>	

7 NG00.03 Child Welfare Services

8	General Fund Appropriation	38,542,744	
9	Special Fund Appropriation.....	11,322,671	
10	Federal Fund Appropriation.....	90,193,606	140,059,021
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 NG00.04 Adult Services

19	General Fund Appropriation	8,135,293	
20	Special Fund Appropriation.....	1,006,456	
21	Federal Fund Appropriation.....	31,561,853	40,703,602
22		<hr/>	

23 NG00.05 General Administration

24	General Fund Appropriation	21,500,381	
25	Special Fund Appropriation.....	2,973,753	
26	Federal Fund Appropriation.....	18,085,036	42,559,170
27		<hr/>	

28 NG00.06 Local Child Support Enforcement
29 Administration

30	General Fund Appropriation	11,726,326	
31	Special Fund Appropriation.....	119,497	
32	Federal Fund Appropriation.....	23,494,820	35,340,643
33		<hr/>	

34 NG00.08 Assistance Payments

35	General Fund Appropriation	62,660,205	
36	Special Fund Appropriation.....	17,437,796	
37	Federal Fund Appropriation.....	284,519,859	364,617,860

BUDGET BILL

1

2	NG00.09 Purchase of Child Care		
3	General Fund Appropriation	29,897,256	
4	Federal Fund Appropriation.....	108,173,713	138,070,969

5

6	NG00.10 Work Opportunities		
7	Federal Fund Appropriation.....		44,712,556

8

SUMMARY

9	Total General Fund Appropriation		354,597,540
10	Total Special Fund Appropriation		36,205,079
11	Total Federal Fund Appropriation.....		773,497,001

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13	Total Appropriation		1,164,299,620
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15 **CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

16	NH00.08 Support Enforcement – State		
17	General Fund Appropriation	8,916,882	
18	Special Fund Appropriation.....	3,488,025	
19	Federal Fund Appropriation.....	35,023,498	47,428,405

20

21 **FAMILY INVESTMENT ADMINISTRATION**

22	NI00.04 Director's Office		
23	General Fund Appropriation	15,909,640	
24	Federal Fund Appropriation.....	16,848,832	32,758,472

25

26 **DEPARTMENT OF LABOR, LICENSING, AND REGULATION**27 **OFFICE OF THE SECRETARY**

28	PA01.01 Executive Direction		
29	General Fund Appropriation	1,351,216	
30	Special Fund Appropriation.....	258,226	
31	Federal Fund Appropriation.....	1,345,652	2,955,094

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2 PA01.03 Office of Budget and Fiscal Services

3	General Fund Appropriation	412,168	
4	Special Fund Appropriation.....	296,956	
5	Federal Fund Appropriation.....	1,930,214	2,639,338
6			

7 PA01.04 Office of General Services

8	General Fund Appropriation	1,073,726	
9	Special Fund Appropriation.....	263,486	
10	Federal Fund Appropriation.....	3,905,080	5,242,292
11			

12 PA01.05 Legal Services

13	General Fund Appropriation	1,571,173	
14	Special Fund Appropriation.....	245,547	
15	Federal Fund Appropriation.....	880,115	2,696,835
16			

17 PA01.06 Office of Information Management

18 Funds are appropriated in other divisions of
 19 the Department of Labor, Licensing, and
 20 Regulation to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in the
 24 program.

25 PA01.07 Personnel Services

26	General Fund Appropriation	369,970	
27	Special Fund Appropriation.....	199,763	
28	Federal Fund Appropriation.....	1,357,653	1,927,386
29			

30 SUMMARY

31	Total General Fund Appropriation		4,778,253
32	Total Special Fund Appropriation		1,263,978
33	Total Federal Fund Appropriation.....		9,418,714
34			

BUDGET BILL

1	Total Appropriation		15,460,945
2			=====
3	DIVISION OF FINANCIAL REGULATION		
4	PC01.02 Financial Regulation		
5	General Fund Appropriation		4,539,224
6			=====
7	DIVISION OF LABOR AND INDUSTRY		
8	PD01.01 General Administration		
9	General Fund Appropriation		643,573
10	PD01.02 Employment Standards Services		
11	General Fund Appropriation		279,260
12	PD01.03 Railroad Safety and Health		
13	General Fund Appropriation		378,774
14	PD01.04 Mediation and Conciliation		
15	General Fund Appropriation		159,254
16	PD01.05 Safety Inspection		
17	General Fund Appropriation		3,246,765
18	PD01.06 Maryland Apprenticeship and Training		
19	General Fund Appropriation		371,374
20	PD01.07 Prevailing Wage		
21	General Fund Appropriation		316,240
22	PD01.08 Occupational Safety and Health		
23	Administration		
24	General Fund Appropriation	3,106,830	
25	Federal Fund Appropriation	3,935,962	7,042,792
26			-----
27	SUMMARY		
28	Total General Fund Appropriation		8,502,070

BUDGET BILL

81

1	Total Federal Fund Appropriation.....		3,935,962
2			<hr/>
3	Total Appropriation		12,438,032
4			<hr/> <hr/>

DIVISION OF RACING

6	PE01.02 Maryland Racing Commission		
7	General Fund Appropriation	783,166	
8	Special Fund Appropriation.....	563,632	1,346,798
9		<hr/>	
10	PE01.03 Racetrack Operation Reimbursement		
11	General Fund Appropriation	2,322,390	
12	Special Fund Appropriation.....	857,056	3,179,446
13		<hr/>	
14	PE01.04 Racing Revenues		
15	General Fund Appropriation	477,172	
16	Special Fund Appropriation.....	864,228	1,341,400
17		<hr/>	
18	PE01.05 Maryland Facility Redevelopment		
19	Program		
20	Special Fund Appropriation.....		3,607,000

SUMMARY

22	Total General Fund Appropriation		3,582,728
23	Total Special Fund Appropriation		5,891,916
24			<hr/>
25	Total Appropriation		9,474,644
26			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

29	PF01.01 General Administration		
30	General Fund Appropriation	7,849,459	
31	Special Fund Appropriation.....	340,556	8,190,015

1			
2	DIVISION OF EMPLOYMENT AND TRAINING		
3	PG01.01 Assistant Secretary		
4	Federal Fund Appropriation.....		743,968
5	PG01.02 Labor Market Analysis and Information		
6	Federal Fund Appropriation.....		2,263,701
7	PG01.04 Office of Employment Services		
8	General Fund Appropriation	47,063	
9	Special Fund Appropriation.....	959,000	
10	Federal Fund Appropriation.....	18,911,424	19,917,487
11			
12	PG01.05 Office of Information Technology		
13	Federal Fund Appropriation.....		5,019,759
14	PG01.06 Office of Unemployment Insurance		
15	Special Fund Appropriation.....	1,200,000	
16	Federal Fund Appropriation.....	44,897,743	46,097,743
17			
18	PG01.07 Welfare to Work		
19	Federal Fund Appropriation.....		10,000,000
20	PG01.08 Russian Immigrants Program		
21	General Fund Appropriation		150,000
22	PG01.09 Capital Acquisition Fund		
23	Special Fund Appropriation.....		1,400,000
24	PG01.10 Benefits Appeals		
25	Federal Fund Appropriation.....		4,823,680
26	PG01.11 Office of Employment Training		
27	General Fund Appropriation	1,250,000	
28	Federal Fund Appropriation.....	54,121,699	55,371,699
29			

SUMMARY

1

2	Total General Fund Appropriation		1,447,063
3	Total Special Fund Appropriation		3,559,000
4	Total Federal Fund Appropriation.....		140,781,974

5			<hr/>
6	Total Appropriation		145,788,037
7			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

10

11	QA01.01 General Administration		
12	General Fund Appropriation	13,778,912	
13	Special Fund Appropriation.....	1,807,162	15,586,074
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	QA01.02 Information Technology and		
22	Communications Division		
23	General Fund Appropriation	28,684,844	
24	Special Fund Appropriation.....	3,314,755	31,999,599
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32	QA01.03 Internal Investigation Unit		
33	General Fund Appropriation		1,497,855

34 Funds are appropriated in other agency
35 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	QA01.04 911 Emergency Number Systems		
6	Special Fund Appropriation.....		32,060,736
7	QA01.05 Capital Appropriation		
8	Special Fund Appropriation		3,156,000
9	QA01.06 Division of Capital Construction and		
10	Facilities Maintenance		
11	General Fund Appropriation		2,180,501
12	QA01.07 Major Information Technology		
13	Development Projects		
14	General Fund Appropriation	6,570,611	
15	Federal Fund Appropriation.....	230,625	6,801,236
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 **SUMMARY**

24	Total General Fund Appropriation		52,712,723
25	Total Special Fund Appropriation		40,338,653
26	Total Federal Fund Appropriation.....		230,625
27			<hr/>
28	Total Appropriation		93,282,001
29			<hr/> <hr/>

30 **DIVISION OF CORRECTION – HEADQUARTERS**

31	QB01.01 General Administration		
32	General Fund Appropriation	5,639,556	
33	Special Fund Appropriation.....	25,132	5,664,688

BUDGET BILL

1

2 QB01.02 Classification, Education and Religious
3 Services

4 General Fund Appropriation 17,712,834

5 Special Fund Appropriation..... 179,073 17,891,907

6

7 QB01.03 Canine Operations

8 General Fund Appropriation 2,150,931

9 SUMMARY

10 Total General Fund Appropriation 25,503,321

11 Total Special Fund Appropriation 204,205

12

13 Total Appropriation 25,707,526

14

15 JESSUP REGION

16 QB02.01 Maryland House of Correction

17 General Fund Appropriation 39,389,926

18 Special Fund Appropriation..... 1,062,026

19 Federal Fund Appropriation..... 5,000 40,456,952

20

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 QB02.02 Maryland House of Correction Annex

28 General Fund Appropriation 33,863,417

29 Special Fund Appropriation..... 920,583 34,784,000

30

31 QB02.03 Maryland Correctional Institution –
32 Jessup

33 General Fund Appropriation 25,946,418

BUDGET BILL

1	Special Fund Appropriation.....	813,971	26,760,389
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		

SUMMARY

10	Total General Fund Appropriation		99,199,761
11	Total Special Fund Appropriation		2,796,580
12	Total Federal Fund Appropriation.....		5,000
13			<hr/>
14	Total Appropriation		102,001,341
15			<hr/> <hr/>

BALTIMORE REGION

17	QB03.01 Metropolitan Transition Center		
18	General Fund Appropriation	39,752,917	
19	Special Fund Appropriation.....	868,900	40,621,817
20		<hr/>	
21	QB03.03 Maryland Correctional Adjustment		
22	Center		
23	General Fund Appropriation	11,598,139	
24	Special Fund Appropriation.....	219,249	
25	Federal Fund Appropriation.....	4,156,731	15,974,119
26		<hr/>	
27	QB03.04 Maryland Reception, Diagnostic, and		
28	Classification Center		
29	General Fund Appropriation	29,097,324	
30	Special Fund Appropriation.....	251,991	29,349,315
31		<hr/>	
32	QB03.05 Baltimore Pre-Release Unit		
33	General Fund Appropriation	3,113,364	
34	Special Fund Appropriation.....	277,937	3,391,301
35		<hr/>	

BUDGET BILL

1	QB03.06 Home Detention Unit		
2	General Fund Appropriation	4,974,974	
3	Special Fund Appropriation.....	243,911	5,218,885
4		<hr/>	

5	QB03.07 Baltimore City Correctional Center		
6	General Fund Appropriation	7,994,975	
7	Special Fund Appropriation.....	423,409	8,418,384
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 **SUMMARY**

16	Total General Fund Appropriation		96,531,693
17	Total Special Fund Appropriation		2,285,397
18	Total Federal Fund Appropriation.....		4,156,731
19			<hr/>
20	Total Appropriation		102,973,821
21			<hr/> <hr/>

22 **HAGERSTOWN REGION**

23	QB04.01 Maryland Correctional Institution –		
24	Hagerstown		
25	General Fund Appropriation	47,863,773	
26	Special Fund Appropriation.....	1,379,713	49,243,486
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	QB04.02 Maryland Correctional Training Center		
35	General Fund Appropriation	44,621,868	
36	Special Fund Appropriation.....	2,475,133	47,097,001

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8	QB04.03 Roxbury Correctional Institution		
9	General Fund Appropriation	32,477,323	
10	Special Fund Appropriation.....	1,301,903	33,779,226
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 SUMMARY

19	Total General Fund Appropriation		124,962,964
20	Total Special Fund Appropriation		5,156,749
21			<hr/>
22	Total Appropriation		130,119,713
23			<hr/> <hr/>

24 WOMEN'S FACILITIES

25	QB05.01 Maryland Correctional Institution for		
26	Women		
27	General Fund Appropriation	18,754,429	
28	Special Fund Appropriation.....	844,221	19,598,650
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

BUDGET BILL

1	QB05.02 Pre-Release Unit for Women		
2	General Fund Appropriation	3,828,646	
3	Special Fund Appropriation.....	173,652	4,002,298
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 **SUMMARY**

12	Total General Fund Appropriation		22,583,075
13	Total Special Fund Appropriation		1,017,873
14			<hr/>
15	Total Appropriation		23,600,948
16			<hr/> <hr/>

17 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

18	QB06.01 General Administration		
19	General Fund Appropriation	7,853,506	
20	Special Fund Appropriation.....	177	7,853,683
21		<hr/>	

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28	QB06.02 Brockbridge Correctional Facility		
29	General Fund Appropriation	12,459,999	
30	Special Fund Appropriation.....	516,419	12,976,418
31		<hr/>	

32	QB06.03 Jessup Pre-Release Unit		
33	General Fund Appropriation	9,905,573	
34	Special Fund Appropriation.....	552,844	10,458,417
35		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	QB06.05 Southern Maryland Pre-Release Unit		
8	General Fund Appropriation	2,543,369	
9	Special Fund Appropriation.....	393,394	2,936,763
10		<hr/>	

11 Funds are appropriated in the Department
 12 of Transportation budget to pay for
 13 services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17	QB06.06 Eastern Pre-Release Unit		
18	General Fund Appropriation	2,550,688	
19	Special Fund Appropriation.....	311,735	2,862,423
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	QB06.11 Central Laundry Facility		
28	General Fund Appropriation	7,414,197	
29	Special Fund Appropriation.....	397,738	7,811,935
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37	QB06.12 Toulson Boot Camp		
38	General Fund Appropriation	6,945,159	
39	Special Fund Appropriation.....	292,231	7,237,390

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		49,672,491
Total Special Fund Appropriation		2,464,538
		<hr/>
Total Appropriation		52,137,029
		<hr/> <hr/>

EASTERN SHORE REGION

QB07.01 Eastern Correctional Institution			
General Fund Appropriation	66,209,919		
Special Fund Appropriation.....	2,619,650	68,829,569	
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB07.02 Poplar Hill Pre-Release Unit			
General Fund Appropriation	2,536,659		
Special Fund Appropriation.....	365,752	2,902,411	
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		68,746,578
3	Total Special Fund Appropriation		2,985,402
4			<hr/>
5	Total Appropriation		71,731,980
6			<hr/> <hr/>

7

WESTERN MARYLAND REGION

8	QB08.01 Western Correctional Institution		
9	General Fund Appropriation	36,536,231	
10	Special Fund Appropriation.....	1,256,236	37,792,467
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	QB08.02 North Branch Correctional Institute		
19	General Fund Appropriation	6,509,570	
20	Special Fund Appropriation.....	25,000	6,534,570
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		43,045,801
24	Total Special Fund Appropriation		1,281,236
25			<hr/>
26	Total Appropriation		44,327,037
27			<hr/> <hr/>

STATE USE INDUSTRIES

29	QB09.01 State Use Industries		
30	Special Fund Appropriation.....		38,890,727
31			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

1

2	QC01.01 General Administration and Hearings		
3	General Fund Appropriation		4,083,935
4			<u> </u>

DIVISION OF PAROLE AND PROBATION

5

6	QC02.01 General Administration		
7	General Fund Appropriation		5,037,275

8	QC02.02 Field Operations		
9	General Fund Appropriation	78,850,510	
10	Special Fund Appropriation.....	83,018	
11	Federal Fund Appropriation.....	127,329	79,060,857
12		<u> </u>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

SUMMARY

19

20	Total General Fund Appropriation		83,887,785
21	Total Special Fund Appropriation		83,018
22	Total Federal Fund Appropriation.....		127,329
23			<u> </u>

24	Total Appropriation		84,098,132
25			<u> </u>

PATUXENT INSTITUTION

26

27	QD00.01 Services and Institutional Operations		
28	General Fund Appropriation	35,021,626	
29	Special Fund Appropriation.....	640,378	35,662,004
30		<u> </u>	<u> </u>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **INMATE GRIEVANCE OFFICE**

5 QE00.01 General Administration
 6 Special Fund Appropriation..... 651,776

8 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

9 QG00.01 General Administration
 10 General Fund Appropriation 4,221,412
 11 Special Fund Appropriation..... 2,063,620 6,285,032

12
 13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **CRIMINAL INJURIES COMPENSATION BOARD**

20 QK00.01 Administration and Awards
 21 Special Fund Appropriation..... 4,131,447
 22 Federal Fund Appropriation..... 1,580,000 5,711,447

24 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

25 QN00.01 General Administration
 26 General Fund Appropriation 472,856

28 **DIVISION OF PRETRIAL AND DETENTION SERVICES**

29 QP00.01 General Administration
 30 General Fund Appropriation 7,522,684
 31 Special Fund Appropriation..... 330 7,523,014

32

BUDGET BILL

1	QP00.02 Pretrial Release Services		
2	General Fund Appropriation		4,812,432
3	QP00.03 Baltimore City Detention Center		
4	General Fund Appropriation	56,301,066	
5	Special Fund Appropriation.....	2,087,947	
6	Federal Fund Appropriation.....	100,000	58,489,013
7		<hr/>	
8	QP00.04 Central Booking and Intake Facility		
9	General Fund Appropriation	35,642,188	
10	Special Fund Appropriation.....	193,565	35,835,753
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		104,278,370
14	Total Special Fund Appropriation		2,281,842
15	Total Federal Fund Appropriation.....		100,000
16			<hr/>
17	Total Appropriation		106,660,212
18			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

21	RA01.01 Office of the State Superintendent		
22	General Fund Appropriation	6,800,367	
23	Special Fund Appropriation.....	148,278	
24	Federal Fund Appropriation.....	857,788	7,806,433
25		<hr/>	

Funds are appropriated in the other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	RA01.02 Division of Business Services		
33	General Fund Appropriation	4,362,871	
34	Special Fund Appropriation.....	13,239	

BUDGET BILL

1	Federal Fund Appropriation.....	5,306,853	9,682,963
2		<hr/>	
3	RA01.03 Division of Professional and Strategic		
4	Development		
5	General Fund Appropriation.....	1,319,413	
6	Federal Fund Appropriation.....	1,226,227	2,545,640
7		<hr/>	
8	RA01.04 Division of Planning, Results, and		
9	Information Management		
10	General Fund Appropriation.....	26,909,281	
11	Special Fund Appropriation.....	406,208	
12	Federal Fund Appropriation.....	2,574,690	29,890,179
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	RA01.05 Office of Information Technology		
21	General Fund Appropriation.....	37,504	
22	Federal Fund Appropriation.....	2,285,215	2,322,719
23		<hr/>	
24	RA01.06 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation.....		1,500,000
27	RA01.11 Division of Instruction and Staff		
28	Development		
29	General Fund Appropriation.....	8,937,566	
30	Special Fund Appropriation.....	320,199	
31	Federal Fund Appropriation.....	1,677,275	10,935,040
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

BUDGET BILL

1	RA01.12 Division of Student and School Services		
2	General Fund Appropriation	4,806,174	
3	Federal Fund Appropriation.....	2,826,897	7,633,071
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	RA01.13 Division of Special Education		
12	General Fund Appropriation	1,467,495	
13	Federal Fund Appropriation.....	6,292,142	7,759,637
14		<hr/>	
15	RA01.14 Division of Career Technology and		
16	Adult Learning		
17	General Fund Appropriation	2,376,097	
18	Special Fund Appropriation.....	531,281	
19	Federal Fund Appropriation.....	2,497,929	5,405,307
20		<hr/>	
21	RA01.15 Division of Correctional Education		
22	General Fund Appropriation	15,119,346	
23	Federal Fund Appropriation.....	1,450,748	16,570,094
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	RA01.17 Division of Library Development and		
32	Services		
33	General Fund Appropriation	1,579,771	
34	Federal Fund Appropriation.....	1,078,913	2,658,684
35		<hr/>	
36	RA01.18 Division of Certification and		
37	Accreditation		
38	General Fund Appropriation	2,814,192	

BUDGET BILL

1	Special Fund Appropriation.....	423,975	
2	Federal Fund Appropriation.....	192,341	3,430,508
3		<hr/>	
4	RA01.20 Division of Rehabilitation Services –		
5	Program and Administrative Support		
6	Services		
7	General Fund Appropriation	2,374,468	
8	Special Fund Appropriation.....	2,673,391	
9	Federal Fund Appropriation.....	6,250,161	11,298,020
10		<hr/>	
11	RA01.21 Division of Rehabilitation Services –		
12	Client Services		
13	General Fund Appropriation	10,827,880	
14	Federal Fund Appropriation.....	32,543,178	43,371,058
15		<hr/>	
16	RA01.23 Division of Rehabilitation Services –		
17	Disability Determination Services		
18	Federal Fund Appropriation.....		20,050,675
19			
	SUMMARY		
20	Total General Fund Appropriation		89,732,425
21	Total Special Fund Appropriation		6,016,571
22	Total Federal Fund Appropriation.....		87,111,032
23			<hr/>
24	Total Appropriation		182,860,028
25			<hr/> <hr/>
26			
	AID TO EDUCATION		
27	RA02.01 State Share of Basic Current Expenses		
28	General Fund Appropriation		1,764,525,925
29	RA02.03 Aid for Local Employee Fringe Benefits		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$46,674,967 contingent upon the		
33	enactment of legislation altering the		
34	required retirement system funding		382,402,733

1	RA02.04 Children at Risk	
2	Federal Fund Appropriation.....	16,485,155

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	RA02.05 Formula Programs for Specific	
10	Populations	
11	General Fund Appropriation.....	6,463,043

12	RA02.07 Students With Disabilities	
13	General Fund Appropriation.....	182,377,825

14	To provide funds as follows:	
15		
16	Formula.....	81,253,345
17	Non-Public Placements	100,191,230
18	Infant and Toddlers Program.....	433,250
19	Baltimore County Foster Care Program.....	500,000

20 Provided that funds appropriated for
21 non-public placements may be used to
22 develop a broad range of services to assist
23 in returning children with special needs
24 from out-of-state placements to
25 Maryland; to prevent out-of-state
26 placements of children with special needs;
27 to prevent unnecessary separate day
28 school, residential or institutional
29 placements within Maryland; and to work
30 with local jurisdictions in these regards.
31 Policy decisions regarding the
32 expenditures of such funds shall be made
33 jointly by the Special Secretary for
34 Children, Youth, and Families and the
35 Secretaries of Health and Mental
36 Hygiene, Human Resources, Juvenile
37 Justice, Budget and Management, and the
38 State Superintendent of Education.

39	RA02.08 Assistance to State for Educating	
40	Students With Disabilities	
41	Federal Fund Appropriation.....	228,640,000

1	RA02.09 Gifted and Talented		
2	General Fund Appropriation		6,169,829
3	RA02.10 Environmental Education		
4	General Fund Appropriation		68,057
5	RA02.11 Disruptive Youth		
6	General Fund Appropriation		1,601,655
7	RA02.12 Educationally Deprived Children		
8	Special Fund Appropriation.....	183,967	
9	Federal Fund Appropriation.....	132,184,624	132,368,591
10		<hr/>	
11	RA02.13 Innovative Programs		
12	General Fund Appropriation, provided that		
13	\$19,000,000 of this appropriation shall be		
14	used to improve and enhance the		
15	readiness and academic performance of		
16	children in pre-kindergarten through		
17	grade 3	34,032,237	
18	Federal Fund Appropriation.....	14,025,880	48,058,117
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	RA02.14 Adult Continuing Education		
27	General Fund Appropriation	1,453,602	
28	Federal Fund Appropriation.....	6,595,172	8,048,774
29		<hr/>	
30	RA02.15 Language Assistance		
31	Federal Fund Appropriation.....		1,500,423
32	RA02.18 Career and Technology Education		
33	Federal Fund Appropriation.....		14,306,179
34	RA02.20 Baltimore City Partnership Funding		

BUDGET BILL

101

1	General Fund Appropriation		70,465,079
2	RA02.22 Compensatory Education and SAFE		
3	Funding		
4	General Fund Appropriation		269,503,554
5	RA02.23 Class Size Initiative		
6	General Fund Appropriation	26,122,116	
7	Federal Fund Appropriation.....	20,729,525	46,851,641
8		<hr/>	
9	RA02.27 Food Services Program		
10	General Fund Appropriation	6,264,664	
11	Federal Fund Appropriation.....	146,805,537	153,070,201
12		<hr/>	
13	RA02.31 Public Libraries		
14	General Fund Appropriation	27,062,145	
15	Federal Fund Appropriation.....	1,965,617	29,027,762
16		<hr/>	
17	RA02.32 State Library Network		
18	General Fund Appropriation		12,557,844
19	RA02.39 Transportation		
20	General Fund Appropriation		138,909,659
21	RA02.45 School Building Construction Aid		
22	General Fund Appropriation		103,862,347
23	RA02.52 Science and Mathematics Education		
24	Initiative		
25	General Fund Appropriation	883,139	
26	Federal Fund Appropriation.....	5,014,571	5,897,710
27		<hr/>	
28	RA02.53 School Technology		
29	General Fund Appropriation	13,536,000	
30	Special Fund Appropriation.....	1,880,000	15,416,000
31		<hr/>	

BUDGET BILL

1	RA02.54 School Quality, Accountability and		
2	Recognition of Excellence		
3	General Fund Appropriation		21,894,427
4	RA02.55 Teacher Development		
5	General Fund Appropriation	13,727,000	
6	Special Fund Appropriation.....	2,500,000	16,227,000
7		<hr/>	
8	RA02.56 Governor's Teacher Salary Challenge		
9	Program		
10	General Fund Appropriation	39,200,186	
11	Special Fund Appropriation.....	33,315,971	72,516,157
12		<hr/>	
13	RA02.57 Transitional Education Funding		
14	Program		
15	General Fund Appropriation	25,675,000	
16	Special Fund Appropriation.....	4,000,000	29,675,000
17		<hr/>	
18	RA02.58 Head Start		
19	General Fund Appropriation		2,949,664
20			
	SUMMARY		
21	Total General Fund Appropriation		3,151,707,730
22	Total Special Fund Appropriation		41,879,938
23	Total Federal Fund Appropriation.....		588,252,683
24			<hr/>
25	Total Appropriation		3,781,840,351
26			<hr/> <hr/>
27			
	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
28	RA03.01 Maryland School for the Blind		
29	General Fund Appropriation		12,561,248
30	RA03.02 Blind Industries and Services of		
31	Maryland		
32	General Fund Appropriation		1,114,710

1	RA03.03 Other Institutions	
2	General Fund Appropriation	8,360,721
3	Maryland Academy of Sciences.....	478,797
4	Chesapeake Bay Foundation.....	524,716
5	National Aquarium in Baltimore	157,707
6	Echo Hill Outdoor School	74,114
7	Alice Ferguson Foundation	99,521
8	Baltimore Zoo Foundation.....	3,850,000
9	Charles Village Foundation.....	60,000
10	Living Classrooms Foundation	457,400
11	Citizenship Law-Related Education	40,727
12	Outward Bound.....	258,200
13	Maryland Historical Society.....	75,000
14	Baltimore Museum of Industry.....	89,721
15	South Baltimore Learning Center	50,000
16	Supercamp	750,000
17	Ward Museum	24,818
18	State Mentoring Resource Center	175,000
19	College Bound Foundation	50,000
20	The Dyslexic Tutoring Program, Inc.	50,000
21	Salisbury Zoological Park.....	25,000
22	Maryland Leadership Workshops	60,000
23	Arts Excel	75,000
24	MD Mathematics, Engineering, Science Achievement	
25	Program	100,000
26	National Museum of Ceramic Art and Glass.....	25,000
27	Olney Theater.....	300,000
28	American Visionary Art Museum	20,000
29	Port Discovery Children’s Museum	100,000
30	Alliance of Southern Prince George’s County	
31	Communities, Inc.....	50,000
32	Best Buddies.....	340,000

33 RA03.04 Aid to Non-Public Schools
34 Special Fund Appropriation, provided that
35 no portion of this appropriation may be
36 used for the furtherance of sectarian
37 religious instruction, or in connection
38 with any program or department of
39 divinity for any religious denomination.
40 Upon the request of the State
41 Superintendent, a grantee shall submit
42 evidence satisfactory to the State

1 Superintendent that none of the grant
2 funds have been or are being used for a
3 purpose prohibited by this Act.

4 Further provided that this appropriation
5 shall be for the purchase of textbooks for
6 loan to students in eligible nonpublic
7 schools, with a maximum distribution of
8 \$60 per eligible nonpublic school student
9 for participating schools, except that at
10 schools where at least 20% of the students
11 are eligible for the free or reduced price
12 lunch program there shall be a
13 distribution of \$90 per student. To be
14 eligible to participate, a nonpublic school
15 shall:

16 (1) Hold a certificate of approval from or
17 be registered with the State Board of
18 Education;

19 (2) Not charge more tuition to a
20 participating student than the
21 statewide average per pupil
22 expenditure by the local education
23 agencies, as calculated by the
24 department, with appropriate
25 exceptions for special education
26 students as determined by the
27 department; and

28 (3) Comply with Title VI of the Civil Rights
29 Act of 1964, as amended.

30 The department shall establish a process to
31 ensure that the local education agencies
32 are effectively and promptly working with
33 the nonpublic schools to assure that the
34 nonpublic schools have appropriate access
35 to federal funds for which they are
36 eligible.....

5,000,000

37 SUMMARY

38 Total General Fund Appropriation

22,036,679

39 Total Special Fund Appropriation

5,000,000



BUDGET BILL

105

1	Total Appropriation		27,036,679
2			<u><u> </u></u>

3 **SUBCABINET FUND**

4	RA04.01 Local Management Board Fund		
5	General Fund Appropriation	41,129,627	
6	Special Fund Appropriation.....	1,761,196	
7	Federal Fund Appropriation.....	29,307,315	72,198,138
8		<u> </u>	<u><u> </u></u>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 **UNIVERSITY SYSTEM OF MARYLAND**

16 The Chancellor and the presidents of the
17 University System of Maryland
18 institutions shall not create any
19 permanent positions within the
20 University System of Maryland so that
21 the total number of positions exceeds
22 20,327. Any permanent positions created
23 above the 20,327 permanent position
24 ceiling must be approved by the Board of
25 Public Works.

26 **UNIVERSITY OF MARYLAND, BALTIMORE**

27	RB21.00 University of Maryland, Baltimore		
28	Current Unrestricted Appropriation.....	335,982,312	
29	Current Restricted Appropriation.....	215,999,580	551,981,892
30		<u> </u>	<u><u> </u></u>

31 **UNIVERSITY OF MARYLAND, COLLEGE PARK**

32	RB22.00 University of Maryland, College Park		
33	Current Unrestricted Appropriation	824,067,732	
34	Current Restricted Appropriation.....	237,454,328	1,061,522,060
35		<u> </u>	<u><u> </u></u>

BUDGET BILL**BOWIE STATE UNIVERSITY**

1

2 **RB23.00 Bowie State University**

3 Current Unrestricted Appropriation..... 48,533,882

4 Current Restricted Appropriation..... 8,869,248 57,403,130

5

6 **TOWSON UNIVERSITY**7 **RB24.00 Towson University**

8 Current Unrestricted Appropriation..... 215,869,165

9 Current Restricted Appropriation..... 22,500,000 238,369,165

10

11 **UNIVERSITY OF MARYLAND EASTERN SHORE**12 **RB25.00 University of Maryland Eastern Shore**

13 Current Unrestricted Appropriation..... 52,833,891

14 Current Restricted Appropriation..... 16,509,667 69,343,558

15

16 **FROSTBURG STATE UNIVERSITY**17 **RB26.00 Frostburg State University**

18 Current Unrestricted Appropriation..... 66,656,418

19 Current Restricted Appropriation..... 5,871,766 72,528,184

20

21 **COPPIN STATE COLLEGE**22 **RB27.00 Coppin State College**

23 Current Unrestricted Appropriation..... 39,172,723

24 Current Restricted Appropriation..... 12,425,002 51,597,725

25

26 **UNIVERSITY OF BALTIMORE**27 **RB28.00 University of Baltimore**

28 Current Unrestricted Appropriation..... 56,887,007

29 Current Restricted Appropriation..... 7,858,805 64,745,812

30

SALISBURY UNIVERSITY

1

2	RB29.00 Salisbury University		
3	Current Unrestricted Appropriation.....	83,837,772	
4	Current Restricted Appropriation.....	4,805,000	88,642,772
5		<hr/>	<hr/> <hr/>

6 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

7	RB30.00 University of Maryland University		
8	College		
9	Current Unrestricted Appropriation.....	185,028,321	
10	Current Restricted Appropriation.....	12,500,000	197,528,321
11		<hr/>	<hr/> <hr/>

12 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

13	RB31.00 University of Maryland Baltimore		
14	County		
15	Current Unrestricted Appropriation.....	200,648,440	
16	Current Restricted Appropriation.....	79,429,362	280,077,802
17		<hr/>	<hr/> <hr/>

18 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

19	RB34.00 University of Maryland Center for		
20	Environmental Science		
21	Current Unrestricted Appropriation.....	18,730,391	
22	Current Restricted Appropriation.....	15,456,039	34,186,430
23		<hr/>	<hr/> <hr/>

24 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

25	RB35.00 University of Maryland Biotechnology		
26	Institute		
27	Current Unrestricted Appropriation.....	24,293,052	
28	Current Restricted Appropriation.....	17,300,000	41,593,052
29		<hr/>	<hr/> <hr/>

30 UNIVERSITY SYSTEM OF MARYLAND OFFICE

31	RB36.00 University System of Maryland Office		
32	Current Unrestricted Appropriation	16,463,939	
33	Current Restricted Appropriation.....	1,800,000	18,263,939

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11

BALTIMORE CITY COMMUNITY COLLEGE

The Board of Trustees of Baltimore City Community College shall not create any permanent positions that result in the total number of positions exceeding 585. Any permanent position created by the board above the 585 ceiling must be approved by the Board of Public Works and shall count against the Rule of 50 imposed by the General Assembly.

12	RC00.00 Baltimore City Community College		
13	Current Unrestricted Appropriation,		
14	provided that this appropriation shall be		
15	reduced by \$5,006,514 contingent upon		
16	the enactment of legislation limiting the		
17	amount distributed	47,596,807	
18	Current Restricted Appropriation.....	23,032,956	70,629,763
19		<hr/>	<hr/> <hr/>

20 ST. MARY'S COLLEGE OF MARYLAND

21	RD00.00 St. Mary's College of Maryland		
22	Current Unrestricted Appropriation.....	39,778,897	
23	Current Restricted Appropriation.....	3,600,000	43,378,897
24		<hr/>	<hr/> <hr/>

25 MARYLAND SCHOOL FOR THE DEAF

26 FREDERICK CAMPUS

27	RE01.00 Services and Institutional Operations		
28	General Fund Appropriation	13,012,198	
29	Special Fund Appropriation.....	84,816	
30	Federal Fund Appropriation.....	524,305	13,621,319
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

COLUMBIA CAMPUS

1

2 RE02.00 Services and Institutional Operations

3	General Fund Appropriation	6,477,802	
4	Special Fund Appropriation.....	65,857	
5	Federal Fund Appropriation.....	330,758	6,874,417
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 HIGHER EDUCATION LABOR RELATIONS BOARD

14 RG00.01 Executive Direction

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 MARYLAND HIGHER EDUCATION COMMISSION

22 RI00.01 General Administration

23	General Fund Appropriation	6,852,995	
24	Special Fund Appropriation.....	352,883	
25	Federal Fund Appropriation.....	474,633	7,680,511
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 RI00.02 College Prep/Intervention Program

34	General Fund Appropriation	750,000	
35	Federal Fund Appropriation.....	1,350,400	2,100,400
36		<hr/>	

1 RI00.03 Joseph A. Sellinger Program for Aid to
 2 Non-Public Institutions of Higher
 3 Education
 4 General Fund Appropriation, provided that
 5 this appropriation shall be reduced by
 6 \$3,195,383 contingent upon the
 7 enactment of legislation limiting the
 8 amount distributed 52,303,067

9 RI00.05 The Senator John A. Cade Funding
 10 Formula for the Distribution of Funds to
 11 Community Colleges
 12 General Fund Appropriation, provided that
 13 this appropriation shall be reduced by
 14 \$15,388,418 contingent upon the
 15 enactment of legislation limiting the
 16 amount distributed 182,620,728
 17

18 RI00.06 Aid to Community Colleges – Fringe
 19 Benefits
 20 General Fund Appropriation, provided that
 21 this appropriation shall be reduced by
 22 \$2,042,945 contingent upon the
 23 enactment of legislation altering the
 24 required retirement system funding 22,759,432

25 RI00.07 Educational Grants
 26 General Fund Appropriation 14,865,500
 27 Special Fund Appropriation..... 1,000,000
 28 Federal Fund Appropriation..... 1,023,871 16,889,371
 29

30 To provide Education Grants to various
 31 State, Local and Private Entities.

32 Henry Welcome Grants 200,000
 33 Diversity Grants 180,000
 34 Retention Grants 100,000
 35 HBCU Enhancement Fund 6,000,000
 36 Incentive Grants 180,000
 37 Federal Title II Eisenhower
 38 Grants 1,023,871
 39 Southern Maryland Higher Education
 40 Center 368,000
 41 Washington Center for Internships &

BUDGET BILL

1	Academic Seminars.....	200,000		
2	Baltimore City Community College surge			
3	space.....	175,000		
4	Access and Success (4-year HBCU			
5	only)	6,000,000		
6	Md. Applied Information Tech.			
7	Initiative	1,320,000		
8	Optometrist Compact.....	82,500		
9	Faculty Technology Training	1,000,000		
10	Doctoral Scholars Program	60,000		
11	RI00.10 Educational Excellence Awards			
12	General Fund Appropriation		38,518,700	
13	Federal Fund Appropriation.....		552,326	39,071,026
14			<hr/>	
15	RI00.12 Senatorial Scholarships			
16	General Fund Appropriation			6,486,000
17	RI00.14 Edward T. Conroy Memorial			
18	Scholarship Program			
19	General Fund Appropriation			232,484
20	RI00.15 Delegate Scholarships			
21	General Fund Appropriation			3,100,426
22	RI00.16 Reimbursement of Firemen and Rescue			
23	Squadmen for Tuition Costs			
24	General Fund Appropriation			372,228
25	RI00.17 Professional School Scholarships			
26	General Fund Appropriation		22,500	
27	Special Fund Appropriation.....		180,000	202,500
28			<hr/>	
29	RI00.19 Physician Assistant–Nurse Practitioner			
30	Training Program			
31	General Fund Appropriation			79,500
32	RI00.20 Distinguished Scholar Program			
33	General Fund Appropriation		4,000,000	
34	Special Fund Appropriation.....		200,000	4,200,000
35			<hr/>	

1	RI00.21 Jack F. Tolbert Memorial Student Grant		
2	Program		
3	General Fund Appropriation		300,000
4	RI00.22 Sharon Christa McAuliffe Memorial –		
5	Teacher Education Tuition Assistance		
6	Program		
7	General Fund Appropriation		620,570
8	RI00.23 HOPE Scholarships Program		
9	General Fund Appropriation		26,360,000
10	RI00.24 Distinguished Scholar Program –		
11	Teacher Education Scholarships		
12	General Fund Appropriation		234,000
13	RI00.26 Janet L. Hoffman Loan Assistance		
14	Repayment Program		
15	General Fund Appropriation	1,165,000	
16	Special Fund Appropriation.....	1,304,371	
17	Federal Fund Appropriation.....	160,000	2,629,371
18		<hr/>	
19	RI00.27 Maryland State Nursing Scholarship		
20	Program		
21	General Fund Appropriation		1,058,696
22	RI00.29 Higher Education – Tuition Assistance –		
23	Physical and Occupational Therapy		
24	Program		
25	General Fund Appropriation		20,000
26	RI00.30 Private Donation Incentive Grants		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$6,569,760 contingent upon enactment of		
30	legislation altering the date by which the		
31	State must pay matching grants		6,569,760
32	RI00.31 Child Care Providers		
33	General Fund Appropriation		90,000

BUDGET BILL

1	RI00.32 Developmental Disabilities and Mental	
2	Health Workforce Tuition Assistance	
3	Program	
4	General Fund Appropriation	1,500,000

5	RI00.33 Part-time Grant Program	
6	General Fund Appropriation	1,800,000

7	RI00.34 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation.....	325,270

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	RI00.39 Health Manpower Shortage Incentive	
17	Grant Program	
18	Special Fund Appropriation.....	506,229

19 **SUMMARY**

20	Total General Fund Appropriation	372,681,586
21	Total Special Fund Appropriation	3,868,753
22	Total Federal Fund Appropriation.....	3,561,230
23		<hr/>

24	Total Appropriation	380,111,569
25		<hr/> <hr/>

26 **MORGAN STATE UNIVERSITY**

27 The Board of Regents of Morgan State
 28 University shall not create any
 29 permanent positions so that the total
 30 number of positions exceeds 1,028. Any
 31 permanent positions created by the Board
 32 of Regents above the 1,028 permanent
 33 position ceiling must be approved by the
 34 Board of Public Works.

BUDGET BILL

1	RM00.00 Morgan State University		
2	Current Unrestricted Appropriation	116,851,113	
3	Current Restricted Appropriation.....	31,475,812	148,326,925
4		<hr/>	<hr/> <hr/>

5 **MARYLAND PUBLIC BROADCASTING COMMISSION**

6	RP00.01 Executive Direction and Control		
7	Special Fund Appropriation.....		957,050

8	RP00.02 Administration and Support Services		
9	General Fund Appropriation	11,426,939	
10	Special Fund Appropriation.....	1,936,407	
11	Federal Fund Appropriation.....	1,800,000	15,163,346
12		<hr/>	

13	RP00.03 Broadcasting		
14	Special Fund Appropriation.....	12,719,955	
15	Federal Fund Appropriation.....	2,601,619	15,321,574
16		<hr/>	

17	RP00.04 Content Enterprises		
18	Special Fund Appropriation.....		7,322,979

19 **SUMMARY**

20	Total General Fund Appropriation		11,426,939
21	Total Special Fund Appropriation		22,936,391
22	Total Federal Fund Appropriation.....		4,401,619
23			<hr/>

24	Total Appropriation		38,764,949
25			<hr/> <hr/>

26 **AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM**

27	RQ00.01 Aid to University of Maryland Medical		
28	System		
29	General Fund Appropriation	2,593,102	
30	Special Fund Appropriation, provided that		
31	this appropriation may be used for no		
32	other purpose than to support the Shock		
33	Trauma Center at UMMS as provided in		

1	Section 13-955 of the Transportation		
2	Article	6,862,871	
3			9,455,973
4		<hr/>	

HIGHER EDUCATION

6 RT00.01 Support for State Operated Institutions
7 of Higher Education

8 The following amounts constitute the
9 General Fund appropriation for the State
10 operated institutions of higher education.
11 The State Comptroller is hereby
12 authorized to transfer these amounts to
13 the accounts of the programs indicated
14 below in four equal allotments; said
15 allotments to be made on July 1 and
16 October 1 of 2002 and January 1 and April
17 1 of 2003. Neither this appropriation nor
18 the amounts herein enumerated
19 constitute a lump sum appropriation as
20 contemplated by Sections 7-207 and
21 7-233 of the State Finance and
22 Procurement Article of the Code.

23	Program	Title	
24	R30B21	University of Maryland, Baltimore	157,312,815
25	R30B22	University of Maryland, College Park	372,911,695
26	R30B23	Bowie State University	22,988,332
27	R30B24	Towson University	70,340,574
28	R30B25	University of Maryland Eastern Shore	23,894,916
29	R30B26	Frostburg State University	29,364,407
30	R30B27	Coppin State College	20,931,421
31	R30B28	University of Baltimore	24,672,648
32	R30B29	Salisbury University	31,181,989
33	R30B30	University of Maryland University College	17,524,306
34	R30B31	University of Maryland Baltimore County	80,557,763
35	R30B34	University of Maryland Center for	
36		Environmental Science	14,515,080
37	R30B35	University of Maryland Biotechnology	
38		Institute	17,163,926
39	R30B36	University System of Maryland Office	12,503,198
40			<hr/>
41	Subtotal	University System of Maryland	895,863,070
42			

BUDGET BILL

1	R95C00	Baltimore City Community College		35,936,450
2	R14D00	St. Mary's College of Maryland		15,310,796
3	R13M00	Morgan State University		54,115,989
4				<hr/>
5	General Fund Appropriation, provided that			
6	this appropriation shall be reduced by			
7	\$5,006,514 contingent upon enactment of			
8	legislation to alter the calculation of this			
9	formula for Baltimore City Community			
10	College	1,001,226,305	
11	Special Fund Appropriation, provided that			
12	the appropriation of \$6,278,500 to the			
13	University of Maryland, College Park			
14	(R30B22) may be used for no other			
15	purpose than to support MFRI as			
16	provided in Section 13-955 of the			
17	Transportation Article	6,278,500	1,007,504,805
18			<hr/>	<hr/> <hr/>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

21	SA20.01	Office of the Secretary		
22		General Fund Appropriation	977,635	
23		Special Fund Appropriation.....	1,815,291	
24		Federal Fund Appropriation.....	148,014	2,940,940
25			<hr/>	
26	SA20.02	Maryland Affordable Housing Trust		
27		Special Fund Appropriation.....		1,225,000
28	SA20.03	Office of Management Services		
29		General Fund Appropriation	733,843	
30		Special Fund Appropriation.....	1,330,817	
31		Federal Fund Appropriation.....	127,916	2,192,576
32			<hr/>	

SUMMARY

34	Total General Fund Appropriation			1,711,478
35	Total Special Fund Appropriation			4,371,108
36	Total Federal Fund Appropriation.....			275,930
37			<hr/>	

BUDGET BILL

117

1 Total Appropriation 6,358,516

2 6,358,516

3 DIVISION OF CREDIT ASSURANCE

4 SA22.01 Maryland Housing Fund
5 Special Fund Appropriation..... 439,278

6

7 SA22.02 Asset Management
8 Special Fund Appropriation..... 4,494,177

9 SA22.03 Maryland Building Codes
10 General Fund Appropriation 193,758
11 Special Fund Appropriation..... 395,635 589,393
12 589,393

13 SUMMARY

14 Total General Fund Appropriation 193,758

15 Total Special Fund Appropriation 5,329,090

16 5,329,090

17 Total Appropriation 5,522,848

18 5,522,848

19 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

20 SA23.01 Management and Planning
21 General Fund Appropriation 3,516,662
22 Special Fund Appropriation..... 1,008,796
23 Federal Fund Appropriation..... 287,809 4,813,267
24 4,813,267

25 SA23.02 Office of Museum Services
26 General Fund Appropriation 3,416,118
27 Special Fund Appropriation..... 314,436
28 Federal Fund Appropriation..... 236,634 3,967,188
29 3,967,188

30 Funds are appropriated in other agency
31 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	SA23.04 Research, Survey and		
6	Registration		
7	General Fund Appropriation	1,260,594	
8	Federal Fund Appropriation.....	198,446	1,459,040
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	SA23.05 Preservation Services		
17	General Fund Appropriation	499,007	
18	Special Fund Appropriation.....	51,891	
19	Federal Fund Appropriation.....	292,917	843,815
20		<hr/>	

21	SA23.06 Historical Preservation – Capital		
22	Appropriation		
23	General Fund Appropriation	200,000	
24	Special Fund Appropriation.....	250,000	450,000
25		<hr/>	

26 **SUMMARY**

27	Total General Fund Appropriation		8,892,381
28	Total Special Fund Appropriation		1,625,123
29	Total Federal Fund Appropriation.....		1,015,806
30			<hr/>

31	Total Appropriation		11,533,310
32			<hr/> <hr/>

33 **DIVISION OF NEIGHBORHOOD REVITALIZATION**

34	SA24.01 Neighborhood Revitalization		
35	General Fund Appropriation	3,524,306	

BUDGET BILL

119

1	Special Fund Appropriation.....	1,137,657	
2	Federal Fund Appropriation.....	8,749,671	13,411,634
3		<hr/>	
4	SA24.02 Neighborhood Business Development –		
5	Capital Appropriation		
6	General Fund Appropriation	11,644,000	
7	Special Fund Appropriation.....	3,356,000	
8	Federal Fund Appropriation.....	8,330,000	23,330,000
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		15,168,306
12	Total Special Fund Appropriation		4,493,657
13	Total Federal Fund Appropriation.....		17,079,671
14			<hr/>
15	Total Appropriation		36,741,634
16			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

18	SA25.01 Administration		
19	Special Fund Appropriation.....	1,997,168	
20	Federal Fund Appropriation.....	187,020	2,184,188
21		<hr/>	
22	SA25.02 Housing Development Program		
23	General Fund Appropriation	680,000	
24	Special Fund Appropriation.....	2,443,761	
25	Federal Fund Appropriation.....	378,982	3,502,743
26		<hr/>	
27	SA25.03 Homeownership Programs		
28	General Fund Appropriation	350,000	
29	Special Fund Appropriation.....	1,336,966	
30	Federal Fund Appropriation.....	50,377	1,737,343
31		<hr/>	
32	SA25.04 Special Loan Programs		
33	Special Fund Appropriation.....	894,018	
34	Federal Fund Appropriation.....	2,884,404	3,778,422

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8	SA25.05 Rental Services Program		
9	General Fund Appropriation	2,348,882	
10	Special Fund Appropriation.....	417,874	
11	Federal Fund Appropriation.....	133,585,996	136,352,752
12		<hr/>	

13	SA25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	General Fund Appropriation	7,061,000	
16	Special Fund Appropriation.....	4,939,000	
17	Federal Fund Appropriation.....	4,700,000	16,700,000
18		<hr/>	

19	SA25.08 Homeownership Programs – Capital		
20	Appropriation		
21	General Fund Appropriation	5,281,000	
22	Special Fund Appropriation.....	4,719,000	
23	Federal Fund Appropriation.....	100,000	10,100,000
24		<hr/>	

25	SA25.09 Special Loan Programs – Capital		
26	Appropriation		
27	General Fund Appropriation	5,753,000	
28	Special Fund Appropriation.....	4,747,000	
29	Federal Fund Appropriation.....	1,629,000	12,129,000
30		<hr/>	

31 **SUMMARY**

32	Total General Fund Appropriation		21,473,882
33	Total Special Fund Appropriation		21,494,787
34	Total Federal Fund Appropriation.....		143,515,779
35			<hr/>

36	Total Appropriation		186,484,448
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BUDGET BILL

121

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DIVISION OF INFORMATION TECHNOLOGY

SA26.01 Information Technology			
General Fund Appropriation	597,205		
Special Fund Appropriation.....	2,143,035		
Federal Fund Appropriation.....	723,234	3,463,474	
	<hr/>	<hr/> <hr/>	

DIVISION OF FINANCE AND ADMINISTRATION

SA27.01 Finance and Administration			
General Fund Appropriation	1,096,560		
Special Fund Appropriation.....	3,056,272		
Federal Fund Appropriation.....	625,476	4,778,308	
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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

SB01.01 General Administration			
General Fund Appropriation		956,572	
		<hr/> <hr/>	

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

TA00.01 Secretariat Services			
General Fund Appropriation	3,537,392		
Special Fund Appropriation.....	279,018		
Federal Fund Appropriation.....	31,545	3,847,955	
	<hr/>		

TA00.02 Maryland Economic Development Commission			
General Fund Appropriation		25,000	

TA00.03 Office of the Attorney General			
General Fund Appropriation	116,558		
Special Fund Appropriation.....	1,465,683		
Federal Fund Appropriation.....	2,596	1,584,837	
	<hr/>		

BUDGET BILL**SUMMARY**

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2	Total General Fund Appropriation		3,678,950
3	Total Special Fund Appropriation		1,744,701
4	Total Federal Fund Appropriation.....		34,141

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6	Total Appropriation		5,457,792
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8 **DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY**9 **TB00.01 Office of Administration**

10	General Fund Appropriation	2,970,412	
11	Special Fund Appropriation.....	513,949	
12	Federal Fund Appropriation.....	35,412	3,519,773

13

14 **DIVISION OF BUSINESS DEVELOPMENT**15 **TE00.01 Division of Business Development**

16	General Fund Appropriation	8,885,659	
17	Special Fund Appropriation.....	473,455	9,359,114

18

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 **DIVISION OF FINANCING PROGRAMS**26 **TF00.01 Assistant Secretary for Financing
27 Programs**

28	Special Fund Appropriation.....		1,442,210
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29 **TF00.03 Maryland Small Business Development
30 Financing Authority**

31	Special Fund Appropriation.....		1,237,620
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32 **TF00.05 Consolidated Operations**

BUDGET BILL

123

1	Special Fund Appropriation.....		1,951,233
2	TF00.08 Maryland Enterprise Investment Fund		
3	and Challenge Programs		
4	Special Fund Appropriation.....		4,257,619
5			
6	TF00.09 Maryland Small Business Development		
7	Financing Authority – Capital		
8	Appropriation		
9	General Fund Appropriation	2,580,000	
10	Special Fund Appropriation.....	6,095,000	8,675,000
11		<hr/>	
12	TF00.17 Investment Finance Group – Capital		
13	Appropriation		
14	General Fund Appropriation	6,000,000	
15	Special Fund Appropriation.....	2,000,000	8,000,000
16		<hr/>	
17	TF00.21 Maryland Economic Adjustment Fund –		
18	Capital Appropriation		
19	Special Fund Appropriation.....		1,500,000
20	TF00.23 Maryland Economic Development		
21	Assistance Fund – Capital Appropriation		
22	General Fund Appropriation	5,000,000	
23	Special Fund Appropriation.....	30,000,000	35,000,000
24		<hr/>	
25	TF00.24 Maryland Competitive Advantage		
26	Financing Fund – Capital Appropriation		
27	General Fund Appropriation	2,100,000	
28	Special Fund Appropriation.....	200,000	2,300,000
29		<hr/>	
30	TF00.25 Smart Growth Economic Development		
31	Infrastructure – Capital Appropriation		
32	General Fund Appropriation	10,000,000	
33	Special Fund Appropriation.....	200,000	10,200,000
34		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		25,680,000
3	Total Special Fund Appropriation		48,883,682

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5	Total Appropriation		74,563,682
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7 **DIVISION OF TOURISM, FILM AND THE ARTS**

8	TG00.01 Assistant Secretary and Administration		
9	General Fund Appropriation		1,167,803

10

11	TG00.02 Office of Tourism Development		
12	General Fund Appropriation		6,979,381

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	TG00.03 Maryland Tourism Board		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$2,500,000 contingent upon the		
23	enactment of legislation limiting the		
24	amount distributed	8,500,000	
25	Special Fund Appropriation.....	400,000	8,900,000

26

27	TG00.04 Maryland Film Office		
28	General Fund Appropriation		1,270,662

29	TG00.05 Maryland State Arts Council		
30	General Fund Appropriation	13,762,275	
31	Special Fund Appropriation.....	200,000	
32	Federal Fund Appropriation.....	464,747	14,427,022

33

SUMMARY

1

2	Total General Fund Appropriation	31,680,121
3	Total Special Fund Appropriation	600,000
4	Total Federal Fund Appropriation.....	464,747

5		<hr/>
6	Total Appropriation	32,744,868
7		<hr/> <hr/>

8 DIVISION OF REGIONAL DEVELOPMENT

9	TI00.01 Division of Regional Development	
10	General Fund Appropriation	13,375,933

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	TI00.03 Partnership for Workforce Quality	
18	General Fund Appropriation	3,760,000

19 SUMMARY

20	Total General Fund Appropriation	17,135,933
21		<hr/> <hr/>

22 DEPARTMENT OF THE ENVIRONMENT

23 OFFICE OF THE SECRETARY

24	UA01.01 Office of the Secretary	
25	General Fund Appropriation	1,091,456
26	Special Fund Appropriation.....	427,192
27	Federal Fund Appropriation.....	594,069
28		<hr/>
		2,112,717

29	UA01.03 Capital Appropriation – Water	
30	Quality Revolving Loan Fund	
31	General Fund Appropriation	6,434,000

BUDGET BILL

1	Special Fund Appropriation.....	40,000,000	46,434,000
2		<hr/>	
3	UA01.04 Capital Appropriation – Hazardous		
4	Substance Clean-up Program		
5	General Fund Appropriation		1,300,000
6	UA01.05 Capital Appropriation – Drinking		
7	Water Revolving Loan Fund		
8	General Fund Appropriation	1,816,000	
9	Special Fund Appropriation.....	10,600,000	12,416,000
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		10,641,456
13	Total Special Fund Appropriation		51,027,192
14	Total Federal Fund Appropriation.....		594,069
15			<hr/>
16	Total Appropriation		62,262,717
17			<hr/> <hr/>

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

19	UA02.02 Administrative and Employee Services		
20	Administration		
21	General Fund Appropriation	6,089,570	
22	Special Fund Appropriation.....	691,081	
23	Federal Fund Appropriation.....	803,889	7,584,540
24		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

26	UA04.01 Water Pollution Control Program		
27	General Fund Appropriation	15,928,209	
28	Special Fund Appropriation, provided that		
29	\$2,684,000 of this appropriation is		
30	contingent upon the enactment of		
31	legislation to allow the use of special		
32	funds for this purpose.....	6,932,285	
33	Federal Fund Appropriation.....	6,659,958	29,520,452
34		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	UA04.02 Water Supply Program		
8	General Fund Appropriation	935,279	
9	Special Fund Appropriation, provided that		
10	this appropriation is contingent upon the		
11	enactment of legislation to allow the use		
12	of special funds for this purpose.....	148,502	
13	Federal Fund Appropriation.....	3,445,294	4,529,075
14		<hr/>	

15 **SUMMARY**

16	Total General Fund Appropriation		16,863,488
17	Total Special Fund Appropriation		7,080,787
18	Total Federal Fund Appropriation.....		10,105,252
19			<hr/>
20	Total Appropriation		34,049,527
21			<hr/> <hr/>

22 **TECHNICAL AND REGULATORY SERVICES ADMINISTRATION**

23	UA05.01 Technical and Regulatory Services		
24	General Fund Appropriation	13,138,108	
25	Special Fund Appropriation, provided that		
26	\$835,787 of this appropriation is		
27	contingent upon the enactment of		
28	legislation to establish a Community		
29	Right to Know Fund and to require		
30	certain fees	2,853,883	
31	Federal Fund Appropriation.....	1,787,611	17,779,602
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

1	UA05.02 Major Information Technology		
2	Development Projects		
3	General Fund Appropriation	1,500,000	
4	Federal Fund Appropriation.....	100,000	1,600,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		14,638,108
8	Total Special Fund Appropriation		2,853,883
9	Total Federal Fund Appropriation.....		1,887,611
10			<hr/>
11	Total Appropriation		19,379,602
12			<hr/> <hr/>

WASTE MANAGEMENT ADMINISTRATION

14	UA06.01 Solid Waste Permitting, Compliance		
15	and Enforcement		
16	General Fund Appropriation	1,998,169	
17	Special Fund Appropriation, provided that		
18	\$791,414 of this appropriation shall be		
19	contingent upon legislation to establish a		
20	Solid Waste Management Fund and		
21	identify revenue sources for the Fund	7,148,004	9,146,173
22		<hr/>	

23	UA06.05 Hazardous and Oil Control, Compliance		
24	and Cleanup		
25	General Fund Appropriation	1,392,900	
26	Special Fund Appropriation.....	5,569,536	
27	Federal Fund Appropriation.....	6,077,269	13,039,705
28		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35	UA06.07 Lead Poisoning Prevention Program		
36	General Fund Appropriation	1,455,933	
37	Special Fund Appropriation.....	1,938,090	

BUDGET BILL

129

1	Federal Fund Appropriation.....	1,114,763	4,508,786
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		4,847,002
5	Total Special Fund Appropriation		14,655,630
6	Total Federal Fund Appropriation.....		7,192,032

8	Total Appropriation		26,694,664
9			<hr/> <hr/>

AIR AND RADIATION MANAGEMENT ADMINISTRATION

UA07.01 Air and Radiation Management Administration

13	General Fund Appropriation	1,269,951	
14	Special Fund Appropriation.....	6,452,898	
15	Federal Fund Appropriation.....	3,301,597	11,024,446

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

UA10.01 Coordinating Offices

25	General Fund Appropriation	790,036	
26	Special Fund Appropriation.....	1,916,987	
27	Federal Fund Appropriation.....	1,303,303	4,010,326

DEPARTMENT OF JUVENILE JUSTICE

OFFICE OF THE SECRETARY

VD01.01 Office of the Secretary

32	General Fund Appropriation	3,353,442	
33	Special Fund Appropriation.....	114,000	
34	Federal Fund Appropriation.....	580,977	4,048,419

BUDGET BILL

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DEPARTMENTAL SUPPORT

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VD02.01 Departmental Support

4

General Fund Appropriation 13,371,084

5

Federal Fund Appropriation..... 13,410 13,384,494

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Funds are appropriated in other agency

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budgets to pay for services provided by

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this program. Authorization is hereby

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granted to use these receipts as special

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funds for operating expenses in this

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program.

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OFFICE OF PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

14

VD03.01 Professional Responsibility and

15

Accountability

16

General Fund Appropriation 2,552,874

17

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RESIDENTIAL OPERATIONS

19

VE01.01 Residential Services

20

General Fund Appropriation 7,953,166

21

Federal Fund Appropriation..... 1,491,823 9,444,989

22

23

VE01.02 Residential Contractual

24

General Fund Appropriation 28,966,755

25

Federal Fund Appropriation..... 580,000 29,546,755

26

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Funds are appropriated in other agency

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budgets to pay for services provided by

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this program. Authorization is hereby

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granted to use these receipts as special

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funds for operating expenses in this

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program.

33

VE01.03 Baltimore City Juvenile Justice Center

34

General Fund Appropriation 10,161,040

35

Special Fund Appropriation..... 3,000

BUDGET BILL

131

1	Federal Fund Appropriation.....	50,000	10,214,040
2		<hr/>	
3	VE01.04 William Donald Schaefer House		
4	General Fund Appropriation	503,240	
5	Special Fund Appropriation.....	3,000	506,240
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	VE01.05 Youth Residence Center		
14	General Fund Appropriation	1,597,376	
15	Special Fund Appropriation.....	5,000	1,602,376
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	VE01.06 Department of Juvenile Justice Youth		
24	Centers		
25	General Fund Appropriation	6,014,597	
26	Special Fund Appropriation.....	49,000	
27	Federal Fund Appropriation.....	161,500	6,225,097
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	VE01.07 Alfred D. Noyes Children's Center		
36	General Fund Appropriation	2,194,714	
37	Special Fund Appropriation.....	10,000	2,204,714
38		<hr/>	

BUDGET BILL

1	VE01.08 Western Maryland Detention Center		
2	General Fund Appropriation	2,520,428	
3	Special Fund Appropriation.....	1,000	
4	Federal Fund Appropriation.....	20,000	2,541,428
5		<hr/>	

6	VE01.09 J. DeWeese Carter Center		
7	General Fund Appropriation	806,517	
8	Special Fund Appropriation.....	5,000	811,517
9		<hr/>	

10	VE01.10 Lower Eastern Shore Detention Center		
11	General Fund Appropriation		639,614

12	VE01.11 Cheltenham Youth Facility		
13	General Fund Appropriation	5,555,227	
14	Special Fund Appropriation.....	50,000	5,605,227
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	VE01.12 Young Women’s Facility at Waxter		
23	General Fund Appropriation	3,628,263	
24	Special Fund Appropriation.....	15,000	3,643,263
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 **SUMMARY**

33	Total General Fund Appropriation		70,540,937
34	Total Special Fund Appropriation		141,000
35	Total Federal Fund Appropriation.....		2,303,323
36			<hr/>

BUDGET BILL

133

1	Total Appropriation		72,985,260
2			<u><u>72,985,260</u></u>

ADMISSIONS

4	VE02.01 Admissions		
5	General Fund Appropriation	10,517,651	
6	Special Fund Appropriation.....	2,000	
7	Federal Fund Appropriation.....	1,654,058	12,173,709
8		<u>1,654,058</u>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

COMMUNITY JUSTICE SUPERVISION

16	VE03.01 Community Justice Supervision		
17	General Fund Appropriation	78,327,461	
18	Federal Fund Appropriation.....	10,691,203	89,018,664
19		<u>10,691,203</u>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

28	WA01.01 Office of the Superintendent		
29	General Fund Appropriation		6,303,758

30	WA01.02 Field Operations Bureau		
31	General Fund Appropriation	73,196,558	
32	Special Fund Appropriation.....	31,053,575	104,250,133
33		<u>31,053,575</u>	

34 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	WA01.03 Support Services Bureau		
7	General Fund Appropriation	41,032,289	
8	Special Fund Appropriation.....	12,872,742	
9	Federal Fund Appropriation.....	60,000	53,965,031
10		<hr/>	

11	WA01.04 Administrative Services Bureau		
12	General Fund Appropriation	28,945,378	
13	Special Fund Appropriation.....	34,616	
14	Federal Fund Appropriation.....	650,000	29,629,994
15		<hr/>	

16	WA01.05 State Aid for Police Protection Fund		
17	General Fund Appropriation		62,144,781

18	WA01.07 Local Aid – Law Enforcement Grants		
19	General Fund Appropriation	12,512,500	
20	Special Fund Appropriation.....	1,000,000	13,512,500
21		<hr/>	

22	WA01.08 Vehicle Theft Prevention Council		
23	Special Fund Appropriation.....		732,912

24	WA01.10 Information Technology and		
25	Communications Bureau		
26	General Fund Appropriation		9,631,433

27 Funds are appropriated in other agency
 28 budgets to provide for services provided
 29 by this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses.

32 **SUMMARY**

33	Total General Fund Appropriation		233,766,697
34	Total Special Fund Appropriation		45,693,845

BUDGET BILL

135

1	Total Federal Fund Appropriation.....		710,000
2			<hr/>
3	Total Appropriation		280,170,542
4			<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

6	WA02.01 Fire Prevention Services		
7	General Fund Appropriation	5,424,324	
8	Special Fund Appropriation.....	2,001	
9	Federal Fund Appropriation.....	387,781	5,814,106
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17	WA02.02 Senator William H. Amoss Fire,		
18	Rescue, and Ambulance Fund		
19	Special Fund Appropriation.....		10,000,000

SUMMARY

21	Total General Fund Appropriation		5,424,324
22	Total Special Fund Appropriation		10,002,001
23	Total Federal Fund Appropriation.....		387,781
24			<hr/>
25	Total Appropriation		15,814,106
26			<hr/> <hr/>

PUBLIC DEBT

28	XA00.01 Redemption and Interest on State		
29	Bonds		
30	General Fund Appropriation	90,500,000	
31	Special Fund Appropriation.....	311,357,152	401,857,152
32		<hr/>	

Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 XA00.05 Related Expenses on State Bonds
 7 General Fund Appropriation 3,520,000

8 SUMMARY

9 Total General Fund Appropriation 94,020,000
 10 Total Special Fund Appropriation 311,357,152
 11 _____
 12 Total Appropriation 405,377,152
 13 _____

14 STATE RESERVE FUND

15 YA01.01 Revenue Stabilization Fund
 16 General Fund Appropriation 181,028,777

17 YA03.01 Economic Development
 18 Opportunities Program Fund
 19 General Fund Appropriation 3,000,000

20 YA06.01 The Joseph Fund
 21 General Fund Appropriation 5,000,000

22 SUMMARY

23 Total General Fund Appropriation 189,028,777
 24 _____

25 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

26 2002 Deficiency Appropriation

27 AR00.01 Security Interest Filing Fees
 28 To become available immediately upon
 29 passage of this budget to supplement the

1 appropriation for fiscal year 2002 to
 2 provide funds for the grant to Baltimore
 3 City provided by Section 13-208 of the
 4 Transportation Article.
 5 General Fund Appropriation

62,935

=====

7 OFFICE OF THE PUBLIC DEFENDER

8 2002 Deficiency Appropriation

9 CB00.02 District Operations

10 To become available immediately upon
 11 passage of this budget to supplement the
 12 appropriation for fiscal year 2002 to
 13 provide funds for turnover relief.

14 General Fund Appropriation

2,818,000

=====

16 CB00.02 District Operations

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2002 to
 20 provide funds for transcript fees,
 21 telephone expenses, and the use of panel
 22 attorneys.

23 General Fund Appropriation

535,000

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25 CB00.02 District Operations

26 To become available immediately upon
 27 passage of this budget to supplement the
 28 appropriation for fiscal year 2002 to
 29 provide funds for replacement data
 30 processing equipment.

31 General Fund Appropriation

147,000

=====

33 PUBLIC SERVICE COMMISSION

34 2002 Deficiency Appropriation

35 CG01.01 General Executive Direction and
 36 Control

37 To become available immediately upon

BUDGET BILL

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2002 to
 3 provide funds to support the
 4 Commission's security efforts relating to
 5 the September 11th terrorist attacks.
 6 General Fund Appropriation 143,000
 7

8 **BOARD OF PUBLIC WORKS**

9 2002 Deficiency Appropriation

10 DE01.12 Miscellaneous Non-Recurring
 11 Payments
 12 To become available immediately upon
 13 passage of this budget to reduce the
 14 appropriation for fiscal year 2002 to
 15 Maryland Emergency Medical System
 16 Operations Fund for the last payment for
 17 the twelfth Medevac helicopter.
 18 General Fund Appropriation -1,976,566
 19

20 **MILITARY DEPARTMENT**

21 2002 Deficiency Appropriation

22 DH01.01 Military Department Operations and
 23 Maintenance
 24 To become available immediately upon
 25 passage of this budget to supplement the
 26 appropriation for fiscal year 2002 to
 27 provide funds for overtime for increased
 28 security posture in response to the
 29 terrorist attacks of September 11, 2001.
 30 Federal Fund Appropriation..... 38,284
 31

32 DH01.03 Army Operations and Maintenance
 33 To become available immediately upon
 34 passage of this budget to supplement the
 35 appropriation for fiscal year 2002 to
 36 provide funds for increased security at the
 37 Camp Fretterd Military Reservation and
 38 related security equipment.
 39 Federal Fund Appropriation..... 531,975

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DH01.06 Maryland Emergency Management Agency
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for the establishment of a 24-hour watch center and related security equipment.
Federal Fund Appropriation.....

292,757

DEPARTMENT OF VETERANS AFFAIRS

2002 Deficiency Appropriation

DP00.05 Veterans Home Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds to support the Department's Veterans Home Program.
General Fund Appropriation.....

661,000

PROPERTY TAX ASSESSMENT APPEALS BOARDS

2002 Deficiency Appropriation

EE00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for staff salaries, leave pay-outs, and other operating costs associated with the management of the property tax assessment appeals process.
General Fund Appropriation

85,226

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

2002 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for heightened security at the Annapolis Legislative, Annapolis Office, and Baltimore Office Complexes. Also included are overtime, shift differential, and equipment costs incurred prior to hiring additional staff. In addition, funding is included for filling two vacant positions from the hiring freeze. Seventy permanent positions were approved by the Board of Public Works on December 12, 2001.

General Fund Appropriation.....	2,089,428
Federal Fund Appropriation.....	292,000

=====

DEPARTMENT OF TRANSPORTATION

2002 Deficiency Appropriation

SECRETARY'S OFFICE

JA01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for unanticipated security costs associated with the September 11 terrorist attacks.

Special Fund Appropriation.....	100,000
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=====

JA01.02 Operating Grants-in-Aid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for grants to the Maryland

BUDGET BILL

141

1 State Police in association with local
2 vehicle theft prevention activities.
3 Special Fund Appropriation.....

300,000

=====

5 STATE HIGHWAY ADMINISTRATION

6 JB01.02 State System Maintenance

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2002 to
10 provide funds for unanticipated security
11 costs associated with the September 11
12 terrorist attacks.

13 Special Fund Appropriation.....

662,864

=====

15 MASS TRANSIT ADMINISTRATION

16 JH01.02 Bus Operations

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 2002 to
20 provide funds for unanticipated security
21 costs associated with the September 11
22 terrorist attacks.

23 Special Fund Appropriation.....

102,927

=====

25 JH01.04 Rail Operations

26 To become available immediately upon
27 passage of this budget to supplement the
28 appropriation for fiscal year 2002 to
29 provide funds for unanticipated security
30 costs associated with the September 11
31 terrorist attacks.

32 Special Fund Appropriation.....

1,037,090

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34 MARYLAND AVIATION ADMINISTRATION

35 JI00.02 Airport Operations

36 To become available immediately upon
37 passage of this budget to supplement the
38 appropriation for fiscal year 2002 to

BUDGET BILL

1 provide funds for security costs associated
 2 with the September 11 terrorist attacks.
 3 Special Fund Appropriation..... 5,996,875
 4

5 DEPARTMENT OF NATURAL RESOURCES

6 2002 Deficiency Appropriation

7 NATURAL RESOURCES POLICE

8 KA07.01 General Direction

9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 2002 to
 12 provide funds for wireless
 13 communications.

14 Federal Fund Appropriation..... 1,000,000
 15

16 DEPARTMENT OF AGRICULTURE

17 2002 Deficiency Appropriation

18 OFFICE OF RESOURCE CONSERVATION

19 LA15.04 Resource Conservation Grants

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2002 to
 23 provide funds to support the Department's
 24 Nutrient Management Program.

25 General Fund Appropriation 500,000
 26

27 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28 2002 Deficiency Appropriation

29 DEPUTY SECRETARY FOR OPERATIONS

30 MC01.01 Executive Direction

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 2002 to
 34 provide funds for the payment of the

1 contingency fee for the hospital patient
2 recoveries.
3 General Fund Appropriation 1,157,423
4

5 MC01.01 Executive Direction
6 To become available immediately upon
7 passage of this budget to supplement the
8 appropriation for fiscal year 2002 to
9 provide funds for training of employees on
10 emergency readiness.
11 Federal Fund Appropriation..... 78,000
12

13 MC01.04 General Services Administration
14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2002 to
17 provide funds for expenditures related to
18 the emergency and disaster response as a
19 result of the September 11 crisis.
20 Federal Fund Appropriation..... 373,000
21

22 COMMUNITY HEALTH ADMINISTRATION

23 MF02.03 Community Health Services
24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 2002 to
27 provide funds for emergency purchases of
28 medicine and drugs, emergency hotline,
29 contractual services and equipment.
30 Federal Fund Appropriation..... 940,000
31

32 OFFICE OF THE CHIEF MEDICAL EXAMINER

33 MF05.01 Post Mortem Examining Services
34 To become available immediately upon
35 passage of this budget to supplement the
36 appropriation for fiscal year 2002 to
37 provide funds for medical supplies and for
38 increased workload for security.
39 Federal Fund Appropriation..... 356,000

1

2

LABORATORIES ADMINISTRATION

3 MJ02.01 Laboratory Services

4 To become available immediately upon
 5 passage of this budget to supplement the
 6 appropriation for fiscal year 2002 to
 7 provide funds for laboratory equipment,
 8 supplies, freight, security and increased
 9 workload for security.

10 General Fund Appropriation 200,000

11 Federal Fund Appropriation..... 800,000

12

13

SPRINGFIELD HOSPITAL CENTER

14 ML08.01 Services and Institutional Operations

15 To become available immediately upon
 16 passage of this budget to supplement the
 17 appropriation for fiscal year 2002 to
 18 provide funds for employee overtime costs
 19 following the crisis response to the
 20 terrorist attacks of September 11, 2001.

21 Federal Fund Appropriation..... 418,982

22

23

MEDICAL CARE PROGRAMS ADMINISTRATION

24 MQ01.03 Medical Care Provider Reimbursements

25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 2002 to
 28 provide funds for increased costs in
 29 Medicaid, including increased rates for
 30 nursing homes and Managed Care
 31 Organizations.

32 General Fund Appropriation 134,089,566

33 Federal Fund Appropriation..... 130,386,896

34

35 MQ01.06 Kidney Disease Treatment Services

36 To become available immediately upon
 37 passage of this budget to supplement the
 38 appropriation for fiscal year 2002 to

1 provide funds for increased medical costs
2 in the Kidney Disease Treatment Services
3 program.

4 General Fund Appropriation

1,505,957

=====

6 MQ01.07 Maryland Children’s Health Program

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2002 to
10 provide funds for increased medical costs
11 and enrollment in the Maryland
12 Children’s Health Program.

13 General Fund Appropriation

3,918,688

14 Federal Fund Appropriation.....

7,277,563

=====

16 DEPARTMENT OF HUMAN RESOURCES

17 2002 Deficiency Appropriation

18 LOCAL DEPARTMENT OPERATIONS

19 NG00.01 Foster Care Maintenance Payments

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2002 to
23 provide funds for additional costs
24 associated with providing foster care
25 placements.

26 General Fund Appropriation

8,500,000

27 Federal Fund Appropriation.....

2,412,000

=====

29 NG00.02 Local Family Investment Program

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2002 to
33 provide funds for critical local department
34 operations.

35 Special Fund Appropriation.....

1,011,000

=====

37 NG00.03 Child Welfare Services

38 To become available immediately upon

BUDGET BILL

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2002 to
 3 provide funds for critical local department
 4 operations.
 5 Special Fund Appropriation..... 5,439,000
 6

7 NG00.03 Child Welfare Services
 8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2002 to
 11 provide funds for shortfalls in federal fund
 12 attainment from entitlement programs.
 13 Special Fund Appropriation..... 9,128,000
 14

15 NG00.04 Adult Services
 16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2002 to
 19 provide funds for shortfalls in federal fund
 20 attainment from entitlement programs.
 21 Special Fund Appropriation..... 1,080,000
 22

23 NG00.05 General Administration
 24 To become available immediately upon
 25 passage of this budget to supplement the
 26 appropriation for fiscal year 2002 to
 27 provide funds for relocation of Baltimore
 28 County Department of Social Services
 29 Office.
 30 General Fund Appropriation 1,100,000
 31 Special Fund Appropriation..... 500,000
 32

33 NG00.08 Assistance Payments
 34 To become available immediately upon
 35 passage of this budget to supplement the
 36 appropriation for fiscal year 2002 to
 37 provide funds for payments to Temporary
 38 Cash Assistance Customers.
 39 Special Fund Appropriation..... 4,900,000
 40 Federal Fund Appropriation..... 24,000,000
 41

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2002 Deficiency Appropriation

OFFICE OF THE SECRETARY

PA01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 779,732

=====

PA01.03 Fiscal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 138,610

=====

PA01.04 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 315,054

=====

PA01.05 Legal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 95,806

=====

PA01.06 Office of Information Management

To become available immediately upon passage of this budget to supplement the

BUDGET BILL

1 appropriation for fiscal year 2002 to
 2 provide general funds for on-going
 3 department operations.
 4 General Fund Appropriation 823,260
 5

6 PA01.06 Office of Information Management
 7 To become available immediately upon
 8 passage of this budget to supplement the
 9 appropriation for fiscal year 2002 to
 10 provide funds to upgrade the
 11 Department's computer system.
 12 General Fund Appropriation 169,684
 13 Federal Fund Appropriation 89,608
 14

15 PA01.07 Personnel and Training
 16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2002 to
 19 provide general funds for on-going
 20 department operations.
 21 General Fund Appropriation 170,008
 22

23 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

24 2002 Deficiency Appropriation

25 JESSUP REGION

26 QB02.01 Maryland House of Correction
 27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2002 to
 30 provide funds for increased fuel oil and
 31 natural gas utility costs in correctional
 32 institutions.
 33 General Fund Appropriation 1,299,168
 34

35 BALTIMORE REGION

36 QB03.01 Metropolitan Transition Center
 37 To become available immediately upon

1 passage of this budget to supplement the
2 appropriation for fiscal year 2002 to
3 provide funds for increased steam heat
4 utility costs in correctional institutions.

5 General Fund Appropriation 664,000

6 664,000

7 PATUXENT INSTITUTION

8 QD00.01 Services and Institutional Operations

9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2002 to
12 provide funds for increased natural gas
13 utility costs in correctional institutions.

14 General Fund Appropriation 214,000

15 214,000

16 DIVISION OF PRETRIAL AND DETENTION SERVICES

17 QP00.03 Baltimore City Detention Center

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2002 to
21 provide funds for increased steam heat
22 utility costs in correctional institutions.

23 General Fund Appropriation 340,000

24 340,000

25 STATE DEPARTMENT OF EDUCATION

26 2002 Deficiency Appropriation

27 AID TO EDUCATION

28 RA02.07 Students With Disabilities

29 To become available immediately upon
30 passage of this budget to reduce the
31 appropriation for fiscal year 2002.

32 General Fund Appropriation -9,521,964

33 -9,521,964

BUDGET BILL

DEPARTMENT OF STATE POLICE

2002 Deficiency Appropriation

MARYLAND STATE POLICE

WA01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for salaries and fringe benefits for a January 2001 recruit class and overtime costs in response to the September 11, 2001 terrorist attack.

General Fund Appropriation 1,100,000

=====

STATE RESERVE FUND

2002 Deficiency Appropriation

YA01.01 Revenue Stabilization Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to satisfy the requirements of Section 6 of Chapter 275 of the Laws of 2001 (HB 828).

General Fund Appropriation 30,000,000

=====

YA02.01 Dedicated Purpose Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2002.

General Fund Appropriation -9,600,000

=====

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any

1 State agency, the Secretary may authorize a change in the amount of funds so
2 allotted.

3 The Secretary shall, before the beginning of the fiscal year, file with the
4 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
5 not authorize any expenditure or obligation in excess of the allotment made and any
6 expenditure so made shall be illegal.

7 (b) To allot all or any portion of funds coming into the hands of any
8 department, board, commission, officer, school and institution of the State, from
9 sources not estimated or calculated upon in the budget.

10 (c) To fix the number and classes of positions, including temporary and
11 permanent positions, or person years of authorized employment for each agency, unit,
12 or program thereof, not inconsistent with the Public General Laws in regard to
13 classification of positions. The Secretary shall make such determinations before the
14 beginning of the fiscal year and shall base them on the positions or person years of
15 employment authorized in the budget as amended by approved budgetary position
16 actions. No payment for salaries or wages nor any request for or certification of
17 personnel shall be made except in accordance with the Secretary's determinations. At
18 any time during the fiscal year the Secretary may amend the number and classes of
19 positions or person years of employment previously fixed by the Secretary; the
20 Secretary may delegate all or part of this authority. The governing boards of public
21 institutions of higher education shall have the authority to transfer positions between
22 programs and campuses under each institutional board's jurisdiction without the
23 approval of the Secretary, as provided in Section 15-105 of the Education Article.

24 (d) To prescribe procedures and forms for carrying out the above provisions.

25 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
26 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
27 Maryland, it is the intention of the General Assembly to include herein a listing of
28 nonclassified flat rate or per diem positions by unit of State government, job
29 classification, the number in each job classification and the amount proposed for each
30 classification. The President and the Speaker may make adjustments to positions
31 contained in the legislative portion of this section that are impacted by changes in
32 salary plans or by salary actions in the executive agencies. The Chief Judge of the
33 Court of Appeals may make adjustments to positions contained in the Judicial portion
34 of this section (other than judges) that are impacted by changes in salary plans or by
35 salary actions in the executive agencies. The salaries of the Constitutional officers do
36 not reflect any changes that may result from the Salary Commissions'
37 recommendations.

38 JUDICIARY

39 Chief Judge, Court of Appeals	1	150,600
40 Judge, Court of Appeals (@ 131,600)	6	789,600
41 Chief Judge, Court of Special Appeals	1	126,900
42 Judge, Court of Special Appeals (@ 123,800)	12	1,485,600

BUDGET BILL

1	Judge, Circuit Court (@ 119,600)	146	17,461,600
2	Chief Judge, District Court of Maryland	1	123,800
3	Judge, District Court (@ 111,500)	107	11,930,500
4	Judiciary Clerk of Court A (@ 75,000)	5	375,000
5	Judiciary Clerk of Court B (@ 73,250)	3	219,750
6	Judiciary Clerk of Court C (@ 72,100)	9	648,900
7	Judiciary Clerk of Court D (@ 69,100)	7	483,700
8	OFFICE OF THE PUBLIC DEFENDER		
9	Public Defender	1	119,600
10	OFFICE OF THE ATTORNEY GENERAL		
11	Attorney General	1	100,000
12	OFFICE OF THE STATE PROSECUTOR		
13	State Prosecutor	1	119,600
14	PUBLIC SERVICE COMMISSION		
15	Chair	1	114,400
16	Commissioner (@ 97,344)	4	389,376
17	WORKERS' COMPENSATION COMMISSION		
18	Chairman	1	113,257
19	Commissioner (@ 111,488)	9	1,003,392
20	EXECUTIVE DEPARTMENT – GOVERNOR		
21	Governor	1	120,000
22	Lieutenant Governor	1	100,000
23	SECRETARY OF STATE		
24	Secretary of State	1	70,000
25	MARYLAND STATE BOARD OF CONTRACT APPEALS		
26	Chairman	1	108,160
27	Member	1	104,635
28	Member	1	97,344

BUDGET BILL

153

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

3	EMS Executive Director	1	223,404
4	EMS Medical Director	1	154,182
5	EMS Aeromedical Director	1	133,436

OFFICE OF THE COMPTROLLER

7	Comptroller	1	100,000
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STATE TREASURER'S OFFICE

9	Treasurer	1	100,000
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MARYLAND DEPARTMENT OF TRANSPORTATION**Maryland Port Administration**

12	Executive Director	1	174,000
13	CFO and Treasurer (MIT)	1	105,000
14	Director, Strategic Planning and Business		
15	Development	1	124,000
16	Chief Executive of Staffing and Programs	1	115,000
17	Director, Operations	1	115,000
18	Director, Marketing	1	105,000
19	General Manager, Marine Tech and Facilities		
20	Development	1	103,000
21	Deputy Director, Marketing	1	93,000
22	Manager, MIT and General Manager, Operations	1	95,000
23	General Manager, Information Services	1	91,000
24	Manager, Harbor Development	1	87,000
25	Manager, South America and Latin America		
26	Trade Development	1	84,000

Maryland Aviation Administration

28	Executive Director	1	162,930
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE**Community Health Administration**

31	Program Executive III	1	75,766
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Office of the Chief Medical Examiner

33	Toxicologist Post Mortem	1	88,096
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BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

Operations Office

3	Program Executive III	1	75,766
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

6	Director of Consumer Services	1	95,181
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7	Director, Industry Relations	1	83,283
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Division of Racing

9	Chief Steward, Thoroughbred Racing (@ 300/Day)	1	78,085
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10	Presiding Judge, Harness Racing (@ 300/Day)	1	78,085
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11	Associate Judge, Harness Racing (@ 259/Day)	1	67,511
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12	Associate Judge, Harness Racing (@ 259/Day)	1	67,511
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13	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,511
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14	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,511
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

17	Chairman	1	91,936
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18	Member (@ 81,120)	7	567,840
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PUBLIC EDUCATION

State Department of Education – Headquarters

21	State Superintendent of Schools	1	135,000
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

1 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
2 this bill may be transferred among programs in accordance with the procedure
3 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
4 Procurement Article.

5 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
6 provided, amounts received from sources estimated or calculated upon in the budget
7 in excess of the estimates for any special or federal fund appropriations listed in this
8 bill may be made available by approved budget amendment.

9 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
10 granted to transfer by budget amendment General Fund amounts for the operations
11 of State office buildings and facilities to the budgets of the various agencies and
12 departments occupying the buildings.

13 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,580,000 is
14 appropriated in the various agency budgets for tort claims (including motor vehicles)
15 under the provisions of the State Government Article, Title 12, Subtitle 1, the
16 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
17 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
18 for tort claims but unexpended, are the only funds available to make payments under
19 the provisions of the MTCA. Tort claims are limited as follows:

20 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
21 from the State Insurance Trust Fund, are limited hereby and by State
22 Treasurer's regulations to payments of no more than \$200,000 to a single
23 claimant for injuries arising from a single incident or occurrence.

24 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
25 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
26 and by State Treasurer's regulations to payments of no more than \$100,000 to a
27 single claimant for injuries arising from a single incident or occurrence.

28 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
29 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
30 limited hereby and by State Treasurer's regulations to payments of no more than
31 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
32 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
33 limited hereby and by State Treasurer's regulations to payments of no more than
34 \$50,000 to a single claimant for injuries arising from a single incident or
35 occurrence.

36 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
37 from the State Insurance Trust Fund, are limited hereby and by State
38 Treasurer's regulations to payments of no more than \$50,000 to a single
39 claimant for injuries arising from a single incident or occurrence.

40 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
41 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
42 the various State agency programs and subprograms which comprise the indirect cost

1 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 2 services to the State agencies receiving the services. It is further authorized that
 3 receipts by the State agencies providing such services from charges for the indirect
 4 services may be used as special funds for operating expense of the indirect cost pools.

5 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 6 appropriated to the various State agency programs and subprograms in Comptroller
 7 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
 8 for services provided by the Comptroller of the Treasury, Data Processing Division,
 9 Computer Center Operations (EA10.01) consistent with the reimbursement schedule
 10 provided for in the supporting budget documents. The expenditure or transfer of these
 11 funds for other purposes requires the prior approval of the Secretary of Budget and
 12 Management. Notwithstanding any other provision of law, the Secretary of Budget
 13 and Management may transfer amounts appropriated in Comptroller object 0882
 14 between State departments and agencies by approved budget amendment in fiscal
 15 year 2003.

16 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 17 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 18 executive pay plan during fiscal year 2003 shall be as set forth below. Adjustments to
 19 the salary schedule may be made during the fiscal year in accordance with the
 20 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 21 Notwithstanding the inclusion of salaries for positions which are determined by
 22 agencies with independent salary setting authority in the salary schedule set forth
 23 below, such salaries may be adjusted during the fiscal year in accordance with such
 24 salary setting authority. The salaries presented may be off by \$1 due to rounding.

25 Fiscal 2003
 26 Executive Salary Schedule

27		Scale	Minimum	Maximum
28	ES 4	9904	68,518	92,069
29	ES 5	9905	73,777	99,136
30	ES 6	9906	79,458	106,769
31	ES 7	9907	85,594	115,014
32	ES 8	9908	92,220	123,919
33	ES 9	9909	99,379	133,538
34	ES 10	9910	107,106	143,922
35	ES 11	9911	115,456	155,141

1			FY 2003
2	Classification Title	Scale	Allowance
3	OFFICE OF THE PUBLIC DEFENDER		
4	Deputy Public Defender	9907	104,636
5	Executive VI	9906	88,400
6	OFFICE OF THE ATTORNEY GENERAL		
7	Deputy Attorney General	9909	119,310
8	Deputy Attorney General	9909	115,920
9	Senior Executive Associate Attorney General	9908	112,787
10	Senior Executive Associate Attorney General	9908	109,582
11	Senior Executive Associate Attorney General	9908	102,574
12	OFFICE OF PEOPLE'S COUNSEL		
13	People's Counsel	9906	99,115
14	SUBSEQUENT INJURY FUND		
15	Executive Director	9905	93,541
16	UNINSURED EMPLOYERS' FUND		
17	Executive Director	9905	93,541
18	EXECUTIVE DEPARTMENT – GOVERNOR		
19	Executive Aide IX	9909	133,537
20	Executive Aide IX	9909	130,517
21	Executive Aide IX	9909	130,048
22	Executive Aide IX	9909	117,306
23	Executive Aide IX	9909	107,732
24	Executive Aide IX	9909	99,379
25	Executive Aide VIII	9908	107,642
26	OFFICE FOR CHILDREN, YOUTH, AND FAMILIES		
27	Special Secretary	9908	116,255
28	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
29	Executive Aide VII	9907	103,704

BUDGET BILL**OFFICE FOR SMART GROWTH**

1			
2	Special Secretary	9908	116,169

INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

4	Executive VII	9907	104,719
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DEPARTMENT OF AGING

6	Secretary	9909	116,142
7	Deputy Secretary	9906	86,081

COMMISSION ON HUMAN RELATIONS

9	Executive Director	9906	87,588
10	Deputy Director	9904	79,428

STATE BOARD OF ELECTIONS

12	State Administrator of Elections	9905	94,662
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DEPARTMENT OF PLANNING

14	Secretary	9909	112,786
15	Deputy Director	9906	97,090

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

18	The Adjutant General	9907	111,008
19	Assistant Adjutant General	9905	91,479
20	Assistant Adjutant General	9905	73,777
21	Executive V	9905	95,887

DEPARTMENT OF VETERANS AFFAIRS

23	Secretary	9905	82,693
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STATE ARCHIVES

25	State Archivist	9906	103,002
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MARYLAND INSURANCE ADMINISTRATION

27	State Insurance Commissioner	9909	125,236
28	Deputy Insurance Commissioner	9906	99,590

BUDGET BILL

159

1	GOVERNOR'S WORK FORCE INVESTMENT BOARD		
2	Executive Aide IX	9909	118,211
3	OFFICE OF ADMINISTRATIVE HEARINGS		
4	Chief Administrative Law Judge	9907	107,775
5	Executive VI	9906	97,172
6	COMPTROLLER OF THE TREASURY		
7	Office of the Comptroller		
8	Chief Deputy Comptroller	9908	119,019
9	Executive VII	9907	110,605
10	Assistant State Comptroller IV	9904	81,122
11	Assistant State Comptroller IV	9904	78,365
12	Assistant State Comptroller IV	9904	77,609
13	General Accounting Division		
14	Assistant State Comptroller VI	9906	102,815
15	Bureau of Revenue Estimates		
16	Assistant State Comptroller VI	9906	86,991
17	Revenue Administration Division		
18	Assistant State Comptroller VI	9906	89,440
19	Compliance Division		
20	Assistant State Comptroller VI	9906	94,553
21	Field Enforcement Division		
22	Executive VI	9906	91,957
23	Alcohol and Tobacco Tax Division		
24	Assistant State Comptroller IV	9904	86,495
25	Motor Fuel Tax Division		
26	Assistant State Comptroller IV	9904	84,135

BUDGET BILL

Central Payroll Bureau

2	Assistant State Comptroller IV	9904	83,597
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3	Information Technology Division		
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4	Executive VII	9907	98,878
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5	STATE TREASURER'S OFFICE		
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6	Chief Deputy Treasurer	9908	100,881
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7	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
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8	Director	9907	104,804
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9	Deputy Director	9905	91,390
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10	Executive IV	9904	89,579
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11	Executive IV	9904	78,500
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12	Executive IV	9904	75,206
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13	STATE LOTTERY AGENCY		
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14	Director	9909	128,994
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15	Executive VI	9906	81,841
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16	DEPARTMENT OF BUDGET AND MANAGEMENT		
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17	Office of the Secretary		
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18	Secretary	9911	142,770
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19	Deputy Secretary	9909	107,477
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20	Office of Personnel Services and Benefits		
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21	Executive VII	9907	112,085
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22	Office of Budget Analysis		
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23	Executive VII	9907	98,871
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24	Office of Capital Budgeting		
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25	Executive VII	9907	111,008
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26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
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27	Executive Director	9908	119,656
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28	Executive Director for Investments	9908	116,171
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29	Executive VI	9906	102,282
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BUDGET BILL

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1	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	111,008
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	125,320
6	Executive VII	9907	107,702
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive VI	9906	103,002
10	Office of Logistics and Special Projects		
11	Executive V	9905	92,806
12	Office of Real Estate		
13	Executive V	9905	93,059
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	95,586
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	125,320
20	Deputy Secretary	9907	104,718
21	Executive VI	9906	100,002
22	Executive VI	9906	100,002
23	Executive VI	9906	94,423
24	Executive VI	9906	88,401
25	Executive V	9905	82,684
26	Chesapeake Bay Critical Areas Commission		
27	Chairman	9906	100,002
28	DEPARTMENT OF AGRICULTURE		
29	Office of the Secretary		
30	Secretary	9909	113,667

BUDGET BILL

1	Deputy Secretary	9906	85,872
2	Program Executive	9904	85,880
3	Office of Marketing, Animal Industries and Consumer Services		
4	Executive V	9905	73,777
5	Office of Plant Industries and Pest Management		
6	Executive V	9905	92,477
7	Office of Resource Conservation		
8	Executive V	9905	86,312
9	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
10	Office of the Secretary		
11	Secretary	9911	145,686
12	Executive VI	9906	95,436
13	Executive VI	9906	94,424
14	Deputy Secretary for Operations		
15	Deputy Secretary	9908	109,666
16	Deputy Secretary for Public Health Services		
17	Deputy Secretary	9908	107,001
18	Executive V	9905	92,806
19	Family Health Administration		
20	Executive VII	9907	101,752
21	AIDS Administration		
22	Executive VI	9906	96,500
23	Laboratories Administration		
24	Executive V	9905	90,187
25	Alcohol and Drug Abuse Administration		
26	Executive V	9905	85,173

BUDGET BILL

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1	Mental Hygiene Administration		
2	Executive VII	9907	96,073
3	Developmental Disabilities Administration		
4	Executive VII	9907	98,871
5	Deputy Secretary for Health Care Financing		
6	Deputy Secretary	9909	121,670
7	Medical Care Programs Administration		
8	Executive VI	9906	100,003
9	Executive VI	9906	94,424
10	Executive VI	9906	82,402
11	Health Regulatory Commissions		
12	Executive Director, Maryland Health		
13	Care Commission	9908	111,701
14	DEPARTMENT OF HUMAN RESOURCES		
15	Office of the Secretary		
16	Secretary	9910	127,174
17	Deputy Secretary	9907	105,345
18	Deputy Secretary	9907	101,669
19	Deputy Secretary	9907	93,275
20	Social Services Administration		
21	Executive VI	9906	91,674
22	Community Services Administration		
23	Executive VI	9906	89,978
24	Child Care Administration		
25	Executive VI	9906	89,978
26	Child Support Enforcement Administration		
27	Executive Director	9906	89,978

BUDGET BILL

1	Family Investment Administration		
2	Executive VI	9906	81,739
3	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
4	Office of the Secretary		
5	Secretary	9909	125,320
6	Deputy Secretary	9907	115,014
7	Executive VI	9906	96,737
8	Division of Labor and Industry		
9	Executive VI	9906	85,464
10	Division of Occupational and Professional Licensing		
11	Executive VI	9906	85,464
12	Division of Employment and Training		
13	Executive VI	9906	89,005
14	DEPARTMENT OF PUBLIC SAFETY AND		
15	CORRECTIONAL SERVICES		
16	Office of the Secretary		
17	Secretary	9911	145,686
18	Deputy Secretary	9908	117,394
19	Deputy Secretary	9908	109,229
20	Executive VII	9907	108,709
21	Division of Correction – Headquarters		
22	Commissioner	9907	95,119
23	Division of Parole and Probation		
24	Director	9906	98,101
25	Patuxent Institution		
26	Director	9905	93,483
27	Division of Pretrial and Detention Services		
28	Commissioner	9907	109,243

PUBLIC EDUCATION

State Department of Education – Headquarters

3	Deputy State Superintendent of Schools	9908	121,630
4	Deputy State Superintendent of Schools	9908	110,480
5	Assistant State Superintendent	9906	111,074
6	Assistant State Superintendent	9906	106,768
7	Assistant State Superintendent	9906	106,768
8	Assistant State Superintendent	9906	106,768
9	Assistant State Superintendent	9906	106,768
10	Assistant State Superintendent	9906	103,984
11	Assistant State Superintendent	9906	101,033
12	Assistant State Superintendent	9906	98,180

Maryland Higher Education Commission

14	Secretary	9910	119,357
15	Assistant Secretary	9907	100,008
16	Assistant Secretary	9907	99,915
17	Assistant Secretary	9907	95,056

Maryland School for the Deaf – Frederick Campus

19	Superintendent	9907	104,804
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

22	Secretary	9910	131,262
23	Deputy Secretary	9907	98,683

Division of Credit Assurance

25	Executive V	9905	82,958
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Division of Historical and Cultural Programs

27	Executive V	9905	92,699
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Division of Neighborhood Revitalization

29	Executive V	9905	90,156
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Division of Development Finance

31	Executive V	9905	93,601
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BUDGET BILL

1	Division of Finance and Administration		
2	Executive V	9905	92,699
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	144,904
6	Deputy Secretary	9909	112,573
7	Executive VI	9906	95,309
8	Division of Business Development		
9	Assistant Secretary	9908	108,032
10	Division of Financing Programs		
11	Executive VI	9906	105,578
12	Division of Tourism, Film and the Arts		
13	Executive VI	9906	105,578
14	Division of Regional Development		
15	Executive VI	9906	105,578
16	DEPARTMENT OF THE ENVIRONMENT		
17	Office of the Secretary		
18	Secretary	9910	134,092
19	Deputy Secretary	9906	110,240
20	Executive VI	9906	98,393
21	Administrative and Employee Services Administration		
22	Executive V	9905	82,693
23	Water Management Administration		
24	Executive VI	9906	94,509
25	Technical and Regulatory Services Administration		
26	Executive VI	9906	94,509

BUDGET BILL

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Waste Management Administration

1			
2	Executive VI	9906	98,338

Air and Radiation Management Administration

3			
4	Executive VI	9906	93,445

DEPARTMENT OF JUVENILE JUSTICE**Services and Operations**

5			
6			
7	Secretary	9911	141,444
8	Assistant Secretary	9905	85,837

Departmental Support

9			
10	Deputy Secretary	9906	97,090

Professional Responsibility and Accountability

11			
12	Assistant Secretary	9905	80,167

Residential Operations

13			
14	Assistant Secretary	9905	76,495

Admissions

15			
16	Assistant Secretary	9905	82,693

Community Justice Supervision

17			
18	Deputy Secretary	9906	76,400

DEPARTMENT OF STATE POLICE**Maryland State Police**

19			
20			
21	Superintendent	9910	135,086
22	Executive VI	9906	88,238

23 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 24 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 25 schedule for the Department of Transportation executive pay plan during fiscal year
 26 2003 shall be as set forth below. Adjustments to the salary schedule may be made
 27 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
 28 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 29 are determined by agencies with independent salary setting authority in the salary

BUDGET BILL

1 schedule set forth below, such salaries may be adjusted during the fiscal year in
 2 accordance with such salary setting authority. The salaries presented may be off by \$1
 3 due to rounding.

4 **Fiscal 2003**
 5 **Executive Salary Schedule**

6		Scale	Minimum	Maximum
7	ES 4	9904	68,518	92,069
8	ES 5	9905	73,777	99,136
9	ES 6	9906	79,458	106,769
10	ES 7	9907	85,593	115,014
11	ES 8	9908	92,220	123,919
12	ES 9	9909	99,378	133,538
13	ES 10	9910	107,105	143,922
14	ES 11	9911	115,456	155,141

15 **DEPARTMENT OF TRANSPORTATION**

16 **THE SECRETARY'S OFFICE**

17	Secretary of Transportation		9911	144,279
18	Deputy Secretary Department of Transportation		9909	125,237

19 **STATE HIGHWAY ADMINISTRATION**

20	State Highway Administrator		9909	118,212
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21 **MOTOR VEHICLE ADMINISTRATION**

22	Motor Vehicle Administrator		9909	113,754
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23 **MASS TRANSIT ADMINISTRATION**

24	Mass Transit Administrator		9909	118,212
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25 **SECTION 14. AND BE IT FURTHER ENACTED,** That if a person is placed by
 26 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 27 Justice or the State Department of Education in a facility or program that becomes
 28 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 29 Assistance Program makes payment for such services, general funds equal to the

1 general funds paid by the Medical Assistance Program to such a facility or program
2 may be transferred from the previously mentioned departments to the Medical
3 Assistance Program. Further, should the facility or program become eligible
4 subsequent to payment to the facility or program by any of the previously mentioned
5 departments, and the Medical Assistance Program makes subsequent additional
6 payments to the facility or program for the same services, any recoveries of
7 overpayment, whether paid in this or prior fiscal years, shall become available to the
8 Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
10 to the various State departments and agencies in Comptroller object 0831 (Office of
11 Administrative Hearings) to conduct administrative hearings by the Office of
12 Administrative Hearings are to be transferred to the Office of Administrative
13 Hearings (DA11.01) on July 1, 2002 and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
15 State Department of Education and the Departments of Health and Mental Hygiene,
16 Human Resources, and Juvenile Justice may be transferred by budget amendment to
17 the Subcabinet Fund – Community Partnerships for Children, Youth, and Families
18 (RA04). Funds transferred would represent costs associated with local partnership
19 agreements approved by the Subcabinet for children, youth and families.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
21 the various State agency programs and subprograms in Comptroller objects 0152
22 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health
23 Insurance – MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized
24 for their intended purposes only. The expenditure or transfer of these funds for other
25 purposes requires the prior approval of the Secretary of Budget and Management.
26 Notwithstanding any other provision of law, the Secretary of Budget and
27 Management may transfer amounts appropriated in Comptroller object 0305 between
28 state departments and agencies by approved budget amendment in fiscal year 2002
29 and fiscal year 2003.

30 COSTS RELATED TO COLLECTIVE BARGAINING AGREEMENTS
31 FISCAL YEAR 2003 BUDGET

32 SECTION 18. AND BE IT FURTHER ENACTED, That the amounts listed
33 below represent the portions of the specified appropriations for fiscal year 2003
34 related to collective bargaining agreements authorized by the Annotated Code of
35 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order
36 01.01.1996.13 by agreement provision, bargaining unit and fund.

	Agency	Collective Bargaining Provision	Unit	Amount
39	DOO Veteran Affairs	Uniforms	B	17,928
40		General Fund Total		

170

BUDGET BILL

1	HOO	Dept General Services	Acting Capacity Pay	C	2,729
2			General Fund		
3			Bulk Mail	A	250
4			General Fund		
5			Call Back Provision	C	500
6			General Fund		
7			Shift Differential	C	3,380
8			General Fund		
9			Uniforms	C	65,000
10			General Fund		59,000
11			Reimbursable Fund		6,000
12			General Fund Total		65,859
13			Reimbursable Fund Total		6,000
14	JOO	Aviation Division	Shift Differential	I	13,111
15			Special Fund Total		13,111
16	LOO	Dept of Agriculture	Bulk Mail	A	20
17			General Fund		
18				B	150
19			General Fund		
20				C	75
21			General Fund		
22				D	10
23			General Fund		
24				G	25
25			General Fund		
26			General Fund Total		280
27	MOO	Health & Mental	Acting Capacity Pay	A	75
28		Hygiene	General Fund		
29				B	75
30			General Fund		
31				D	527
32			General Fund		
33				E	563
34			General Fund		
35				F	9
36			General Fund		
37				G	10

	BUDGET BILL		171
1	General Fund		
2		H	3,008
3	General Fund		
4	Bilingual Pay	A	24
5	General Fund		
6		B	24
7	General Fund		
8		D	63
9	General Fund		
10		E	180
11	General Fund		
12		F	3
13	General Fund		
14		G	3
15	General Fund		
16		H	203
17	General Fund		
18	Bulk Mail	B	130
19	General Fund		
20			
21	Police Retirement Differential	I	57,679
22	General Fund		
23			
24	Roll Call Pay	H	68,000
25	General Fund		
26			
27	Shift Differential	A	4,615
28	General Fund		
29		D	90,414
30	General Fund		
31		E	11,818
32	General Fund		
33		I	19,623
34	General Fund		
35	Uniforms	A	11,000
36		H	20,000

BUDGET BILL

1			I	55,567
2		General Fund		
3		General Fund Total		343,613
4	NOO Dept Human Resources	Bilingual Pay	B	458
5			C	83
6			D	125
7			G	1,206
8			H	208
9		General Fund		1,040
10		Federal Fund		1,040
11				
12		Bulk Mail	B	915
13			C	166
14			D	250
15			G	2,413
16			H	416
17		General Fund		2,080
18		Federal Fund		2,080
19				
20		Shift Differential	B	3,432
21			C	624
22			D	936
23			G	9,048
24			H	1,560
25		General Fund		7,800
26		Federal Fund		7,800
27		General Fund Total		10,920
28		Federal Fund Total		10,920
29	POO Labor, License & Reg.	Acting Capacity Pay	A	6,447
30			B	83,429
31				
32		General Fund		4,086
33		Federal Fund		85,790
34		Bilingual Pay	C	1,025
35		Federal Fund		
36		Shift Differential	A	5,142

			BUDGET BILL	
				173
1			B	2,386
2		General Fund		1,030
3		Federal Fund		6,498
4		General Fund Total		5,116
5		Federal Fund Total		93,313
6	QOO	Public Safety	H	1,486,471
7		Roll Call Pay General Fund		
8		Uniforms	H	357,400
9		General Fund		
10		General Fund Total		1,843,871
11	TOO	Business & Econ. Dev.	B	6,000
12		Acting Capacity Pay General Fund		
13		Bulk Mail	B	500
14		General Fund		
15		Report Pay	B	300
16		General Fund		
17		General Fund Total		6,800
18	VOO	Juvenile Justice	H	63,121
19		Bulk Mail General Fund		
20		Shift Differential	H	10,917
21		General Fund		
22		Uniforms	H	43,209
23		General Fund		
24		General Fund Total		117,247
25	WOO	State Police	I	44,006
26		General Fund Total		39,008
27		Federal Fund Total		4,998
28		STATEWIDE COSTS		
29	Statewide			
30	Tuition			
31	Reimbursement	General Fund		650,000

BUDGET BILL

1 Cost of Living
 2 Adjustment
 3 Unallocated
 4

In addition to the items listed above, estimated cumulative COLA is reflected within the Appropriation for various state agencies as follows:

5	General Fund	333,300,000
6	Other	222,200,000
7	Total	555,500,000

8 Annual Salary
 9 Review
 10

In addition to the items listed above, ASR is reflected within the Appropriation for various state agencies as follows:

11	General Fund	11,584,567
12	Special Fund	1,276,183
13	Federal Fund	3,641,720

14 Sick Leave
 15 Incentive
 16 Program

In addition to the items listed above, Sick Leave Incentive is reflected within the Appropriation for various state agencies as follows:

17	General Fund	721,480
18	Special Fund	133,059
19	Federal Fund	43,990

20 Transit Expenses
 21
 22

In addition to the items listed above, Transit Expenses are reflected within the Appropriation for various state agencies as follows:

23	General Fund	3,110,640
24	Special Fund	843,634
25	Federal Fund	828,082

26 SECTION 19. AND BE IT FURTHER ENACTED, That whenever the Joint
 27 Audit Committee, through its review and evaluation process of audit reports issued
 28 by the Legislative Auditor, and after consultation with the Legislative Auditor,
 29 determines, based upon exceptions contained in the audit reports, that a particular
 30 agency (to include department, administration, division, bureau, board, or
 31 commission) does not adequately comply with State laws, rules and regulations
 32 regarding the agency's fiscal and accounting record and procedures and/or fiscal
 33 administration activities, that the committee may recommend to the Governor that
 34 the Comptroller withhold up to 25% of the salary of the secretary of the department
 35 and/or of the State official deemed responsible. The amount to be withheld, the
 36 duration of such withholding, and the date of release of any amount withheld shall be
 37 recommended by the committee after consultation with the Legislative Auditor,
 38 including any recommendations that the Legislative Auditor deems appropriate. The
 39 Governor shall advise the committee as to the decision regarding the committee's
 40 recommendations. If the Governor directs that the salary of the head of the agency

1 and/or salary of the secretary of the department and/or salary of the State official
2 deemed responsible be withheld, the Governor may recommend the date on which the
3 salary shall be restored to the full amount as provided in the budget and the amount
4 withheld to be paid.

5 SECTION 20. AND BE IT FURTHER ENACTED, That the Board of Public
6 Works, in exercising its authority to create additional positions pursuant to Section
7 7-236 of the State Finance and Procurement Article, may authorize during the fiscal
8 year no more than 50 positions in excess of the total number of authorized State
9 positions on July 1, 2002, as determined by the Secretary of Budget and Management.
10 Provided, however, that if the imposition of this ceiling causes undue hardship in any
11 department, agency, board, or commission, additional positions may be created for
12 that affected unit to the extent that positions authorized by the General Assembly for
13 the fiscal year are abolished in that unit or in other units of State government. It is
14 further provided that the limit of 50 does not apply to any position that may be
15 created in conformance with specific manpower statutes that may be enacted by the
16 State or federal government nor to any positions created to implement block grant
17 actions or to implement a program reflecting fundamental changes in federal/State
18 relationships. Notwithstanding anything contained in this section, the Board of
19 Public Works may authorize additional positions to meet public emergencies resulting
20 from an act of God and violent acts of men, which are necessary to protect the health
21 and safety of the people of Maryland.

22 In addition to any positions created within the limitation of 50 under this
23 section, the Board of Public Works may authorize the creation of 250 positions within
24 the executive branch provided that 1.25 full-time contract positions or the equivalent
25 are abolished for each permanent position authorized and that there be no increase in
26 agency funds in the current budget and the next two subsequent budgets as the result
27 of this action. The Secretary of Budget and Management shall prepare a report for the
28 budget committees upon creation of these positions detailing where permanent
29 positions have been abolished. It is the intent of the General Assembly that priority be
30 given to converting individuals that have been in a contract position for at least two
31 years.

32 In addition to any positions created within the limitation of 50 under this
33 section, the Board of Public Works may authorize the creation of no more than 150
34 positions within the Department of Human Resources to provide services purchased
35 by Local Management Boards through contracts with local departments of social
36 services. If a Local Management Board terminates a contract with a local department
37 of social services during the fiscal year, all the positions created by the Board of Public
38 Works to provide services under the terms of that contract shall be abolished.

39 In addition to any positions created within the limitation of 50 under this
40 section, the Board of Public Works may authorize the creation of positions within the
41 Department of Human Resources to provide services funded by grants from sources
42 other than Local Management Boards. If any grant entity terminates a grant award
43 with a local department of social services or other unit during the fiscal year, all
44 positions created by the Board of Public Works to provide services under the terms of
45 the grant award shall be abolished. The employee contracts for these positions shall

1 explicitly state that the positions are abolished at the termination of the grant award.
2 General funds, special funds, or any other State funds shall not be used to pay any of
3 the salaries or benefits for these positions. Furthermore, the Department of Human
4 Resources must provide a summary to the budget committees by December 1 of each
5 year on the number of positions created under this section.

6 SECTION 21. AND BE IT FURTHER ENACTED, That it is the intent of the
7 General Assembly that all State departments, agencies, bureaus, commissions,
8 boards, and other organizational units included in the State budget, including the
9 Judiciary, shall prepare and submit items for the fiscal 2004 budget detailed by
10 "Statewide Subobject" classification in accordance with instructions promulgated by
11 the Comptroller of the Treasury. The presentation of budget data in the State budget
12 book shall include object, fund, and personnel data in the manner provided for fiscal
13 2003 except as indicated elsewhere in this Act; however, this shall not preclude the
14 placement of additional information into the budget book. For fiscal 2004, the budget
15 detail shall be available from the Department of Budget and Management's
16 automated data system at the subobject level by statewide subobject codes and
17 classifications for all agencies and shall include information concerning executive
18 changes to the budget request. To the extent possible, except for public higher
19 education institutions, subobject expenditures shall be designated by fund. The
20 agencies shall exercise due diligence in reporting these data and ensuring
21 correspondence between reported position and expenditure data for the actual,
22 current, and budget fiscal years. These data shall be made available upon request and
23 in a format subject to the concurrence of the Department of Legislative Services.
24 Further, the expenditure of appropriations shall be reported and accounted for by the
25 subobject classification in accordance with the instructions promulgated by the
26 Comptroller of the Treasury.

27 Further provided due diligence shall be taken to accurately report full-time
28 equivalent position counts of contractual positions in the budget books. For the
29 purpose of this count, contractual positions are defined as those individuals having an
30 employee-employer relationship with the State. This count should include those
31 individuals in higher education institutions who meet this definition but are paid
32 with additional assistance funds.

33 SECTION 22. AND BE IT FURTHER ENACTED, That the executive budget
34 books should include a forecast of the impact of the executive budget proposal on the
35 long-term fiscal condition of general fund, Transportation Trust Fund, and higher
36 education current unrestricted fund accounts. This forecast should estimate
37 aggregate revenues, expenditures and fund balances in each account for the fiscal
38 year last completed, the current year, the budget year, and four years thereafter.
39 Expenditures should be reported at such agency, program or unit levels or categories
40 as may be determined appropriate after consultation with the Department of
41 Legislative Services. A statement of major assumptions underlying the forecast shall
42 also be provided, including but not limited to general salary increases, inflation, and
43 growth of caseloads in significant program areas.

44 SECTION 23. AND BE IT FURTHER ENACTED, That immediately following
45 the close of fiscal 2002, the Secretary of Budget and Management shall determine the

1 total number of full-time equivalent positions that are authorized as of the last day of
2 fiscal 2002 and on the first day of fiscal 2003. Authorized positions shall include all
3 positions authorized by the General Assembly in the personnel detail of the budgets
4 for fiscal 2002 and 2003 including non-budgetary programs, the Mass Transit
5 Administration, the University System of Maryland self-supported activities, and the
6 State Use Industries.

7 SECTION 24. AND BE IT FURTHER ENACTED, That the Department of
8 Budget and Management shall provide an annual report on indirect costs to the Joint
9 Audit Committee. The report should assess available information on the timeliness,
10 completeness, and deposit history of indirect cost recoveries by State agencies.

11 SECTION 25. AND BE IT FURTHER ENACTED, That:

12 (1) The Secretary of Health and Mental Hygiene shall maintain the
13 accounting systems necessary to determine the extent to which funds appropriated
14 for fiscal 2002 in program MQ01.03 Medical Care Provider Reimbursements have
15 been disbursed for services provided in that fiscal year and shall prepare and submit
16 the periodic reports required under this section for that program.

17 (2) The State Superintendent of Schools shall maintain the accounting
18 systems necessary to determine the extent to which funds appropriated for fiscal 2002
19 to program RA02.07 Students With Disabilities for Non-Public Placements have been
20 disbursed for services provided in that fiscal year and to prepare periodic reports as
21 required under this section for that program.

22 (3) For the programs specified, reports shall indicate total
23 appropriations for fiscal 2002 and total disbursements for services provided during
24 that fiscal year up through the last day of the second month preceding the date on
25 which the report is to be submitted and a comparison to data applicable to those
26 periods in the preceding fiscal year.

27 (4) Reports shall be submitted to the budget committees, the
28 Department of Legislative Services, the Department of Budget and Management, and
29 the Comptroller on November 1, 2002, March 1, 2003, and June 1, 2003.

30 (5) It is the intent of the General Assembly that general funds
31 appropriated for fiscal 2002 to the programs specified which have not been disbursed
32 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
33 shall revert.

34 SECTION 26. AND BE IT FURTHER ENACTED, That any budget amendment
35 to increase the total amount of special, federal, or higher education (current restricted
36 and current unrestricted) fund appropriations, or to make reimbursable fund
37 transfers from the Governor's Office of Crime Control and Prevention, made in
38 Section 1 shall be subject to the following restrictions:

39 (1) Budget amendments increasing total appropriations in any fund
40 account by \$100,000 or more may not be approved by the Governor until (a) that
41 amendment has been submitted to the Department of Legislative Services and (b) the

1 budget committees or the Legislative Policy Committee have considered the
2 amendment or 45 days have elapsed from the date of submission of the amendment.
3 Each amendment submitted to the Department of Legislative Services shall include a
4 statement of the amount, sources of funds and purposes of the amendment, and a
5 summary of impact on budgeted or contractual position and payroll requirements.

6 (2) Unless permitted by the budget bill or the accompanying supporting
7 documentation or by other authorizing legislation, and notwithstanding the
8 provisions of Section 3-216 of the Transportation Article, a budget amendment may
9 not:

10 (a) restore funds for items or purposes specifically denied by the
11 General Assembly;

12 (b) fund a capital project not authorized by the General Assembly
13 provided, however, that subject to provisions of the Transportation Article, projects of
14 the Maryland Department of Transportation shall be restricted as provided in Section
15 1;

16 (c) increase the scope of a capital project by an amount 7.5% or
17 more over the approved estimate or 5% or more over the net square footage of the
18 approved project until the amendment has been submitted to the Department of
19 Legislative Services and the budget committees have considered and offered comment
20 to the Governor or 45 days have elapsed from the date of submission of the
21 amendment. This provision does not apply to the Maryland Department of
22 Transportation.

23 (3) A budget may not be amended to increase a federal fund
24 appropriation by \$100,000 or more unless documentation evidencing the increase in
25 funds is provided with the amendment and fund availability is certified by the
26 Secretary of Budget and Management.

27 (4) No expenditure or contractual obligation of funds authorized by a
28 proposed budget amendment may be made prior to approval of that amendment by
29 the Governor.

30 (5) Notwithstanding the provisions of this section, any federal, special,
31 or higher education fund appropriation may be increased by budget amendment upon
32 a declaration by the Board of Public Works that the amendment is essential to
33 maintaining public safety, health or welfare, including protecting the environment or
34 economic welfare of the State.

35 (6) This section shall not apply to budget amendments for the sole
36 purpose of appropriating funds available as a result of the award of federal disaster
37 assistance.

38 (7) This section shall not apply to budget amendments for the sole
39 purpose of transferring funds from the State Reserve Fund – Economic Development
40 Opportunities Fund for projects approved by the Legislative Policy Committee.

1 (8) This section shall not apply to budget amendments for the sole
2 purpose of appropriating funds for Information Technology Investment Fund projects
3 approved by the budget committees.

4 SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of
5 federal funds appropriated in this budget or subsequent to the enactment of this
6 budget by the budget amendment process:

7 (1) State agencies shall administer these federal funds in a manner that
8 recognizes that federal funds are taxpayer dollars that require prudent fiscal
9 management, careful application to the purposes for which they are directed, and
10 strict attention to budgetary and accounting procedures established for the
11 administration of all public funds.

12 (2) For fiscal 2003, except with respect to capital appropriations, to the
13 extent consistent with federal requirements:

14 (a) when expenditures or encumbrances may be charged to either
15 State or federal fund sources, federal funds shall be charged before State funds are
16 charged; this policy does not apply to the Department of Human Resources with
17 respect to federal funds to be carried forward into future years for child care, child
18 welfare, or welfare reform activities or to the Department of Health and Mental
19 Hygiene with respect to funds to be carried forward into future years for the purpose
20 of reducing the waiting list for community services for individuals with
21 developmental disabilities, or with respect to funds to be carried forward into future
22 years for HIV/AIDS-related activities;

23 (b) when additional federal funds are sought or otherwise become
24 available in the course of the fiscal year, agencies shall consider, in consultation with
25 the Department of Budget and Management, whether opportunities exist to use these
26 federal revenues to support existing operations rather than to expand programs or
27 establish new ones; and

28 (c) the Department of Budget and Management shall take
29 appropriate actions to effectively establish these as policies of the State with respect
30 to administration of federal funds by executive agencies.

31 SECTION 28. AND BE IT FURTHER ENACTED, That, contingent upon the
32 enactment of legislation to reduce the amount of the State contribution to the
33 teachers' and employees' pension and retirement systems in fiscal year 2003, the
34 appropriations in Section 1 of this Act provided for State employee retirement and
35 pension system contributions, in the following amounts:

36	General Funds	16,352,000
37	Special Funds	4,288,000
38	Federal Funds	3,136,000

39 The Governor shall develop a schedule for allocating these reductions among the
40 agencies and programs of the executive branch.

1 SECTION 29. AND BE IT FURTHER ENACTED, That the amount of funds
2 appropriated to the various State departments and agencies in Comptroller object
3 0182 (Employee Transit Expenses) for the use of Baltimore area transit services by
4 State employees are to be transferred to the Department of Transportation –
5 Maryland Transit Administration (JH01.01) on July 1, 2002 and may not be expended
6 for any other purpose.

7 SECTION 30. AND BE IT FURTHER ENACTED, That numerals of this bill
8 showing subtotals and totals are informative only and are not actual appropriations.
9 The actual appropriations are in the numerals for individual items of appropriation.
10 It is the legislative intent that in subsequent printings of the bill the numerals in
11 subtotals and totals shall be administratively corrected or adjusted for continuing
12 purposes of information, in order to be in arithmetic accord with the numerals in the
13 individual items.

14 SECTION 31. AND BE IT FURTHER ENACTED, That pursuant to the
15 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
16 total of all proposed appropriations and the total of all estimated revenues available
17 to pay the appropriations for the 2003 fiscal year is submitted:

BUDGET SUMMARY (\$)

1		
2	Fiscal Year 2002	
3	General Fund Balance, June 30, 2001	
4	available for 2002 Operations	538,352,823
5		
6	2002 Estimated Revenues (all funds)	20,419,319,028
7		
8	Transfer to the General Fund from the	
9	Revenue Stabilization Account	533,168,686
10	Transfer from other funds contingent upon	
11	legislation	324,558,894
12	2002 Appropriations as amended (all funds)	21,201,261,034
13	2002 Deficiencies (all funds)	372,068,836
14	Estimated General Fund Reversions	<u>(252,424,025)</u>
15	Subtotal Appropriations (all funds)	<u>21,320,905,845</u>
16		
17	2002 General Funds Reserved for 2003 Operations	494,493,586
18	Fiscal Year 2003	
19	2002 General Funds Reserved for 2003 Operations	494,493,586
20	2003 Estimated Revenues (all funds)	21,132,807,833
21	Transfer to the General Fund from the Revenue	
22	Stabilization Account	249,000,000
23	Transfer from other funds contingent upon	
24	legislation	114,677,758
25	2003 Appropriations (all funds)	22,160,659,905
26	Reductions contingent upon legislation	(128,065,276)
27	Estimated Agency General Fund Reversions	<u>(46,000,000)</u>
28	Subtotal Appropriations	<u>21,986,594,629</u>
29	2003 General Fund Unappropriated Balance	4,384,548

BUDGET BILL

SUMMARY
SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
3 Appropriation				
4 2001 Fiscal Year	-0-	-0-	-0-	-0-
5 2002 Fiscal Year	2,000,000	2,408,886	-0-	4,408,886
6				
7 Subtotal	2,000,000	2,408,886	-0-	4,408,886
8				
9 Reduction in Appropriation				
10 2001 Fiscal Year		-12,133,000	-0-	-12,133,000
11 2002 Fiscal Year	-2,000,000	-2,000,000	-0-	-4,000,000
12				
13 Subtotal	-2,000,000	-14,133,000	-0-	-16,133,000
14				
15 Net Change in Appropriation	-0-	-11,724,114	-0-	-11,724,114
16				

23

Sincerely,

24

Parris N. Glendening

25

Governor