Unofficial Copy B5

2002 Regular Session (2lr0150)

ENROLLED BILL

-- Budget and Taxation/Appropriations --

Introduced by The President (Administration)

muou	duced by The President (Administration)	
	Read and Examined by Proofreaders:	
		Proofreader.
G 1		Proofreader.
	d with the Great Seal and presented to the Governor, for his approval this day of at o'clock,M.	
		President.
	CHAPTER	
1 A	AN ACT concerning	
2 3 4	Creation of a State Debt - Maryland Consolidated Capital Bond Loan of 2002 and the Maryland Consolidated Capital Bond Loans of <u>1970</u> , 1991, 1992, 1994, 1995, 1996, 1997, 1998, 1999, <u>2000</u> , and 2001	
	FOR the purpose of authorizing the creation of a State Debt in the amount of Seven	
6 7	Hundred Twenty Two Million, One Hundred Ninety Four Thousand Dollars (\$722,194,000) Seven Hundred Thirty-One Million, Fifty-Eight Thousand	
8	Dollars (\$731,058,000) the proceeds to be used for certain necessary building,	
9	construction, demolition, planning, renovation, conversion, replacement, and	
10	capital equipment purchases of this State, for acquiring certain real estate in	
11	connection therewith, and for grants to certain subdivisions and other	
12	organizations for certain purposes, subject to the requirement that certain	
13	grantees provide certain matching funds of a certain type by a certain date;	
14	providing generally for the issuance and sale of bonds evidencing the loan;	
15	providing for certain unexpended appropriations in prior capital budgets and	
16 17	bond loan acts to be expended for other public projects; altering certain	
1/	requirements for certain programs in prior capital budget acts; making a	

1	technical correction; providing that the authorizations of State Debt in certain	
2	prior capital budgets and bond loan acts be reduced by certain amounts;	
3	providing for certain additional information to be detailed about each project in	
4	the capital program; <u>authorizing the creation of State debt to be issued in 2003,</u>	
5	the proceeds to be used for the Morgan State University Library; and generally	
6	relating to the financing of certain capital projects.	
7	BY repealing and reenacting, with amendments,	
8	Chapter 101 of the Acts of the General Assembly of 1970, as amended by Chapter	
9	125 of the Acts of the General Assembly of 1985 and Chapter 286 of the A	cts
10	of the General Assembly of 1986	
11	Section $5.2(A)(3)$	
12	BY repealing and reenacting, with amendments,	
13	Chapter 471 of the Acts of the General Assembly of 1991	
14	Section $1(3)(A)(1)(c)(vi)$	
15	BY repealing and reenacting, with amendments,	
16	Chapter 471 of the Acts of the General Assembly of 1991, as amended by	
17	Chapter 4 of the Acts of the General Assembly of the First Special Session	n
18	of 1992	
19	Section $1(3)(A)(7)(a)(i)$	
20	BY repealing and reenacting, with amendments,	
21	Chapter 471 of the Acts of the General Assembly of 1991, as amended by	
22	Chapter 125 of the Acts of the General Assembly of 1996, Chapter 138 of	f
23	the Acts of the General Assembly of 1998, and Chapter 212 of the Acts of	
24	the General Assembly of 1999	
25	Section 1(1)	
26	BY repealing and reenacting, with amendments,	
27	Chapter 4 of the Acts of the General Assembly of the First Special Session of	
28	1992, as amended by Chapter 73 of the Acts of the General Assembly of	
29	1993 and Chapter 115 of the Acts of the General Assembly of 1994	
30	Section 1(3) Item 36.02.21(A)	
50	Section 1(3) Item 30.02.21(A)	
31	BY repealing and reenacting, with amendments,	
32	Chapter 4 of the Acts of the General Assembly of the First Special Session of	
33	1992, as amended by Chapter 131 of the Acts of the General Assembly of	•
34	1995	
35	Section 1(3) Item 30.01.04(A)	
33	Section 1(3) Item 30.01.04(A)	
26	DV repealing and reapacting, with amondments	
	BY repealing and reenacting, with amendments,	
37	Chapter 4 of the Acts of the General Assembly of the First Special Session of	
38	1992, as amended by Chapter 125 of the Acts of the General Assembly of	
39	1996, Chapter 212 of the Acts of the General Assembly of 1999, and	
40	Chapter 508 of the Acts of the General Assembly of 2000	

1		Section 1(1)
2 3 4	BY	repealing and reenacting, with amendments, Chapter 115 of the Acts of the General Assembly of 1994 Section 1(3) Item 30.01.04(E), Item 30.01.04(F), and Item 36.02.29(A)
5 6 7	BY	adding to Chapter 115 of the Acts of the General Assembly of 1994 Section 1(3) Item 30.01.04(H)
8 9 10 11 12		repealing and reenacting, with amendments, Chapter 115 of the Acts of the General Assembly of 1994, as amended by Chapter 125 of the Acts of the General Assembly of 1996 and Chapter 508 of the Acts of the General Assembly of 2000 Section 1(1)
13 14 15		repealing and reenacting, with amendments, Chapter 131 of the Acts of the General Assembly of 1995 Section 1(3) Item 30.01.04(B), Item 36.02.22(A), and Item 36.03.00(A)
16 17 18 19		repealing and reenacting, with amendments, Chapter 131 of the Acts of the General Assembly of 1995, as amended by Chapter 138 of the Acts of the General Assembly of 1998 Section 1(1)
20 21 22		repealing and reenacting, with amendments, Chapter 125 of the Acts of the General Assembly of 1996 Section 1(3) Item 38.01.00(C)
23 24 25 26 27 28		repealing and reenacting, with amendments, Chapter 125 of the Acts of the General Assembly of 1996, as amended by Chapter 138 of the Acts of the General Assembly of 1998, Chapter 212 of the Acts of the General Assembly of 1999, and Chapter 508 of the Acts of the General Assembly of 2000 Section 1(1)
29 30 31 32		repealing and reenacting, with amendments, Chapter 660 of the Acts of the General Assembly of 1997, as amended by Chapter 508 of the Acts of the General Assembly of 2000 Section 1(3) Item MM02(A)
33 34 35 36 37		repealing and reenacting, with amendments, Chapter 660 of the Acts of the General Assembly of 1997, as amended by Chapter 138 of the Acts of the General Assembly of 1998 and Chapter 508 of the Acts of the General Assembly of 2000 Section 1(1)
31		Section 1(1)

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- 1 BY repealing and reenacting, with amendments,
- 2 Chapter 138 of the Acts of the General Assembly of 1998
- 3 Section 1(3) Item VA03(A)
- 4 BY repealing and reenacting, with amendments,
- 5 Chapter 138 of the Acts of the General Assembly of 1998, as amended by
 - Chapter 212 of the Acts of the General Assembly of 1999
- 7 Section 1(1)
- 8 BY repealing and reenacting, with amendments,
- 9 Chapter 212 of the Acts of the General Assembly of 1999
- Section 1(1) and Section 1(3) Item QB08(A) and Item WA01(A)
- 11 BY repealing and reenacting, with amendments,
- 12 Chapter 321 of the Acts of the General Assembly of 2000
- 13 Section 1(1)
- 14 BY repealing and reenacting, with amendments,
- 15 Chapter 111 of the Acts of the General Assembly of 2001
- Section 1(1) and Section 1(3) Item MI03(A), Item WA01(B), and Item ZA00(E)
- 17 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
- 18 MARYLAND, That:
- 19 (1) The Board of Public Works may borrow money and incur indebtedness on
- 20 behalf of the State of Maryland through a State loan to be known as the Maryland
- 21 Consolidated Capital Bond Loan of 2002 in the total principal amount of \$722,194,000
- 22 \$731,058,000. This loan shall be evidenced by the issuance, sale, and delivery of State
- 23 general obligation bonds authorized by a resolution of the Board of Public Works and
- 24 issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the
- 25 State Finance and Procurement Article and Article 31, Section 22 of the Code.
- 26 (2) The bonds to evidence this loan or installments of this loan may be sold as
- 27 a single issue of bonds under Section 8-122 of the State Finance and Procurement
- 28 Article.
- 29 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
- 30 and first shall be applied to the payment of the expenses of issuing, selling, and
- 31 delivering the bonds, unless funds for this purpose are otherwise provided, and then
- 32 shall be credited on the books of the Comptroller and expended, on approval by the
- 33 Board of Public Works, for the following public purposes, including any applicable
- 34 architects' and engineers' fees:

35 EXECUTIVE DEPARTMENT - GOVERNOR

36 DA02.01 OFFICE FOR INDIVIDUALS WITH DISABILITIES

1 2	(A)	Handicapped Accessibility. Construct handicapped accessibility modifications at State-owned facilities (Statewide)	1,600,000
3	DA0	DEPARTMENT OF AGING	
4 5 6 7 8 9	(A)	Senior Citizen Activities Centers. Provide grants to acquire property, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act. (Statewide) <i>Further provided</i>	
11		that \$600,000 of this appropriation may only be used for the	
12 13 14 15			2,312,000 1,517,000 2,117,000
16	DB(01 HISTORIC ST. MARY'S CITY COMMISSION	
17 18 19 20	(A)) Maryland Heritage Project. Provide funds to design a new pathway to the Maryland Dove Waterfront Site (St. Mary's County)	5 5,000 - <u>-0-</u>
21 22 23 24 25	(B)	St. John's Archaeological Site Exhibit. Provide funds for design and construction of an exhibit structure over the archaeological remains at the 17th century St. John's Site, related site and utility improvements, and support buildings (St. Mary's County)	2,217,000
26	DEC	02.01 BOARD OF PUBLIC WORKS	
27 28		STATE GOVERNMENT CENTER - A (Anne Arundel County)	ANNAPOLIS
29 30 31	(A)	Legislative Facilities. Provide a portion of the funds to design, construct, <u>renovate</u> , and equip legislative facilities in Annapolis	9 <u>,250,000</u> 9,750,000
32 33		STATE GOVERNMENT CENTER - I (Baltimore City)	BALTIMORE
34 35 36	(B)	200 West Baltimore Street. Provide funds to design and construct a replacement fire protection sprinkler system at the State Office Building at 200 West Baltimore Street	2,500,000
37 38 39	(C)	301 West Preston Street. Prepare detailed plans for a replacement perimeter piping system at the State Office Building at 301 West Preston Street	185,000

1		GENERAL STATE FACILITIES	
2	(D)	Capital Facilities Renewal. Provide funds for the State capital facilities renewal program (Statewide)	8 632 000
4 5		Tuentites tone was program (orace wase)	7,632,000 5,932,000
6 7 8 9	(E)	CFC Mitigation Fund. Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant (Statewide)	2,000,000 - <u>0-</u>
10 11 12	(F)	Asbestos Abatement Program. Abate asbestos in various State facilities (Statewide)	2,000,000 <u>1,500,000</u>
13 14 15 16	(G)	Underground Heating Oil Storage Tank Replacement Program. Remove, replace, or upgrade State-owned underground heating oil storage tanks (Statewide)	1,000,000 <u>-0-</u>
17 18 19 20	<u>(H)</u>	Public Safety Communications System. Provide a portion of the funds to develop a public safety communications system (Statewide)	<u>4,000,000</u> <u>3,000,000</u>
21		JUDICIARY/MULTISERVICE CE	ENTERS
22 23	(H)	(I) Montgomery County District Court. Acquire property for the Rockville District Court (Montgomery County)	4,600,000
24 25)2.02 PUBLIC SCHOOL CONSTRUCTION (Statewide)	
26 27 28 29 30	(A)	Public School Construction. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article	223,600,000 224,100,000
31	DH(01.04 MILITARY DEPARTMENT	
32 33 34	(A)	Salisbury Organizational Maintenance Shop. Provide a portion of the funds to design and construct an Organizational Maintenance Shop at the Salisbury Armory (Wicomico County)	489,000
35		DEPARTMENT OF NATURAL R	ESOURCES
36	KA(D5 LAND AND WATER CONSERVATION SERVICE	

1 2 3 4 5 6 7	(A)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-07 of the Natural Resources Article (Statewide)	25,000,000 5,000,000 15,000,000
8 9 10 11 12 13	(B)	GreenPrint Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-15A-01 through 5-15A-05 of the Natural Resources Article (Statewide)	25,000,000 10,000,000 16,000,000
15 16 17 18 19 20 21 22 23	(C)	Community Parks and Playgrounds Program. Provide funds for grants to local governments for eligible projects (Statewide), provided that \$500,000 of this appropriation may be only used for the development and construction of a county pool and training facility for the Special Olympics in Anne Arundel County, provided that the pool and training facility go through the normal application process and are approved.	15,000,000 5,000,000 5,500,000
24		DEPARTMENT OF AGRICULTUR	Œ
25	LA1	5 OFFICE OF RESOURCE CONSERVATION	
26 27 28 29 30	(A)	Maryland Agricultural Cost Share Program. Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms (Statewide)	6,600,000 <u>5,600,000</u>
31		DEPARTMENT OF HEALTH AND MENTA	AL HYGIENE
32	MA	01 OFFICE OF THE SECRETARY	
33 34 35 36 37 38	(A)	Community Mental Health Facilities. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article (Statewide)	8,912,000

1 2 3 4 5	(B) Adult Day Care Facilities. Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article (Statewide)
6 7	ML08 SPRINGFIELD HOSPITAL CENTER (Carroll County)
8 9 !0	(A) Underground Electrical Distribution System. Provide funds to complete design and construct a replacement of the underground electrical distribution system
1	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
2	QB06 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM
3 4 5	(A) Central Laundry Facility Kitchen/Dining Hall. Provide funds to equip the expansion of the kitchen and dining hall (Carroll County)
6	QB08 WESTERN CORRECTIONAL INSTITUTION (Allegany County)
8	(A) Support Services Building. Provide a portion of the funds to equip the Support Services Building
20 21	QD00 PATUXENT INSTITUTION (Howard County)
22 23 24 25	(A) Sprinkler, Ventilation, and Water Systems. Provide a portion of the funds to design and install sprinkler, ventilation, and water systems in the Defective Delinquent and Diagnostic Center Buildings
26 27	QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS (Carroll County)
29 30	(A) Public Safety Training Center. Provide a portion of the funds to equip and plan further renovations for the Public Safety Training Center. 808,000
31	<u>962,000</u>
32 33	QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES (Baltimore City)
34 35 36 37	(A) Baltimore City Detention Center Fire Safety and Utility Improvements. Supplement funds to design and construct fire safety and utility improvements at the Baltimore City Detention Center, provided that no funds may be expended

9	SENATE BILL 288	
1	until:	
2	(1) the Part II Program Plan has been approved;	
3	(2) a cost estimate based on the approved plan has been prepared by the Department of General Services; and	
5 6 7	(3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees	2,000,000
8 9	RB21 UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
10 11 12	(A) New Dental School. Provide a portion of the funds to construct a new Dental School	26,650,000 16,550,000
13 14 15	Notwithstanding Section 4 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.	
16 17 18	(B) Howard Hall. Provide funds to construct renovations to a portion of Howard Hall	8,500,000 1,500,000
19 20	RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
21 22	(A) New Arena. Provide a portion of the funds to construct a new arena	4,000,000
23 24 25	(B) New Biological Sciences Research Building. Provide funds to prepare preliminary plans to construct a new Biological Sciences Research Building	1,900,000
26 27	(C) Gossett Football Team House Expansion. Provide a portion of the funds to expand the Gossett Football Team House	1,000,000
28 29 30	(D) Chemical and Nuclear Engineering Building. Provide a portion of the funds to upgrade systems in the Chemical and Nuclear Engineering Building	279,000
31 32	RB23 BOWIE STATE UNIVERSITY (Prince George's County)	
33 34 35	(A) New Center for Business and Graduate Studies. Provide funds to prepare preliminary plans to construct a new Center for Business and Graduate Studies	550,000
36	RB24 TOWSON UNIVERSITY	

1	(Baltimore County)	
2 3 4 5	(A) Fine Arts Building Additions and Alterations. Provide a portion of the funds to construct additions and alterations to the Fine Arts Building	7,443,000 3,373,000
6 7 8	It is the intent of the General Assembly that the \$4,070,000 deferred by this reduction be added to the fiscal 2004 budget for this project.	
9 10	RB25 UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)	
11 12	(A) Waters Hall and Somerset Hall. Provide funds to equip Waters Hall and Somerset Hall	587,000
13 14	RB26 FROSTBURG STATE UNIVERSITY (Allegany County)	
15 16		918,000
17 18	RB27 COPPIN STATE COLLEGE (Baltimore City)	
19 20 21	C7 10	2,500,000
22 23 24 25	prepare preliminary plans to construct a new Health and Human Services Building, provided that no funds may be	
26	(1) the Part 1 Program Plan has been approved;	
27 28	(2) a cost estimate based on the approved program has been prepared by the Department of General Services; and	
29 30 31		
32 33 34 35		700,000
36	RB28 UNIVERSITY OF BALTIMORE	

1 (Baltimore City)	
2 (A) 1300 North Charles Street. Provide funds to prepare detailed 3 design and construct renovations to the 1300 North Charles 4 Street Building for academic use	3,150,000 -0-
6 RB31 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY 7 (Baltimore County)	
8 (A) New Public Policy Institute. Provide funds to construct and equip the new Public Policy Institute	17,542,000 <u>-0-</u>
11 RB34 UNIVERSITY OF MARYLAND 12 CENTER FOR ENVIRONMENTAL SCIENCE 13 (Dorchester County)	
14 (A) New Aquaculture and Restoration Ecology Lab. Provide funds 15 to equip the Aquaculture and Restoration Ecology Lab	18,000
16 RB35 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INST 17 (Montgomery County)	TITUTE
18 (A) Center for Advanced Research in Biotechnology - Second 19 Building. Provide funds to design and construct a research 20 building at the Center for Advanced Research in Biotechnology 21	42,442,000 500,000
22 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE	
23 (A) Capital Facilities Renewal Projects. Provide funds to construct 24 capital facilities renewal projects at System institutions 25 (Statewide)	3,800,000 2,500,000 2,000,000
28 (B) New Hagerstown Educational Center. Provide a portion of the 29 funds to construct a new Hagerstown Educational Center 30 (Washington County)	12,394,000
31 RC00 BALTIMORE CITY COMMUNITY COLLEGE 32 (Baltimore City)	
33 (A) Main Building, Liberty Campus. Provide funds to construct 34 alterations to the Main Building on the Liberty Campus, 35 including partial demolition and replacement of the Fine Arts 36 Wing	17,000,000 <u>-0-</u>

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1 2	RD00 ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)
3	(A) New Academic Building. Provide funds to prepare detailed design for the new Academic Building
5 6 7	(B) Somerset Hall. Provide a portion of the funds to construct alterations and additions to Somerset Hall
8 9 10 11	(C) New Student Services Building. Provide funds to prepare detailed plans for the construction of a new Student Services Building and additional funds for the construction of a new parking lot and the realignment of the access road
12	RI00 MARYLAND HIGHER EDUCATION COMMISSION
13 14 15 16 17 18 19 20	(A) Community College Project Funds. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Statewide)
21 22 23 24 25	It is the intent of the General Assembly that the projects in the Community College Project Funds deferred from fiscal 2003 shall be included in the fiscal 2004 budget and that the \$5,384,000 deferred by this reduction be added to the 2004 planned authorization level.
26 27 28 29 30 31 32	(B) Montgomery College - Takoma Park Expansion. Provide funds to assist in the design, construction, and equipping of the expansion of the Montgomery College campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Montgomery County)
33 34	RM00 MORGAN STATE UNIVERSITY (Baltimore City)
35 36 37	(A) Communications Center and Pedestrian Bridge. Provide funds to construct a new Communications Center and Pedestrian Bridge
38 39 40	(B) New Library. Provide funds to prepare detailed design for the construction of a new library. provided that no funds may be expended until:

1	(1) a cost estimate based on the schematic design and an	
2	analysis of additional costs attributable to building on the	
3	selected site versus conventional construction on a site	
4	with no water problems have been submitted to the budget	
5	committees; and	
6	(2) the budget committees have reviewed and commented on	
7	the cost estimate and analysis or 45 days have elapsed	
8	from the date the budget committees receive the estimate	3,115,000
9		<u>-0-</u>
10	(C) Science Research Facility and Greenhouse. Provide additional	
11	funds to equip the new Science Research Building and	
12	Greenhouse	2,600,000
		, ,
13	(D) Campuswide Site Improvements. Provide a portion of the funds	
14	to design and construct site improvements on the Morgan State	
15	University campus	1,352,000
16		<u>-0-</u>
17	(E) Banneker Hall. Provide funds to prepare preliminary design	
18	plans for the renovation of Banneker Hall	6 00,000
19	•	<u>-0-</u>
	RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
21	(Baltimore City)	
22	(A) Construct Diagnostic and Treatment Facilities and Related	
23	Improvements. Provide a grant to the University of Maryland	
24	Medical System to assist in the construction, renovation, and	
25	equipping of diagnostic and treatment facilities and related	
26	improvements	8,000,000
27	DEPARTMENT OF HOUSING AND C	OMMUNITY DEVELOPMENT
	DEFINITIONE OF TROUBLES OF THE	
	SA23 DIVISION OF HISTORICAL AND CULTURAL PROGR	AMS
29	(Statewide)	
30	(A) Maryland Historical Trust. Provide funds to be credited to the	
31	Maryland Historical Trust Grant Fund for historical	
32	preservation and museum assistance. The funds appropriated	
33	for this purpose shall be administered in accordance with	
34	Article 83B, Section 5-613 or 5-704 and 5-705 (Statewide)	700,000
35	, ,	500,000
36	SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION	
27		
37 38	(A) Community Legacy Program. Provide funds to assist	
38 39	neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Sections 4-801	
57	administration in accordance with Article 03D, accions 4-001	

1 2 3 4 5 6	through 4-811 (Statewide), provided that any financial assistance awarded under the Program for a Community Legacy Plan or project shall not be subject to Section 8-301 of the State Finance and Procurement Article of the Annotated Code of Maryland if the financial assistance made with general obligation loan proceeds does not exceed \$500,000 6,000,000	
7	SA25 DIVISION OF DEVELOPMENT FINANCE	
8 9 10 11	,	000,000
12 13 14 15 16 17	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 (Statewide)	300,000
18		800,000
19	DEPARTMENT OF THE ENVIRONME	ENT
20 21	UA04 WATER MANAGEMENT ADMINISTRATION (Statewide)	
22 23 24 25 26 27	be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article:	
28 29 30 31	for projects to remove nutrients at publicly-owned sewage	
32 33 34 35 36 37 38 39 40 41	the Governor's Task Force on Upgrading Sewerage Systems. First, the Department shall contract with the Maryland Environmental Service to conduct a comprehensive inflow and infiltration data study on every wastewater treatment system with an average wastewater discharge of under 12 million gallons per day. The study shall involve a statewide analysis	
	•	

15	SENATE BILL 288	••••••
1	determine the magnitude of the problem. Second, the	
2	Department shall contract with the Maryland Environmental	
3	Service to conduct between three and six comprehensive	
4	in-depth inflow and infiltration studies at selected wastewater	
5	treatment systems around the State that are representative of	
6	the inflow and infiltration problems around the State. Third,	
7	the Department shall contract with a qualified third party to	
8	conduct a utility rate study for each locality with a wastewater	
9	treatment system in Maryland with an average wastewater	
10	discharge of under 12 million gallons per day. This study will	
11	compare the local jurisdiction's utility rate to that necessary to	
12	financially support the jurisdiction's current wastewater	
13 14	treatment program, while ensuring that adequate funding is set aside by the local jurisdiction for a local capital improvement	
15	program;	
16	(2) To provide not more than \$4,766,000 in grants to provide	
17	assistance to grant and loan recipients to meet the local	
18	share of construction costs;	
19	(3) To provide not more than \$900,000 \$450,000 in grants for	
20	water quality clean-up activities in small creeks and	
21	estuaries; and	
22	(4) To provide not more than \$1,000,000 \$500,000 in grants for	2 - 21 - 000
23	nonpoint source stormwater pollution control	
24 25		25,266,000 23,548,000
23		<u>23,346,000</u>
26	(B) Water Supply Assistance Funds. Provide funds for assistance to	
27	State and local government entities to acquire, design,	
28	construct, rehabilitate, equip, and improve water supply	
29	facilities. These funds shall be administered in accordance with	
30	Sections 9-420 through 9-426 of the Environment Article and	
31	in accordance with the Code of Maryland Regulations (COMAR)	•
32	26.03.09	2,000,000
33		1,500,000
34	UA05 TECHNICAL AND REGULATORY SERVICES ADMINIS	TRATION
35	(A) Comprehensive Flood Management Grant Program. Provide	
36	funds to local governments for projects which reduce the risk of	
37	loss of life and property from flooding. Grant funds may be used	
38	to acquire flood-prone properties for demolition or relocation,	
39	install flood warning systems, and construct flood control	
40	projects, including engineering studies required to support the	.
41	design of these projects (Statewide)	667,000
42	UB00 MARYLAND ENVIRONMENTAL SERVICE	

1 2 3 4 5 6 7 8	(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly	0
10 11	(1) Sandy Point State Park (Anne Arundel County): Design and construct improvements to the water system	359,000
12 13	(2) Springfield Hospital Center (Carroll County): Construct improvements to the water and wastewater systems	100,000
14 15 16	(3) Maryland Correctional Institution - Hagerstown (Washington County): Design and construct improvements to the wastewater treatment facility	501,000
17	DEPARTMENT OF JUVENILE JUSTICE	
18	VA01 OFFICE OF THE SECRETARY	
19 20 21 22 23 24	(A) Juvenile Justice Facilities. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C - Juvenile Justice, Sections 4-101 through 4-106 (Statewide)	
25 26 27 28 29	(B) Cheltenham Youth Facility. Provide funds for the demolition of portions of the Cheltenham Youth Facility (Prince George's County))_
30 31 32	(C) Eastern Shore Detention Center. Provide a portion of the funds to equip the Eastern Shore Detention Center (Wicomico County)	0
33	WA01 DEPARTMENT OF STATE POLICE	
34 35 36 37	(A) Easton Barrack and Garage/Communications Building. Provide funds to construct a new Easton Barrack and Garage/Communications Building (Talbot County)	θ

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1 2 3	(B)	North East Barrack and Garage/Communications Building. Provide funds to equip the new North East Barrack and Garage/Communications Building (Cecil County)
4 5 6	<u>(C)</u>	DNA Storage Facility. Provide funds to design, renovate, and equip for a DNA storage facility provided that no funds may be expended until:
7	_	(1) the Part 1 and Part 2 program plans have been approved;
8 9	_	(2) a cost estimate based on the approved program has been prepared by the Department of General Services; and
10 11 12	-	(3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the committees receive the cost estimate
13	ZAO	0 MISCELLANEOUS GRANT PROGRAMS
14 15 16 17	(A)	Allegheny Highlands Trail. Provide a grant to the County Commissioners of Allegany County to assist in completing the construction of the Allegheny Highlands Trail (Allegany County)
18 19 20 21	(B)	Baltimore City Revitalization Projects. Provide a grant to the Mayor and City Council of the City of Baltimore for various Baltimore City Revitalization Projects (Baltimore City)
22 23 24		It is the intent of the General Assembly that the \$2,000,000 deferred by this reduction be added to the fiscal 2004 budget for this project.
25 26 27 28 29 30 31 32 33 34 35 36	(C)	Baltimore Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Baltimore Zoo, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2006. Each installment of the matching fund that the grantee provides shall be at least \$1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act (Baltimore City)
37 38 39 40	(D)	Maryland Independent College and University Association - Capitol College. Provide a grant equal to the lesser of (i) \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the design,

1 2 3 4 5	;	construction, and capital equipping of a new Academic Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 3,000,000
6 7 8 9	(E)	Centro de la Comunidad. Provide a grant to the Board of Directors of the Centro de la Comunidad, Inc. to assist in the acquisition, design, construction, renovation, reconstruction, and capital equipping of a community center (Baltimore City)
10 11 12 13 14	(F)	Chesapeake Village Park. Provide a grant to the County Executive and County Council of Baltimore County to assist in the construction of Chesapeake Village Park (Baltimore County)
15 16 17 18 19 20	(G)	Chesterwood Park. Provide a grant to the County Executive and County Council of Baltimore County to assist in the design and construction of site improvements at Chesterwood Park, including the removal of existing facilities and the construction of facilities for public access to the water (Baltimore County)
21 22 23 24 25 26 27 28 29	(H)	Maryland Independent College and University Association - College of Notre Dame of Maryland. Provide a grant equal to the lesser of (i) \$850,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of College of Notre Dame of Maryland to assist in the construction of the renovations to Fourier Hall, LeClerc Hall, and the Central Plant, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The fund may consist of funds expended prior to the effective date of this Act (Baltimore City)
30 31 32 33 34	(I) _ 0 _	Dundalk Revitalization. Provide a grant to the County Executive and County Council of Baltimore County to acquire properties for redevelopment (Baltimore County)
35 36 37	(J)	Eastern Shore Higher Education Center. Provide a grant to the Board of Trustees of Chesapeake College to equip the Eastern Shore Higher Education Center (Queen Anne's County)
38 39 40 41	(K)	Foundation School. Provide a grant to the Board of Directors of the Foundation School to assist in the design, construction, and capital equipping of an elementary/middle/high school in Landover for emotionally disabled students (Prince George's

1		County)	1,000,000
2			<u>-0</u> -
3			<u>500,000</u>
4 5 6 7	(L)	Great Blacks in Wax Museum. Provide a grant to the Board of Directors of the Great Blacks in Wax Museum to assist in the design and construction of two additions to the Museum (Baltimore City)	750,000
8 9 10 11 12 13 14 15 16 17	(M)	Maryland Independent College and University Association - Johns Hopkins University. Provide a grant equal to the lesser of (i) \$2,575,000 \$425,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Johns Hopkins University to assist in the design and construction of a new chemistry building on the Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	
18 19 20 21 22 23 24	(N)	Johns Hopkins University. Provide a grant to the Board of Trustees of The Johns Hopkins University to assist in the design, construction, and capital equipping of two additions to the existing School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The fund may consist of funds expended prior to the effective date of this Act(Baltimore City)	4,133,000
25 26 27 28 29 30	(O)	Johns Hopkins University. Provide a grant to the Board of Trustees of The Johns Hopkins University to assist in the design, construction, and capital equipping of a new School of Medicine Research Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	2,934,000
31 32 33 34	(P)	Link-Ages Place. Provide a grant to the Board of Trustees of Christ Congregational Church to assist in the planning, design, reconstruction, renovation, and capital equipping of a senior center/child care center (Montgomery County)	50,000
35 36 37 38	(Q)	Lone Oak Center. Provide a grant to the Board of Directors of CHI Centers, Inc. to assist in the planning, design, renovation, reconstruction, and capital equipping of the Lone Oak Center (Montgomery County)	500,000
39 40 41 42	(R)	Maryland Museum of African American History and Culture. Provide a grant to the Board of Directors of the Maryland Museum of African American History and Culture Corporation for additional design, construction, and capital equipping of the	

1 2		Maryland Museum of African American History and Culture (Baltimore City) 9,242,000
3 4 5 6		It is the intent of the General Assembly that any increase in the project cost above the \$33,313,000 shown in the fiscal 2003 Capital Improvement Program be funded on an equal basis with State and nonstate funds.
7 8 9 10	(S)	Maryland Hall for the Creative Arts. Provide a grant to the Anne Arundel County Board of Education to be used exclusively to assist in the design and renovation of the Maryland Hall for the Creative Arts (Anne Arundel County)
12 13 14 15 16	(T)	Maryland Historical Society. Provide a grant to the Board of Trustees of the Maryland Historical Society to assist in the renovation and expansion of facilities in Baltimore City (Baltimore City)
17 18 19 20 21 22 23 24 25 26	(U)	The Maryland Science Center. Provide a grant to the Board of Directors of the Maryland Academy of Sciences to assist in the construction and capital equipping of the expansion and renovation of the Maryland Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in-kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)
27 28 29 30	(V)	Montgomery County Family Services. Provide a grant to the Board of Directors of Family Services Agency, Inc. to assist in the acquisition, renovation, and capital equipping of a family services center (Montgomery County)
31 32 33 34 35 36 37	(W)	of Directors of the National Aquarium in Baltimore. Provide a grant to the Board of Directors of the National Aquarium in Baltimore to assist in the design and construction of improvements to the National Aquarium in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City)
39 40 41 42	(X)	National Research and Training Institute for the Blind. Provide a grant to the Board of Trustees of the National Federation of the Blind to assist in the construction of an addition to the existing headquarters of the National Federation of the Blind to

1 2 3 4 5 6	serve as the National Research and Training Institute for the Blind, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City) 2,000,000	
7 8 9 10	(Y) National Capital Trolley Museum. Provide a grant to the Board of Trustees of the National Capital Trolley Museum to assist in the construction of a new carbarn/display facility and connecting track (Montgomery County)	100,000
11 12 13 14 15	(Z) North Point Indoor Soccer Facility. Provide a grant to the County Executive and County Council of Baltimore County to assist in the acquisition of property in the North Point area and design, renovate, and construct improvements for use as an indoor soccer facility (Baltimore County)	900,000
16 17 18 19	(AA) Olney Boys and Girls Club. Provide a grant to the Board of Directors of the Olney Boys and Girls Club, Inc. to assist in the acquisition, design, construction, renovation, and capital equipping of a community park (Montgomery County)	100,000
20 21 22 23	(BB) Olney Theatre. Provide a grant to the County Executive and County Council of Montgomery County to assist in the acquisition, design, construction, renovation, and capital equipping of the Olney Theatre (Montgomery County)	500,000
24 25 26 27 28	(CC) Outward Bound - Leakin Park Campus. Provide a grant to the Board of Directors of the Baltimore Chesapeake Bay Outward Bound Program to assist in the design, construction, and capital equipping of buildings on the Leakin Park Campus (Baltimore City)	500,000
29 30 31 32 33	(DD) Park Heights Community Men's Health Center. Provide a grant to the Board of Directors of the Park Heights Community Health Alliance, Inc. to assist in the acquisition, design, and construction of a Men's Health Center (Baltimore City)	350,000 <u>-0-</u> 350,000
35 36 37 38 39	(EE) Park Heights Golf Range and Family Sports Complex. Provide a grant to the Board of Directors of the Park Heights Golf Range and Family Sports Park, Inc. to assist in the acquisition, design, and construction of the Park Heights Golf Range and Family Sports Complex (Baltimore City)	500,000
40 41 42	(FF) Parole Plaza Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County to assist in the design and construction of public improvements to	

1 2 3	enhance Parole Plaza as an Intermodal Transit Center (Anne Arundel County) 500,000	<u>-0-</u>
4 5 6 7	(GG) Phelps Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in the design and renovation of the Phelps Center (Prince George's County)	
8 9 10 11 12	new amphitheater at Quiet Waters Park in the City of	200,000
13 14 15 16 17 18 19	Provide a grant to the County Executive and County Council of Montgomery County for the design, construction, renovation, and capital equipping of the new Rockville branch library for a Science, Cultural and Business Resource Center (Montgomery County)	500,000 <u>-0-</u>
20 21 22 23 24 25 26	providing parking for users of the District Court. Provide a grant to the Mayor and City Council of the City of Rockville or to the County Executive and County Council of Montgomery County to design and construct a parking garage, or to provide for the direct State purchase, or State participation in the	.000,000
27 28 29 30 31 32 33 34	County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	. 000,000
35 36 37	deferred by this reduction be added to the fiscal 2004 budget for	
38 39 40 41	the Mayor and City Council of Takoma Park to assist in the design and construction of a Community Learning Center	000.000

	the Walters Art Gallery. Provide a grant to the Board of Trustees of the Walters Art Gallery to assist in the acquisition, design, construction, and capital equipping of a building and parking	2 3
1.000.000	garage in Baltimore City (Baltimore City)	4
<u>-0-</u>	gaaage in Laminore eary (Laminore eary)	5
	(NN) Maryland Independent College and University Association -	6
	Washington College. Provide a grant equal to the lesser of (i)	7
	\$2,575,000 or (ii) the amount of the matching fund provided, to	8
	the Board of Visitors and Governors of Washington College to	9
	assist in the design, construction, and capital equipping of an	10
	addition to the Dunning-Decker Science Complex, subject to	11
		12
	•	13
2,575,000	expended prior to the effective date of this Act (Kent County)	14
	. ,	15
	· · · · · · · · · · · · · · · · · · ·	16
		17
175,000	youth facility (Montgomery County)	18
		19
		20
4 500 000		21
_	equipping of a new facility in Howard County (Howard County)	22
<u>-0-</u>		23
		24
		25
		26
<u>500,000</u>	project. (Harford County)	27
	ZB02 LOCAL JAILS AND DETENTION CENTERS	28
	(A) Baltimore County Detention Center. Provide a grant to the	29
		30
	assist in the expansion and renovation of the Baltimore County	31
	Detention Center, subject to the requirement that the grantee	32
		33
		34
		35
	Act, provided that no funds may be expended until:	36
	(1) the program is approved;	37
		38
		39
		40
	obtaining program approval; and	41

1 2 3		(3) the committees have reviewed and commented on the notification or 45 days have elapsed from the date the committees received notification
4 5 6 7 8	(B)	Calvert County Detention Center. Provide a grant to the County Commissioners of Calvert County to assist in the replacement of the master control panel at the Calvert County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose
9	ZC0	MARYLAND HOSPITAL ASSOCIATION
10 11 12 13 14 15 16	<u>(A)</u>	Atlantic General Hospital. Provide a grant equal to the lesser of (i) \$750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, repair, construction, and capital equipping of the emergency, outpatient, and surgical services departments, to be located at 9733 Healthway Drive in Berlin, Worcester County (Worcester County)
17 18 19 20 21 22	<u>(B)</u>	Sinai Hospital of Baltimore. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore for the planning, design, renovation, repair, construction, and capital equipping of the psychiatric services unit, to be located at 2401 West Belvedere Avenue in Baltimore (Baltimore City)
23 24 25 26 27 28 29	<u>(C)</u>	Franklin Square Hospital Center. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Directors of Franklin Square Hospital Center for the planning, design, construction, and capital equipping of the Comprehensive Cancer Center, to be located at 9000 Franklin Square Drive in Baltimore County (Baltimore County)
30 31 32 33 34 35	<u>(D)</u>	Dorchester General Hospital. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dorchester General Hospital for the planning, design, renovation, repair, construction, and capital equipping of the critical care unit and chest pain program to be located at 300 Byrn Street in Cambridge (Dorchester County)
36 37 38 39 40 41 42	<u>(E)</u>	Sacred Heart Hospital. Provide a grant equal to the lesser of (i) \$545,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sacred Heart Hospitals of the Sisters of Charity, Inc. for the planning, design, renovation, repair, construction, and capital equipping of the emergency department, to be located at 900 Seton Drive in Cumberland (Allegany County)

1 2 3 4 5 6	<u>(F)</u>	Bon Secours Baltimore Health System. Provide a grant of \$970,000 to the Board of Directors of Bon Secours Baltimore Health System, Inc. for the planning, design, renovation, repair, construction, and capital equipping of the emergency department, to be located at 2000 West Baltimore Street in Baltimore (Baltimore City) 970,000
7	<u>(G)</u>	Union Hospital. Provide a grant equal to the lesser of (i)
8		\$445,000 or (ii) the amount of the matching fund provided, to
9		the Board of Directors of Union Hospital of Cecil County for the
10		planning, design, renovation, repair, construction, and capital
11		equipping of the Breast Cancer Center, to be located at 106 Bow
12		Street in Elkton (Cecil County) 445,000
13 14 15 16 17 18 19 20 21 22 23	<u>(H)</u>	Montgomery College Primary Care Health Clinic. Provide a grant equal to the lesser of (i) \$345,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Holy Cross Health for the planning, design, construction, repair, renovation, and capital equipping of a primary care clinic, a collaborative project with Montgomery College, to provide training for nurses and professional students from Montgomery College and to provide free or reduced-price care and health education to primarily uninsured adults living in the communities around Takoma Park and Silver Spring, located at 7987 Georgia Avenue in Silver Spring (Montgomery County)
24 25 26 27 28 29 30	<u>(I)</u>	Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) \$445,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County)
31	<u>ZD0</u>	<u>PROJECTS PREVIOUSLY FUNDED WITH PAYGO</u>
32 33 34 35 36	(<u>A</u>)	Provide funds for the following State-owned projects in the amounts indicated below and for the purposes contained in the fiscal year 2001 operating budget (Chapter 204, Acts of 2000) and the fiscal year 2002 operating budget (Chapter 102, Acts of 2001). These appropriations are subject to the same conditions
37		as the original appropriations
38		Fiscal Year 2001 Projects:
39		Maryland Stadium Authority - Memorial Stadium
40]	Demolition - Veterans' Memorial
41 42]	Maryland Correctional Institution - Jessup - Perimeter Security/Gatehouse

1	Patuxent Institution - Fence/Gatehouse
2 3	<u>University of Maryland, Baltimore - Health</u> <u>Sciences Research Facility II</u>
4 5	University of Maryland, Baltimore - New Dental School
6 7	<u>University of Maryland, College Park - Engineering</u> & Applied Sciences Building
8 9	<u>University of Maryland, Baltimore County -</u> <u>Chemistry/Physics Building</u>
10 11	Frostburg State University - New Science Building
12 13	<u>University System Maryland Office - Assateague</u> <u>Education & Research Center.</u> \$1,000,000
14	St. Mary's College - Somerset Hall
15 16	Maryland Higher Education Commission - Bladen and Lanham Hall Renovation \$525,000
17 18	Maryland Higher Education Commission - Community College Grant Program
19	Fiscal Year 2002 Projects:
20	<u>Springfield Hospital - Electrical Distribution System</u>
21 22	Maryland Correctional Institution - Jessup - Perimeter Security/Gatehouse \$2,557,000
23 24	<u>University of Maryland, Baltimore Health Sciences</u> Research Facility II
25 26	University of Maryland, College Park - Chemistry Teaching Building
27 28	Bowie State University - Campuswide Site Improvements
29 30	University of Maryland, Eastern Shore - Social Science, Education, & Science Building
31 32	<u>University of Maryland, Eastern Shore -</u> <u>Physical Plant/Central Receiving Building</u> \$972,000

1 2	<u>University of Maryland, Eastern Shore - Food</u> <u>Science and Technology Center</u>
3	<u>Towson University - 7800 York Road</u>
4	Coppin State College - Dining Facilities
5	<u>University of Baltimore - Charles Hall and Annex</u>
6	Salisbury University - New Science Building
7 8	Frostburg State University - New Science Building \$3,300,000
9 10	<u>University of Maryland, Baltimore County - Chemistry/Physics Building</u>
11 12	<u>University System of Maryland Office -</u> <u>Shady Grove Educational Center III</u>
13 14	<u>University of Maryland, Baltimore County -</u> <u>Information Technology/Engineering Facility</u>
15 16	<u>University of Maryland Center for Environmental</u> <u>Science - Aquaculture and Ecology Lab</u>
17	St. Mary's College - Somerset Hall
18 19	Morgan State University - Science Research Building with Greenhouse \$3,210,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	(B) Provide funds for the following nonstate-owned projects in the amounts indicated below and for the purposes contained in the fiscal year 2000 operating budget (Chapter 118, Acts of 1999), the fiscal year 2001 operating budget (Chapter 204, Acts of 2000), and the fiscal year 2002 operating budget (Chapter 102, Acts of 2001). These appropriations are subject to the same conditions as the original appropriations, provided, however, that if a matching fund was required, funds expended after the date of the original appropriation but prior to the date of this Act shall be eligible as matching funds. Further provided that the authorizations for the projects listed below shall terminate May 30, 2003 unless the funds have been encumbered by the Board of Public Works. Fiscal Year 2000 Projects:
35	Takoma Park Community Learning Center
36	Fiscal Year 2001 Projects:

2	Medicine	. \$7,933,000
3	The Johns Hopkins University - School of Public	
4	<u>Health</u>	. \$2,067,000
5	Penn Place - Garrett Park	\$500,000
6	Maryland Science Center	. \$4,000,000
7	Fiscal Year 2002 Projects:	
8 9	The Johns Hopkins University - School of Medicine	\$7 933 000
10	Howard County Head Start Center	<u>\$500,000</u>
11 12	Doctors Community Hospital\$1,000,000	<u>\$66,000</u>
13	Gateway Arts District	\$650,000
14	Suitland Manor Revitalization	. \$3,000,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	(4) An annual tax is imposed on all assessable property in the State and amount sufficient to pay the principal of and interest on the bonds, a due and until paid in full. The principal shall be discharged within 15 ye date of issue of the bonds. (5) (a) Prior to the payment of any matching grant funds under provisions of Section 1(3), Items ZA00 through ZB02 ZD00 above, grant provide and expend matching funds as specified. No part of a grantee's remay be provided, either directly or indirectly, from funds of the State, we appropriated or unappropriated. Except as otherwise provided, no part of may consist of real property, in-kind contributions, or funds expended preffective date of this Act. In case of any dispute as to what money or assignalify as matching funds, the Board of Public Works shall determine the Board's decision is final. Grantees have until June 1, 2004 to present satisfactory to the Board of Public Works that the matching fund will be satisfactory evidence is presented, the Board shall certify this fact to the Treasurer and the proceeds of the loan shall be expended for the purpose this Act. If this evidence is not presented by June 1, 2004, the proceeds shall be applied to the purposes authorized in Section 8-129 of the State	er the entees shall matching fund whether f the fund rior to the sets may be matter, and evidence exprovided. If State es provided in of the loan
33 34 35 36 37 38	(b) It is further provided that when an equal and matching specified in Section 1(3), Items ZA00 through ZB02 ZD00 above, grant provide a matching fund equal to the lesser of (i) the authorized amount grant or (ii) the amount of the matching fund certified by the Board of P If satisfactory evidence is presented, the Board shall certify this fact and	ees shall of the State ublic Works.

1 2 3 4 5 6 7	of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2004, the proceeds of the loan shall be applied to the purposes authorized in Section 8-129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in Section 8-129 of the State Finance and Procurement Article.
8 9	SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:
10 11	Chapter 101 of the Acts of 1970, as amended by Chapter 125 of the Acts of 1985, as amended by Chapter 286 of the Acts of 1986
12	Section $5.2(A)$
13 14 15 16	administration building on St. John's Street] PROVIDE A PORTION OF THE FUNDS TO DESIGN, CONSTRUCT, AND
18	Section 1(3)(A)(1)(c)
19 20 21 22	(vi) Provide a grant to Anne Arundel County for State's share of cost to renovate the Whitmore Garage in Annapolis (Anne Arundel
23 24	Chapter 471 of the Acts of 1991, as amended by Chapter 4 of the Acts of the First Special Session of 1992
25	Section 1(3)(A)(7)(a)
26 27 28	Hayden-Harris Hall[1,936,000]
29 30	, , , , ,
31 32	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
35	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1991 in the total principal amount of [\$297,647,778] \$296,926,454. This loan shall be evidenced by the issuance, sale, and

2	delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Section 8-117 through Section 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.
5 6	Chapter 4 of the Acts of the First Special Session of 1992, as amended by Chapter 73 of the Acts of 1993 and Chapter 115 of the Acts of 1994
7	Section 1(3)
8 9	36.02.21 UNIVERSITY OF MARYLAND AT BALTIMORE (Baltimore City)
10 11 12	(A) Health Sciences Facility. Complete detailed plans, construct Phase I of the Health Sciences Facility, and equip the facility[43,279,000] 43,131,000
13 14	Chapter 4 of the Acts of the First Special Session of 1992, as amended by Chapter 131 of the Acts of 1995
15	Section 1(3)
16	30.01.04 PUBLIC LANDS - FORESTS AND PARKS
17 18	(A) State Parks. Construct shore erosion control measures at State parks
19	Authorization is given for projects at the following State parks:
20 21	Choptank River Fishing Pier
23	Greenwell State Park 400,000 Martinak State Park 205,000 Point Lookout State Park [470,000] 516,091
26 27 28	Chapter 4 of the Acts of the First Special Session of 1992, as amended by Chapter 125 of the Acts of 1996, Chapter 212 of the Acts of 1999, and Chapter 508 of the Acts of 2000
29	Section 1(1)
30 31 32 33 34 35 36 37	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1992 in the total principal amount of [\$346,260,681] \$345,743,767. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Section 8-117 through Section 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1	Chapter 115 of the Acts of 1994
2	Section 1(3)
3	30.01.04 PUBLIC LANDS AND FORESTRY - FORESTS AND PARKS
4 5 6 7	(E) Martinak State Park. Provide funds to design and construct shore erosion control measures on the Choptank River (Caroline County)
8 9 10 11	(F) Sandy Point State Park. Provide supplemental funds for the renovation and extension of shore erosion control measures (Anne Arundel County)
12 13 14	DESIGN AND CONSTRUCT SHORE EROSION CONTROL
15 16	36.02.29 SALISBURY STATE UNIVERSITY (Wicomico County)
17 18	(A) Capital Facilities Renewal. Replace windows in Caruthers Hall[200,000] 100,000
19 20	, , , , , , , , , , , , , , , , , , , ,
21 22	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
25 26 27 28	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1994 in the total principal amount of [\$342,620,396] \$342,520,396. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §\$ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.
30	Chapter 131 of the Acts of 1995
31	Section 1(3)
32	30.01.04 PUBLIC LANDS AND FORESTRY - FORESTS AND PARKS
33 34 35 36	(B) Shore Erosion Control Fund. Provide funds to design and construct shore erosion control measures at State parks. Expenditures for any of the following projects may not exceed the amount listed below for that project by more than 7.5%

1	without notification to the General Assembly	1,109,000
2	Authorization is given for projects at the following State parks:	
3	Elk Neck State Park (Cecil County) 337,945	[628,000]
5 6		[281,000]
7		200,000
8		155,000
9 10	PATAPSCO VALLEY STATE PARK (ANNE ARUNDEL AND HOWARD COUNTIES)	297,613
11 12	36.02.22 UNIVERSITY OF MARYLAND COLLEGE PARK (Prince George's County)	
13 14 15		
16 17	36.03.00 BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)	
18 19 20		
21 22	Chapter 131 of the Acts of 1995, as amended by Chapter 138 of t 1998	the Acts of
23 24	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:	
27 28 29 30 31	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1995 in the total principal amount of [\$336,555,000] \$336,133,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.	
33	Chapter 125 of the Acts of 1996	
34	Section 1(3)	

1 2	38.01.00 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
3 4 5 6 7 8 9	(C) Maryland Technology Center. Provide a grant to the Maryland Economic Development Corporation to assist in the construction of the Maryland Technology Center, provided that no funds may be expended until Montgomery County has developed a policy for incubator tenants which includes repayment of public subsidies in the event that the company leaves the State within five years of graduating from the incubator. The policy should be presented to the budget committees for review and comment.
11 12 13 14 15 16	Further provided that no space in this facility shall be made available for use by the Maryland Information Technology Center (MITC) and any space originally designed for the MITC should be reprogrammed to accommodate incubator tenants (Montgomery County)
17 18	Chapter 125 of the Acts of 1996, as amended by Chapter 138 of the Acts of 1998, Chapter 212 of the Acts of 1999, and Chapter 508 of the Acts of 2000
19 20	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
23 24 25 26 27	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1996 in the total principal amount of [\$364,497,000] \$364,215,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.
29 30	Chapter 660 of the Acts of 1997, as amended by Chapter 508 of the Acts of 2000
31	Section 1(3)
32 33	MM02 ROSEWOOD CENTER (Baltimore County)
34 35 36 37	(A) Therapeutic Program Building (Phase II). Complete detailed plans and renovate the lower level of the Therapeutic Program Building and construct an outdoor activities center

SEN SEN

2	Chapter 660 of the Acts of 1997, as amended by Chapter 138 of the Acts of 1998 and Chapter 508 of the Acts of 2000
3 4	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
7 8 9 10	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1997 in the total principal amount of [\$383,726,000] \$383,533,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.
13	Chapter 138 of the Acts of 1998
14	Section 1(3)
15 16	VA03 CHELTENHAM YOUTH FACILITY (Prince George's County)
17 18 19 20	funds and purchase capital equipment for the renovation of the Staff Dormitory to serve as a building for committed youth[1,305,000]
21 22	Chapter 138 of the Acts of 1998, as amended by Chapter 212 of the Acts of 1999
23 24	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
24 25 26 27 28 29 30 31	MARYLAND, That:
24 25 26 27 28 29 30 31 32	MARYLAND, That: (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1998 in the total principal amount of [\$404,963,000] \$403,694,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.
24 25 26 27 28 29 30 31 32 33	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1998 in the total principal amount of [\$404,963,000] \$403,694,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code. Chapter 212 of the Acts of 1999

2 3 4 5	Consolidated Capital Bond Loan of 1999 in the total principal amount of [\$419,859,000] \$419,703,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.
7	Section 1(3)
8 9	QB08 WESTERN CORRECTIONAL INSTITUTION (Allegany County)
10 11 12	shop[3,803,000]
13	WA01 DEPARTMENT OF STATE POLICE
14 15 16	DEMOLISH BUILDINGS for a new State Police Crime
17	Chapter 321 of the Acts of 2000
18 19	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:
20	(1) The Board of Public Works may borrow money and incur
22 23 24 25 26 27	indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Randolph A. Carr Education, Training, and Empowerment Center Loan of 2000 in a total principal amount equal to the lesser of (i) [\$250,000] \$175,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §\$8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.
22 23 24 25 26 27	indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Randolph A. Carr Education, Training, and Empowerment Center Loan of 2000 in a total principal amount equal to the lesser of (i) [\$250,000] \$175,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §\$ 8-117 through 8-124 of the State
22 23 24 25 26 27 28 29	indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Randolph A. Carr Education, Training, and Empowerment Center Loan of 2000 in a total principal amount equal to the lesser of (i) [\$250,000] \$175,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §\$8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code. Chapter 111 of the Acts of 2001

1	Section 1(3)
2	MI03 WESTERN MARYLAND CENTER (Washington County)
4 5 6 7 8 9	(A) Heating, Ventilation, and Air Conditioning System. Complete design, replace and renovate the heating, ventilation, and air conditioning system, provided that no funds may be expended until the department has submitted a plan on the installation of the new heating, ventilation, and air conditioning (HVAC) system, and the budget committees have had 45 days to review and comment on the plan. The plan shall include the following:
11	(1) an estimate of the total cost of installing an all air system;
12	(2) a time line for installing the HVAC system;
13 14	(3) an evaluation of the level of risk of patient contamination with the new HVAC system;
15 16 17	(4) an assessment of the work that may proceed in fiscal 2002 given that full funding for the HVAC system has not been appropriated; and
18 19 20 21 22 23 24 25	(5) an assessment of alternative plans to installing a new HVAC system, including constructing a new building or an addition to the existing building. The assessment should include cost estimates, an evaluation of the need for maintaining or increasing capacity, and an evaluation of the structural and programmatic issues that could be addressed with a new building or addition
26	WA01 DEPARTMENT OF STATE POLICE
27 28 29	(B) Easton Barrack and Garage Communications Building. Prepare detailed plans [to] AND construct a new Easton Barrack and Garage Communications Building (Talbot County)
30	ZA00 MISCELLANEOUS GRANT PROGRAMS
31 32 33 34 35 36 37 38 39	(E) The Maryland Science Center. Provide a grant to the Maryland Academy of Sciences to assist in the design, construction, and equipping of the expansion and renovation of the Maryland Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include REAL PROPERTY, IN-KIND CONTRIBUTIONS, OR funds expended prior to the effective date of this Act (Baltimore City)

- 1 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly
- 2 declares that it is the public policy of this State to manage State general obligation
- 3 bond debt in a manner that will maintain Maryland's AAA bond rating. The General
- 4 Assembly further declares that legislative oversight, control, and review of all forms
- 5 of State obligations is essential to maintenance of the State's existing bond rating and
- 6 protection of the fiscal integrity of the State.
- 7 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may
- 8 commence pursuant to any supplement to any appropriation contained in this Act,
- 9 satisfactory evidence must be given to the Board of Public Works that the project can
- 10 be completed with the aggregate of the funds in this Act and previously appropriated
- 11 for the stated purpose.
- 12 SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the
- 13 Department of Budget and Management, any appropriation for construction provided
- 14 in this Act may be used to purchase capital equipment if the amount of the
- 15 appropriation exceeds the amount required for construction expenses, including
- 16 allowances for contingencies.
- 17 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise
- 18 provided in this Act, before a State agency or institution named in this Act as
- 19 responsible for an individual item may begin work with funds appropriated by this
- 20 Act, the agency or institution shall provide satisfactory evidence to the Board of
- 21 Public Works that the work described in the individual item can be completed with
- 22 the funds specified for that item.
- 23 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the
- 24 Department of Budget and Management, any appropriation under the provisions of
- 25 this Act that is in excess of the amount needed for a project may be credited to the
- 26 Construction Contingency Fund under Section 3-609 of the State Finance and
- 27 Procurement Article.
- 28 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are
- 29 available to help accomplish any project identified in this Act, the State agency or
- 30 institution responsible for the project shall make efforts through proper
- 31 administrative procedures to obtain these federal funds. Before spending any funds
- 32 appropriated by this Act, the agency or institution shall certify its efforts to the Board
- 33 of Public Works and state the reason for any failure to obtain federal funds. If federal
- 34 funds are obtained, they shall be used to defray the costs of the project described in
- 35 this Act and not to expand its scope.

36 SECTION 9. AND BE IT FURTHER ENACTED, That:

- 37 (a) for any appropriation for the planning of a State-owned project provided in
- 38 this Act, if a program required by Section 3-602(d) of the State Finance and
- 39 Procurement Article has not been submitted, the State agency or institution
- 40 responsible for the project shall submit a program to the Department of Budget and
- 41 Management for approval before funds may be expended from the appropriation; and

- 1 (b) for any appropriation for the construction of a State-owned project
- 2 provided in this Act, if preliminary plans and outline specifications required by
- 3 Section 3-602(f)(2)(i) of the State Finance and Procurement Article have not been
- 4 prepared, the State agency or institution responsible for the project shall submit
- 5 preliminary plans and outline specifications to the Department of Budget and
- 6 Management for approval before funds may be expended from the appropriation.
- 7 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the
- 8 proceeds of a loan or any of the matching funds provided for a project funded under
- 9 this Act may be used for the furtherance of sectarian religious instruction, or in
- 10 connection with the design, acquisition, construction, or equipping of any building
- 11 used or to be used as a place of sectarian religious worship or instruction, or in
- 12 connection with any program or department of divinity for any religious
- 13 denomination. Upon the request of the Board of Public Works, a recipient of the
- 14 proceeds of a loan under this Act shall submit evidence satisfactory to the Board that
- 15 none of the proceeds of the loan or any matching funds has been or is being used for
- 16 a purpose prohibited by this Act.

17 SECTION 11. AND BE IT FURTHER ENACTED, That:

- 18 (a) the Comptroller may advance funds from any loan fund account to any
- 19 other loan fund account established pursuant to a general obligation bond loan
- 20 enabling act, under the authority of which general obligation bonds have been issued,
- 21 for any expenditure authorized by that act; and
- 22 (b) with the approval of the Board of Public Works, the Comptroller may
- 23 advance funds to any loan fund account established pursuant to a general obligation
- 24 bond loan enabling act, for which an approving legal opinion has been received by the
- 25 Board, for any expenditure authorized by that act, provided that the next ensuing
- 26 sale of general obligation bonds shall include the issuance of bonds under the
- 27 authority of that act in an amount at least equivalent to the amount of the funds so
- 28 advanced.

29 SECTION 12. AND BE IT FURTHER ENACTED, That it is the intent of the

- 30 General Assembly that the funding that was deferred from fiscal 2003 for the
- 31 following listed projects be funded in the fiscal 2004 capital budget:
- 32 <u>Baltimore City Community College Main Bldg. Liberty Campus</u>
- 33 CFC Mitigation Program
- 34 Chesapeake Village Park
- 35 <u>Chesterwood Park</u>
- 36 Department of Juvenile Justice Cheltenham Youth Facility Demolition
- 37 <u>Department of State Police Easton Barrack & Garage/Communications Bldg.</u>
- 38 Doctors Community Hospital

25

26

27

in Biotechnology - Second Building

Walters Art Gallery

YMCA of Central Maryland.

1 _	<u>Dundalk Revitalization</u>
2	Foundation School
3	Gateway Arts District
4	Historic St. Mary's City Commission - Maryland Heritage Project
5	Maryland Hall for the Creative Arts
6	Maryland Historical Society
7 8	<u>Maryland Independent College and University Association - Johns Hopkins</u> <u>University - Chemistry Building</u>
9	Maryland Science Center
10	Maryland Stadium Authority - Veterans' Memorial
11	Morgan State University - Banneker Hall Renovation
12	Morgan State University - Campuswide Site Improvements
13	Old Blair High School Auditorium Renovation
14	Park Heights Community Men's Health Center
15	Parole Plaza Improvements
16	Phelps Center
17	Public Safety Communications System
18	Public Safety Training Center
19	Rockville Science, Cultural and Business Resource Center
20	St. Mary's College - Somerset Hall
21	<u>University of Baltimore - 1300 N. Charles Street</u>
22	University of Maryland, Baltimore - Howard Hall
23	<u>University of Maryland, Baltimore County - New Public Policy Institute</u>
24	University of Maryland Biotechnology Institute - Center for Advanced Research

1 2 3 4 5 6 7 8	It is the intent of the General Assembly to provide \$15,000,000 in funding in fiscal 2004 for the Community Based Regional Initiatives (CBRIs) that were requested in fiscal 2003, provided that sufficient funds are available in the capital budget next year. These funds are to be in addition to the funds for legislative initiatives in fiscal 2004, which indicates that the CBRIs initially funded by the House of Delegates in fiscal 2003 will be given special consideration.
9 10 11 12 13 14 15 16	SECTION 12. AND BE IT FURTHER ENACTED, That the following appropriations contained in Section 1(3) of this Act are contingent upon the cancellation of appropriations for the same amounts and purposes contained in the fiscal year 1999 operating budget (Chapter 109 of the 1998 Laws of Maryland), the fiscal year 2000 operating budget (Chapter 118 of the 1999 Laws of Maryland) and, the fiscal year 2001 operating budget (Chapter 204 of the 2000 Laws of Maryland) and, the fiscal year 2002 operating budget (Chapter 102 of the 2001 Laws of Maryland) b the Board of Public Works:
17	Fiscal Year 1999 Projects:
18 -	(1) Public School Construction Program
19 -	Fiscal Year 2000 Projects:
20 -	(1) Public School Construction Program
21 -	Fiscal Year 2001 Projects:
22 -	(1) University of Maryland, Baltimore New Dental School 12,650,000
23 -	(2) Montgomery County District Court (Rockville)
24 -	(3) Maryland Hall for the Creative Arts
25 -	(4) Quiet Waters Amphitheater
26 -	(5) Chesterwood Park
27 -	(6) Dundalk Revitalization 1,750,000
28 -	(7) North Point Indoor Soccer Facility 900,000
29 -	(8) Maryland Historical Society
30 -	(9) Outward Bound Leakin Park Campus
31 -	(10) Park Heights Community Men's Health Center
32 -	(11) Walters Art Gallery
33 -	(12) Lone Oak Center

1 -	(13) Rockville Town Center Parking Garage 1,000,000	
2 -	(14) Takoma Park Community Learning Center	500,000
3 -	(15) Phelps Center	570,000
4 -	(16) Public School Construction Program	. 37,532,000
5 -	Subtotal	. 64,302,000
6 -	Fiscal Year 2002 Projects:	
7 -	(1) Legislative Facilities	. 15,000,000
8 -	(2) University of Maryland, Baltimore - Dental School	. 14,000,000
9 -	(3) Towson University Fine Arts Building.	7,443,000
10 - 11	(4) University of Maryland, Baltimore County - Public Policy Institute	. 17,542,000
12 - 13	(5) University of Maryland Biotechnology Institute - Center for Advanced Research in Biotechnology - Second Building	. 42,442,000
14 - 15	(6) University System of Maryland Office New Hagerstown Educational Center.	. 12,394,000
16 - 17	(7) Maryland Higher Education Commission Community College Grant Program	1,800,000
18 -	(8) Johns Hopkins School of Public Health	2,067,000
19 -	(9) Allegheny Highlands Trail.	1,000,000
20 -	(10) Maryland Hall for the Creative Arts	500,000
21 -	(11) Parole Plaza Improvements	500,000
22 -	(12) Chesapeake Village Park	1,000,000
23 -	(13) Centro de la Comunidad, Inc.	100,000
	(14) Great Blacks in V	
26 -	(15) Park Heights Golf Range and Family Sports Complex	500,000
27 -	(16) YMCA of Central Maryland - Howard County Branch	1,500,000
28 -	(17) Link Ages Place	<u>50,000</u>
29 -	(18) Montgomery County Family Services	250,000

1	-	(19) National Capital Trolley Museum 100,00	90
2	_	(20) Olney Boys and Girls Club	100,000
3	-	(21) Olney Theatre	500,000
4 5	-	(22) Rockville Science, Cultural and Business R Center	
6	-	(23) Takoma Park Community Learning Center	500,000
7	_	(24) Wheaton Multi-Purpose Youth Center	
8	-	(25) Foundation School	
9	-	(26) Public School Construction Program	47,956,000
0	-	Subtotal	
1	_	Total	
	Gen	SECTION 13. AND BE IT FURTHER ENACTED neral Assembly that the bonds authorized in Section owing projects be issued as taxable:	
5		Public Safety Communication System	
6		Baltimore City Revitalization	
7		Suitland Revitalization	
8		Community Legacy	
9		Gateway Arts District.	
20		SECTION 14. AND BE IT FURTHER ENACTED,	That:
23 24 25 26	Stat This obli sola	(1) The Board of Public Works may behalf of the State of Maryland through a State loan to University Library Loan of 2003 in the total princes loan shall be evidenced by the issuance, sale and digation bonds authorized by a resolution of the Board and delivered in accordance with §§ 8-117 through Procurement Article and Article 31, § 22 of the Co	cipal amount of \$52,015,000. delivery of State general rd of Public Works and issued, h 8-124 of the State Finance
		(2) The bonds to evidence this loan of d as a single issue of bonds under Section 8-122 of to ocurement Article.	or installments of this loan may be he State Finance and
31 32	<u>Trea</u>	(3) The cash proceeds of the sale of a surer and first shall be applied to the payment of the sale of	

1 2	and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by			
	the Board of Public Works, for the following public purposes, including any applicable			
4	4 <u>architects' and engineers' fees:</u>			
5	<u>RM0</u>	<u>MORGAN STATE UNIVERSITY</u>		
6 7	<u>(A)</u>	New Library. Provide funds for detailed design and construction of a new library, provided that no funds may be expended until:		
8 9 10 11 12		(1) a cost estimate based on the schematic design and an analysis of additional costs attributable to building on the selected site versus conventional construction on a site without a high water table have been submitted to the budget committees; and		
13 14 15	_	(2) the budget committees have reviewed and commented on the cost estimate and analysis or 45 days have elapsed from the date the budget committees receive the estimate	<u>52,015,000</u>	
16 17 18	_	Funds expended after June 1, 2002, and prior to May 31, 2003, for the purposes in Section 14(3) above shall be reimbursed by the State from the proceeds of the loan.		
19 20 21		SECTION 13. 14. 15. AND BE IT FURTHER ENACTED, That the debt to be authorized by legislation in fiscal year 2003 may not exceed \$720,000,000, as evidenced by the following:		
22 23		FY 2003 debt to be authorized by this Act	722,194,000	
24 25		FY 2003 debt to be authorized by separate legislation for private hospitals.	5,000,000	
26 27		FY 2003 debt to be authorized by separate legislation for projects of political subdivisions and nonprofit organizations	15,000,000	
28	- .	Subtotal	742,194,000	
29 30		Reductions in Previously Authorized State Debt Made in This Bill	(11,058,000)	
31 32		Net new debt to be authorized in FY 2003	\$731,136,000 <u>\$720,000,000</u>	
22	CIIN	MMADV OF DEDITCTIONS IN DDEVIOUSLY AUTHODIZED ST	TE DERT	

 Reductions in Previously Authorized State Debt 	Current Amount of Authorization	Cancella	Prior ations	Reduced Amount of Reductions	Authorization
5 Chapter 471 of the6 Acts of 19917 (Maryland8 Consolidated9 Capital Bond Loan)10 as amended	297,647,778	33,324	688,000	296,926,454	
 11 Chapter 4 of the 12 First Special 13 Session of 1992 14 (Maryland 15 Consolidated 16 Capital Bond Loan) 17 as amended 	346,260,681	368,914	148,000	345,743,767	
18 Chapter 115 of the 19 Acts of 1994 20 (Maryland 21 Consolidated 22 Capital Bond Loan) 23 as amended	342,620,396	- 0 -	100,000	342,520,396	
 24 Chapter 131 of the 25 Acts of 1995 26 (Maryland 27 Consolidated 28 Capital Bond Loan) 29 as amended 	336,555,000	- 0 -	422,000	336,133,000	
30 Chapter 125 of the 31 Acts of 1996 32 (Maryland 33 Consolidated 34 Capital Bond Loan) 35 as amended	364,497,000	- 0 -	282,000	364,215,000	
36 Chapter 660 of the 37 Acts of 1997 38 (Maryland 39 Consolidated 40 Capital Bond Loan) 41 as amended	383,726,000	- 0 -	193,000	383,533,000	

- 1 Chapter 138 of the
- 2 Acts of 1998
- 3 (Maryland
- 4 Consolidated
- 5 Capital Bond Loan)
- 6 as amended 404,963,000 0 1,269,000 403,694,000
- 7 Chapter 212 of the
- 8 Acts of 1999
- 9 (Maryland
- 10 Consolidated
- 11 Capital Bond Loan)
- 12 as amended 419,859,000 0 156,000 419,703,000
- 13 Chapter 111 of the
- 14 Acts of 2001
- 15 (Maryland
- 16 Consolidated
- 17 Capital Bond Loan)
- 18 as amended 470,231,000 0 7,800,000 462,431,000
- 19 Total Reduction in
- 20 Previously
- 21 Authorized Debt 0 - 0 11,058,000 0 -
- 22 SECTION 14. 15. 16. AND BE IT FURTHER ENACTED, That this Act shall
- 23 take effect June 1, $\overline{2002}$.