

Department of Legislative Services
Maryland General Assembly
2002 Session

FISCAL NOTE

House Bill 654
Appropriations

(Delegate Heller, *et al.*)

Creation of a State Debt - Montgomery County - Our House Youth Home

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$5 million for nine private hospital projects. Additionally, the Governor’s budget as introduced left \$15.0 million unallocated for statewide and local bond bill projects. Bills in these two categories for 142 projects totaling \$79.8 million had been introduced as of March 1, 2002. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$22.9 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2003. The Spending Affordability Committee recommended a general obligation debt authorization of \$720.0 million for FY 2003. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$731.1 million. State debt service costs on \$720 million would be a maximum of \$79.0 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
MHA Hospitals							
167	Bozman	260	Stoltzfus	Atlantic General Hospital Corporation	State	750,000	Soft(3)
829	V. Jones	58	Blount	Bon Secours Baltimore Health System, Inc.	State	970,000	Soft(U,3)
219	Delegation	703	Colburn	Dorchester General Hospital	State	500,000	Soft(3)
785	Minnick	396	Stone	Franklin Square Hospital Center	State	500,000	Soft(3)
591	Mandel	797	Van Hollen	Mont. College Primary Care Health Clinic	State	345,000	Soft(3)
312	Conway	414	Stoltzfus	Peninsula Regional Medical Center	State	445,000	Soft(3)
183	Delegation	152	Hafer	Sacred Heart Hospital	State	545,000	Soft(3)
548	Marriott	732	Hughes	Sinai Hospital of Baltimore	State	500,000	Soft(3)
170	Baker	137	Baker	Union Hospital	State	445,000	Soft(3)
Statewide Bond Bills							
187	McIntosh	61	Hoffman	Baltimore Museum of Art	State	500,000	Hard
831	Cole	860	Della	Baltimore Museum of Industry	State	300,000	Soft(2)
757	Taylor	338	Neall	Jos. Meyerhoff Symphony Hall	State	1,000,000	Soft(2,3)
376	Taylor	209	McFadden	Kennedy-Krieger Institute	State	1,000,000	Hard
651	Parrott	57	Green	Maryland 4-H Facilities	State	620,000	Soft(U,all)
1218	Klausmeier	778	Bromwell	Maryland School for the Blind	State	100,000	Hard
1316	Rawlings	616	Miller	Maryland Study Center at Kiplin Hall	State	250,000	Hard
539	Sher	135	Ruben	Olney Theatre Center Campus	State	750,000	Soft(1,3)
1037	Doory	62	Hoffman	Port Discovery	State	1,000,000	Hard
796	Love	485	DeGrange	Special Olympics Training Facility	State	500,000	Hard
Local Bond Bills							
458	Delegation	422	Hafer	HAZMAT Building	Alleg	300,000	Soft(1,2)

HB	Sponsor	SB Sponsor	Project	Co.	Request	Match
	73 D'Amato	811 Astle	Annapolis Maritime Museum	AA	400,000	Hard
1345	Clagett	857 Astle	Camp Wabanna	AA	200,000	Hard(U)\$185,000
1303	Busch	869 Astle	Chesapeake Children's Museum	AA	50,000	Soft(2,3)
793	Delegation	561 Senators	Friends of Marley Neck School	AA	150,000	Hard
513	Clagett	542 Astle	Indian King Tavern	AA	375,000	Soft(1)
162	Busch	144 Astle	Maryland Hall for the Creative Arts	AA	250,000	Hard
931	Busch	182 Astle	Mount Olive Community Life Center	AA	500,000	Soft(3)
148	Delegation	146 Neall	Odenton Heritage Complex	AA	250,000	Soft(all)
147	Delegation	147 Neall	Respite Home on South Haven	AA	100,000	Hard
1262	D'Amato	145 Astle	Salvation Army Centennial Wing	AA	250,000	Hard
144	Love	156 Senators	Severn Danza Recreational Complex	AA	250,000	Hard
560	Delegation	367 Senators	Woods Place	AA	500,000	Hard
188	Clagett	172 Senators	YMCA Camp Letts	AA	800,000	Hard
1396	Rosenberg	882 Hughes	Baltimore Center for Children	BCity	2,000,000	Soft(1,3)
801	Rosenberg	375 Hoffman	Baltimore Clayworks	BCity	250,000	Soft(2,3)
700	Hammen	752 Sfikas	Baltimore Medical Center	BCity	270,000	Hard
720	Marriott	754 Sfikas	Chase Brexton Health Services	BCity	500,000	Hard
1342	Marriott	789 Conway	Community Adult Rehabilitation Center	BCity	250,000	Soft(1,3)
1290	C. Davis	843 McFadden	Dallas Street Community Educational Center	BCity	750,000	Soft(all)
837	V. Jones	63 Hoffman	Dr. Bob's Place	BCity	400,000	Hard
1378	V. Jones		Eubie Blake Nat. Jazz Inst. & Cultural Center	BCity	500,000	Soft(all)
632	Krysiak	753 Sfikas	Everyman Theatre	BCity	750,000	Hard(U) \$550,000
690	Kirk	749 Mitchell	First Unitarian Church of Baltimore	BCity	517,500	Soft(3)
1334	Gladden	812 Blount	Forest Park Senior Center	BCity	1,350,000	Hard
824	V. Jones	567 Della	Grace and St. Peter's School	BCity	500,000	Hard
550	Marriott	728 Hughes	I CAN'T WE CAN	BCity	1,300,000	Hard
926	Montague	196 Conway	League for People with Disabilities	BCity	1,500,000	Hard
840	Marriott	881 Hughes	Love Center	BCity	439,700	Soft(all)
1387	Harrison	854 McFadden	Mr. Mack's Gym	BCity	200,000	Soft(all)
1257	Rawlings	806 Hughes	Myrtle Tyler Faithful Senior Center	BCity	800,000	Soft(1,2)
1086	Fulton	729 Hughes	New Shiloh Vocational Training Center	BCity	1,000,000	Soft(U,3)
563	Marriott	730 Hughes	New Song Center	BCity	1,000,000	Hard
1383	Oaks	759 McFadden	One Hundred Black Men	BCity	225,000	Hard
362	Hammen	299 Sfikas	Patterson Park Community Development	BCity	950,000	Soft(1,3)
520	Phillips	64 Hoffman	The Hearing and Speech Agency	BCity	800,000	Soft(3)
1156	Gladden	79 Blount	TuT's Place, Inc.	BCity	325,000	Soft(all)
1145	McHale	779 Della	Washington Village Center	BCity	400,000	Hard
1419	Gladden		The Ctr for the Develop.of Women and Children	Bcity	1,000,000	Hard

HB	Sponsor	SB Sponsor	Project	Co.	Request	Match
	440 Finifter	268 Hollinger	Irvine Nature Center	Balt	750,000	Hard
	821 Zirkin	330 Hollinger	Odyssey School	Balt	850,000	Hard
	255 Klima	290 Harris	Valley Academy	Balt	1,200,000	Hard
	687 Delegation	365 Dyson	Annemarie Garden	Cal	250,000	Hard
	1430 Owings	890 Miller	Bayside History and Nature Center at North Beach	Cal	560,000	Soft(1)
	601 Delegation	694 Colburn	Clover Cultural Center	Carol	150,000	Hard
	220 Delegation	861 Colburn	Old Schoolhouse Redevelopment	Carol	250,000	Soft(1,3)
	1123 Delegation	793 Senators	Carroll Co. Agric. Ctr/Danele Shipley Mem. Ctr.	Carr	350,000	Soft(all)
	1085 Delegation	791 Senators	Carroll Hospice	Carr	750,000	Soft(1)
	790 Delegation	775 Senators	Goodwill Industries of Monocacy Valley	Carr	1,300,000	Hard
	919 Delegation	790 Senators	Historical Society of Carroll County	Carr	150,000	Hard
	1317 Crouse	838 Baker	Elkton Community Recreation Center	Cecil	500,000	Hard
	161 Menes	874 Miller	Jude House/Thunderbird WWTP	Chas	400,000	Hard
	1308 Delegation	835 Middleton	Thos. Stone High Sch. Swimming Pool Comp.	Chas	1,000,000	Hard
	676 Delegation	573 Mooney	Agricultural Society	Fred	600,000	Hard
	819 Brinkley	545 Ferguson	American Red Cross	Fred	400,000	Hard
	850 Hecht	579 Ferguson	PAL Center at Sagner	Fred	50,000	Soft(1,2)
	614 Snodgrass	574 Mooney	Weinberg Center for the Arts	Fred	500,000	Hard
	459 Delegation	423 Hafer	Fairgrounds Exhibit Hall	Gar	500,000	Hard
	875 Delegation	761 Senators	ARC Community Resource Center	Har	300,000	Hard
	736 Delegation	504 Collins	Boys and Girls Club	Har	140,000	Hard
		764 Senators	Boys and Girls Club	Har	140,000	Hard
	735 Delegation	505 Collins	Friends of Concord Point Lighthouse, Inc.	Har	150,000	Hard
		763 Senators	Friends of Concord Point Lighthouse, Inc.	Har	150,000	Hard
	734 Delegation	506 Collins	Havre de Grace Decoy Museum	Har	60,000	Soft(3)
		762 Senators	Havre de Grace Decoy Museum	Har	60,000	Soft(3)
	119 Delegation	823 Kittleman	Blandair Mansion, Ho. Co. 7-02	How	500,000	Hard
	120 Delegation	824 Kittleman	Howard County Courthouse, Ho. Co. 6-02	How	400,000	Hard
	745 Delegation	825 Kittleman	Public Safety Training Academy, Ho. Co. 5-02	How	500,000	Hard
	121 Delegation	177 Kasemeyer	Tai Sophia Institute, Ho. Co. 9-02	How	1,000,000	Soft(1,3)
	505 Walkup	642 Baker	Kent Co. Community Center Project	Kent	750,000	Soft(1)
	104 Cryor	207 Hogan	BlackRock Center for the Arts, Inc.	Mont	650,000	Soft(1,3)
	507 Hixson	804 Ruben	Chelsea School	Mont	1,000,000	Soft(all)
	1155 Hurson	442 Hogan	Comm. Services for Autistic Adults & Children	Mont	1,000,000	Soft(2,3)
	1339 Carlson	267 Hogan	Damascus Sports Complex	Mont	800,000	Soft(all)
	1007 Gordon	795 Forehand	Gaithersburg Youth Center	Mont	350,000	Hard
	288 Kagan	217 Forehand	Historic Higgins Cemetery	Mont	100,000	Soft(all)
	1083 Goldwater	551 Van Hollen	Imagination Stage	Mont	361,000	Soft(2,2)

HB	Sponsor	SB Sponsor	Project	Co.	Request	Match
1084	Goldwater	816 Ruben	JCA Community Resource Center	Mont	750,000	Soft(2)
1390	Franchot	878 Ruben	Joshua Group Ministries	Mont	200,000	Soft(1)
927	Franchot	597 Ruben	Lane Kirkland Ctr. for Labor & Econ. Advance.	Mont	1,000,000	Soft(3)
981	Franchot	136 Ruben	Link - Ages Place	Mont	500,000	Soft(3)
980	Franchot	513 Ruben	Liz Lerman Dance Exchange	Mont	250,000	Soft(all)
392	Barve	216 Forehand	Lone Oak	Mont	500,000	Soft(all)
977	Franchot	512 Ruben	MacDonald Knolls Center	Mont	300,000	Soft(all)
1395	Kagan	886 Forehand	Maryland Avenue Extended	Mont	350,000	Hard
929	Franchot	529 Ruben	Montgomery Blair High School Baseball Field	Mont	200,000	Soft(all)
275	Petzold	318 Teitelbaum	National Capital Trolley Museum	Mont	500,000	Soft(2,3)
653	Heller	315 Teitelbaum	Olney Boys and Girls Club Community Park	Mont	1,000,000	Soft(2,3)
654	Heller	319 Teitelbaum	Our House Youth Home	Mont	225,000	Hard
482	Sher	514 Ruben	Sandy Spring Slave Mus. & African Art Gallery	Mont	300,000	Soft(3)
1121	Cryor	673 Roesser	Scotland Community Center Project	Mont	500,000	Hard
1094	Hixson	530 Ruben	Site for Electronic Media, Art, & Technology	Mont	1,000,000	Soft(3)
1331	Franchot	864 Ruben	Takoma Park Community Learning Center	Mont	500,000	Soft(all)
976	Franchot	596 Ruben	Takoma Park Cooperative School	Mont	100,000	Soft(2,3)
1263	Goldwater	822 Frosh	Volunteer and Training Center	Mont	350,000	Hard
816	Shriver	346 Van Hollen	Wheaton Multi-Service Youth Facility	Mont	1,325,000	Hard
333	Hixson	782 Ruben	Whitman-Walker Clinic	Mont	250,000	Hard
1093	R. Baker	829 Pinsky	Anacostia Watershed Society	PG	500,000	Hard
695	Proctor	644 Miller	Antioch's Hope Center	PG	200,000	Soft(all)
820	Proctor	741 Miller	Bethel Recreation Center	PG	250,000	Soft(all)
50	Pitkin	8 Green	Bowie Center for the Performing Arts	PG	750,000	Hard
1268	Griffith	784 Currie	Business Development Assistance Center	PG	500,000	Soft(U,3)
272	Swain	834 Exum	Cheverly Community Center	PG	250,000	Grant
703	Healey	308 Pinsky	Community Crisis Services	PG	300,000	Hard(U)\$100,000
49	Conroy	250 Green	Ebenezer Community Life Center	PG	1,000,000	Soft(1,3)
309	Howard	205 Exum	Foundation School	PG	3,000,000	Soft(3)
1358	Howard	521 Exum	Friends of Pullen Performing Arts Center	PG	6,000,000	Soft(3)
59	Pitkin	36 Green	Historic Greenbelt Theater	PG	25,000	Soft(3)
1306	Howard	866 Lawlah	Ivy Youth and Family Center	PG	800,000	Soft(all)
860	Gaines	475 Pinsky	Jaeger Tract	PG	200,000	Hard
1292	Hubbard	808 Green	Kettering Old Mill	PG	275,000	Hard(U)\$75,000
1324	Hubbard	4 Green	Knights of St. John Hall	PG	500,000	Grant
694	Vallario	637 Miller	Melwood Horticultural Training Center Facilities	PG	1,600,000	Hard(U)
1351	D. Davis	809 Currie	Mission of Love	PG	300,000	Hard(U)\$140,000
1040	Griffith	785 Currie	Mt. Calvary Senior Housing	PG	500,000	Hard

HB	Sponsor	SB Sponsor	Project	Co.	Request	Match
1271	Vallario	830 Miller	Rosaryville State Park & Mt. Airy Mansion	PG	100,000	Soft(2)
844	Patterson	593 Lawlah	Sojourner Truth Collection	PG	1,000,000	Soft(all)
178	Conroy	68 Green	Springhill Lake Recreation Center	PG	450,000	Soft(2)
1352	D. Davis	810 Currie	St. Paul Comm. Centre Gymnasium (YMCA)	PG	350,000	Hard
		889 Currie	TrendsMicro	PG	200,000	Hard
748	Baker	640 Baker	Historic Christ Church	QA	200,000	Hard
867	Bohanan	602 Dyson	Patuxent River Naval Air Mus. & Visitors Ctr.	SM	500,000	Hard
1103	McClenahan	724 Stoltzfus	Agricultural and Civic Center	Som	25,000	Hard(U)
1199	Conway	858 Stoltzfus	Alice B. Tawes Nursing Home	Som	1,000,000	Grant
1241	McClenahan	836 Stoltzfus	Princess Anne Police Department	Som	250,000	Soft(U,1)\$150,000
239	Schisler	704 Colburn	Academy Art Museum	Tal	500,000	Hard
934	Schisler	705 Colburn	Oxford Museum	Tal	200,000	Hard
1109	Schisler	744 Colburn	YMCA - Teen Ctr/Indoor Sport Fac. Complex	Tal	800,000	Hard
501	Delegation	668 Munson	American Red Cross Chapter	Wash	300,000	Hard
502	Delegation	670 Munson	Boys and Girls Club of Washington County	Wash	100,000	Hard
531	Delegation	669 Munson	Cumberland Valley Technology Center	Wash	550,000	Soft(all)
500	Delegation	667 Munson	Girls, Inc.	Wash	200,000	Hard
503	Delegation	671 Munson	Hagerstown Model Railroad Museum	Wash	50,000	Soft(all)
313	Conway	707 Colburn	Salisbury City Park	Wic	200,000	Soft(2,3)
1045	Conway	877 Colburn	Youth and Civic Center	Wic	242,500	Soft(2,3)
209	Bozman	416 Stoltzfus	Pocomoke City Fair	Wor	100,000	Hard
208	Bozman	415 Stoltzfus	Pocomoke River Discovery Center	Wor	150,000	Hard

Match 1=Real Property

Key: 2=In Kind Contributions

3=Prior Expenditures

U=Unequal

Additional Information

Cross File: SB 319 (Senator Teitelbaum, *et al.*) – Budget and Taxation.

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