

Department of Legislative Services
Maryland General Assembly
2002 Session

FISCAL NOTE

House Bill 275
Appropriations

(Delegate Petzold, *et al.*)

**Creation of a State Debt - Montgomery County - National Capital Trolley
Museum**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$5 million for nine private hospital projects. Additionally, the Governor’s budget as introduced left \$15.0 million unallocated for statewide and local bond bill projects. Bills in these two categories for 142 projects totaling \$79.8 million had been introduced as of March 1, 2002. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$22.9 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2003. The Spending Affordability Committee recommended a general obligation debt authorization of \$720.0 million for FY 2003. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$731.1 million. State debt service costs on \$720 million would be a maximum of \$79.0 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
|-----------------------------|------------|-----|------------|---|-------|-----------|-------------|
| MHA Hospitals | | | | | | | |
| 167 | Bozman | 260 | Stoltzfus | Atlantic General Hospital Corporation | State | 750,000 | Soft(3) |
| 829 | V. Jones | 58 | Blount | Bon Secours Baltimore Health System, Inc. | State | 970,000 | Soft(U,3) |
| 219 | Delegation | 703 | Colburn | Dorchester General Hospital | State | 500,000 | Soft(3) |
| 785 | Minnick | 396 | Stone | Franklin Square Hospital Center | State | 500,000 | Soft(3) |
| 591 | Mandel | 797 | Van Hollen | Mont. College Primary Care Health Clinic | State | 345,000 | Soft(3) |
| 312 | Conway | 414 | Stoltzfus | Peninsula Regional Medical Center | State | 445,000 | Soft(3) |
| 183 | Delegation | 152 | Hafer | Sacred Heart Hospital | State | 545,000 | Soft(3) |
| 548 | Marriott | 732 | Hughes | Sinai Hospital of Baltimore | State | 500,000 | Soft(3) |
| 170 | Baker | 137 | Baker | Union Hospital | State | 445,000 | Soft(3) |
| Statewide Bond Bills | | | | | | | |
| 187 | McIntosh | 61 | Hoffman | Baltimore Museum of Art | State | 500,000 | Hard |
| 831 | Cole | 860 | Della | Baltimore Museum of Industry | State | 300,000 | Soft(2) |
| 757 | Taylor | 338 | Neall | Jos. Meyerhoff Symphony Hall | State | 1,000,000 | Soft(2,3) |
| 376 | Taylor | 209 | McFadden | Kennedy-Krieger Institute | State | 1,000,000 | Hard |
| 651 | Parrott | 57 | Green | Maryland 4-H Facilities | State | 620,000 | Soft(U,all) |
| 1218 | Klausmeier | 778 | Bromwell | Maryland School for the Blind | State | 100,000 | Hard |
| 1316 | Rawlings | 616 | Miller | Maryland Study Center at Kiplin Hall | State | 250,000 | Hard |
| 539 | Sher | 135 | Ruben | Olney Theatre Center Campus | State | 750,000 | Soft(1,3) |
| 1037 | Doory | 62 | Hoffman | Port Discovery | State | 1,000,000 | Hard |
| 796 | Love | 485 | DeGrange | Special Olympics Training Facility | State | 500,000 | Hard |
| Local Bond Bills | | | | | | | |
| 458 | Delegation | 422 | Hafer | HAZMAT Building | Alleg | 300,000 | Soft(1,2) |

| HB | Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-----------|----------------|-------------------|---|------------|----------------|-------------------|
| | 73 D'Amato | 811 Astle | Annapolis Maritime Museum | AA | 400,000 | Hard |
| 1345 | Clagett | 857 Astle | Camp Wabanna | AA | 200,000 | Hard(U)\$185,000 |
| 1303 | Busch | 869 Astle | Chesapeake Children's Museum | AA | 50,000 | Soft(2,3) |
| 793 | Delegation | 561 Senators | Friends of Marley Neck School | AA | 150,000 | Hard |
| 513 | Clagett | 542 Astle | Indian King Tavern | AA | 375,000 | Soft(1) |
| 162 | Busch | 144 Astle | Maryland Hall for the Creative Arts | AA | 250,000 | Hard |
| 931 | Busch | 182 Astle | Mount Olive Community Life Center | AA | 500,000 | Soft(3) |
| 148 | Delegation | 146 Neall | Odenton Heritage Complex | AA | 250,000 | Soft(all) |
| 147 | Delegation | 147 Neall | Respite Home on South Haven | AA | 100,000 | Hard |
| 1262 | D'Amato | 145 Astle | Salvation Army Centennial Wing | AA | 250,000 | Hard |
| 144 | Love | 156 Senators | Severn Danza Recreational Complex | AA | 250,000 | Hard |
| 560 | Delegation | 367 Senators | Woods Place | AA | 500,000 | Hard |
| 188 | Clagett | 172 Senators | YMCA Camp Letts | AA | 800,000 | Hard |
| 1396 | Rosenberg | 882 Hughes | Baltimore Center for Children | BCity | 2,000,000 | Soft(1,3) |
| 801 | Rosenberg | 375 Hoffman | Baltimore Clayworks | BCity | 250,000 | Soft(2,3) |
| 700 | Hammen | 752 Sfikas | Baltimore Medical Center | BCity | 270,000 | Hard |
| 720 | Marriott | 754 Sfikas | Chase Brexton Health Services | BCity | 500,000 | Hard |
| 1342 | Marriott | 789 Conway | Community Adult Rehabilitation Center | BCity | 250,000 | Soft(1,3) |
| 1290 | C. Davis | 843 McFadden | Dallas Street Community Educational Center | BCity | 750,000 | Soft(all) |
| 837 | V. Jones | 63 Hoffman | Dr. Bob's Place | BCity | 400,000 | Hard |
| 1378 | V. Jones | | Eubie Blake Nat. Jazz Inst. & Cultural Center | BCity | 500,000 | Soft(all) |
| 632 | Krysiak | 753 Sfikas | Everyman Theatre | BCity | 750,000 | Hard(U) \$550,000 |
| 690 | Kirk | 749 Mitchell | First Unitarian Church of Baltimore | BCity | 517,500 | Soft(3) |
| 1334 | Gladden | 812 Blount | Forest Park Senior Center | BCity | 1,350,000 | Hard |
| 824 | V. Jones | 567 Della | Grace and St. Peter's School | BCity | 500,000 | Hard |
| 550 | Marriott | 728 Hughes | I CAN'T WE CAN | BCity | 1,300,000 | Hard |
| 926 | Montague | 196 Conway | League for People with Disabilities | BCity | 1,500,000 | Hard |
| 840 | Marriott | 881 Hughes | Love Center | BCity | 439,700 | Soft(all) |
| 1387 | Harrison | 854 McFadden | Mr. Mack's Gym | BCity | 200,000 | Soft(all) |
| 1257 | Rawlings | 806 Hughes | Myrtle Tyler Faithful Senior Center | BCity | 800,000 | Soft(1,2) |
| 1086 | Fulton | 729 Hughes | New Shiloh Vocational Training Center | BCity | 1,000,000 | Soft(U,3) |
| 563 | Marriott | 730 Hughes | New Song Center | BCity | 1,000,000 | Hard |
| 1383 | Oaks | 759 McFadden | One Hundred Black Men | BCity | 225,000 | Hard |
| 362 | Hammen | 299 Sfikas | Patterson Park Community Development | BCity | 950,000 | Soft(1,3) |
| 520 | Phillips | 64 Hoffman | The Hearing and Speech Agency | BCity | 800,000 | Soft(3) |
| 1156 | Gladden | 79 Blount | TuT's Place, Inc. | BCity | 325,000 | Soft(all) |
| 1145 | McHale | 779 Della | Washington Village Center | BCity | 400,000 | Hard |
| 1419 | Gladden | | The Ctr for the Develop.of Women and Children | Bcity | 1,000,000 | Hard |

| HB | Sponsor | SB Sponsor | Project | Co. | Request | Match |
|-----------|-----------------|-------------------|--|------------|----------------|--------------|
| | 440 Finifter | 268 Hollinger | Irvine Nature Center | Balt | 750,000 | Hard |
| | 821 Zirkin | 330 Hollinger | Odyssey School | Balt | 850,000 | Hard |
| | 255 Klima | 290 Harris | Valley Academy | Balt | 1,200,000 | Hard |
| | 687 Delegation | 365 Dyson | Annemarie Garden | Cal | 250,000 | Hard |
| | 1430 Owings | 890 Miller | Bayside History and Nature Center at North Beach | Cal | 560,000 | Soft(1) |
| | 601 Delegation | 694 Colburn | Clover Cultural Center | Carol | 150,000 | Hard |
| | 220 Delegation | 861 Colburn | Old Schoolhouse Redevelopment | Carol | 250,000 | Soft(1,3) |
| | 1123 Delegation | 793 Senators | Carroll Co. Agric. Ctr/Danele Shipley Mem. Ctr. | Carr | 350,000 | Soft(all) |
| | 1085 Delegation | 791 Senators | Carroll Hospice | Carr | 750,000 | Soft(1) |
| | 790 Delegation | 775 Senators | Goodwill Industries of Monocacy Valley | Carr | 1,300,000 | Hard |
| | 919 Delegation | 790 Senators | Historical Society of Carroll County | Carr | 150,000 | Hard |
| | 1317 Crouse | 838 Baker | Elkton Community Recreation Center | Cecil | 500,000 | Hard |
| | 161 Menes | 874 Miller | Jude House/Thunderbird WWTP | Chas | 400,000 | Hard |
| | 1308 Delegation | 835 Middleton | Thos. Stone High Sch. Swimming Pool Comp. | Chas | 1,000,000 | Hard |
| | 676 Delegation | 573 Mooney | Agricultural Society | Fred | 600,000 | Hard |
| | 819 Brinkley | 545 Ferguson | American Red Cross | Fred | 400,000 | Hard |
| | 850 Hecht | 579 Ferguson | PAL Center at Sagner | Fred | 50,000 | Soft(1,2) |
| | 614 Snodgrass | 574 Mooney | Weinberg Center for the Arts | Fred | 500,000 | Hard |
| | 459 Delegation | 423 Hafer | Fairgrounds Exhibit Hall | Gar | 500,000 | Hard |
| | 875 Delegation | 761 Senators | ARC Community Resource Center | Har | 300,000 | Hard |
| | 736 Delegation | 504 Collins | Boys and Girls Club | Har | 140,000 | Hard |
| | | 764 Senators | Boys and Girls Club | Har | 140,000 | Hard |
| | 735 Delegation | 505 Collins | Friends of Concord Point Lighthouse, Inc. | Har | 150,000 | Hard |
| | | 763 Senators | Friends of Concord Point Lighthouse, Inc. | Har | 150,000 | Hard |
| | 734 Delegation | 506 Collins | Havre de Grace Decoy Museum | Har | 60,000 | Soft(3) |
| | | 762 Senators | Havre de Grace Decoy Museum | Har | 60,000 | Soft(3) |
| | 119 Delegation | 823 Kittleman | Blandair Mansion, Ho. Co. 7-02 | How | 500,000 | Hard |
| | 120 Delegation | 824 Kittleman | Howard County Courthouse, Ho. Co. 6-02 | How | 400,000 | Hard |
| | 745 Delegation | 825 Kittleman | Public Safety Training Academy, Ho. Co. 5-02 | How | 500,000 | Hard |
| | 121 Delegation | 177 Kasemeyer | Tai Sophia Institute, Ho. Co. 9-02 | How | 1,000,000 | Soft(1,3) |
| | 505 Walkup | 642 Baker | Kent Co. Community Center Project | Kent | 750,000 | Soft(1) |
| | 104 Cryor | 207 Hogan | BlackRock Center for the Arts, Inc. | Mont | 650,000 | Soft(1,3) |
| | 507 Hixson | 804 Ruben | Chelsea School | Mont | 1,000,000 | Soft(all) |
| | 1155 Hurson | 442 Hogan | Comm. Services for Autistic Adults & Children | Mont | 1,000,000 | Soft(2,3) |
| | 1339 Carlson | 267 Hogan | Damascus Sports Complex | Mont | 800,000 | Soft(all) |
| | 1007 Gordon | 795 Forehand | Gaithersburg Youth Center | Mont | 350,000 | Hard |
| | 288 Kagan | 217 Forehand | Historic Higgins Cemetery | Mont | 100,000 | Soft(all) |
| | 1083 Goldwater | 551 Van Hollen | Imagination Stage | Mont | 361,000 | Soft(2,2) |

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|-----------|----------------|-------------------|--|------------|----------------|------------------|
| 1084 | Goldwater | 816 Ruben | JCA Community Resource Center | Mont | 750,000 | Soft(2) |
| 1390 | Franchot | 878 Ruben | Joshua Group Ministries | Mont | 200,000 | Soft(1) |
| 927 | Franchot | 597 Ruben | Lane Kirkland Ctr. for Labor & Econ. Advance. | Mont | 1,000,000 | Soft(3) |
| 981 | Franchot | 136 Ruben | Link - Ages Place | Mont | 500,000 | Soft(3) |
| 980 | Franchot | 513 Ruben | Liz Lerman Dance Exchange | Mont | 250,000 | Soft(all) |
| 392 | Barve | 216 Forehand | Lone Oak | Mont | 500,000 | Soft(all) |
| 977 | Franchot | 512 Ruben | MacDonald Knolls Center | Mont | 300,000 | Soft(all) |
| 1395 | Kagan | 886 Forehand | Maryland Avenue Extended | Mont | 350,000 | Hard |
| 929 | Franchot | 529 Ruben | Montgomery Blair High School Baseball Field | Mont | 200,000 | Soft(all) |
| 275 | Petzold | 318 Teitelbaum | National Capital Trolley Museum | Mont | 500,000 | Soft(2,3) |
| 653 | Heller | 315 Teitelbaum | Olney Boys and Girls Club Community Park | Mont | 1,000,000 | Soft(2,3) |
| 654 | Heller | 319 Teitelbaum | Our House Youth Home | Mont | 225,000 | Hard |
| 482 | Sher | 514 Ruben | Sandy Spring Slave Mus. & African Art Gallery | Mont | 300,000 | Soft(3) |
| 1121 | Cryor | 673 Roesser | Scotland Community Center Project | Mont | 500,000 | Hard |
| 1094 | Hixson | 530 Ruben | Site for Electronic Media, Art, & Technology | Mont | 1,000,000 | Soft(3) |
| 1331 | Franchot | 864 Ruben | Takoma Park Community Learning Center | Mont | 500,000 | Soft(all) |
| 976 | Franchot | 596 Ruben | Takoma Park Cooperative School | Mont | 100,000 | Soft(2,3) |
| 1263 | Goldwater | 822 Frosh | Volunteer and Training Center | Mont | 350,000 | Hard |
| 816 | Shriver | 346 Van Hollen | Wheaton Multi-Service Youth Facility | Mont | 1,325,000 | Hard |
| 333 | Hixson | 782 Ruben | Whitman-Walker Clinic | Mont | 250,000 | Hard |
| 1093 | R. Baker | 829 Pinsky | Anacostia Watershed Society | PG | 500,000 | Hard |
| 695 | Proctor | 644 Miller | Antioch's Hope Center | PG | 200,000 | Soft(all) |
| 820 | Proctor | 741 Miller | Bethel Recreation Center | PG | 250,000 | Soft(all) |
| 50 | Pitkin | 8 Green | Bowie Center for the Performing Arts | PG | 750,000 | Hard |
| 1268 | Griffith | 784 Currie | Business Development Assistance Center | PG | 500,000 | Soft(U,3) |
| 272 | Swain | 834 Exum | Cheverly Community Center | PG | 250,000 | Grant |
| 703 | Healey | 308 Pinsky | Community Crisis Services | PG | 300,000 | Hard(U)\$100,000 |
| 49 | Conroy | 250 Green | Ebenezer Community Life Center | PG | 1,000,000 | Soft(1,3) |
| 309 | Howard | 205 Exum | Foundation School | PG | 3,000,000 | Soft(3) |
| 1358 | Howard | 521 Exum | Friends of Pullen Performing Arts Center | PG | 6,000,000 | Soft(3) |
| 59 | Pitkin | 36 Green | Historic Greenbelt Theater | PG | 25,000 | Soft(3) |
| 1306 | Howard | 866 Lawlah | Ivy Youth and Family Center | PG | 800,000 | Soft(all) |
| 860 | Gaines | 475 Pinsky | Jaeger Tract | PG | 200,000 | Hard |
| 1292 | Hubbard | 808 Green | Kettering Old Mill | PG | 275,000 | Hard(U)\$75,000 |
| 1324 | Hubbard | 4 Green | Knights of St. John Hall | PG | 500,000 | Grant |
| 694 | Vallario | 637 Miller | Melwood Horticultural Training Center Facilities | PG | 1,600,000 | Hard(U) |
| 1351 | D. Davis | 809 Currie | Mission of Love | PG | 300,000 | Hard(U)\$140,000 |
| 1040 | Griffith | 785 Currie | Mt. Calvary Senior Housing | PG | 500,000 | Hard |

| HB | Sponsor | SB Sponsor | Project | Co. | Request | Match |
|------|------------|---------------|---|------|-----------|--------------------|
| 1271 | Vallario | 830 Miller | Rosaryville State Park & Mt. Airy Mansion | PG | 100,000 | Soft(2) |
| 844 | Patterson | 593 Lawlah | Sojourner Truth Collection | PG | 1,000,000 | Soft(all) |
| 178 | Conroy | 68 Green | Springhill Lake Recreation Center | PG | 450,000 | Soft(2) |
| 1352 | D. Davis | 810 Currie | St. Paul Comm. Centre Gymnasium (YMCA) | PG | 350,000 | Hard |
| | | 889 Currie | TrendsMicro | PG | 200,000 | Hard |
| 748 | Baker | 640 Baker | Historic Christ Church | QA | 200,000 | Hard |
| 867 | Bohanan | 602 Dyson | Patuxent River Naval Air Mus. & Visitors Ctr. | SM | 500,000 | Hard |
| 1103 | McClenahan | 724 Stoltzfus | Agricultural and Civic Center | Som | 25,000 | Hard(U) |
| 1199 | Conway | 858 Stoltzfus | Alice B. Tawes Nursing Home | Som | 1,000,000 | Grant |
| 1241 | McClenahan | 836 Stoltzfus | Princess Anne Police Department | Som | 250,000 | Soft(U,1)\$150,000 |
| 239 | Schisler | 704 Colburn | Academy Art Museum | Tal | 500,000 | Hard |
| 934 | Schisler | 705 Colburn | Oxford Museum | Tal | 200,000 | Hard |
| 1109 | Schisler | 744 Colburn | YMCA - Teen Ctr/Indoor Sport Fac. Complex | Tal | 800,000 | Hard |
| 501 | Delegation | 668 Munson | American Red Cross Chapter | Wash | 300,000 | Hard |
| 502 | Delegation | 670 Munson | Boys and Girls Club of Washington County | Wash | 100,000 | Hard |
| 531 | Delegation | 669 Munson | Cumberland Valley Technology Center | Wash | 550,000 | Soft(all) |
| 500 | Delegation | 667 Munson | Girls, Inc. | Wash | 200,000 | Hard |
| 503 | Delegation | 671 Munson | Hagerstown Model Railroad Museum | Wash | 50,000 | Soft(all) |
| 313 | Conway | 707 Colburn | Salisbury City Park | Wic | 200,000 | Soft(2,3) |
| 1045 | Conway | 877 Colburn | Youth and Civic Center | Wic | 242,500 | Soft(2,3) |
| 209 | Bozman | 416 Stoltzfus | Pocomoke City Fair | Wor | 100,000 | Hard |
| 208 | Bozman | 415 Stoltzfus | Pocomoke River Discovery Center | Wor | 150,000 | Hard |

Match 1=Real Property

Key: 2=In Kind Contributions

3=Prior Expenditures

U=Unequal

Additional Information

Cross File: SB 318 (Senator Teitelbaum, *et al.*) – Budget and Taxation.

Information Source(s): Department of Legislative Services

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ncs/sm

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