Department of Legislative Services

Maryland General Assembly 2002 Session

FISCAL NOTE

House Bill 127 Judiciary (Delegates Crouse and Valderrama)

Circuit Court Clerks - Salary

This bill repeals minimum salary requirements for circuit court clerks and increases the maximum salary for circuit court clerks from \$75,000 to \$85,000, effective at the beginning of the next term of office.

Fiscal Summary

State Effect: General fund expenditures would increase by \$154,700 in FY 2003, due to the December 1, 2002 effective date of anticipated salary increases. Future year increases reflect annualization.

(in dollars)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditure	154,700	265,300	265,300	265,300	265,300
Net Effect	(\$154,700)	(\$265,300)	(\$265,300)	(\$265,300)	(\$265,300)

Note:() = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate effect

Local Effect: None, circuit court clerks' salaries are State funded.

Small Business Effect: None.

Analysis

Current Law: Circuit court clerks are elected officials whose salaries are paid by the State. The maximum annual salary for a circuit court clerk is \$75,000, as set by the Board of Public Works on the basis of the relative volume of business and receipts in each clerk's office. The minimum salary for the clerk of Baltimore City is \$12,000; the

minimum salary for all other circuit court clerks is \$10,000. Pursuant to the Constitution of Maryland, a circuit court clerk's salary may neither increase nor decrease during the clerk's term of office.

Background: Every four years, the Board of Public Works sets the salary that circuit court clerks earn annually based on the relative volume of businesses and receipts of the office. There are currently four tiers to the annual salary structure set by the board. The clerks of the circuit court do not receive annual cost of living increases.

The most recent increase to the maximum allowable salary for circuit court clerks passed in 1998 as Chapter 221 - a 17% increase from \$64,000 to \$75,000. Since 1982, the circuit court clerks' maximum allowable salary has increased as follows:

Year	Maximum Salary	Percent Increase
1982	\$ 37,500	
1986	\$ 45,000	20
1990	\$ 60,000	33
1994	\$ 64,000	7
1998	\$ 75,000	17
2002 (Proposed)	\$ 85,000	13

State Expenditures: The table below shows the current and projected salaries of the 24 circuit court clerks. This analysis assumes that the Board of Public Works would increase the salaries of the clerks who currently earn \$75,000 to \$85,000, a 13.33% increase, and increase the salaries of the other clerks by 13.33%.

Clerk	Current Salary	Projected Salary	
Allegany	\$ 72,100	\$ 81,711	
Anne Arundel	\$ 75,000	\$ 85,000	
Baltimore County	\$ 75,000	\$ 85,000	
Baltimore City	\$ 75,000	\$ 85,000	
Calvert	\$ 72,100	\$ 81,711	
Caroline	\$ 69,100	\$ 78,311	
Carroll	\$ 72,100	\$ 81,711	
Cecil	\$ 72,100	\$ 81,711	
Charles	\$ 73,250	\$ 83,014	
Dorchester	\$ 69,100	\$ 78,311	
Frederick	\$ 72,100	\$ 81,711	
Garrett	\$ 69,100	\$ 78,311	
Harford	\$ 73,250	\$ 83,014	
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Clerk	Current Salary	Projected Salary	
Howard	\$ 73,250	\$ 83,014	
Kent	\$ 69,100	\$ 78,311	
Montgomery	\$ 75,000	\$ 85,000	
Prince George's	\$ 75,000	\$ 85,000	
Queen Anne's	\$ 69,100	\$ 78,311	
St. Mary's	\$ 72,100	\$ 81,711	
Somerset	\$ 69,100	\$ 78,311	
Talbot	\$ 69,100	\$ 78,311	
Washington	\$ 72,100	\$ 81,711	
Wicomico	\$ 72,100	\$ 81,711	
Worcester	\$ 72,100	\$ 81,711	
Total	\$1,727,350	\$1,957,618	

The total annual salary increase is \$230,268. Including fringe benefits at 15.2%, the total estimated annual cost of the bill is \$265,269. The salary increases would take effect December 1, 2002, the beginning of the next term of office for the elected clerks.

Additional Information

Prior Introductions: This bill was introduced in the 2001 session as HB 226. It passed the House and was assigned to the Senate Judicial Proceedings Committee; however, no further action was taken. A similar bill – SB 99 – was also introduced in the 2001 session. The Judicial Proceedings Committee set a hearing and no further action was taken.

Cross File: SB 14 (Senator Baker) – Judicial Proceedings.

Information Source(s): Judiciary (Administrative Office of the Courts), Department of Budget and Management (Board of Public Works), Department of Legislative Services

Fiscal Note History: First Reader - January 22, 2002

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