Department of Legislative Services

Maryland General Assembly 2002 Session

FISCAL NOTE

House Bill 1268 Appropriations (Delegate Griffith, et al.)

Creation of a State Debt - Prince George's County - Business Development Assistance Center

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match; in kind contributions such as materials or construction services; or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$5 million for nine private hospital projects. Additionally, the Governor's budget as introduced left \$15.0 million unallocated for statewide and local bond bill projects. Bills in these two categories for 142 projects totaling \$79.8 million had been introduced as of March 1, 2002. Over the past five years, the General Assembly has made reductions to other areas of the capital budget to provide funding for statewide and local bond bills averaging \$22.9 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2003. The Spending Affordability Committee recommended a general obligation debt authorization of \$720.0 million for FY 2003. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$731.1 million. State debt service costs on \$720 million would be a maximum of \$79.0 million annually based on an interest rate of 5.5%.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

| | | | | · | | | |
|-------|-------------------------------|-----|-------------|---|-------|-----------|-------------|
| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
| MHA | MHA Hospitals | | | | | | |
| 167 | 7 Bozman | 260 |) Stoltzfus | Atlantic General Hospital Corporation | State | 750,000 | Soft(3) |
| 829 | V. Jones | 58 | Blount | Bon Secours Baltimore Health System, Inc. | State | 970,000 | Soft(U,3) |
| 219 | Delegation | 703 | Colburn | Dorchester General Hospital | State | 500,000 | Soft(3) |
| 785 | 5 Minnick | 396 | Stone | Franklin Square Hospital Center | State | 500,000 | Soft(3) |
| 591 | Mandel | 797 | Van Hollen | Mont. College Primary Care Health Clinic | State | 345,000 | Soft(3) |
| 312 | 2 Conway | 414 | Stoltzfus | Peninsula Regional Medical Center | State | 445,000 | Soft(3) |
| 183 | B Delegation | 152 | 2 Hafer | Sacred Heart Hospital | State | 545,000 | Soft(3) |
| 548 | 3 Marriott | 732 | Hughes | Sinai Hospital of Baltimore | State | 500,000 | Soft(3) |
| 170 |) Baker | 137 | Baker | Union Hospital | State | 445,000 | Soft(3) |
| State | wide Bond Bil | ls | | | | | |
| 187 | 7 McIntosh | 61 | Hoffman | Baltimore Museum of Art | State | 500,000 | Hard |
| 831 | Cole | 860 |) Della | Baltimore Museum of Industry | State | 300,000 | Soft(2) |
| 757 | 7 Taylor | 338 | 8 Neall | Jos. Meyerhoff Symphony Hall | State | 1,000,000 | Soft(2,3) |
| 376 | 6 Taylor | 209 | McFadden | Kennedy-Krieger Institute | State | 1,000,000 | Hard |
| 651 | Parrott | 57 | Green | Maryland 4-H Facilities | State | 620,000 | Soft(U,all) |
| 1218 | 3 Klausmeier | 778 | Bromwell | Maryland School for the Blind | State | 100,000 | Hard |
| 1316 | 6 Rawlings | 616 | Miller | Maryland Study Center at Kiplin Hall | State | 250,000 | Hard |
| 539 | 9 Sher | 135 | Ruben | Olney Theatre Center Campus | State | 750,000 | Soft(1,3) |
| 1037 | 7 Doory | 62 | Hoffman | Port Discovery | State | 1,000,000 | Hard |
| 796 | 5 Love | 485 | DeGrange | Special Olympics Training Facility | State | 500,000 | Hard |
| Local | Bond Bills | | | | | | |
| | B Delegation 1268 / Page 6 | 422 | 2 Hafer | HAZMAT Building | Alleg | 300,000 | Soft(1,2) |

Analysis

| HB Sponsor | SB Sponsor | Project | Co. | Request Match |
|------------------|--------------|---|-------|---------------------------|
| 73 D'Amato | 811 Astle | Annapolis Maritime Museum | AA | 400,000 Hard |
| 1345 Clagett | 857 Astle | Camp Wabanna | AA | 200,000 Hard(U)\$185,000 |
| 1303 Busch | 869 Astle | Chesapeake Children's Museum | AA | 50,000 Soft(2,3) |
| 793 Delegation | 561 Senators | Friends of Marley Neck School | AA | 150,000 Hard |
| 513 Clagett | 542 Astle | Indian King Tavern | AA | 375,000 Soft(1) |
| 162 Busch | 144 Astle | Maryland Hall for the Creative Arts | AA | 250,000 Hard |
| 931 Busch | 182 Astle | Mount Olive Community Life Center | AA | 500,000 Soft(3) |
| 148 Delegation | 146 Neall | Odenton Heritage Complex | AA | 250,000 Soft(all) |
| 147 Delegation | 147 Neall | Respite Home on South Haven | AA | 100,000 Hard |
| 1262 D'Amato | 145 Astle | Salvation Army Centennial Wing | AA | 250,000 Hard |
| 144 Love | 156 Senators | Severn Danza Recreational Complex | AA | 250,000 Hard |
| 560 Delegation | 367 Senators | Woods Place | AA | 500,000 Hard |
| 188 Clagett | 172 Senators | YMCA Camp Letts | AA | 800,000 Hard |
| 1396 Rosenberg | 882 Hughes | Baltimore Center for Children | BCity | 2,000,000 Soft(1,3) |
| 801 Rosenberg | 375 Hoffman | Baltimore Clayworks | BCity | 250,000 Soft(2,3) |
| 700 Hammen | 752 Sfikas | Baltimore Medical Center | BCity | 270,000 Hard |
| 720 Marriott | 754 Sfikas | Chase Brexton Health Services | BCity | 500,000 Hard |
| 1342 Marriott | 789 Conway | Community Adult Rehabilitation Center | BCity | 250,000 Soft(1,3) |
| 1290 C. Davis | 843 McFadden | Dallas Street Community Educational Center | BCity | 750,000 Soft(all) |
| 837 V. Jones | 63 Hoffman | Dr. Bob's Place | BCity | 400,000 Hard |
| 1378 V. Jones | | Eubie Blake Nat. Jazz Inst. & Cultural Center | BCity | 500,000 Soft(all) |
| 632 Krysiak | 753 Sfikas | Everyman Theatre | BCity | 750,000 Hard(U) \$550,000 |
| 690 Kirk | 749 Mitchell | First Unitarian Church of Baltimore | BCity | 517,500 Soft(3) |
| 1334 Gladden | 812 Blount | Forest Park Senior Center | BCity | 1,350,000 Hard |
| 824 V. Jones | 567 Della | Grace and St. Peter's School | BCity | 500,000 Hard |
| 550 Marriott | 728 Hughes | I CAN'T WE CAN | BCity | 1,300,000 Hard |
| 926 Montague | 196 Conway | League for People with Disabilities | BCity | 1,500,000 Hard |
| 840 Marriott | 881 Hughes | Love Center | BCity | 439,700 Soft(all) |
| 1387 Harrison | 854 McFadden | Mr. Mack's Gym | BCity | 200,000 Soft(all) |
| 1257 Rawlings | 806 Hughes | Myrtle Tyler Faithful Senior Center | BCity | 800,000 Soft(1,2) |
| 1086 Fulton | 729 Hughes | New Shiloh Vocational Training Center | BCity | 1,000,000 Soft(U,3) |
| 563 Marriott | 730 Hughes | New Song Center | BCity | 1,000,000 Hard |
| 1383 Oaks | 759 McFadden | One Hundred Black Men | BCity | 225,000 Hard |
| 362 Hammen | 299 Sfikas | Patterson Park Community Development | BCity | 950,000 Soft(1,3) |
| 520 Phillips | 64 Hoffman | The Hearing and Speech Agency | BCity | 800,000 Soft(3) |
| 1156 Gladden | 79 Blount | TuT's Place, Inc. | BCity | 325,000 Soft(all) |
| 1145 McHale | 779 Della | Washington Village Center | BCity | 400,000 Hard |
| 1419 Gladden | | The Ctr for the Develop.of Women and Children | Bcity | 1,000,000 Hard |
| HB 1268 / Page 6 | | | | |

HB 1268 / Page 6

| HB Sponsor | SB Sponsor | Project | Co. | Request Match |
|-----------------|----------------|--|-------|---------------------|
| 440 Finifter | 268 Hollinger | Irvine Nature Center | Balt | 750,000 Hard |
| 821 Zirkin | 330 Hollinger | Odyssey School | Balt | 850,000 Hard |
| 255 Klima | 290 Harris | Valley Academy | Balt | 1,200,000 Hard |
| 687 Delegation | 365 Dyson | Annemarie Garden | Cal | 250,000 Hard |
| 1430 Owings | 890 Miller | Bayside History and Nature Center at North Beach | Cal | 560,000 Soft(1) |
| 601 Delegation | 694 Colburn | Clover Cultural Center | Carol | 150,000 Hard |
| 220 Delegation | 861 Colburn | Old Schoolhouse Redevelopment | Carol | 250,000 Soft(1,3) |
| 1123 Delegation | 793 Senators | Carroll Co. Agric. Ctr/Danele Shipley Mem. Ctr. | Carr | 350,000 Soft(all) |
| 1085 Delegation | 791 Senators | Carroll Hospice | Carr | 750,000 Soft(1) |
| 790 Delegation | 775 Senators | Goodwill Industries of Monocacy Valley | Carr | 1,300,000 Hard |
| 919 Delegation | 790 Senators | Historical Society of Carroll County | Carr | 150,000 Hard |
| 1317 Crouse | 838 Baker | Elkton Community Recreation Center | Cecil | 500,000 Hard |
| 161 Menes | 874 Miller | Jude House/Thunderbird WWTP | Chas | 400,000 Hard |
| 1308 Delegation | 835 Middleton | Thos. Stone High Sch. Swimming Pool Comp. | Chas | 1,000,000 Hard |
| 676 Delegation | 573 Mooney | Agricultural Society | Fred | 600,000 Hard |
| 819 Brinkley | 545 Ferguson | American Red Cross | Fred | 400,000 Hard |
| 850 Hecht | 579 Ferguson | PAL Center at Sagner | Fred | 50,000 Soft(1,2) |
| 614 Snodgrass | 574 Mooney | Weinberg Center for the Arts | Fred | 500,000 Hard |
| 459 Delegation | 423 Hafer | Fairgrounds Exhibit Hall | Gar | 500,000 Hard |
| 875 Delegation | 761 Senators | ARC Community Resource Center | Har | 300,000 Hard |
| 736 Delegation | 504 Collins | Boys and Girls Club | Har | 140,000 Hard |
| | 764 Senators | Boys and Girls Club | Har | 140,000 Hard |
| 735 Delegation | 505 Collins | Friends of Concord Point Lighthouse, Inc. | Har | 150,000 Hard |
| | 763 Senators | Friends of Concord Point Lighthouse, Inc. | Har | 150,000 Hard |
| 734 Delegation | 506 Collins | Havre de Grace Decoy Museum | Har | 60,000 Soft(3) |
| | 762 Senators | Havre de Grace Decoy Museum | Har | 60,000 Soft(3) |
| 119 Delegation | 823 Kittleman | Blandair Mansion, Ho. Co. 7-02 | How | 500,000 Hard |
| 120 Delegation | 824 Kittleman | Howard County Courthouse, Ho. Co. 6-02 | How | 400,000 Hard |
| 745 Delegation | 825 Kittleman | Public Safety Training Academy, Ho. Co. 5-02 | How | 500,000 Hard |
| 121 Delegation | 177 Kasemeyer | Tai Sophia Institute, Ho. Co. 9-02 | How | 1,000,000 Soft(1,3) |
| 505 Walkup | 642 Baker | Kent Co. Community Center Project | Kent | 750,000 Soft(1) |
| 104 Cryor | 207 Hogan | BlackRock Center for the Arts, Inc. | Mont | 650,000 Soft(1,3) |
| 507 Hixson | 804 Ruben | Chelsea School | Mont | 1,000,000 Soft(all) |
| 1155 Hurson | 442 Hogan | Comm. Services for Autistic Adults & Children | Mont | 1,000,000 Soft(2,3) |
| 1339 Carlson | 267 Hogan | Damascus Sports Complex | Mont | 800,000 Soft(all) |
| 1007 Gordon | 795 Forehand | Gaithersburg Youth Center | Mont | 350,000 Hard |
| 288 Kagan | 217 Forehand | Historic Higgins Cemetery | Mont | 100,000 Soft(all) |
| 1083 Goldwater | 551 Van Hollen | Imagination Stage | Mont | 361,000 Soft(2,2) |

HB 1268 / Page 6

| HB | Sponsor | SB Sponsor | Project | Co. | Request Match |
|------|---------------|----------------|--|------|--------------------------|
| 1084 | Goldwater | 816 Ruben | JCA Community Resource Center | Mont | 750,000 Soft(2) |
| 1390 | Franchot | 878 Ruben | Joshua Group Ministries | Mont | 200,000 Soft(1) |
| 927 | Franchot | 597 Ruben | Lane Kirkland Ctr. for Labor & Econ. Advance. | Mont | 1,000,000 Soft(3) |
| 981 | Franchot | 136 Ruben | Link - Ages Place | Mont | 500,000 Soft(3) |
| 980 | Franchot | 513 Ruben | Liz Lerman Dance Exchange | Mont | 250,000 Soft(all) |
| 392 | Barve | 216 Forehand | Lone Oak | Mont | 500,000 Soft(all) |
| 977 | Franchot | 512 Ruben | MacDonald Knolls Center | Mont | 300,000 Soft(all) |
| 1395 | Kagan | 886 Forehand | Maryland Avenue Extended | Mont | 350,000 Hard |
| 929 | Franchot | 529 Ruben | Montgomery Blair High School Baseball Field | Mont | 200,000 Soft(all) |
| 275 | Petzold | 318 Teitelbaum | National Capital Trolley Museum | Mont | 500,000 Soft(2,3) |
| 653 | Heller | 315 Teitelbaum | Olney Boys and Girls Club Community Park | Mont | 1,000,000 Soft(2,3) |
| 654 | Heller | 319 Teitelbaum | Our House Youth Home | Mont | 225,000 Hard |
| 482 | 2 Sher | 514 Ruben | Sandy Spring Slave Mus. & African Art Gallery | Mont | 300,000 Soft(3) |
| 1121 | Cryor | 673 Roesser | Scotland Community Center Project | Mont | 500,000 Hard |
| 1094 | Hixson | 530 Ruben | Site for Electronic Media, Art, & Technology | Mont | 1,000,000 Soft(3) |
| 1331 | Franchot | 864 Ruben | Takoma Park Community Learning Center | Mont | 500,000 Soft(all) |
| 976 | Franchot | 596 Ruben | Takoma Park Cooperative School | Mont | 100,000 Soft(2,3) |
| 1263 | Goldwater | 822 Frosh | Volunteer and Training Center | Mont | 350,000 Hard |
| 816 | Shriver | 346 Van Hollen | Wheaton Multi-Service Youth Facility | Mont | 1,325,000 Hard |
| 333 | Hixson | 782 Ruben | Whitman-Walker Clinic | Mont | 250,000 Hard |
| 1093 | R. Baker | 829 Pinsky | Anacostia Watershed Society | PG | 500,000 Hard |
| 695 | Proctor | 644 Miller | Antioch's Hope Center | PG | 200,000 Soft(all) |
| 820 | Proctor | 741 Miller | Bethel Recreation Center | PG | 250,000 Soft(all) |
| 50 |) Pitkin | 8 Green | Bowie Center for the Performing Arts | PG | 750,000 Hard |
| 1268 | 3 Griffith | 784 Currie | Business Development Assistance Center | PG | 500,000 Soft(U,3) |
| 272 | 2 Swain | 834 Exum | Cheverly Community Center | PG | 250,000 Grant |
| 703 | B Healey | 308 Pinsky | Community Crisis Services | PG | 300,000 Hard(U)\$100,000 |
| 49 | Conroy | 250 Green | Ebenezer Community Life Center | PG | 1,000,000 Soft(1,3) |
| 309 | Howard | 205 Exum | Foundation School | PG | 3,000,000 Soft(3) |
| 1358 | B Howard | 521 Exum | Friends of Pullen Performing Arts Center | PG | 6,000,000 Soft(3) |
| 59 | Pitkin | 36 Green | Historic Greenbelt Theater | PG | 25,000 Soft(3) |
| 1306 | Howard | 866 Lawlah | Ivy Youth and Family Center | PG | 800,000 Soft(all) |
| 860 |) Gaines | 475 Pinsky | Jaeger Tract | PG | 200,000 Hard |
| 1292 | 2 Hubbard | 808 Green | Kettering Old Mill | PG | 275,000 Hard(U)\$75,000 |
| 1324 | Hubbard | 4 Green | Knights of St. John Hall | PG | 500,000 Grant |
| 694 | Vallario | 637 Miller | Melwood Horticultural Training Center Facilities | PG | 1,600,000 Hard(U) |
| 1351 | D. Davis | 809 Currie | Mission of Love | PG | 300,000 Hard(U)\$140,000 |
| 1040 |) Griffith | 785 Currie | Mt. Calvary Senior Housing | PG | 500,000 Hard |
| IID | 1269 / Daga 6 | | | | |

HB 1268 / Page 6

| HB Sponsor | SB Sponsor | Project | Co. | Request Match | |
|---|---------------|---|------|----------------------------|--|
| 1271 Vallario | 830 Miller | Rosaryville State Park & Mt. Airy Mansion | PG | 100,000 Soft(2) | |
| 844 Patterson | 593 Lawlah | Sojourner Truth Collection | PG | 1,000,000 Soft(all) | |
| 178 Conroy | 68 Green | Springhill Lake Recreation Center | PG | 450,000 Soft(2) | |
| 1352 D. Davis | 810 Currie | St. Paul Comm. Centre Gymnasium (YMCA) | PG | 350,000 Hard | |
| | 889 Currie | TrendsMicro | PG | 200,000 Hard | |
| 748 Baker | 640 Baker | Historic Christ Church | QA | 200,000 Hard | |
| 867 Bohanan | 602 Dyson | Patuxent River Naval Air Mus. & Visitors Ctr. | SM | 500,000 Hard | |
| 1103 McClenahan | 724 Stoltzfus | Agricultural and Civic Center | Som | 25,000 Hard(U) | |
| 1199 Conway | 858 Stoltzfus | Alice B. Tawes Nursing Home | Som | 1,000,000 Grant | |
| 1241 McClenahan | 836 Stoltzfus | Princess Anne Police Department | Som | 250,000 Soft(U,1)\$150,000 | |
| 239 Schisler | 704 Colburn | Academy Art Museum | Tal | 500,000 Hard | |
| 934 Schisler | 705 Colburn | Oxford Museum | Tal | 200,000 Hard | |
| 1109 Schisler | 744 Colburn | YMCA - Teen Ctr/Indoor Sport Fac. Complex | Tal | 800,000 Hard | |
| 501 Delegation | 668 Munson | American Red Cross Chapter | Wash | 300,000 Hard | |
| 502 Delegation | 670 Munson | Boys and Girls Club of Washington County | Wash | 100,000 Hard | |
| 531 Delegation | 669 Munson | Cumberland Valley Technology Center | Wash | 550,000 Soft(all) | |
| 500 Delegation | 667 Munson | Girls, Inc. | Wash | 200,000 Hard | |
| 503 Delegation | 671 Munson | Hagerstown Model Railroad Museum | Wash | 50,000 Soft(all) | |
| 313 Conway | 707 Colburn | Salisbury City Park | Wic | 200,000 Soft(2,3) | |
| 1045 Conway | 877 Colburn | Youth and Civic Center | Wic | 242,500 Soft(2,3) | |
| 209 Bozman | 416 Stoltzfus | Pocomoke City Fair | Wor | 100,000 Hard | |
| 208 Bozman | 415 Stoltzfus | Pocomoke River Discovery Center | Wor | 150,000 Hard | |
| Match 1=Real Property Key: 2=In Kind Contributions | | | | | |
| 3=Prior Expenditures | | | | | |

Additional Information

Cross File: SB 784 (Senator Currie) – Budget and Taxation.

Information Source(s): Department of Legislative Services

U=Unequal

Fiscal Note History: First Reader - March 10, 2002 ncs/sm

Analysis by: Bond Bill Analyst

Direct Inquiries to: John Rixey, Coordinating Analyst (410) 946-5510 (301) 970-5510