Unofficial Copy F2 2003 Regular Session 3lr0636 CF 3lr2306

By: Delegate Heller Introduced and read first time: February 7, 2003 Assigned to: Ways and Means A BILL ENTITLED 1 AN ACT concerning 2 **Higher Education - Community Colleges - State Funding** 3 FOR the purpose of increasing certain State funding for certain community colleges in a certain fiscal year and each fiscal year thereafter; and generally relating to 4 5 State funding for community colleges. 6 BY repealing and reenacting, with amendments, Article - Education 7 Section 16-305(c) and 16-512(a) 8 Annotated Code of Maryland 9 (2001 Replacement Volume and 2002 Supplement) 10 11 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF 12 MARYLAND, That the Laws of Maryland read as follows: 13 **Article - Education** 14 16-305. 15 The total State operating fund per full-time equivalent student to the (c) (1) community colleges for each fiscal year as requested by the Governor shall be: In each of fiscal years 2003 and 2004, not less than an amount 17 (i) 18 equal to 23.1% of the State's General Fund appropriation per full-time equivalent 19 student to the 4-year public institutions of higher education in the State as 20 designated by the Commission for the purpose of administering the Joseph A. 21 Sellinger Program under Title 17 of this article in the previous fiscal year; AND 22 [In fiscal year 2005, not less than an amount equal to 24% of (ii) 23 the State's General Fund appropriation per full-time equivalent student to the 24 4-year public institutions of higher education in the State as designated by the 25 Commission for the purpose of administering the Joseph A. Sellinger Program under 26 Title 17 of this article in the previous fiscal year; and In fiscal year [2006] 2005 and each fiscal year thereafter, not 27

28 less than an amount equal to 25% of the State's General Fund appropriation per

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2	full-time equivalent student to the 4-year public institutions of higher education in the State, as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year.					
4 5	(2) The State share shall be distributed to each board and shall be limited by the provisions of subsection (d) of this section.					
6 7	(3) Subject to subsection (d) of this section, the total State share for each board shall be the sum of:					
8	(	(i)	The fixe	ed costs component;		
9		(ii)	The mar	eginal costs component;		
10		(iii)	The size	factor component; and		
11		(iv)	A hold h	narmless component.		
12 13	2 (4) (i) The funds available for the fixed costs component shall be a set 3 percentage of the year's total State operating fund as follows:					
14			1.	For fiscal year 1998, 36% of total funding;		
15			2.	For fiscal year 1999, 37% of total funding; and		
16 17	total funding.		3.	For fiscal year 2000 and each fiscal year thereafter, 38% of		
	3 (ii) The funds available for the fixed costs component shall be divided and distributed to the community colleges in the same proportion in which the direct grants were distributed in the prior fiscal year.					
	(5) (i) For each board, the marginal costs component shall be the product of the dollar amount per full-time equivalent student multiplied by the number of full-time equivalent students at the board's community college or colleges.					
	calculated by dividing	60% of	the total	ar amount per full-time equivalent student shall be State operating fund for the fiscal year by the dents at community colleges statewide.		
		quivalent		mining the marginal costs component for a board, the sat all campuses and colleges operated by the		
30 31	(6) total State operating for			factor component shall be a set percentage of the year's		
32			1.	For fiscal year 1998, 4% of total funding;		
33			2.	For fiscal year 1999, 3% of total funding; and		

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1 2	3. For fiscal year 2000 and each fiscal year thereafter, 2% of total funding.
5	(ii) The funds available for the size factor component shall be divided and distributed equally to each board that operates a community college or colleges at which the total number of full-time equivalent students is less than or equal to 80% of the statewide median.
	(iii) In determining the eligibility of a board for a size factor component, the number of full-time equivalent students at all campuses and colleges operated by the board shall be added together.
12	(7) (i) A board shall be eligible for a hold harmless component beginning in fiscal year 1998 if the sum of the board's fixed costs, marginal costs, and size factor components for the fiscal year is less than the board's total State share in the prior fiscal year.
16	(ii) The hold harmless component amount shall be determined by subtracting the sum of an eligible board's fixed costs, marginal costs, and size factor components for the fiscal year from the board's total State share for the prior fiscal year.
	(8) Any employer Social Security contributions required by federal law for any employee of a board of community college trustees shall remain the obligation of the employer.
21 22	(9) The State contribution to retirement and fringe benefit costs is not included in the calculations of amounts under this subsection.
23	16-512.
	(a) The total State operating fund per full-time equivalent student appropriated to Baltimore City Community College for each fiscal year as requested by the Governor shall be:
29 30	(1) In each of fiscal years 2003 and 2004, not less than an amount equal to 60.9% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year; AND
34 35	(2) [In fiscal year 2005, not less than an amount equal to 63.4% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year; and
	(3)] In fiscal year [2006] 2005 and each fiscal year thereafter, not less than an amount equal to 66% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State

- as designated by the Commission for the purpose of administering the Joseph A.
  Sellinger Program under Title 17 of this article in the previous fiscal year.
- SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take
- 4 effect July 1, 2003.