# **Department of Legislative Services**

Maryland General Assembly 2003 Session

#### FISCAL AND POLICY NOTE

House Bill 44 Appropriations (Howard County Delegation)

### Creation of a State Debt - Howard County - Blandair Mansion Ho. Co. 1-03

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$5 million for nine private hospital projects. Additionally, the Governor's budget as introduced left \$15.0 million unallocated for statewide and local bond bill projects. Bills in these two categories for 121 projects totaling \$76.7 million had been introduced as of February 28, 2003. Last year, the General Assembly did not authorize funds for statewide and local bond bill projects due to the State's fiscal condition and the need to use general obligation bond funding as replacement for reverted previously authorized projects. Prior to last year, however, the General Assembly has made reductions in other areas of the capital budget to provide funding for statewide and local bond bills averaging \$22.9 million.

#### **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2004. The Spending Affordability Committee recommended a general obligation debt authorization of \$740 million for FY 2004. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$740 million. State debt service costs on \$740 million would be a maximum of \$80 million annually based on an interest rate of 5.25%. The State last sold bonds on February 19, 2003 and those bonds bear the single coupon rate of 5.25% over 15 years.

**Local Effect:** None, unless the recipient is a local government.

Small Business Effect: Minimal.

#### Analysis

#### 2003 Session Bond Bills Introduced

HB Sponsor	SB Sponsor	Project	Co.	Request Match
MHA Hospitals				
413 Delegation	508 Senators	Carroll County General Hospital	State	455,000 Soft(3)
932 Healey	648 Pinsky	Doctors Community Hospital	State	625,000 Soft(3)
683 Haynes	482 Jones	Maryland General Hospital	State	385,000 Soft(3)
27 Hammen	18 Della	Mercy Medical Center	State	700,000 Soft(3)
248 Rosenberg	201 Gladden	Mt. Washington Pediatric Hospital	State	500,000 Soft(3)
645 Barve	447 Forehand	Shady Grove Adventist Hospital	State	700,000 Soft(3)
946 Aumann	667 Brochin	St. Joseph Medical Center	State	435,000 Soft(3)
751 Hixson	194 Ruben	Washington Adventist Hospital	State	700,000 Soft(3)
123 McIntosh	119 Conway	Good Samaritan Hospital	State	500,000 Soft(3)
<b>Statewide Bond Bills</b>				
906 Harford Delegation	n 41 Middletor	n Maryland 4-H Facilities	State	620,000 Soft(all)U
Local Bond Bills				
269 Delegation	579 Hafer	Allegany County Health Department	Alleg	500,000 Hard
388 Delegation		HAZMAT Building	Alleg	300,000 Soft(1,2)
987 V. Clagett	693 Astle	Annapolis Maritime Museum	AA	400,000 Hard
922 V. Clagett	637 Astle	Camp Wabanna	AA	400,000 Hard
186 V Clagett	128 Astle	Carrie Weedon Science Center	AA	50,000 Soft(2)
1127 V. Clagett	743 Astle	Comm. Children's Theatre & Educ. Facility	AA	250,000 Soft(2,3)
190 V. Clagett	44 Astle	Indian King Tavern	AA	500,000 Soft(1)
46 Cadden	281 Jimeno	Marley Neck School Center	AA	150,000 Hard
997 V. Clagett	685 Astle	Mount Olive Community Life Center	AA	300,000 Soft(all)
436 Love	210 DeGrange	e Odenton Heritage Complex	AA	250,000 Soft(all)
229 Boschert	176 Greenip	Respite Home on South Haven, The	AA	150,000 Hard
983 V. Glagett	684 Astle	Salvation Army Centennial Wing, The	AA	250,000 Hard

118Love	50 DeGrange	Severn Danza Recreation Complex	AA	250,000 Soft(3)
315 V. Clagett	631 Astle	YMCA Camp Letts	AA	800,000 Hard
1113 Marriott		Alternative Directions	BCity	200,000 Soft(2,3)
920 Rosenberg	674 Hughes	Baltimore Center for Children	•	,000,000 Soft(1,3)
266 Rosenberg	199 Gladden	Baltimore Clayworks	•	250,000 Soft(2,3)
1078C. Davis	641 McFadder	Baltimore Medical System	•	,000,000 Hard
953 McIntosh		Baltimore Museum of Art, The	•	500,000 Hard
268 Cane	152 Conway	Center for Poverty Solutions	•	850,000 Hard(U)
646 Marriott	573 Hughes	Chase Brexton Health Services	•	500,000 Hard
856 Paige	445 Gladden	Ctr. for the Devel. of Women and Children, The	•	
655 Haynes	483 Jones	Dr. Bob's Place	•	400,000 Hard
1090 Branch	717 McFadder	East Baltimore Comm. Rec. & Learning Ctr.	BCity	500,000 Soft(1)
52 Carter		Forest Park Senior Center	BCity 1	,350,000 Hard
1116Paige	671 Jones	Grace and St. Peter's School	BCity	500,000 Hard
1089Rosenberg		Hearing & Speech Agency, The	BCity	800,000 Soft(3)
1017 Mariott	673 Hughes	I Can't We Can	BCity 1	,300,000 Hard
840 Harrison	602 Jones	Kennedy Kreiger Institute	BCity 1	,000,000 Hard
76 McIntosh	59 Conway	League for People with Disabilities, The	BCity 1	,500,000 Hard
945 Hammen	297 McFadder	Lyric Opera House	BCity4	,000,000 Hard
607 Doory	716Conway	Northwood Baseball Little League	BCity	250,000 Hard
291 Doory	581 McFadder	Port Discovery	BCity 1	,000,000 Hard
727 Oaks	664 Gladden	TuT's Place	BCity	325,000 Soft(all)
1056Rawlings	692 Hughes	Vulcan Blazers Hall	BCity	400,000 Soft(2)
HB Sponsor	SB Sponsor	Project	Co. R	Request Match
				1
MHA Hospitals	-			•
<b>MHA Hospitals</b> 311 Krysiak	512 Jones	Waxter Center for Senior Citizens	BCity 1	,000,000 Hard
-	481 Jones	Wholestic Counseling Res. Drug Treatment Ctr.	BCity 1	-
311 Krysiak	481 Jones		BCity 1	- ,000,000 Hard
311 Krysiak 855 Paige 72 Morhaim 1036 DeBoy	481 Jones 222 Hollinger	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility	BCity 1 BCity	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard
311 Krysiak 855 Paige 72 Morhaim	481 Jones 222 Hollinger 226 Hollinger	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The	BCity 1 BCity Balt Balt Balt	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard
311 Krysiak 855 Paige 72 Morhaim 1036 DeBoy 527 Zirkin 342 Morhaim	481 Jones 222 Hollinger	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System	BCity 1 BCity Balt Balt Balt Balt 5	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard ,000,000 Hard
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311 Krysiak 855 Paige 72 Morhaim 1036 DeBoy 527 Zirkin 342 Morhaim 1005 Owings 942 Delegation	481 Jones 222 Hollinger 226 Hollinger 33 Brochin	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System Calvert Animal Shelter & Education Center Old Schoolhouse Redevelopment	BCity 1 BCity Balt Balt Balt Balt 5	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard ,000,000 Hard 226,000 Soft(all) 100,000 Soft(1,3)
311 Krysiak 855 Paige 72 Morhaim 1036 DeBoy 527 Zirkin 342 Morhaim 1005 Owings 942 Delegation 411 Delegation	481 Jones 222 Hollinger 226 Hollinger 33 Brochin 551 Senators	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System Calvert Animal Shelter & Education Center Old Schoolhouse Redevelopment Agric. Center/Danele Shipley Memorial Arena	BCity 1 BCity Balt Balt Balt 5 Calv Carol Carr	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard ,000,000 Hard 226,000 Soft(all) 100,000 Soft(1,3) 500,000 Soft(all)
<ul> <li>311 Krysiak</li> <li>855 Paige</li> <li>72 Morhaim</li> <li>1036 DeBoy</li> <li>527 Zirkin</li> <li>342 Morhaim</li> <li>1005 Owings</li> <li>942 Delegation</li> <li>411 Delegation</li> <li>415 Delegation</li> </ul>	481 Jones 222 Hollinger 33 Brochin 551 Senators 509 Senators	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System Calvert Animal Shelter & Education Center Old Schoolhouse Redevelopment Agric. Center/Danele Shipley Memorial Arena Carroll Hospice	BCity 1 BCity Balt Balt Balt 5 Calv Carol Carr Carr	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard 226,000 Soft(all) 100,000 Soft(all) 500,000 Soft(all)
<ul> <li>311 Krysiak</li> <li>855 Paige</li> <li>72 Morhaim</li> <li>1036 DeBoy</li> <li>527 Zirkin</li> <li>342 Morhaim</li> <li>1005 Owings</li> <li>942 Delegation</li> <li>411 Delegation</li> <li>415 Delegation</li> <li>414 Delegation</li> </ul>	481 Jones 222 Hollinger 33 Brochin 551 Senators 509 Senators 536 Senators	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System Calvert Animal Shelter & Education Center Old Schoolhouse Redevelopment Agric. Center/Danele Shipley Memorial Arena Carroll Hospice Goodwill Industries of Monocacy Valley	BCity 1 BCity Balt Balt Balt 5 Calv Carol Carr Carr Carr Carr	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard 000,000 Hard 226,000 Soft(all) 100,000 Soft(1,3) 500,000 Soft(1) 620,000 Soft(1,3)
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<ul> <li>311 Krysiak</li> <li>855 Paige</li> <li>72 Morhaim</li> <li>1036 DeBoy</li> <li>527 Zirkin</li> <li>342 Morhaim</li> <li>1005 Owings</li> <li>942 Delegation</li> <li>411 Delegation</li> <li>415 Delegation</li> <li>414 Delegation</li> <li>318 Delegation</li> <li>1063 Delegation</li> <li>328 Delegation</li> </ul>	481 Jones 222 Hollinger 33 Brochin 551 Senators 509 Senators 536 Senators 456 Senators 460 Colburn 442 Brinkley	Wholestic Counseling Res. Drug Treatment Ctr. Irvine Nature Center Landsdowne Athletic Facility Odyssey School, The Sheppard Pratt Health System Calvert Animal Shelter & Education Center Old Schoolhouse Redevelopment Agric. Center/Danele Shipley Memorial Arena Carroll Hospice Goodwill Industries of Monocacy Valley Historic Principio Furnace, The Dorchester Arts Center American Red Cross	BCity 1 BCity Balt Balt Balt 5 Calv Carol Carr Carr Carr Carr Carr Carr Carr Car	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard 226,000 Soft(all) 100,000 Soft(all) 100,000 Soft(1,3) 500,000 Soft(1,3) 200,000 Soft(1,3) 200,000 Soft(1,3) 400,000 Hard
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311 Krysiak 855 Paige 72 Morhaim 1036 DeBoy 527 Zirkin 342 Morhaim 1005 Owings 942 Delegation 411 Delegation 415 Delegation 318 Delegation 1063 Delegation 328 Delegation 1015 Delegation 222 Delegation 903 Delegation 1135 Delegation 155 Delegation	481 Jones 222 Hollinger 33 Brochin 551 Senators 509 Senators 536 Senators 456 Senators 460 Colburn 442 Brinkley 668 Brinkley 578 Hafer 598 Senators 381 Senators 680 Senators	<ul> <li>Wholestic Counseling Res. Drug Treatment Ctr.</li> <li>Irvine Nature Center</li> <li>Landsdowne Athletic Facility</li> <li>Odyssey School, The</li> <li>Sheppard Pratt Health System</li> <li>Calvert Animal Shelter &amp; Education Center</li> <li>Old Schoolhouse Redevelopment</li> <li>Agric. Center/Danele Shipley Memorial Arena</li> <li>Carroll Hospice</li> <li>Goodwill Industries of Monocacy Valley</li> <li>Historic Principio Furnace, The</li> <li>Dorchester Arts Center</li> <li>American Red Cross</li> <li>PAL Center at Sagner</li> <li>Fairgrounds Exhibit Hall</li> <li>Boys and Girls Club</li> <li>Friends of Concord Point Lighthouse, Inc.</li> <li>Havre de Grace Decoy Museum</li> <li>Sexual Assault/Spouse Abuse Resource Ctr.</li> </ul>	BCity 1 BCity Balt Balt Balt 5 Calv Carol Carr Carr Carr Carr Carr Carr Carr Car	,000,000 Hard 500,000 Hard 750,000 Hard 800,000 Hard 850,000 Hard 226,000 Soft(all) 100,000 Soft(all) 100,000 Soft(1,3) 500,000 Soft(1,3) 200,000 Soft(1,3) 200,000 Soft(2,3) ,275,000 Soft(1,3) 400,000 Hard 50,000 Soft(1,2) 300,000 Hard 100,000 Hard 100,000 Hard 60,000 Soft(3) 260,000 Hard

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35 Cryor		BlackRock Center for the Arts, Inc.	Mont	650,000 Soft(1,3)
1081 Gutierrez		Center for Adult Language Learners	Mont	500,000 Hard
977 Hixson		Chelsea School, The	Mont	300,000 Soft(all)
787 Hurson		Comm. Services for Autistic Adults & Children		1,000,000 Soft(2,3)
743 Simmons	134 Foreband	Gaithersburg Youth Center	Mont	350,000 Hard
28 Hixson	16 Ruben	Hillandale Center	Mont	500,000 Soft(all)
409 Goldwater	585 Frosh		Mont	
973 Hixson	363 F10811	Imagination Stage	Mont	400,000 Soft(2,3) 175,000 Soft(1)
	252 Createld	Joshua Group Ministries		
148 Madaleno 132 Gordon	353 Grosfeld 47 Forehand	Kensington Recreation Center	Mont Mont	100,000 Soft(1)
				650,000 Soft(all)
1032 Simmons	070 Forenand	Maryland Avenue Extended	Mont	350,000 Hard
1034 Heller	CAE Deltar	Olney Boys & Girls Club Community Park		1,000,000 Soft(2,3)
1064 Franchot	645 Ruben	Olney Theatre Center Campus	Mont	750,000 Soft(1,3)
1041 Heller		Our House Youth Home	Mont	225,000 Hard
1123 Montgomery		Sandy Spring Slave Mus. & African Art Gallery	Mont	75,000 Soft(3)
972 Hixson	644 Ruben	Site for Electronic Media, Art, & Technology	Mont	750,000 Soft(3)
1006 Franchot	739 Ruben	Takoma Park Community Learning Center		1,000,000 Soft(all)
558 Goldwater	593 Frosh	Volunteer and Training Center	Mont	350,000 Soft(2,3)
144 Madaleno		Wheaton Multi-Service Youth Facility		1,325,000 Hard
33 Hixson	79 Ruben	Whitman-Walker Clinic	Mont	,
985 Neimann	705 Britt	Anacostia Watershed Society	PG	100,000 Hard
947 Proctor		Bethel Recreation Center	PG	250,000 Soft(all)
96 Conroy	25 Green	Bowie Center for the Performing Arts	PG	1,000,000 Hard
980 Conroy	24 Green	Bowie City Parks and Grounds Building	PG	1,000,000 Hard
1067 Ramirez		Cheverly Community Center	PG	100,000 Grant
930 Healey	647 Pinsky	Community Crisis Services	PG	300,000 Hard
	647 Pinsky 257 Green			
930 Healey	•	Community Crisis Services	PG	300,000 Hard
930 Healey 984 Neimann HB Sponsor MHA Hospitals	257 Green	Community Crisis Services Ebenezer Community Life Center	PG PG	300,000 Hard 1,000,000 Soft(1,3)
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard	257 Green SB Sponsor 144 Exum	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The	PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3)
930 Healey 984 Neimann HB Sponsor MHA Hospitals	257 Green SB Sponsor	Community Crisis Services Ebenezer Community Life Center <b>Project</b>	PG PG Co.	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3)
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard	257 Green SB Sponsor 144 Exum	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The	PG PG Co. PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3)
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard 267 Howard	257 Green SB Sponsor 144 Exum 145 Exum	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center	PG PG <b>Co.</b> PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3)
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard 267 Howard 515 Howard	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center	PG PG Co. PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all)
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard 267 Howard 515 Howard 905 Hubbard	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall	PG PG Co. PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant
930 Healey 984 Neimann <b>HB Sponsor</b> <b>MHA Hospitals</b> 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility	PG PG Co. PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(3)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center	PG PG Co. PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(3) 750,000 Soft(1,2)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo	PG PG Co. PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(3) 750,000 Soft(1,2) 100,000 Soft(2)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities	PG PG PG PG PG PG PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(3) 500,000 Grant 750,000 Soft(3) 750,000 Soft(2) 1,600,000 Hard(U)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center	PG PG PG PG PG PG PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(3) 500,000 Grant 750,000 Soft(3) 750,000 Soft(1,2) 100,000 Soft(2) 1,600,000 Hard(U) 500,000
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection	PG PG PG PG PG PG PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(1,2) 100,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center	PG PG PG PG PG PG PG PG PG PG PG PG PG	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(3) 750,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(2)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre	PG PG PG PG PG PG PG PG PG PG PG PG PG P	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(3) 500,000 Grant 750,000 Soft(3) 750,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(2) 1,000,000 Soft(2) 1,50,000 Soft(2) 150,000 Soft(2)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi 1108 Sossi	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin 700 Pipkin	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre Historic Christ Church	PG PG PG PG PG PG PG PG PG PG PG QA QA	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(1,2) 100,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(all) 250,000 Soft(all) 200,000 Hard
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi 1108 Sossi 421 Elmore	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin 700 Pipkin 611 Stoltzfus	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre Historic Christ Church Agricultural and Civic Center	PG PG PG PG PG PG PG PG PG PG PG PG QA QA Som	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(1,2) 100,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(all) 250,000 Soft(all) 200,000 Hard 25,000 Hard(U)
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi 1108 Sossi 421 Elmore 808 Conway	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin 700 Pipkin 611 Stoltzfus 712 Stoltzfus	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre Historic Christ Church Agricultural and Civic Center Alice B. Tawes Nursing Home	PG PG PG PG PG PG PG PG PG PG PG PG PG QA QA Som Som	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(1,2) 100,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(all) 250,000 Soft(all) 250,000 Soft(all) 200,000 Hard 25,000 Hard(U) 500,000 Grant 500,000 Hard
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi 1108 Sossi 421 Elmore 808 Conway 160 Schisler	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin 700 Pipkin 611 Stoltzfus 712 Stoltzfus 465 Colburn	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre Historic Christ Church Agricultural and Civic Center Alice B. Tawes Nursing Home Academy Art Museum	PG PG PG PG PG PG PG PG PG PG PG PG QA QA Som Som Tal	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(all) 500,000 Grant 750,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Hard 25,000 Hard(U) 500,000 Grant 500,000 Hard 250,000 Hard
930 Healey 984 Neimann HB Sponsor MHA Hospitals 265 Howard 267 Howard 515 Howard 905 Hubbard 1057 Moe 119 Frush 506 Proctor 944 Proctor 1139 Parker 1112 Patterson 995 Gaines 919 Sossi 1108 Sossi 421 Elmore 808 Conway 160 Schisler 1022 Delegation	257 Green SB Sponsor 144 Exum 145 Exum 317 Lawlah 22 Green 123 Giannetti 707 Miller 604 Pipkin 700 Pipkin 611 Stoltzfus 712 Stoltzfus 465 Colburn 731 Senators	Community Crisis Services Ebenezer Community Life Center <b>Project</b> Foundation School, The Friends of Pullen Performing Arts Center Ivy Youth and Family Center Knights of St. John Hall Laurel Police Department Facility Laurel Senior Center Marlton Gazebo Melwood Horticultural Training Center Facilities Rollingcrest-Chillum Community Center Sojourner Truth Collection Springhill Lake Recreation Center Church Hill Theatre Historic Christ Church Agricultural and Civic Center Alice B. Tawes Nursing Home Academy Art Museum American Red Cross Chapter	PG PG PG PG PG PG PG PG PG PG PG PG QA QA Som Som Tal Wash	300,000 Hard 1,000,000 Soft(1,3) <b>Request Match</b> 2,000,000 Soft(3) 6,000,000 Soft(3) 800,000 Soft(3) 500,000 Grant 750,000 Soft(3) 750,000 Soft(2) 1,600,000 Hard(U) 500,000 1,000,000 Soft(all) 250,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Soft(2) 150,000 Hard 25,000 Hard 250,000 Hard 250,000 Hard 100,000 Hard

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1023 Delegation	728 Senators	Girls, Inc.	Wash	200,000 Hard
809 Conway		Boulevard Theatre Performing Arts Complex	Wic	500,000 Soft(1,2)
811 Conway	711 Stoltzfus	Salisbury City Park	Wic	200,000 Soft(2)
810Conway	710 Stoltzfus	Youth and Civic Center	Wic	242,500 Soft(2,3)
209 Bozman	625 Stoltzfus	MAR-VA Theater	Wor	50,000 Hard
145 Bozman		Pocomoke City Fair	Wor	60,000 Soft(2,3)
185 Bozman	545 Stoltzfus	Pocomoke River Discovery Center	Wor	150,000 Hard
Match Key:				
1= Real Property				
2= In kInd Cotnribution	18			
3= Prior expenditures				
4= Unequal				

## **Additional Information**

**Cross File:** SB 422 (Senator Kittleman, *et al.*) – Budget and Taxation.

Information Source(s): Department of Legislative Services

**Fiscal Note History:** First Reader - March 4, 2003 ncs/jr

Analysis by: Bond Bill Analyst

Direct Inquiries to: (410) 946-5510 (301) 970-5510