

Department of Legislative Services
Maryland General Assembly
2003 Session

FISCAL AND POLICY NOTE

House Bill 76
Appropriations

(Delegate McIntosh, *et al.*)

Creation of a State Debt - Baltimore City - The League for People with Disabilities

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar for dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget, as introduced, the Governor allocated \$5 million for nine private hospital projects. Additionally, the Governor’s budget as introduced left \$15.0 million unallocated for statewide and local bond bill projects. Bills in these two categories for 121 projects totaling \$76.7 million had been introduced as of March 4, 2003. Last year, the General Assembly did not authorize funds for statewide and local bond bill projects due to the State’s fiscal condition and the need to use general obligation bond funding as replacement for reverted previously authorized projects. Prior to last year, however, the General Assembly has made reductions in other areas of the capital budget to provide funding for statewide and local bond bills averaging \$22.9 million.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2004. The Spending Affordability Committee recommended a general obligation debt authorization of \$740 million for FY 2004. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$740 million. State debt service costs on \$740 million would be a maximum of \$80 million annually based on an interest rate of 5.25%. The State last sold bonds on February 19, 2003 and those bonds bear the single coupon rate of 5.25% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2003 Session Bond Bills Introduced

| HB Sponsor | SB Sponsor | Project | Co. | Request Match |
|-----------------------------|--------------|---|--------------|--------------------|
| MHA Hospitals | | | | |
| 413 Delegation | 508 Senators | Carroll County General Hospital | State | 455000 Soft(3) |
| 932 Healey | 648 Pinsky | Doctors Community Hospital | State | 625000 Soft(3) |
| 123 McIntosh | 119 Conway | Good Samaritan Hospital | State | 500000 Soft(3) |
| 683 Haynes | 482 Jones | Maryland General Hospital | State | 385000 Soft(3) |
| 27 Hammen | 18 Della | Mercy Medical Center | State | 700000 Soft(3) |
| 248 Rosenberg | 201 Gladden | Mt. Washington Pediatric Hospital | State | 500000 Soft(3) |
| 645 Barve | 447 Forehand | Shady Grove Adventist Hospital | State | 700000 Soft(3) |
| 946 Aumann | 667 Brochin | St. Joseph Medical Center | State | 435000 Soft(3) |
| 751 Hixson | 194 Ruben | Washington Adventist Hospital | State | 700000 Soft(3) |
| Statewide Bond Bills | | | | |
| 906 Harford Delegation | 41 Middleton | Maryland 4-H Facilities | State | 620,000 Soft(all)U |
| Local Bond Bills | | | | |
| 269 Delegation | 579 Hafer | Allegany County Health Department | Allegany | 500000 Hard |
| 388 Delegation | | HAZMAT Building | Allegany | 300000 Soft(1,2) |
| 987 V. Clagett | 693 Astle | Annapolis Maritime Museum | Anne Arundel | 400000 Hard |
| 922 V. Clagett | 637 Astle | Camp Wabanna | Anne Arundel | 400000 Hard |
| 186 V Clagett | 128 Astle | Carrie Weedon Science Center | Anne Arundel | 50000 Soft(2) |
| 1127 V. Clagett | 743 Astle | Comm. Children's Theatre & Educ. Facility | Anne Arundel | 250000 Soft(2,3) |
| 190 V. Clagett | 44 Astle | Indian King Tavern | Anne Arundel | 500000 Soft(1) |
| 46 Cadden | 281 Jimeno | Marley Neck School Center | Anne Arundel | 150000 Hard |
| 997 V. Clagett | 685 Astle | Mount Olive Community Life Center | Anne Arundel | 300000 Soft(all) |
| 436 Love | 210 DeGrange | Odenton Heritage Complex | Anne Arundel | 250000 Soft(all) |
| 229 Boschert | 176 Greenip | Respite Home on South Haven, The | Anne Arundel | 150000 Hard |

| HB Sponsor | SB Sponsor | Project | Co. | Request Match |
|-------------------|-------------------|---|------------------|----------------------|
| 983 V. Clagett | 684 Astle | Salvation Army Centennial Wing, The | Anne Arundel | 250000 Hard |
| 118 Love | 50 DeGrange | Severn Danza Recreation Complex | Anne Arundel | 250000 Soft(3) |
| | 749 Astle | Summit School, The | Anne Arundel | 645000 |
| 315 V. Clagett | 631 Astle | YMCA Camp Letts | Anne Arundel | 800000 Hard |
| 1113 Marriott | | Alternative Directions | Baltimore City | 200000 Soft(2,3) |
| 920 Rosenberg | 674 Hughes | Baltimore Center for Children | Baltimore City | 2000000 Soft(1,3) |
| 266 Rosenberg | 199 Gladden | Baltimore Clayworks | Baltimore City | 250000 Soft(2,3) |
| 1078 C. Davis | 641 McFadden | Baltimore Medical System | Baltimore City | 1000000 Hard |
| 953 McIntosh | | Baltimore Museum of Art, The | Baltimore City | 500000 Hard |
| 1161 Paige | 756 Jones | Bethel A.M.E. Museum & Cyber Comm. Ctr. | Baltimore City | 1600000 |
| 268 Cane | 152 Conway | Center for Poverty Solutions | Baltimore City | 850000 Hard(U) |
| 856 Paige | 445 Gladden | Center for the Dev. of Women & Children, The | Baltimore City | 1000000 Hard |
| 646 Marriott | 573 Hughes | Chase Brexton Health Services | Baltimore City | 500000 Hard |
| 655 Haynes | 483 Jones | Dr. Bob's Place | Baltimore City | 400000 Hard |
| 1090 Branch | 717 McFadden | East Baltimore Comm. Rec. & Learning Ctr. | Baltimore City | 500000 Soft(1) |
| 52 Carter | 548 Gladden | Forest Park Senior Center | Baltimore City | 1350000 Hard |
| 1116 Paige | 671 Jones | Grace and St. Peter's School | Baltimore City | 500000 Hard |
| 1089 Rosenberg | | Hearing & Speech Agency, The | Baltimore City | 800000 Soft(3) |
| 1017 Mariott | 673 Hughes | I Can't We Can | Baltimore City | 1300000 Hard |
| 840 Harrison | 602 Jones | Kennedy Kreiger Institute | Baltimore City | 1000000 Hard |
| 76 McIntosh | 59 Conway | League for People with Disabilities, The | Baltimore City | 1500000 Hard |
| 945 Hammen | 297 McFadden | Lyric Opera House | Baltimore City | 4000000 Hard |
| 607 Doory | 716 Conway | Northwood Baseball Little League | Baltimore City | 250000 Hard |
| 291 Doory | 581 McFadden | Port Discovery | Baltimore City | 1000000 Hard |
| 727 Oaks | 664 Gladden | TuT's Place | Baltimore City | 325000 Soft(all) |
| 1056 Rawlings | 692 Hughes | Vulcan Blazers Hall | Baltimore City | 400000 Soft(2) |
| 311 Krysiak | 512 Jones | Waxter Center for Senior Citizens | Baltimore City | 1000000 Hard |
| 855 Paige | 481 Jones | Wholistic Counseling Res. Drug Treatment Ctr. | Baltimore City | 500000 Hard |
| 72 Morhaim | 222 Hollinger | Irvine Nature Center | Baltimore County | 750000 Hard |
| 1036 DeBoy | | Landsdowne Athletic Facility | Baltimore County | 800000 Hard |
| 527 Zirkin | 226 Hollinger | Odyssey School, The | Baltimore County | 850000 Hard |
| 342 Morhaim | 33 Brochin | Sheppard Pratt Health System | Baltimore County | 5000000 Hard |
| 1005 Owings | | Calvert Animal Shelter & Education Center | Calvert | 226000 Soft(all) |
| | 748 Miller | North Beach Town Hall | Calvert | 150000 |
| 942 Delegation | 750 Colburn | Old Schoolhouse Redevelopment | Caroline | 100000 Soft(1,3) |
| 411 Delegation | 551 Senators | Agric. Center/Danele Shipley Memorial Arena | Carroll | 500000 Soft(all) |
| 415 Delegation | 509 Senators | Carroll Hospice | Carroll | 500000 Soft(1) |
| 414 Delegation | 536 Senators | Goodwill Industries of Monocacy Valley | Carroll | 620000 Soft(1,3) |
| 318 Delegation | 456 Senators | Historic Principio Furnace, The | Cecil | 200000 Soft(2,3) |
| 1063 Delegation | 460 Colburn | Dorchester Arts Center | Dorchester | 1275000 Soft(1,3) |
| 328 Delegation | 442 Brinkley | American Red Cross | Frederick | 400000 Hard |
| 1015 Delegation | 668 Brinkley | PAL Center at Sagner | Frederick | 50000 Soft(1,2) |
| 222 Delegation | 578 Hafer | Fairgrounds Exhibit Hall | Garrett | 300000 Hard |
| 903 Delegation | 598 Senators | Boys and Girls Club | Harford | 100000 Hard |

| HB Sponsor | SB | Sponsor | Project | Co. | Request |
|-------------------|---------------|--|-----------------|------------|----------------|
| 1135 Delegation | | Friends of Concord Point Lighthouse, Inc. | Harford | 100000 | Hard |
| 155 Delegation | 381 Senators | Havre de Grace Decoy Museum | Harford | 60000 | Soft(3) |
| 1136 Delegation | 680 Senators | Sexual Assault/Spouse Abuse Resource Ctr. | Harford | 260000 | Hard |
| 44 Delegation | 422 Kittleman | Blandair Mansion Ho. Co. 1-03 | Howard | 500000 | Hard |
| 1004 Delegation | | Grace Episc. Ch. Child Care Ctr. - Ho.Co.10-03 | Howard | 50000 | Hard |
| 998 Walkup | 490 Pipkin | Kent County Community Center Project | Kent | 750000 | Soft(1) |
| 35 Cryor | | BlackRock Center for the Arts, Inc. | Montgomery | 650000 | Soft(1,3) |
| 1081 Gutierrez | | Center for Adult Language Learners | Montgomery | 500000 | Hard |
| 977 Hixson | | Chelsea School, The | Montgomery | 300000 | Soft(all) |
| 787 Hurson | | Comm. Services for Autistic Adults & Children | Montgomery | 1000000 | Soft(2,3) |
| 743 Simmons | 134 Forehand | Gaithersburg Youth Center | Montgomery | 350000 | Hard |
| 28 Hixson | 16 Ruben | Hillandale Center | Montgomery | 500000 | Soft(all) |
| 409 Goldwater | 585 Frosh | Imagination Stage | Montgomery | 400000 | Soft(2,3) |
| 973 Hixson | | Joshua Group Ministries | Montgomery | 175000 | Soft(1) |
| 148 Madaleno | 353 Grosfeld | Kensington Recreation Center | Montgomery | 100000 | Soft(1) |
| 132 Gordon | 47 Forehand | Lone Oak | Montgomery | 650000 | Soft(all) |
| 1032 Simmons | 670 Forehand | Maryland Avenue Extended | Montgomery | 350000 | Hard |
| 1034 Heller | | Olney Boys & Girls Club Community Park | Montgomery | 1000000 | Soft(2,3) |
| 1064 Franchot | 645 Ruben | Olney Theatre Center Campus | Montgomery | 750000 | Soft(1,3) |
| 1041 Heller | | Our House Youth Home | Montgomery | 225000 | Hard |
| 1123 Montgomery | | Sandy Spring Slave Mus. & African Art Gallery | Montgomery | 75000 | Soft(3) |
| 972 Hixson | 644 Ruben | Site for Electronic Media, Art, & Technology | Montgomery | 750000 | Soft(3) |
| 1006 Franchot | 739 Ruben | Takoma Park Community Learning Center | Montgomery | 1000000 | Soft(all) |
| 558 Goldwater | 593 Frosh | Volunteer and Training Center | Montgomery | 350000 | Soft(2,3) |
| 144 Madaleno | | Wheaton Multi-Service Youth Facility | Montgomery | 1325000 | Hard |
| 33 Hixson | 79 Ruben | Whitman-Walker Clinic | Montgomery | 250000 | Hard |
| 985 Neimann | 705 Britt | Anacostia Watershed Society | Prince George's | 100000 | Hard |
| 947 Proctor | | Bethel Recreation Center | Prince George's | 250000 | Soft(all) |
| 96 Conroy | 25 Green | Bowie Center for the Performing Arts | Prince George's | 1000000 | Hard |
| 980 Conroy | 24 Green | Bowie City Parks and Grounds Building | Prince George's | 1000000 | Hard |
| 1067 Ramirez | | Cheverly Community Center | Prince George's | 100000 | Grant |
| 930 Healey | 647 Pinsky | Community Crisis Services | Prince George's | 300000 | Hard |
| 984 Neimann | 257 Green | Ebenezer Community Life Center | Prince George's | 1000000 | Soft(1,3) |
| 265 Howard | 144 Exum | Foundation School, The | Prince George's | 2000000 | Soft(3) |
| 267 Howard | 145 Exum | Friends of Pullen Performing Arts Center | Prince George's | 6000000 | Soft(3) |
| 515 Howard | 317 Lawlah | Ivy Youth and Family Center | Prince George's | 800000 | Soft(all) |
| 905 Hubbard | 22 Green | Knights of St. John Hall | Prince George's | 500000 | Grant |
| 1057 Moe | | Laurel Police Department Facility | Prince George's | 750000 | Soft(3) |
| 119 Frush | 123 Giannetti | Laurel Senior Center | Prince George's | 750000 | Soft(1,2) |
| 506 Proctor | 707 Miller | Marlton Gazebo | Prince George's | 100000 | Soft(2) |
| 944 Proctor | | Melwood Horticultural Training Center Facilities | Prince George's | 1600000 | Hard(U) |
| 1139 Parker | | Rollingcrest-Chillum Community Center | Prince George's | 500000 | Grant |
| 1112 Patterson | | Sojourner Truth Collection | Prince George's | 1000000 | Soft(all) |
| 995 Gaines | | Springhill Lake Recreation Center | Prince George's | 250000 | Soft(2) |

| HB Sponsor | SB Sponsor | Project | Co. | Request Match |
|-------------------|-------------------|---|--------------|----------------------|
| 919 Sossi | 604 Pipkin | Church Hill Theatre | Queen Anne's | 150000 Soft(all) |
| 1108 Sossi | 700 Pipkin | Historic Christ Church | Queen Anne's | 200000 Hard |
| 421 Elmore | 611 Stoltzfus | Agricultural and Civic Center | Somerset | 25000 Hard(U) |
| 808 Conway | 712 Stoltzfus | Alice B. Tawes Nursing Home | Somerset | 500000 Grant |
| 160 Schisler | 465 Colburn | Academy Art Museum | Talbot | 500000 Hard |
| | 751 Colburn | Oxford Museum | Talbot | 200000 |
| | 752 Colburn | Teen Center/Indoor Sport Facility Complex | Talbot | 800000 |
| 1022 Delegation | 731 Senators | American Red Cross Chapter | Washington | 250000 Hard |
| 1024 Delegation | 730 Senators | Boys and Girls Club of Washington County | Washington | 100000 Hard |
| 1021 Delegation | 729 Senators | Cumberland Valley Technology Center | Washington | 200000 Soft(all) |
| 1023 Delegation | 728 Senators | Girls, Inc. | Washington | 200000 Hard |
| 809 Conway | 753 Colburn | Boulevard Theatre Performing Arts Complex | Wicomico | 500000 Soft(1,2) |
| 811 Conway | 711 Stoltzfus | Salisbury City Park | Wicomico | 200000 Soft(2) |
| 810 Conway | 710 Stoltzfus | Youth and Civic Center | Wicomico | 242500 Soft(2,3) |
| 209 Bozman | 625 Stoltzfus | MAR-VA Theater | Worcester | 50000 Hard |
| 145 Bozman | | Pocomoke City Fair | Worcester | 60000 Soft(2,3) |
| 185 Bozman | 545 Stoltzfus | Pocomoke River Discovery Center | Worcester | 150000 Hard |

Match Key:

1= Real Property

2= In Kind Contributions

3= Prior expenditures

4= Unequal

Additional Information

Cross File: SB 59 (Senator Conway) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 6, 2003

ncs/jr

Analysis by: Bond Bill Analyst

Direct Inquiries to:

(410) 946-5510

(301) 970-5510