

BY: Appropriations Committee

AMENDMENTS TO SENATE BILL NO. 125, AS AMENDED

(Third Reading File Bill - Committee Reprint)

Supplemental Budget No. 2 - Fiscal Year 2005

AMENDMENT NO. 114

On page 2 of Supplemental Budget No. 2, under the heading BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION, in program D06E02.01 Public Works Capital Appropriation, strike each occurrence of “500,000” and substitute “0”; and following “General Fund Appropriation”, strike “\$1,500,000” and substitute “1,000,000”.

AMENDMENT NO. 115

On page 2 of Supplemental Budget No. 2, under the heading MARYLAND ENERGY ADMINISTRATION, in program D13A13.01 General Administration, strike each occurrence of “103,500” and substitute “0”.

AMENDMENT NO. 116

On page 3 of Supplemental Budget No. 2, under the heading DEPARTMENT OF NATURAL RESOURCES, in program K00A04.01 Statewide Operations, strike each occurrence of “100,000” and substitute “0”.

AMENDMENT NO. 117

On page 3 of Supplemental Budget No. 2, under the heading DEPARTMENT OF HEALTH AND MENTAL HYGIENE, in program M00F03.06 Prevention and Disease Control, strike each occurrence of “111,798” and substitute “0”.

AMENDMENT NO. 118

On page 3 of Supplemental Budget No. 2, under the heading DEPARTMENT OF HEALTH AND MENTAL HYGIENE, in program M00M01.02 Community Services, strike each occurrence of “100,000” and substitute “0”.

(Over)

AMENDMENT NO. 119

On page 4 of Supplemental Budget No. 2, under the heading DEPARTMENT OF HUMAN RESOURCES, in program N00G00.03 Child Welfare Services, following the second occurrence of “Children in Need of Assistance.” insert “Further provided that \$164,221 of this appropriation may be expended, and three new positions may be filled, only if the Department of Human Resources has at least 1,891 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. If not filled during fiscal 2005, the three new positions funded with this appropriation shall be deleted on June 30, 2005, and funds not expended for this purpose at the end of the fiscal year shall revert to the general fund.”.

AMENDMENT NO. 120

On page 4 of Supplemental Budget No. 2, under the heading MARYLAND HIGHER EDUCATION COMMISSION, in program R62I00.35 William Donald Schaefer Scholarship Program, strike each occurrence of “250,000” and substitute “0”.

AMENDMENT NO. 121

On page 5 of Supplemental Budget No. 2, under the heading DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT, in the first occurrence of program T00G00.02 Office of Tourism Development, strike each occurrence of “50,000” and substitute “0”.

AMENDMENT NO. 122

On page 5 of Supplemental Budget No. 2, under the heading DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT, in the second occurrence of program T00G00.02 Office of Tourism Development, strike each occurrence of “160,000” and substitute “0”.

AMENDMENT NO. 123

On page 6 of Supplemental Budget No. 2, under the heading DEPARTMENT OF STATE POLICE, in program W00A01.08 Vehicle Theft Prevention Council, strike each occurrence of “50,000” and substitute “0”.