### BY: Appropriations Committee and Committee on Ways and Means

## AMENDMENTS TO HOUSE BILL NO. 1188 (First Reading File Bill)

#### AMENDMENT NO. 1

On page 1, in line 19, after "circumstances;" insert "<u>requiring the transfer of any balance in</u> <u>the Fund at the end of a certain fiscal year to the General Fund;</u>"; strike beginning with "requiring" in line 26 down through "disclosure;" in line 28; and in line 31, after "Maryland;" insert "<u>altering the</u> <u>calculation of certain State appropriations to community colleges, including Baltimore City</u> <u>Community College, and the Joseph A. Sellinger Program for certain fiscal years;</u>".

On page 2, in line 17, after "10-211" insert ", 16-305(c)(1), 16-512(a), and 17-104".

#### AMENDMENT NO. 2

On page 3, in lines 18 and 19, strike "AT BELOW AVERAGE COSTS"; and strike in their entirety lines 26 through 28, inclusive.

On page 4, in line 19, strike "AT BELOW AVERAGE COSTS".

On page 5, in line 19, strike "3%" and substitute "<u>60%</u>"; and in line 20, strike "2006" and substitute "<u>2005</u>".

#### AMENDMENT NO. 3

On page 7, after line 12, insert:

# "(11) ANY BALANCE REMAINING IN THE FUND AT THE END OF JUNE 30, 2008 SHALL BE TRANSFERRED TO THE GENERAL FUND OF THE STATE. IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE MONEYS BE USED TO SUPPORT HIGHER EDUCATION.

<u>16-305.</u>

(c) (1) (i) The total State operating fund per full-time equivalent student to the community colleges for each fiscal year as requested by the Governor shall be:

<u>1.</u> In each of fiscal years 2003 and 2004, not less than an amount equal to 23.1% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year;

2. In fiscal year 2005, not less than an amount equal to 24% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year; and

<u>3.</u> <u>In fiscal year 2006 and each fiscal year thereafter, not less than</u> an amount equal to 25% of the State's General Fund [appropriation] AND HIGHER EDUCATION <u>INVESTMENT FUND APPROPRIATIONS per full-time equivalent student to the 4-year public</u> institutions of higher education in the State, as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year.

(ii) For purposes of this subsection, the State's General Fund [appropriation] AND HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS per full-time equivalent student to the 4-year public institutions of higher education in the State for the previous fiscal year shall reflect any amendments or reductions to the appropriation for the previous fiscal year.

<u>16-512.</u>

(a) (1) The total State operating fund per full-time equivalent student appropriated to Baltimore City Community College for each fiscal year as requested by the Governor shall be:

(i) In each of fiscal years 2003 and 2004, not less than an amount equal to 60.9% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal

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<u>year;</u>

(ii) In fiscal year 2005, not less than an amount equal to 63.4% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year; and

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(iii) In fiscal year 2006 and each fiscal year thereafter, not less than an amount equal to 66% of the State's General Fund [appropriation] AND HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year.

(2) For purposes of this subsection, the State's General Fund [appropriation] AND HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS per full-time equivalent student to the 4-year public institutions of higher education in the State for the previous fiscal year shall reflect any amendments or reductions to the appropriation for the previous fiscal year.

## 17-104.

(a) The Maryland Higher Education Commission shall compute the amount of the annual apportionment for each institution that qualifies under this subtitle by multiplying:

(1) The number of full-time equivalent students enrolled at the institution during the fall semester of the fiscal year preceding the fiscal year for which the aid apportionment is made, as determined by the Maryland Higher Education Commission times;

(2) (i) In each of fiscal years 2003 and 2004, an amount not less than 14.3% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the preceding fiscal year;

(ii) In fiscal year 2005, an amount not less than 15.2% of the State's

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<u>General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher</u> education in this State for the preceding fiscal year; and

(iii) In fiscal year 2006 and each fiscal year thereafter, an amount not less than 16% of the State's General Fund AND HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS per full-time equivalent student [appropriation] to the 4-year public institutions of higher education in this State for the preceding fiscal year.

(b) Full-time equivalent students enrolled in seminarian or theological programs shall be excluded from the computation required by subsection (a) of this section.

(c) Payments of State general funds under Subtitle 3 of this title shall be excluded from the computation required by subsection (a) of this section.

(d) For purposes of this section, the State's General Fund [appropriation] AND HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS per full-time equivalent student to the 4year public institutions of higher education in the State for the previous fiscal year shall reflect any amendments or reductions to the appropriation for the previous fiscal year.".