#### By: **The President (By Request - Administration)** Introduced and read first time: February 6, 2004 Assigned to: Budget and Taxation

### A BILL ENTITLED

1 AN ACT concerning

2

#### **Budget Reconciliation Act of 2004**

3 FOR the purpose of altering the minimum required increase in a certain grant for

4 student transportation; altering the county share of certain costs of educating

5 certain children; altering the minimum appropriation the Governor is required

6 to include in the annual budget for certain purposes; delaying certain

7 distributions to certain institutions of higher education; authorizing certain

8 transfers within certain programs; altering the beginning dates for a certain

9 study and certain reports; altering the authorized uses of certain funds;

10 repealing a certain required appropriation; altering certain requirements for a

11 certain evaluation; altering the amount of certain State grants; altering the

12 amount of certain State aid for certain institutions of higher education for a

13 certain fiscal year; repealing a certain State program; repealing certain State

14 grants to certain counties; requiring the reversion of certain funds in a certain

15 year; eliminating certain employee payments in a certain year; making the

16 provisions of this Act severable; and generally relating to the financing of State

17 government for certain fiscal years.

18 BY repealing and reenacting, with amendments,

19 Article - Education

20 Section 5-205(c), 8-415(d), 16-512(a) and (b), and 17-302(c)

- 21 Annotated Code of Maryland
- 22 (2001 Replacement Volume and 2003 Supplement)

23 BY repealing and reenacting, with amendments,

- 24 Article Health General
- 25 Section 13-1002(e), 13-1004, 13-1015, 13-1102(f), and 13-1115(a) and (f)
- 26 Annotated Code of Maryland
- 27 (2000 Replacement Volume and 2003 Supplement)

28 BY repealing and reenacting, with amendments,

- 29 Article Natural Resources
- 30 Section 8-709(d)
- 31 Annotated Code of Maryland

- 1 (2000 Replacement Volume and 2003 Supplement)
- 2 BY repealing and reenacting, with amendments,
- 3 Article Transportation
- 4 Section 13-955
- 5 Annotated Code of Maryland
- 6 (2002 Replacement Volume and 2003 Supplement)
- 7 BY repealing and reenacting, with amendments,
- 8 Article 83A Department of Business and Economic Development
- 9 Section 4-208
- 10 Annotated Code of Maryland
- 11 (2003 Replacement Volume)
- 12 BY repealing and reenacting, with amendments,
- 13 Chapter 114 of the Acts of the General Assembly of 1994, as amended by
- 14 Chapter 555 of the Acts of the General Assembly of 1996
- 15 Section 5(a)
- 16 BY repealing and reenacting, with amendments,
- 17 Chapter 17 of the Acts of the General Assembly of 2000
- 18 Section 9
- 19 BY repealing and reenacting, with amendments,
- 20 Chapter 635 of the Acts of the General Assembly of 2000
- 21 Section 2
- 22 BY repealing and reenacting, with amendments,
- 23 Chapter 440 of the Acts of the General Assembly of 2002, as amended by
- 24 Chapter 203 of the Acts of the General Assembly of 2003
- 25 Section 25
- 26 BY repealing
- 27 Article Education
- 28 Section 5-216
- 29 Annotated Code of Maryland
- 30 (2001 Replacement Volume and 2003 Supplement)
- 31 BY repealing
- 32 Article 24 Political Subdivisions Miscellaneous Provisions
- 33 Section 9-1102
- 34 Annotated Code of Maryland
- 35 (2001 Replacement Volume and 2003 Supplement)

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF 2 MARYLAND, That the Laws of Maryland read as follows:

3

#### **Article - Education**

4 5-205.

5 (c) (1) In this subsection, "full-time equivalent enrollment" has the 6 meaning stated in § 5-202 of this subtitle.

7 (2) Subject to the limitations under paragraph (3) of this subsection, for 8 fiscal year 2004 and every year thereafter the amount of a county's base grant for 9 student transportation shall be equal to the amount of the county's base grant for 10 student transportation for the previous year increased by the same percentage as the 11 increase in the private transportation category of the Consumer Price Index for all 12 urban consumers, for the Washington-Baltimore metropolitan area, as of July of the 13 fiscal year preceding the year for which the amount is being calculated, plus an 14 additional amount equal to the product of:

(i) The total amount of funds distributed by the State as base
grants for student transportation for the previous fiscal year divided by the statewide
full-time equivalent enrollment for the previous fiscal year; and

(ii) The difference between the full-time equivalent enrollment in a
county for the current fiscal year and the full-time equivalent enrollment in the
county for the previous fiscal year, or, if the full-time equivalent enrollment in a
county for the current fiscal year is less than the full-time equivalent enrollment in
the county for the previous fiscal year, zero.

(3) The increase in the amount of a base grant for student transportation
that is based on the increase in the private transportation category of the Consumer
Price Index may not be less than [3] 0 percent nor more than 8 percent of the amount
of the grant for the previous year.

27 8-415.

(d) (1) In this subsection, "basic cost" as to each county, means the average
amount spent by the county from county, State, and federal sources for the public
education of a nonhandicapped child. "Basic cost" does not include amounts
specifically allocated and spent for identifiable compensatory programs for
disadvantaged children.

33 (2) As provided in paragraphs (3) and (4) of this subsection, the State
34 and the counties shall share collectively in the cost of educating children with
35 disabilities in nonpublic programs under § 8-406 of this subtitle.

36 (3) (i) Subject to the limitation under subparagraph (ii) of this
37 paragraph, for each of these children domiciled in the county, the county shall
38 contribute for each placement the sum of:

| 1        |  | 1.                                  | The local share of the basic cost;   |
|----------|--|-------------------------------------|--|
| 2<br>3   | cost; and  | 2.                                  | An additional amount equal to 200 percent of the basic   |
|          | PERCENTAGE of the appro<br>and 2 of this subparagraph A  |                                     | An additional amount equal to [20 percent] THE<br>r reimbursement in excess of the sum of items 1<br>WS:   |
| 7<br>8   | 2004;  | А.                                  | 25 PERCENT FOR THE FISCAL YEAR BEGINNING JULY 1,   |
| 9<br>10  | 2005;  | B.                                  | 30 PERCENT FOR THE FISCAL YEAR BEGINNING JULY 1,   |
| 11<br>12 | 2006; AND  | C.                                  | 40 PERCENT FOR THE FISCAL YEAR BEGINNING JULY 1,   |
| 13<br>14 | 2007 AND EACH SUBSEQ   | D.<br>UENT FIS                      | 50 PERCENT FOR THE FISCAL YEAR BEGINNING JULY 1, SCAL YEAR.  |
|          | (ii)<br>subparagraph (i) of this para<br>amount approved by the Dep  | graph may                           | ount that a county is required to contribute under<br>not exceed the total cost or reimbursement   |
|          | equal to the amount of the ap  | pproved co                          | e children, the State shall contribute an amount<br>ost or reimbursement in excess of the amount<br>der paragraph (3) of this subsection.  |
| 21       | 16-512.  |                                     |  |
|          |  |                                     | perating fund per full-time equivalent student<br>unity College for each fiscal year as requested  |
| 27<br>28 | (i) In each of fiscal years 2003 and 2004, not less than an amount<br>equal to 60.9% of the State's General Fund appropriation per full-time equivalent<br>student to the 4-year public institutions of higher education in the State as<br>designated by the Commission for the purpose of administering the Joseph A.<br>Sellinger Program under Title 17 of this article in the previous fiscal year; |                                     |  |
| 32<br>33 | the 4-year public institutions   | Fund appr<br>of higher<br>of admini | l year 2005, not less than an amount equal to [63.4%]<br>ropriation per full-time equivalent student to<br>education in the State as designated by the<br>stering the Joseph A. Sellinger Program under<br>iscal year; and |
| 35       | (iii)  | In fiscal                           | vear 2006 and each fiscal year thereafter, not less than   |

(iii) In fiscal year 2006 and each fiscal year thereafter, not less than
an amount equal to 66% of the State's General Fund appropriation per full-time
equivalent student to the 4-year public institutions of higher education in the State

as designated by the Commission for the purpose of administering the Joseph A.
 Sellinger Program under Title 17 of this article in the previous fiscal year.

3 (2) For purposes of this subsection, the State's General Fund

4 appropriation per full-time equivalent student to the 4-year public institutions of

5 higher education in the State for the previous fiscal year shall reflect any

6 amendments or reductions to the appropriation for the previous fiscal year.

7 (b) Notwithstanding subsection (a) of this section, the State appropriation to 8 Baltimore City Community College requested by the Governor may not be less than 9 the State appropriation to the College [requested by the Governor] in the previous 10 fiscal year.

11 17-302.

12 (c) Payments shall be made by the State:

13 (1) Only with respect to pledged amounts that are paid by the eligible 14 private donor to:

15(i)Bowie State University, Coppin State College, Morgan State16University, and University of Maryland Eastern Shore before January 1, 2006; and

17

(ii) All other eligible institutions before July 1, 2004; and

18 (2) (i) To Bowie State University, Coppin State College, Morgan State
19 University, and the University of Maryland Eastern Shore, in the fiscal year following
20 the fiscal year during which the amounts are paid by eligible private donors; and

21 (ii) To all other eligible institutions, in equal installments in fiscal 22 years [2005,] 2006, 2007, [and 2008] 2008, AND 2009.

23

#### Article - Health - General

24 13-1002.

25 (e) (1) The annual budget bill shall specify the amount of funding that is 26 allocated to each component of the Program.

27 (2) Except as provided in paragraph (3) of this subsection, money that is 28 allocated to a component of the Program in the State budget:

29 (i) May only be expended for the purpose for which it is30 appropriated; and

31 (ii) May not be transferred to any other component of the Program,
32 any other program in the Department, or any other unit of State government.

33 (3) (i) Except as provided in subparagraph (ii) of this paragraph, the
34 Department may transfer a maximum of 10% of the total amount of money that is

1 allocated to the Program in the State budget among components of the Program [if

2 the transfer is specifically authorized in the annual budget bill as enacted].

3 (ii) The Department may not transfer money to the Administrative4 Component from any other component of the Program.

5 (iii) If the Department transfers any money among the components 6 of the Program as authorized under subparagraph (i) of this paragraph, the

7 Department shall report the transfer to the Senate Budget and Taxation Committee,

8 Senate Finance Committee, House Appropriations Committee, and House

9 Environmental Matters Committee within 60 days of the transfer.

10 (iv) The Department may transfer money that is allocated to a

11 component of the Program in the State budget to another program in the Department,

12 or another unit of State government if the transfer is specifically authorized by:

13

1. A provision of this subtitle; or

142.A provision of the annual budget bill as enacted that15 relates specifically to the transfer of funds from that component.

16 13-1004.

17 (a) Beginning in fiscal year [2005] 2006 and in every second year thereafter,

18 the Department shall conduct a Tobacco Study which shall measure the same factors

19 that are set forth in § 13-1003(c) of this subtitle and use the same methodology or

20 model that was used for the Baseline Tobacco Study.

(b) To carry out the evaluation and surveillance functions of this subtitle, the
Department may conduct any other tobacco study measuring the factors set forth in §
13-1003(c) of this subtitle and using a methodology or model that is consistent with
but need not be identical to that used to conduct the Baseline Tobacco Study.

25 (c) (1) Subject to paragraphs (2) through (4) of this subsection, the 26 Department shall contract with a higher education institution or private entity to 27 conduct the Biennial Tobacco Study.

28 (2) The Department shall issue a request for proposal to select the entity29 that will conduct the Biennial Tobacco Study.

30 (3) The Department may contract with an entity to conduct one or more 31 biennial tobacco studies.

32 (4) The Department shall use the criteria established in § 13-1003(e)(5)
33 of this subtitle as a guide in administering the request for proposal process.

34 (d) On or before September 1 of each [even numbered] ODD-NUMBERED

35 fiscal year, beginning in fiscal year [2006] 2007, the Department shall submit a

36 report to the Governor and, subject to § 2-1246 of the State Government Article, the

37 General Assembly on the results of the Biennial Tobacco Study.

| 1 13-1015.  |
|---|
| For fiscal year 2005 and each fiscal year thereafter, the Governor shall include<br>at least [\$21,000,000] \$12,000,000 in the annual budget in appropriations for<br>activities aimed at reducing tobacco use in Maryland as recommended by the Centers<br>for Disease Control and Prevention, including:   |
| 6 (1) Media campaigns aimed at reducing smoking initiation and<br>7 encouraging smokers to quit smoking;  |
| 8 (2) Media campaigns educating the public about the dangers of<br>9 secondhand smoke exposure;   |
| 10 (3) Enforcement of existing laws banning the sale or distribution of<br>11 tobacco products to minors;   |
| 12 (4) Promotion and implementation of smoking cessation programs; and  |
| 13 (5) Implementation of school-based tobacco education programs.   |
| 14 13-1102.   |
| 15 (f) (1) The annual budget bill shall specify the amount of funding that is<br>16 allocated to each component of the Program.   |
| 17 (2) Except as provided in paragraph (3) of this subsection, money that is<br>18 allocated to a component of the Program in the State budget:   |
| 19(i)May only be expended for the purpose for which it is20 appropriated; and   |
| <ul> <li>21 (ii) May not be transferred to any other component in the Program,</li> <li>22 any other program in the Department, or any unit of State government.</li> </ul>   |
| <ul> <li>(3) (i) Except as provided in subparagraph (ii) of this paragraph, the</li> <li>Department may transfer a maximum of 10% of the total amount of money that is</li> <li>allocated to the Program among the components of the Program [if the transfer is</li> <li>specifically authorized in the annual budget bill as enacted].</li> </ul>   |
| <ul> <li>27 (ii) The Department may not transfer funds to the Statewide</li> <li>28 Academic Health Center Component or the Administrative Component from any</li> <li>29 other component of the Program.</li> </ul>  |
| <ul> <li>30 (iii) If the Department transfers any money among the components</li> <li>31 of the Program as authorized under subparagraph (i) of this paragraph, the</li> <li>32 Department shall report the transfer to the Senate Budget and Taxation Committee,</li> <li>33 Senate Finance Committee, House Appropriations Committee, and House</li> <li>34 Environmental Matters Committee within 60 days after the transfer.</li> </ul> |

34 Environmental Matters Committee within 60 days after the transfer.

|                | (iv) The Department may transfer money that is allocated to a component of the Program in the State budget to another program in the Department or another unit of State government if the transfer is specifically authorized by:   |
|----------------|--|
| 4              | 1. A provision of this subtitle; or  |
| 5<br>6         | 2. A provision of the annual budget bill as enacted that relates specifically to the transfer of funds from that component.  |
| 7              | 13-1115.   |
|                | (a) (1) Subject to the other provisions of this section, the University of Maryland Medical Group and the Johns Hopkins Institutions may each apply for a Statewide Academic Health Center Public Health Grant.  |
|                | (2) The amount of each Statewide Academic Health Center Public<br>Health Grant that is distributed to the University of Maryland Medical Group or the<br>Johns Hopkins Institutions, respectively, shall be equal to the sum of:   |
|                | (i) [\$2,000,000] 9.5% OF TOTAL PUBLIC HEALTH TOBACCO<br>GRANTS AND THE STATEWIDE ACADEMIC HEALTH CENTER PUBLIC HEALTH GRANTS;<br>and  |
|                | <ul> <li>(ii) One-half of any money that is transferred from the Local Public</li> <li>Health Component to the Statewide Academic Health Center Component under §</li> <li>13-1108(c) of this subtitle.</li> </ul>   |
| 22<br>23<br>24 | (f) (1) Rather than distributing a Statewide Academic Health Center Public<br>Health Grant to the University of Maryland Medical Group or the Johns Hopkins<br>Institutions under this section, the Department may distribute to the Baltimore City<br>Health Department or another person designated by the Department a Local Public<br>Health Cancer Grant for the purpose of coordinating Baltimore City's cancer<br>prevention, education, screening, and treatment efforts if: |
| 26<br>27       | (i) The University of Maryland Medical Group or the Johns<br>Hopkins Institutions are unwilling to coordinate these efforts;   |
| 30             | (ii) The University of Maryland Medical Group or the Johns<br>Hopkins Institutions have been unsuccessful in implementing cancer prevention,<br>education, screening, and treatment initiatives that satisfy performance standards<br>established by the Department; or  |
| 32<br>33       | (iii) The University of Maryland Medical Group or the Johns<br>Hopkins Institutions lack sufficient staff or resources to coordinate these efforts.  |
| 36<br>37       | (2) If the Department distributes a Local Public Health Cancer Grant to<br>the Baltimore City Health Department or another person designated by the<br>Department under this subsection rather than distributing a Statewide Academic<br>Health Center Public Health Grant to the University of Maryland Medical Group, the<br>amount of the Grant shall equal the sum of:   |

| 1 (i) [\$2,000,000] 9.5% OF TOTAL LOCAL PUBLIC HEALTH CANCER<br>2 GRANTS AND THE STATEWIDE ACADEMIC HEALTH CENTER PUBLIC HEALTH GRANTS;<br>3 and  |
|---|
| <ul> <li>4 (ii) One-half of any money that is transferred from the Local Public</li> <li>5 Health Component to the Statewide Academic Health Center Component under §</li> <li>6 13-1108(c) of this subtitle.</li> </ul>  |
| <ul> <li>7 (3) If the Department distributes a Local Public Health Cancer Grant to</li> <li>8 the Baltimore City Health Department or another person designated by the</li> <li>9 Department under this subsection rather than distributing a Statewide Academic</li> <li>10 Health Center Public Health Grant to the Johns Hopkins Institutions, the amount of</li> <li>11 the Grant shall equal the sum of:</li> </ul>  |
| 12 (i) [\$2,000,000] 9.5% OF TOTAL LOCAL PUBLIC HEALTH CANCER<br>13 GRANTS AND THE STATEWIDE ACADEMIC HEALTH CENTER PUBLIC HEALTH GRANTS;<br>14 and   |
| <ul> <li>15 (ii) One-half of any money that is transferred from the Local Public</li> <li>16 Health Component to the Statewide Academic Health Center Component under §</li> <li>17 13-1108(c) of this subtitle.</li> </ul>   |
| <ul> <li>(4) The Department shall use money that is allocated to the Statewide</li> <li>Academic Health Center Component in the State budget or transferred to the</li> <li>Statewide Academic Health Center Component under § 13-1108(c) of this subtitle to</li> <li>fund a Local Public Health Cancer Grant that is distributed to the Baltimore City</li> <li>Health Department or another person designated by the Department under this</li> <li>subsection.</li> </ul> |
| <ul> <li>(5) If the Baltimore City Health Department or another person</li> <li>designated by the Department applies for a Local Public Health Cancer Grant as</li> <li>authorized under this subsection, the Baltimore City Health Department or other</li> <li>person shall comply with the requirements of §§ 13-1107 through 13-1113 of this</li> <li>subtitle.</li> </ul>  |
| <ul> <li>29 (6) Subject to paragraph (7) of this subsection, the Department shall</li> <li>30 establish procedures for making a designation under this subsection.</li> </ul>   |
| <ul> <li>(7) If the Department determines that it is necessary to designate a</li> <li>person other than the Baltimore City Health Department to coordinate the city's</li> <li>cancer prevention, education, screening, and treatment efforts as authorized under</li> <li>this subsection, the Department may designate the Department as the entity that</li> <li>will coordinate the city's efforts.</li> </ul>   |
| 36 Article - Natural Resources  |

37 8-709.

9

38 (d) Notwithstanding the provisions of subsection (a) of this section, [for each
39 of fiscal years 2003 and 2004,] as provided in the State budget, the Department may

1 use the moneys in the Waterway Improvement Fund for administrative expenses

2 directly relating to implementing the purposes of the Waterway Improvement Fund.

3 Articl

4 13-955.

#### **Article - Transportation**

5 (a) In this section, "Fund" means the Maryland Emergency Medical System 6 Operations Fund.

7 (b) (1) There is a Maryland Emergency Medical System Operations Fund.

8 (2) The Fund is a continuing, nonlapsing fund which is not subject to § 9 7-302 of the State Finance and Procurement Article.

10 (3) Interest and earnings on the Fund shall be separately accounted for
11 and credited to the Fund, and are not subject to § 6-226(a) of the State Finance and
12 Procurement Article.

13 (c) The Fund consists of:

14 (1) Registration surcharges collected under § 13-954 of this subtitle; and

15 (2) All funds, including charges for accident scene transports and 16 interhospital transfers of patients, generated by an entity specified in subsection (e) 17 of this section that is a unit of State government.

(d) Expenditures from the Fund shall be made pursuant to an appropriation
approved by the General Assembly in the annual State budget or by the budget
amendment procedure provided under § 7-209 of the State Finance and Procurement
Article, provided that any budget amendment shall be submitted to and approved by
the Legislative Policy Committee prior to the expenditure or obligation of funds.

23 (e) The money in the Fund shall be used solely for:

24 (1) Medically oriented functions of the Department of State Police,25 Special Operations Bureau, Aviation Division;

26 (2) The Maryland Institute for Emergency Medical Services Systems;

27 (3) The R Adams Cowley Shock Trauma Center at the University of 28 Maryland Medical System;

29 (4) The Maryland Fire and Rescue Institute;

30 (5) The provision of grants under the Senator William H. Amoss Fire,
31 Rescue, and Ambulance Fund in accordance with the provisions of Title 8, Subtitle 1
32 of the Public Safety Article; and

1 (6) The [Low Interest Revolving Loan Account under the] Volunteer 2 Company Assistance Fund in accordance with the provisions of Title 8, Subtitle 2 of 3 the Public Safety Article.

4

#### Article 83A - Department of Business and Economic Development

5 4-208.

6 (a) There is a Maryland Tourism Development Board Fund.

7 (b) The Fund is established to provide a continuing fund for the Board to fund 8 programs relating to the planning, advertising, promotion, assistance, and 9 development of the tourism industry in the State.

10 (c) The Fund is a special, continuous, nonlapsing fund that is not subject to § 11 7-302 of the State Finance and Procurement Article.

12 (d) The Treasurer shall invest and reinvest the Fund in the same manner as 13 other State funds and credit any investment earnings to the General Fund.

14 (e) The Fund consists of:

15 (1) Moneys appropriated in the State budget to the Fund; and

16(2)All funds accepted by the Board in accordance with § 4-206 of this17 subtitle.

18 (f) Expenditures from the Fund may be made only by the Board in accordance19 with an appropriation.

20 (g) (1) In this subsection, "Governor's proposed General Fund

21 appropriation" means the General Fund appropriation included by the Governor in

22 the annual budget bill as submitted to the General Assembly, including any proposed 23 supplemental budget, before any amendment by the General Assembly.

24 (2) The Governor shall include in the annual budget bill a proposed25 General Fund appropriation to the Fund in an amount not less than:

| 26  | (i)            | \$6,000,000, for fiscal year 2003;                               |
|---|----------------|--|
| 27  | (ii)           | \$6,000,000, for fiscal year 2004;                               |
| 28<br>29 2006, respectively; a              | (iii)<br>ind]; | [\$7,000,000] \$5,497,549, for fiscal year 2005 [and fiscal year |
| 30  | (IV)           | \$7,000,000, FOR FISCAL YEAR 2006; AND                           |
| <ul><li>31</li><li>32 thereafter.</li></ul> | [(iv)]         | (V) \$8,500,000, for fiscal year 2007 and each fiscal year       |

1 (3) For each fiscal year, in addition to any appropriation for tourism

2 marketing from the Maryland Tourism Development Board Fund, the Governor shall

3 include in the annual budget bill submitted to the General Assembly a General Fund

4 appropriation for the Office of Tourism Development in an amount not less than the

5 amount of the Governor's proposed General Fund appropriation for the Office of

6 Tourism Development for fiscal year 2001.

#### 7 8

# Chapter 114 of the Acts of 1994, as amended by Chapter 555 of the Acts of 1996

#### 9 SECTION 5. AND BE IT FURTHER ENACTED, That:

10 (a) Of the fees generated and paid into the Lead Poisoning Prevention Fund

11 under § 6-843 of the Environment Article, as enacted by this Act, for fiscal years 1996

12 and 1997 only, 50% of those fees, up to a maximum of \$750,000 per fiscal year, shall

13 be dedicated to the Community Outreach and Education Program established under §

14 6-848 of the Environment Article, as enacted by this Act; and starting in fiscal year

15 [1998, at least \$750,000 per fiscal year shall be dedicated to the Community

16 Outreach and Education Program] 2005, FUNDING SHALL BE PROVIDED FOR THE

17 COMMUNITY OUTREACH AND EDUCATION PROGRAM AS PROVIDED IN THE STATE

18 BUDGET.

19

#### Chapter 17 of the Acts of 2000

20 SECTION 9. AND BE IT FURTHER ENACTED, That a comprehensive

21 evaluation of the Tobacco Use Prevention and Cessation Program and the Cancer

22 Prevention, Education, Screening, and Treatment Program established in this Act

23 shall be conducted [at the end of fiscal year 2004] WITHIN 18 MONTHS OF AN

24 APPROPRIATION FOR THE EVALUATION. The comprehensive evaluation shall be

25 conducted by a higher education institution or private entity. The Department shall

26 issue a request for proposal to select the entity that will conduct the comprehensive

27 evaluation. The comprehensive evaluation shall include an evaluation of: (1) the 28 administration of the Programs; and (2) the effectiveness of the Programs, including

29 an analysis of: (i) whether appropriate benchmarks based on objective performance

30 measures have been met; and (ii) the extent to which the short-term and long-term

31 goals established under §§ 13-1007 and 13-1109 of the Health - General Article have

32 been met. No later than [February 1, 2004] 2 MONTHS AFTER AN APPROPRIATION

33 FOR THE EVALUATION, the Department shall submit a proposed request for proposal

34 for the comprehensive evaluation to the Senate Budget and Taxation Committee,

35 Senate Finance Committee, House Appropriations Committee, and House

36 Environmental Matters Committee for review and comment. Based on the results of

37 the comprehensive evaluation, the Department shall consider whether the Programs

38 should be modified in any way. No later than [November 1, 2004] 6 MONTHS AFTER

39 THE END OF THE 18-MONTH EVALUATION PERIOD, the Department shall submit a

40 report to the Governor and, subject to § 2-1246 of the State Government Article, the

41 General Assembly that includes the results of the comprehensive evaluation and the

42 Department's recommendations regarding modifications to the Programs.

| 3              |  |                             | SENATE BILL 510   |                                      |  |
|----------------|--|-----------------------------|---|--------------------------------------|--|
| 1              |  | Chapte                      | r 635 of the Acts of 2000   |                                      |  |
|                | SECTION 2. AND BE IT FURTHER ENACTED, That the Governor shall<br>include [\$500,000] \$400,000 in the State budget for fiscal year [2002] 2005, and each<br>fiscal year thereafter, for the Senior Citizens Activities Center Operating Fund.  |                             |   |                                      |  |
| 5<br>6         |  | Chapter 440 of the Acts     | of 2002, as amended by Chapter 2<br>2003  | 03 of the Acts of                    |  |
| 9<br>10        | SECTION 25. AND BE IT FURTHER ENACTED, That notwithstanding §<br>16-317 of the Education Article or any other provision of law, the portion of fiscal year<br>2002 and 2003 payments required under § 16-317 of the Education Article for private<br>technology donation incentives that are not funded in the fiscal 2003 budget OR THE<br>FISCAL YEAR 2005 BUDGET shall be deferred until fiscal year [2005] 2006. |                             |   |                                      |  |
| 12<br>13       | 2 SECTION 2. AND BE IT FURTHER ENACTED, That Section(s) 5-216 of<br>3 Article - Education of the Annotated Code of Maryland be repealed.   |                             |   |                                      |  |
|                | 4 SECTION 3. AND BE IT FURTHER ENACTED, That Section(s) 9-1102 of<br>5 Article 24 - Political Subdivisions - Miscellaneous Provisions of the Annotated Code<br>6 of Maryland be repealed.  |                             |   |                                      |  |
| 19             | appropriations for the operating budget (Ch  | e following purposes that w | CTED, That the unexpended<br>vere included in the fiscal year 2004<br>re reduced by the amounts indicated<br>eneral Fund: |                                      |  |
|                | Fiscal<br>Year   | Program                     | Entitled  | Amount of Reduction<br>General Funds |  |
| 23<br>24<br>25 | 2004   | D25E03.02                   | Board of Public Works - Interagent<br>Committee for School Construction<br>Aging School Programs                          | • · · ·                              |  |
| -              | 2004   | M00Q01.03                   | Medical Care Programs<br>Administration - Medical Care<br>Provider Reimbursements   | 31,300,000                           |  |
| 29<br>30       | 2004   | W00A01.01                   | Maryland State Police - Office of th<br>Superintendent  | ne 4,899,660                         |  |
| 31<br>32       | 2004   | W00A01.02                   | Maryland State Police - Field<br>Operations Bureau  | 52,139,981                           |  |
| 33<br>34       | 2004   | W00A01.03                   | Maryland State Police - Support<br>Services Bureau  | 20,917,560                           |  |
| 35             | 2004   | W00A01.04                   | Maryland State Police -   | 7,724,085                            |  |

Administrative Services Bureau

Bureau

Maryland State Police - Information Technology and Communications

4,372,781

## SENATE BILL 510

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W00A01.10

1 SECTION 5. AND BE IT FURTHER ENACTED, That, notwithstanding the

2 provisions of § 7-325 of the State Finance and Procurement Article or any other

3 provision of law, for fiscal year 2005, the State General Fund appropriation to the

4 State Arts Council is not required to exceed \$10,997,334.

5 SECTION 6. AND BE IT FURTHER ENACTED, That, notwithstanding the
6 provisions of Article 83A, § 4-208 of the Code or any other provision of law, for fiscal
7 year 2005, the State General Fund appropriation to the Office of Tourism

8 Development is not required to exceed \$5,955,550.

9 SECTION 7. AND BE IT FURTHER ENACTED, That, notwithstanding the

10 provisions of §§ 32-205 and 32-206 of the State Personnel and Pensions Article, for

11 fiscal year 2005, the State is not required to make the employer contributions to the

12 applicable State supplemental plan for participating employees in the Optional

13 Defined Contribution System.

14 SECTION 8. AND BE IT FURTHER ENACTED, That, notwithstanding the

15 provisions of § 17-104 of the Education Article or any other provision of law, the

16 appropriations for fiscal year 2005 required under § 17-104 of the Education Article

17 shall be as follows:

| <ul> <li>18 Baltimore Hebrew University</li> <li>19 Baltimore International College</li> <li>20 Capitol College</li> <li>21 College of Notre Dame</li> <li>22 Columbia Union College</li> <li>23 George Meany Center NCL</li> <li>24 Goucher College</li> <li>25 Hood College</li> <li>26 Johns Hopkins University</li> <li>27 Loyola College</li> <li>28 Maryland Institute, College of Art</li> <li>29 McDaniel College</li> </ul> | \$73,888<br>462,095<br>326,434<br>1,169,465<br>716,560<br>500,645<br>1,397,080<br>865,181<br>12,899,539<br>3,781,324<br>1,326,515<br>1,971,951 |
|--|--|
| 28 Maryland Institute, College of Art  | 1,326,515  |
| 30 Mount St. Mary's College  | 1,305,405  |
| 31 St. John's College  | 537,842  |
| 32 Sojourner-Douglass College  | 892,513  |
| 33 Villa Julie College   | 1,973,185  |
| 34 Washington College  | 1,275,766  |
|  |  |

35 SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding the

36 provisions of § 16-317 of the Education Article or Chapter 440 of the Acts of 2002, as

37 amended by Chapter 203 of the Acts of 2003, or any other provision of law, the

38 payments for fiscal year 2005 to eligible institutions required under § 16-317 of the

39 Education Article shall be as follows:

| 40 Allegany       | \$66,500 |
|-------------------|----------|
| 41 Anne Arundel   | 87,869   |
| 42 Baltimore City | 57,120   |
| 43 Carroll        | 68,626   |
| 44 Cecil          | 96,713   |

| 1 Prince Frederick | 81,464  |
|--------------------|---------|
| 2 La Plata         | 34,260  |
| 3 Leonardtown      | 54,983  |
| 4 Chesapeake       | 75,551  |
| 5 Catonsville      | 59,394  |
| 6 Dundalk          | 79,090  |
| 7 Essex            | 60,338  |
| 8 Frederick        | 97,846  |
| 9 Garrett          | 95,897  |
| 10 Hagerstown      | 85,460  |
| 11 Harford         | 100,542 |
| 12 Howard          | 100,816 |
| 13 Germantown      | 51,674  |
| 14 Rockville       | 57,286  |
| 15 Takoma Park     | 83,467  |
| 16 Prince George's | 101,253 |
| 17 Wor-Wic         | 36,233  |

SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding the
provisions of § 14-405 of the Education Article or any other provision of law, in fiscal
year 2005, the State General Fund appropriation to St. Mary's College of Maryland
shall be \$13,682,871.

22 SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding the 23 provisions of § 16-305 of the Education Article or any other provision of law, in fiscal 24 year 2005, each Board that received funding under § 16-305(c)(6)(ii) of the Education 25 Article in fiscal year 2004 shall receive the same share of the size factor in fiscal year 26 2005.

SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding the
provisions of Article 88A, §§ 94 and 95 of the Code or any other provision of law, in
fiscal years 2005 and 2006, there shall be no appropriation for the Individual
Development Account Demonstration Project.

SECTION 13. AND BE IT FURTHER ENACTED, That if any provision of this Act or the application thereof to any person or circumstance is held invalid for any reason in a court of competent jurisdiction, the invalidity does not affect other provisions or any other application of this Act which can be given effect without the invalid provision or application, and for this purpose the provisions of this Act are severable.

37 SECTION 14. AND BE IT FURTHER ENACTED, That this Act shall take 38 effect June 1, 2004.