## **Department of Legislative Services** Maryland General Assembly 2004 Session

## FISCAL AND POLICY NOTE

House Bill 420 Appropriations (Delegate Proctor)

#### **Creation of a State Debt - Baltimore City - Baltimore Zoo Trams**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget as introduced, the Governor allocated approximately \$3.5 million for six private hospital projects. Additionally, as introduced the Governor's budget left \$30.4 million unallocated for statewide and local bond bill projects. Bills in these two categories for 160 projects totaling \$71.6 million had been introduced as of February 23, 2004. Last year, the General Assembly preauthorized \$30.4 million for fiscal 2005 in the Maryland Consolidated Capital Bond Loan of 2003 (2003 MCCBL). This included \$12.7 million in the Community Based Regional Initiative Loan of 2004 (CBRI). Individual CBRI projects were selected by the House and included in the 2003 MCCBL as preauthorized projects. An additional \$17.7 million was preauthorized for the Legislative Community Initiatives Loan of 2004, of which \$12.7 million is for projects selected by

the Senate and \$5.0 million is for projects agreed upon by both houses and individually listed in the 2004 MCCBL.

### **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2005. The Spending Affordability Committee recommended a general obligation debt authorization of \$655 million for FY 2005. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$655 million. State debt service costs on \$655 million would be a maximum of \$69.7 million annually based on an interest rate of 5.00%. The State last sold bonds in August, 2003 and those bonds bear the single coupon rate of 5.00% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

### Analysis

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
MHA	Hospitals						
286	Boteler	364	Harris	Franklin Square Hospital	Baltimore	209,000	Soft(3)
197	Aumann	84	Brochin	Greater Baltimore Medical Center	Baltimore	535,000	Soft(3)
212	Frank	207	Brochin	St. Joseph Medical Center	Baltimore	230,000	Soft(3)
241	Madaleno	130	Grosfeld	Holy Cross Health	Montgomery	1,522,000	Soft(3)
236	Frush	270	Currie	Laurel Regional Hospital	Prince George's	675,000	Soft(3)
161	Niemann	104	Britt	Prince George's Hospital Center	Prince George's	300,000	Soft(3)
Statewide Bond Bills				None at this time			
Local	Bond Bills						
489	Clagett	114	Astle	Carrie Weedon Science Center	Anne Arundel	100,000	Grant
1456	Busch	867	Astle	Children's Theatre of Annapolis	Anne Arundel	100,000	Soft(2,3)
442	McConkey	132	Greenip	Community Center at Woods	Anne Arundel	500,000	Soft(3)
758	Clagett	494	Astle	Eastport Fire Station and Paramedic Unit	Anne Arundel	250,000	Soft(all)
865	Love	398	Jimeno	Emergency Operations Center	Anne Arundel	500,000	Hard
1170	Busch	763	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Hard
862	Love	213	DeGrange	Odenton Heritage Complex	Anne Arundel	250,000	Soft(all)
1455	Busch	842	Astle	Regional Boys and Girls Clubs of Annapolis	Anne Arundel	500,000	Hard
651	Costa	357	Greenip	Respite Home on South Haven	Anne Arundel	150,000	Hard
863	Love	93	DeGrange	Severn Danza Recreational Complex	Anne Arundel	250,000	Soft(3)
HB 420 / Page 5							

#### 2004 Session Bond Bills Introduced

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
488	Clagett	376	Astle	YMCA Camp Letts	Anne Arundel	800,000	Hard
		637	Jones	Academy of Success Community Center	Baltimore City	600,000	Soft(U,2,3)
934	Rosenberg	383	Della	Babe Ruth Birthplace and Museum	Baltimore City	500,000	Soft(2)
1075	Rosenberg	656	Gladden	Baltimore Clay Works	Baltimore City	250,000	Soft(2,3)
838	McIntosh	326	Conway	Baltimore Museum of Art	Baltimore City	750,000	Hard
1408	McHale	818	Della	Baltimore Museum of Industry	Baltimore City	650,000	Soft(2)
420	Proctor	146	Kasemeyer	Baltimore Zoo Trams	Baltimore City	450,000	Soft(U,2)
1105	Paige	806	Jones	Bethel A.M.E. Museum and Cyber Comm. Center	Baltimore City	1,600,000	Soft(all)
826	McHale	336	Della	Carroll Mansion Museum	Baltimore City	75,000	Soft(2)
788	Marriott	742	Hughes	Center for Poverty Solutions	Baltimore City	800,000	Hard
		879	McFadden	Clifton Mansion	Baltimore City	500,000	Soft(2)
1424	Harrison	880	McFadden	Dallas Street Community Educational Center	Baltimore City	750,000	Soft(all)
		775	Jones	Druid Heights Treatment and Counseling Center	Baltimore City	200,000	Grant
910	Kirk	776	Jones	Family Life Project	Baltimore City	500,000	Soft(U,all)
1453	Carter	780	Gladden	Forest Park Senior Center	Baltimore City	1,000,000	Hard
1385	Branch	872	McFadden	Great Blacks in Wax Museum	Baltimore City	750,000	Soft(all)
		440	Della	Immigration Gateway Pavilion	Baltimore City	250,000	Soft(2,3)
1430	Rosenberg	893	McFadden	Joseph Meyerhoff Symphony Hall	Baltimore City	1,000,000	
839	McIntosh	407	Conway	League for People with Disabilities	Baltimore City	250,000	Hard
1439	Oaks	757	Gladden	Lyndhurst Recreation Center	Baltimore City	1,200,000	Hard(U)
646	James	450	Jones	Lyric Opera House	Baltimore City	1,000,000	Hard
940	Harrison	458	McFadden	Maryland School for the Blind	Baltimore City	300,000	Hard
1077	Marriott	890	Hughes	Moveable Feast	Baltimore City	500,000	Hard
466	Doory	252	Conway	Northwood Baseball Little League	Baltimore City	250,000	Hard
		888	Gladden	Outward Bound Leakin Park Project	Baltimore City	250,000	Hard
824	Hammen	337	Della	Polish Home Hall Cultural Center	Baltimore City	450,000	Soft(2,3)
1435	Doory			Port Discovery	Baltimore City	750,000	Hard
1240	Oaks	799	Gladden	TuT's Place	Baltimore City	350,000	Soft(all)
485	Krysiak	322	Jones	Waxter Center for Senior Citizens	Baltimore City	1,000,000	Hard
1382	Rosenberg	774	Gladden	Western Run Greenway	Baltimore City	100,000	Soft(U,2)
919	Jones	765	Kelley	Children's Home	Baltimore	1,000,000	Hard
1420	Minnick	814	Stone	Eastern Regional Trail Network	Baltimore	270,000	Hard
1417	Minnick	816	Stone	Inverness Community Center	Baltimore	760,000	Hard
1028	DeBoy	751	Kasemeyer	Landsdowne Athletic Facility	Baltimore	150,000	Hard
1379	DeBoy	829	Klausmeier	Maryland Food Bank	Baltimore	1,500,000	Soft(3)
1415	Minnick	815	Stone	Randallstown Police Substation	Baltimore	329,000	Hard
1419	Minnick	817	Stone	Recreation Facilities Revitalization	Baltimore	800,000	Hard
1416	Minnick	820	Stone	Tall Trees Park Community Center and Facilities	Baltimore	1,700,000	Hard
1418	Minnick	830	Stone	Towson Center Greenspace	Baltimore	500,000	Hard
1063	Owings	506	Miller	Boys and Girls Club of So. Maryland Expansion	Calvert	500,000	Soft(1)
31	Delegation	695	Dyson	Calvert Hospice House	Calvert	150,000	Soft(1,2)
		520	Pipkin	Old Schoolhouse Redevelopment	Caroline	250,000	Soft(1,3)
1185	Delegation	807	Senators	Agriculture Ctr/Danele Shipley Memorial Arena	Carroll	500,000	Soft(all)
1340	Delegation	793	Senators	Carroll Hospice	Carroll	500,000	Soft(1)
467	Rudolph	283	Jacobs	Historic Tome School	Cecil	500,000	Hard
661	Delegation			Hollingsworth House	Cecil	750,000	Soft(2,3)
		374	Middleton	African American Heritage Society	Charles	400,000	Soft(all)
		755	Middleton	Veterans Memorial	Charles	100,000	Hard(U)
	HB 420 / I	Page 5					

HB 420 / Page 5

515  ickardt  668  Colburn  Dorchester Courty Historical Society  Dorchester  1,275,000  Srh(1,3)    668  Delegation  852  Brinkley  American Red Cross  Frederick  350,000  Suft(1,3)    668  Delegation  852  Brinkley  American Red Cross  Frederick  350,000  Suft(1,3)    669  Delegation	HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
1470      Eckardt      901      Colburn      YMCA      Dorchsetr      10,000        685      Delegation      852      Brinkley      American Red Cross      Frederick      350,000      Hard        1401      Delegation      Hare      Salens School      Garrett      500,000      Hard        1420      Delegation      590      Senators      Sexual Assault/Spousal Abuse Resource Center      Harford      260,000      Hard        1220      Delegation      347      Jacobs      YMCA of Central Maryland      Harford      1,500,000      Hard        338      Bates      Friktinew      Hindrik Manison, Ino. Co. 3-40      Howard      500,000      Hard        1466      Barkley      813      Hogan      Roreation and Community Complex      Kent      500,000      Soft(1)        1278      Franchot      456      Ruben      E. Courny Center for Science & Techno Inclustor      Montgomery      1,000,000      Soft(1)        1278      Franchot      456      Ruben      Exter Science & Techno Inclustor      Montgomery      1,000,000      Soft(1)        1	515	Eckardt	668	Colburn	Dorchester Arts Center	Dorchester	1,275,000	Soft(1,3)
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1266      Delegation      590      Sexators      Sexual Assault/Spousal Abuse Resource Center      Harford      1,200,000      Hard        647      James      284      Jacobs      YMCA of Central Marpland      Howard      500,000      Hard        33      Bates      Filteman      Blandair Mansion, Ho. Co. 3-04      Howard      500,000      Hard        446      Barkley      813      Hogan      Boys and Girls Club Gymansium      Montgomery      1,000,000      Soft(31)        47      Kaiser      Damascus Sports Grautistic Adults & Children      Montgomery      1,000,000      Soft(31)        1226      Hisson      456      Ruben      E. County Center for Science & Techno Incubator      Montgomery      1,000,000      Soft(31)        1278      Franchot      452      Terehand      Gaithersburg Aquatic and Recreation Center      Montgomery      1,000,000      Soft(31)        434      Hiskon      86      Ruben      Hilandair Center      Montgomery      1,000,000      Soft(31)        443      Hacker      56      Gordon      314      Forschal      Imagination Stage	1401	Delegation			Havre de Grace Boys & Girls Club Activities Ctr.	Harford	250,000	Hard
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222      Delegation      347      Kittleman      Blandair Mansion, Ho. Co. 3-04      Howard      500,000      Hard        33      Bates      525      Fipkin      Recreation and Community Complex      Kent      500,000      Hard        1466      Barkley      813      Hogan      Boys and Girls Club Gymansium      Montgomery      1,000,000      Soft(al)        147      Kaiser      Community Sves for Autistic Adults & Children      Montgomery      1,000,000      Soft(al)        1278      Franchot      456      Ruben      E. County Center for Science & Techno Incubator      Montgomery      1,000,000      Soft(al)        1278      Franchot      456      Ruben      E. County Center for Science & Techno Incubator      Montgomery      1,000,000      Soft(al)        434      Hickler      462      Teitelbaum      Goodvill Industries Infl Member Services Center      Montgomery      1,000,000      Soft(a)        1399      Brorott      864      Frosh      Imagination Stage      Montgomery      100,000      Soft(a)        1494      Heilbad      Lone Oak      Montgomery      100,000	1266	Delegation	590	Senators	Sexual Assault/Spousal Abuse Resource Center	Harford	260,000	Hard
3 Bates    Historic Main Street Ellicott City Parking Garage    Howard    500,000    Hard      525    Pipkin    Recreation and Comunity Complex    Kent    500,000      1466    Barkley    B13    Hogan    Boys and Girls Club Gymasium    Montgomery    1,000,000    Soft(all)      147    Kaiser    Bars    Ruen    Comunity Sves for Autistic Adults & Children    Montgomery    1,000,000    Soft(all)      1278    Franchot    455    Ruben    E. Courty Center for Science & Techno Incubator    Montgomery    1,000,000    Soft(all)      226    Hixson    306    Ruben    Easter Seals Inter-Generational Center & Reg HQ    Montgomery    1,000,000    Soft(1)      374    Heller    462    Teitelbaun    Goodwill Industries Intl Member Services Center    Montgomery    1,000,000    Soft(1)      374    Heller    462    Forshand    Lone Oak    Montgomery    1,000,000    Soft(1)      374    Madaleno    107    Grosfeld    Kensington Recreation Center    Montgomery    1,000,000    Soft(1)      374    Madaleno    107    Grosfeld    Lens	647	James	284	Jacobs	YMCA of Central Maryland	Harford	1,500,000	Hard
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Image: Probability of the section o			525	Pipkin	Recreation and Community Complex	Kent	500,000	
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843Hixson86RubenHillandale CenterMontgomery1,000,000Soft(all)1399Bronrott864FroshImagination StageMontgomery970,000Hard249Madaleno107GrosfeldKensington Recreation CenterMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery500,000Soft(1)370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery100,000Soft(2,3)3712Taylor705KramerNational Capital Trolley MuseumMontgomery100,000Soft(1,3)372Taylor705KramerOlney Skate ParkMontgomery750,000Soft(1,3)1291Montgomery555KramerOlney Theater Center CampusMontgomery75,000Soft(1,3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Soft(all)407Parachot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(2,3)3737Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Cra at N. BrentwoodPrince George's1,000,000Hard656Conroy94GreenBowie Criter for the Performing ArtsPrince George's1,000,000Hard657Conroy9 <td>459</td> <td>Gordon</td> <td>572</td> <td>Forehand</td> <td>Gaithersburg Aquatic and Recreation Center</td> <td>Montgomery</td> <td>1,000,000</td> <td>Soft(1)</td>	459	Gordon	572	Forehand	Gaithersburg Aquatic and Recreation Center	Montgomery	1,000,000	Soft(1)
1399Bronrott864FroshImagination StageMontgomery970,000Hard249Madaleno107GrosfeldKensington Recreation CenterMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery500,000Soft(1)370Madel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery100,000Soft(1)371Kaiser556KramerNational Capital Trolley MuseumMontgomery100,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery750,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Bard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,300,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard656Conroy9GreenBowie Citt Parks and Grounds BuildingPrince George's1,000,000Hard657Conroy9GreenBowie Citt Parks and Grounds BuildingPrince George's1,000,000Hard657Conroy9Green	974	Heller	462	Teitelbaum	Goodwill Industries Intl Member Services Center	Montgomery	750,000	Soft(3)
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1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)553Howard253ExumFriends of Pullen Performing Arts CenterPrince George's6,000,000Soft(3)1426Howard759LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	167	Menes	14	Giannetti	College Park City Hall	Prince George's	100,000	Hard
1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)553Howard253ExumFriends of Pullen Performing Arts CenterPrince George's6,000,000Soft(3)1426Howard759LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	805	Ramirez	410	Britt	Colmar Manor Municipal Center	Prince George's	500,000	Hard
358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)553Howard253ExumFriends of Pullen Performing Arts CenterPrince George's6,000,000Soft(3)1426Howard759LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	1374	D. Davis	824	Currie	Concorde Mansion	Prince George's	1,000,000	Hard
439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)553Howard253ExumFriends of Pullen Performing Arts CenterPrince George's6,000,000Soft(3)1426Howard759LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	1380	Griffith	897	Currie	District Heights Street Lights	Prince George's	50,000	Soft(U,2)
553Howard253ExumFriends of Pullen Performing Arts CenterPrince George's6,000,000Soft(3)1426Howard759LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)			358	Green	Ebenezer Community Life Center	Prince George's	400,000	Soft(1,3)
1426 Howard759 LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	439	Howard	254	Exum	Foundation School	Prince George's	2,000,000	Soft(3)
	553	Howard	253	Exum	Friends of Pullen Performing Arts Center	Prince George's	6,000,000	Soft(3)
176 Hubbard 6 Green Knight's of St. John Holl Prince George's 500,000 Greent	1426	Howard	759	Lawlah	Ivy Youth and Family Center	Prince George's	800,000	Soft(all)
170 Hubbald O Oreen Knight sol St. John Han Thile George's 500,000 Oran	176	Hubbard	6	Green	Knight's of St. John Hall	Prince George's	500,000	Grant
434Parker263BrittLandover Hills Community and Learning CenterPrince George's500,000Hard	434			Britt	Landover Hills Community and Learning Center	Prince George's	500,000	Hard
HB 420 / Page 5		HB 420 / P	age 5					

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
242	Frush	235	Giannetti	Laurel Senior Center	Prince George's	750,000	Soft(1,2)
1407	Ramirez	196	Britt	Life Skills Ctr for Youth & Comm Development	Prince George's	1,800,000	Grant Soft(U)
616	Vallario	369	Miller	Marlton Gazebo	Prince George's	100,000	Soft(2)
924	Proctor	887	Miller	Maryland Crime Victims' Resource Center	Prince George's	200,000	Soft(all)
				Melwood Horticultural Training Center Facilities	Prince George's		
1460	Brown	870	Currie	Mission of Love	Prince George's	475,000	Hard
1035	Gaines	732	Pinsky	Nepal Educational and Cultural Center	Prince George's	350,000	Soft(1)
261	Parker	844	Britt	Rollingcrest-Chillum Community Center	Prince George's	500,000	Grant
734	Patterson	432	Lawlah	Sojourner Truth Collection	Prince George's	1,000,000	Soft(all)
133	Sossi	210	Pipkin	Church Hill Theatre	Queen Anne's	150,000	Soft(all)
603	Sossi	524	Pipkin	Hospice House	Queen Anne's	250,000	Soft(1,3)
		89	Dyson	Old Carvers Heights - S. Hampton Comm Village	St. Mary's	400,000	Soft(1,2)
326	Elmore	258	Stoltzfus	Agricultural and Civic Center	Somerset	18,000	Hard
1377	Haddaway	678	Colburn	YMCA - Teen Center & Indoor Sports Fac Compl	Talbot	800,000	Hard
793	Delegation	315	Munson	Aspiring to Serve the Community	Washington	200,000	Soft(1,2)
550	Delegation	103	Munson	Barbara Ingram School for the Arts	Washington	500,000	Soft(U,all)
1461	Delegation	317	Munson	Cumberland Valley Technology Center	Washington	100,000	Soft(all)
830	Delegation	311	Munson	King Farm Park	Washington	150,000	Soft(2)
1253	Conway	682	Colburn	Boulevard Theatre Performing Arts Complex	Wicomico	500,000	Soft(all)
1413	Conway			Youth and Civic Center	Wicomico	80,000	Soft(2,3)
149	Bozman	505	Stoltzfus	Pocomoke City Fair	Worcester	60,000	Soft(2,3)

Match Key:

- 1 = Real Property
- 2 =In Kind Contributions
- 3 = Prior Expenditures

4 = Unequal

# **Additional Information**

**Cross File:** SB 146 (Senator Kasemeyer, *et al.*) – Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - February 29, 2004 bnd/jr

Analysis by: Bond Bill Analyst

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