Department of Legislative Services

Maryland General Assembly 2004 Session

FISCAL AND POLICY NOTE

House Bill 1455 Appropriations

(Delegate Busch)

Creation of a State Debt - Anne Arundel County - Regional Boys and Girls Clubs of Annapolis

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget as introduced, the Governor allocated approximately \$3.5 million for six private hospital projects. Additionally, as introduced the Governor's budget left \$30.4 million unallocated for statewide and local bond bill projects. Bills in these two categories for 160 projects totaling \$71.6 million had been introduced as of February 23, 2004. Last year, the General Assembly preauthorized \$30.4 million for fiscal 2005 in the Maryland Consolidated Capital Bond Loan of 2003 (2003 MCCBL). This included \$12.7 million in the Community Based Regional Initiative Loan of 2004 (CBRI). Individual CBRI projects were selected by the House and included in the 2003 MCCBL as preauthorized projects. An additional \$17.7 million was preauthorized for the Legislative

Community Initiatives Loan of 2004, of which \$12.7 million is for projects selected by the Senate and \$5.0 million is for projects agreed upon by both houses and individually listed in the 2004 MCCBL.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2005. The Spending Affordability Committee recommended a general obligation debt authorization of \$655 million for FY 2005. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$655 million. State debt service costs on \$655 million would be a maximum of \$69.7 million annually based on an interest rate of 5.00%. The State last sold bonds in August, 2003 and those bonds bear the single coupon rate of 5.00% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2004 Session Bond Bills Introduced

НВ	Sponsor	SB	Sponsor	Project	Co.	Request	Match	
MHA Hospitals								
286	Boteler	364	Harris	Franklin Square Hospital	Baltimore	209,000	Soft(3)	
197	Aumann	84	Brochin	Greater Baltimore Medical Center	Baltimore	535,000	Soft(3)	
212	Frank	207	Brochin	St. Joseph Medical Center	Baltimore	230,000	Soft(3)	
241	Madaleno	130	Grosfeld	Holy Cross Health	Montgomery	1,522,000	Soft(3)	
236	Frush	270	Currie	Laurel Regional Hospital	Prince George's	675,000	Soft(3)	
161	Niemann	104	Britt	Prince George's Hospital Center	Prince George's	300,000	Soft(3)	
Statewide Bond Bills				None at this time				
Local Bond Bills								
489	Clagett	114	Astle	Carrie Weedon Science Center	Anne Arundel	100,000	Grant	
1456	Busch	867	Astle	Children's Theatre of Annapolis	Anne Arundel	100,000	Soft(2,3)	
442	McConkey	132	Greenip	Community Center at Woods	Anne Arundel	500,000	Soft(3)	
758	Clagett	494	Astle	Eastport Fire Station and Paramedic Unit	Anne Arundel	250,000	Soft(all)	
865	Love	398	Jimeno	Emergency Operations Center	Anne Arundel	500,000	Hard	
1170	Busch	763	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Hard	
862	Love	213	DeGrange	Odenton Heritage Complex	Anne Arundel	250,000	Soft(all)	
1455	Busch	842	Astle	Regional Boys and Girls Clubs of Annapolis	Anne Arundel	500,000	Hard	
651	Costa	357	Greenip	Respite Home on South Haven	Anne Arundel	150,000	Hard	
	HB 1455 /	Page 5						

Now Now	НВ	Sponsor	SB	Sponsor	Project	Co.	Request	Match
Series 637 Janes Academy of Success Community Center Baltimore City 560,000 Soft(0.2) 1073 Rosenberg 656 Gladden Balte Ruth Birthplace and Museum Baltimore City 500,000 Soft(2.2) 1838 Mchatoh 236 Conway Baltimore City 750,000 Indel 1408 McHatel 818 Della Baltimore Missum of Industry Baltimore City 750,000 Bartifol 420 Proctor 146 Kasemeyer Bultimore City 150,000 Soft(1.2) 180 McHale 318 Della Carroll Mansion Museum Baltimore City 150,000 Soft(1.2) 180 McHale 336 Della Carroll Mansion Museum Baltimore City 150,000 Soft(1.2) 181 Harrison 880 McFadden Carlor (Info Mansion Baltimore City 150,000 Soft(1.3) 1910 Kirk 776 Jones Family Life Project Baltimore City 150,000 Soft(1.3) <		Love		=			-	Soft(3)
	488	Clagett	376	Astle	YMCA Camp Letts	Anne Arundel	800,000	Hard
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1415Minnick815StoneRandallstown Police SubstationBaltimore329,000Hard1419Minnick817StoneRecreation Facilities RevitalizationBaltimore800,000Hard1416Minnick820StoneTall Trees Park Community Center and FacilitiesBaltimore1,700,000Hard1418Minnick830StoneTowson Center GreenspaceBaltimore500,000Hard1063Owings506MillerBoys and Girls Club of So. Maryland ExpansionCalvert500,000Soft(1)31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1028	DeBoy	751	Kasemeyer	Landsdowne Athletic Facility	Baltimore	150,000	Hard
1419Minnick817StoneRecreation Facilities RevitalizationBaltimore800,000Hard1416Minnick820StoneTall Trees Park Community Center and FacilitiesBaltimore1,700,000Hard1418Minnick830StoneTowson Center GreenspaceBaltimore500,000Hard1063Owings506MillerBoys and Girls Club of So. Maryland ExpansionCalvert500,000Soft(1)31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1379	DeBoy	829	Klausmeier	Maryland Food Bank	Baltimore	1,500,000	Soft(3)
1416Minnick820StoneTall Trees Park Community Center and FacilitiesBaltimore1,700,000Hard1418Minnick830StoneTowson Center GreenspaceBaltimore500,000Hard1063Owings506MillerBoys and Girls Club of So. Maryland ExpansionCalvert500,000Soft(1)31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1415	Minnick	815	Stone	Randallstown Police Substation	Baltimore	329,000	Hard
1418Minnick830StoneTowson Center GreenspaceBaltimore500,000Hard1063Owings506MillerBoys and Girls Club of So. Maryland ExpansionCalvert500,000Soft(1)31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1419	Minnick	817	Stone	Recreation Facilities Revitalization	Baltimore	800,000	Hard
1063Owings506MillerBoys and Girls Club of So. Maryland ExpansionCalvert500,000Soft(1)31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661Delegation-Hollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1416	Minnick	820	Stone	Tall Trees Park Community Center and Facilities	Baltimore	1,700,000	Hard
31Delegation695DysonCalvert Hospice HouseCalvert150,000Soft(1,2)520PipkinOld Schoolhouse RedevelopmentCaroline250,000Soft(1,3)1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1418	Minnick	830	Stone	Towson Center Greenspace	Baltimore	500,000	Hard
520 Pipkin Old Schoolhouse Redevelopment Caroline 250,000 Soft(1,3) 1185 Delegation 807 Senators Agriculture Ctr/Danele Shipley Memorial Arena Carroll 500,000 Soft(all) 1340 Delegation 793 Senators Carroll Hospice Carroll 500,000 Soft(1) 467 Rudolph 283 Jacobs Historic Tome School Cecil 500,000 Hard 661 Delegation Hollingsworth House Cecil 750,000 Soft(2,3) 374 Middleton African American Heritage Society Charles	1063	Owings	506	Miller	Boys and Girls Club of So. Maryland Expansion	Calvert	500,000	Soft(1)
1185Delegation807SenatorsAgriculture Ctr/Danele Shipley Memorial ArenaCarroll500,000Soft(all)1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	31	Delegation	695	Dyson	_	Calvert	150,000	Soft(1,2)
1340Delegation793SenatorsCarroll HospiceCarroll500,000Soft(1)467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)			520	Pipkin	Old Schoolhouse Redevelopment	Caroline	250,000	Soft(1,3)
467Rudolph283JacobsHistoric Tome SchoolCecil500,000Hard661DelegationHollingsworth HouseCecil750,000Soft(2,3)374MiddletonAfrican American Heritage SocietyCharles400,000Soft(all)	1185	Delegation	807	Senators	Agriculture Ctr/Danele Shipley Memorial Arena	Carroll	500,000	Soft(all)
661 Delegation Hollingsworth House Cecil 750,000 Soft(2,3) 374 Middleton African American Heritage Society Charles 400,000 Soft(all)	1340	-			-	Carroll	500,000	Soft(1)
374 Middleton African American Heritage Society Charles 400,000 Soft(all)	467	Rudolph	283	Jacobs			500,000	
· · · · · · · · · · · · · · · · · · ·	661	Delegation					750,000	
		HB 1455		Middleton	African American Heritage Society	Charles	400,000	Soft(all)

НВ	Sponsor	SB	Sponsor	Project	Co.	Request	Match				
	-	755	Middleton	Veterans Memorial	Charles	100,000	Hard(U)				
515	Eckardt	668	Colburn	Dorchester Arts Center	Dorchester	1,275,000	Soft(1,3)				
50	Eckardt	669	Colburn	Dorchester County Historical Society	Dorchester	225,000	Soft(2)				
1470	Eckardt	901	Colburn	YMCA	Dorchester	10,000					
685	Delegation	852	Brinkley	American Red Cross	Frederick	350,000	Hard				
809	Edwards	609	Hafer	Salem School	Garrett	500,000	Soft(all)				
1401	Delegation			Havre de Grace Boys & Girls Club Activities Ctr.	Harford	250,000	Hard				
1294	Delegation			MD Thoroughbred Racing Museum & Equine	Harford	400,000	Soft(1)				
1266	Delegation	590	Senators	Sexual Assault/Spousal Abuse Resource Center	Harford	260,000	Hard				
647	James	284	Jacobs	YMCA of Central Maryland	Harford	1,500,000	Hard				
222	Delegation	347	Kittleman	Blandair Mansion, Ho. Co. 3-04	Howard	500,000	Hard				
33	Bates			Historic Main Street Ellicott City Parking Garage	Howard	500,000	Hard				
		525	Pipkin	Recreation and Community Complex	Kent	500,000					
1466	Barkley	813	Hogan	Boys and Girls Club Gymnasium	Montgomery	1,000,000	Soft(all)				
	Ţ		C	Chelsea School	Montgomery		` ,				
		895	Hogan	Community Svcs for Autistic Adults & Children	Montgomery	1,000,000	Soft(2,3)				
47	Kaiser		C	Damascus Sports Complex	Montgomery	800,000	Soft(all)				
1278	Franchot	456	Ruben	E. County Center for Science & Techno Incubator	Montgomery	1,000,000	Soft(all)				
226	Hixson	306	Ruben	Easter Seals Inter-Generational Center & Reg HQ	Montgomery	1,000,000	Soft(1)				
459	Gordon	572	Forehand	Gaithersburg Aquatic and Recreation Center	Montgomery	1,000,000	Soft(1)				
974	Heller	462	Teitelbaum	Goodwill Industries Intl Member Services Center	Montgomery	750,000	Soft(3)				
843	Hixson	86	Ruben	Hillandale Center	Montgomery	1,000,000	Soft(all)				
1399	Bronrott	864	Frosh	Imagination Stage	Montgomery	970,000	Hard				
249	Madaleno	107	Grosfeld	Kensington Recreation Center	Montgomery	100,000	Soft(1)				
1366	Gordon	314	Forehand	Lone Oak	Montgomery	500,000	Soft(all)				
370	Mandel	155	Teitelbaum	Melvin J. Berman Hebrew Academy Auditorium	Montgomery	150,000	Hard				
501	Kaiser	556	Kramer	National Capital Trolley Museum	Montgomery	100,000	Soft(2,3)				
1372	Taylor	705	Kramer	Olney Skate Park	Montgomery	400,000	Hard				
343	Kaiser	2	Kramer	Olney Theater Center Campus	Montgomery	750,000	Soft(1,3)				
1291	Montgomery	555	Kramer	Our House Youth Home	Montgomery	25,000	Hard				
42	Montgomery			Sandy Sprg Slave Museum & African Art Gallery	Montgomery	75,000	Soft(3)				
1465	Barkley	838	Hogan	South Valley Park	Montgomery	50,000	Hard				
1371	Franchot	809	Ruben	Takoma Park Community Learning Center	Montgomery	1,000,000	Soft(all)				
639	Goldwater	475	Frosh	Volunteer and Training Center	Montgomery	250,000	Soft(2,3)				
237	Madaleno	106	Grosfeld	Wheaton Multi-Service Youth Facility	Montgomery	1,325,000	Hard				
407	Parker	216	Britt	African Amer Cult Heritage Ctr at N. Brentwood	Prince George's	650,000	Hard				
656	Conroy	94	Green	Bowie Center for the Performing Arts	Prince George's	1,000,000	Hard				
657	Conroy	9	Green	Bowie City Parks and Grounds Building	Prince George's	1,000,000	Hard				
452	Ramirez	195	Britt	Children's Guild Multipurpose Room & Play Field	Prince George's	500,000	Soft(3)				
167	Menes	14	Giannetti	College Park City Hall	Prince George's	100,000	Hard				
805	Ramirez	410	Britt	Colmar Manor Municipal Center	Prince George's	500,000	Hard				
1374	D. Davis	824	Currie	Concorde Mansion	Prince George's	1,000,000	Hard				
1380	Griffith	897	Currie	District Heights Street Lights	Prince George's	50,000	Soft(U,2)				
		358	Green	Ebenezer Community Life Center	Prince George's	400,000	Soft(1,3)				
439	Howard	254	Exum	Foundation School	Prince George's	2,000,000	Soft(3)				
553	Howard	253	Exum	Friends of Pullen Performing Arts Center	Prince George's	6,000,000	Soft(3)				
1426	Howard	759	Lawlah	Ivy Youth and Family Center	Prince George's	800,000	Soft(all)				
176	Hubbard	6	Green	Knight's of St. John Hall	Prince George's	500,000	Grant				
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HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
434	Parker	263	Britt	Landover Hills Community and Learning Center	Prince George's	500,000	Hard
242	Frush	235	Giannetti	Laurel Senior Center	Prince George's	750,000	Soft(1,2)
1407	Ramirez	196	Britt	Life Skills Ctr for Youth & Comm Development	Prince George's	1,800,000	Grant Soft(U)
616	Vallario	369	Miller	Marlton Gazebo	Prince George's	100,000	Soft(2)
924	Proctor	887	Miller	Maryland Crime Victims' Resource Center	Prince George's	200,000	Soft(all)
				Melwood Horticultural Training Center Facilities	Prince George's		
1460	Brown	870	Currie	Mission of Love	Prince George's	475,000	Hard
1035	Gaines	732	Pinsky	Nepal Educational and Cultural Center	Prince George's	350,000	Soft(1)
261	Parker	844	Britt	Rollingcrest-Chillum Community Center	Prince George's	500,000	Grant
734	Patterson	432	Lawlah	Sojourner Truth Collection	Prince George's	1,000,000	Soft(all)
133	Sossi	210	Pipkin	Church Hill Theatre	Queen Anne's	150,000	Soft(all)
603	Sossi	524	Pipkin	Hospice House	Queen Anne's	250,000	Soft(1,3)
		89	Dyson	Old Carvers Heights - S. Hampton Comm Village	St. Mary's	400,000	Soft(1,2)
326	Elmore	258	Stoltzfus	Agricultural and Civic Center	Somerset	18,000	Hard
1377	Haddaway	678	Colburn	YMCA - Teen Center & Indoor Sports Fac Compl	Talbot	800,000	Hard
793	Delegation	315	Munson	Aspiring to Serve the Community	Washington	200,000	Soft(1,2)
550	Delegation	103	Munson	Barbara Ingram School for the Arts	Washington	500,000	Soft(U,all)
1461	Delegation	317	Munson	Cumberland Valley Technology Center	Washington	100,000	Soft(all)
830	Delegation	311	Munson	King Farm Park	Washington	150,000	Soft(2)
1253	Conway	682	Colburn	Boulevard Theatre Performing Arts Complex	Wicomico	500,000	Soft(all)
1413	Conway			Youth and Civic Center	Wicomico	80,000	Soft(2,3)
149	Bozman	505	Stoltzfus	Pocomoke City Fair	Worcester	60,000	Soft(2,3)

Match Key:

- 1 = Real Property
- 2 = In Kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: SB 842 (Senator Astle) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2004

bnd/jr

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