

Department of Legislative Services
Maryland General Assembly
2004 Session

FISCAL AND POLICY NOTE

Senate Bill 695

(Senator Dyson)

Budget and Taxation

Creation of a State Debt - Calvert County - Calvert Hospice House

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget as introduced, the Governor allocated approximately \$3.5 million for six private hospital projects. Additionally, as introduced the Governor’s budget left \$30.4 million unallocated for statewide and local bond bill projects. Bills in these two categories for 160 projects totaling \$71.6 million had been introduced as of February 23, 2004. Last year, the General Assembly preauthorized \$30.4 million for fiscal 2005 in the Maryland Consolidated Capital Bond Loan of 2003 (2003 MCCBL). This included \$12.7 million in the Community Based Regional Initiative Loan of 2004 (CBRI). Individual CBRI projects were selected by the House and included in the 2003 MCCBL as preauthorized projects. An additional \$17.7 million was preauthorized for the Legislative Community Initiatives Loan of 2004, of which \$12.7 million is for projects selected by

the Senate and \$5.0 million is for projects agreed upon by both houses and individually listed in the 2004 MCCBL.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2005. The Spending Affordability Committee recommended a general obligation debt authorization of \$655 million for FY 2005. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$655 million. State debt service costs on \$655 million would be a maximum of \$69.7 million annually based on an interest rate of 5.00%. The State last sold bonds in August, 2003 and those bonds bear the single coupon rate of 5.00% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2004 Session Bond Bills Introduced

| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
|-----------------------------|----------|-----|----------|--|-----------------|-----------|-----------|
| MHA Hospitals | | | | | | | |
| 286 | Boteler | 364 | Harris | Franklin Square Hospital | Baltimore | 209,000 | Soft(3) |
| 197 | Aumann | 84 | Brochin | Greater Baltimore Medical Center | Baltimore | 535,000 | Soft(3) |
| 212 | Frank | 207 | Brochin | St. Joseph Medical Center | Baltimore | 230,000 | Soft(3) |
| 241 | Madaleno | 130 | Grosfeld | Holy Cross Health | Montgomery | 1,522,000 | Soft(3) |
| 236 | Frush | 270 | Currie | Laurel Regional Hospital | Prince George's | 675,000 | Soft(3) |
| 161 | Niemann | 104 | Britt | Prince George's Hospital Center | Prince George's | 300,000 | Soft(3) |
| Statewide Bond Bills | | | | None at this time | | | |
| Local Bond Bills | | | | | | | |
| 489 | Clagett | 114 | Astle | Carrie Weedon Science Center | Anne Arundel | 100,000 | Grant |
| 1456 | Busch | 867 | Astle | Children's Theatre of Annapolis | Anne Arundel | 100,000 | Soft(2,3) |
| 442 | McConkey | 132 | Greenip | Community Center at Woods | Anne Arundel | 500,000 | Soft(3) |
| 758 | Clagett | 494 | Astle | Eastport Fire Station and Paramedic Unit | Anne Arundel | 250,000 | Soft(all) |
| 865 | Love | 398 | Jimeno | Emergency Operations Center | Anne Arundel | 500,000 | Hard |
| 1170 | Busch | 763 | Astle | Maryland Hall for the Creative Arts | Anne Arundel | 250,000 | Hard |
| 862 | Love | 213 | DeGrange | Odenton Heritage Complex | Anne Arundel | 250,000 | Soft(all) |
| 1455 | Busch | 842 | Astle | Regional Boys and Girls Clubs of Annapolis | Anne Arundel | 500,000 | Hard |
| 651 | Costa | 357 | Greenip | Respite Home on South Haven | Anne Arundel | 150,000 | Hard |
| 863 | Love | 93 | DeGrange | Severn Danza Recreational Complex | Anne Arundel | 250,000 | Soft(3) |
| 488 | Clagett | 376 | Astle | YMCA Camp Letts | Anne Arundel | 800,000 | Hard |

| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
|------|------------|-----|------------|---|----------------|-----------|-------------|
| | | 637 | Jones | Academy of Success Community Center | Baltimore City | 600,000 | Soft(U,2,3) |
| 934 | Rosenberg | 383 | Della | Babe Ruth Birthplace and Museum | Baltimore City | 500,000 | Soft(2) |
| 1075 | Rosenberg | 656 | Gladden | Baltimore Clay Works | Baltimore City | 250,000 | Soft(2,3) |
| 838 | McIntosh | 326 | Conway | Baltimore Museum of Art | Baltimore City | 750,000 | Hard |
| 1408 | McHale | 818 | Della | Baltimore Museum of Industry | Baltimore City | 650,000 | Soft(2) |
| 420 | Proctor | 146 | Kasemeyer | Baltimore Zoo Trams | Baltimore City | 450,000 | Soft(U,2) |
| 1105 | Paige | 806 | Jones | Bethel A.M.E. Museum and Cyber Comm. Center | Baltimore City | 1,600,000 | Soft(all) |
| 826 | McHale | 336 | Della | Carroll Mansion Museum | Baltimore City | 75,000 | Soft(2) |
| 788 | Marriott | 742 | Hughes | Center for Poverty Solutions | Baltimore City | 800,000 | Hard |
| | | 879 | McFadden | Clifton Mansion | Baltimore City | 500,000 | Soft(2) |
| 1424 | Harrison | 880 | McFadden | Dallas Street Community Educational Center | Baltimore City | 750,000 | Soft(all) |
| | | 775 | Jones | Druid Heights Treatment and Counseling Center | Baltimore City | 200,000 | Grant |
| 910 | Kirk | 776 | Jones | Family Life Project | Baltimore City | 500,000 | Soft(U,all) |
| 1453 | Carter | 780 | Gladden | Forest Park Senior Center | Baltimore City | 1,000,000 | Hard |
| 1385 | Branch | 872 | McFadden | Great Blacks in Wax Museum | Baltimore City | 750,000 | Soft(all) |
| | | 440 | Della | Immigration Gateway Pavilion | Baltimore City | 250,000 | Soft(2,3) |
| 1430 | Rosenberg | 893 | McFadden | Joseph Meyerhoff Symphony Hall | Baltimore City | 1,000,000 | |
| 839 | McIntosh | 407 | Conway | League for People with Disabilities | Baltimore City | 250,000 | Hard |
| 1439 | Oaks | 757 | Gladden | Lyndhurst Recreation Center | Baltimore City | 1,200,000 | Hard(U) |
| 646 | James | 450 | Jones | Lyrice Opera House | Baltimore City | 1,000,000 | Hard |
| 940 | Harrison | 458 | McFadden | Maryland School for the Blind | Baltimore City | 300,000 | Hard |
| 1077 | Marriott | 890 | Hughes | Moveable Feast | Baltimore City | 500,000 | Hard |
| 466 | Doory | 252 | Conway | Northwood Baseball Little League | Baltimore City | 250,000 | Hard |
| | | 888 | Gladden | Outward Bound Leakin Park Project | Baltimore City | 250,000 | Hard |
| 824 | Hammen | 337 | Della | Polish Home Hall Cultural Center | Baltimore City | 450,000 | Soft(2,3) |
| 1435 | Doory | | | Port Discovery | Baltimore City | 750,000 | Hard |
| 1240 | Oaks | 799 | Gladden | TuT's Place | Baltimore City | 350,000 | Soft(all) |
| 485 | Krysiak | 322 | Jones | Waxter Center for Senior Citizens | Baltimore City | 1,000,000 | Hard |
| 1382 | Rosenberg | 774 | Gladden | Western Run Greenway | Baltimore City | 100,000 | Soft(U,2) |
| 919 | Jones | 765 | Kelley | Children's Home | Baltimore | 1,000,000 | Hard |
| 1420 | Minnick | 814 | Stone | Eastern Regional Trail Network | Baltimore | 270,000 | Hard |
| 1417 | Minnick | 816 | Stone | Inverness Community Center | Baltimore | 760,000 | Hard |
| 1028 | DeBoy | 751 | Kasemeyer | Landsdowne Athletic Facility | Baltimore | 150,000 | Hard |
| 1379 | DeBoy | 829 | Klausmeier | Maryland Food Bank | Baltimore | 1,500,000 | Soft(3) |
| 1415 | Minnick | 815 | Stone | Randallstown Police Substation | Baltimore | 329,000 | Hard |
| 1419 | Minnick | 817 | Stone | Recreation Facilities Revitalization | Baltimore | 800,000 | Hard |
| 1416 | Minnick | 820 | Stone | Tall Trees Park Community Center and Facilities | Baltimore | 1,700,000 | Hard |
| 1418 | Minnick | 830 | Stone | Towson Center Greenspace | Baltimore | 500,000 | Hard |
| 1063 | Owings | 506 | Miller | Boys and Girls Club of So. Maryland Expansion | Calvert | 500,000 | Soft(1) |
| 31 | Delegation | 695 | Dyson | Calvert Hospice House | Calvert | 150,000 | Soft(1,2) |
| | | 520 | Pipkin | Old Schoolhouse Redevelopment | Caroline | 250,000 | Soft(1,3) |
| 1185 | Delegation | 807 | Senators | Agriculture Ctr/Danele Shipley Memorial Arena | Carroll | 500,000 | Soft(all) |
| 1340 | Delegation | 793 | Senators | Carroll Hospice | Carroll | 500,000 | Soft(1) |
| 467 | Rudolph | 283 | Jacobs | Historic Tome School | Cecil | 500,000 | Hard |
| 661 | Delegation | | | Hollingsworth House | Cecil | 750,000 | Soft(2,3) |
| | | 374 | Middleton | African American Heritage Society | Charles | 400,000 | Soft(all) |
| | | 755 | Middleton | Veterans Memorial | Charles | 100,000 | Hard(U) |
| 515 | Eckardt | 668 | Colburn | Dorchester Arts Center | Dorchester | 1,275,000 | Soft(1,3) |

| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
|------|------------|-----|------------|---|-----------------|-----------|-----------|
| 50 | Eckardt | 669 | Colburn | Dorchester County Historical Society | Dorchester | 225,000 | Soft(2) |
| 1470 | Eckardt | 901 | Colburn | YMCA | Dorchester | 10,000 | |
| 685 | Delegation | 852 | Brinkley | American Red Cross | Frederick | 350,000 | Hard |
| 809 | Edwards | 609 | Hafer | Salem School | Garrett | 500,000 | Soft(all) |
| 1401 | Delegation | | | Havre de Grace Boys & Girls Club Activities Ctr. | Harford | 250,000 | Hard |
| 1294 | Delegation | | | MD Thoroughbred Racing Museum & Equine... | Harford | 400,000 | Soft(1) |
| 1266 | Delegation | 590 | Senators | Sexual Assault/Spousal Abuse Resource Center | Harford | 260,000 | Hard |
| 647 | James | 284 | Jacobs | YMCA of Central Maryland | Harford | 1,500,000 | Hard |
| 222 | Delegation | 347 | Kittleman | Blandair Mansion, Ho. Co. 3-04 | Howard | 500,000 | Hard |
| 33 | Bates | | | Historic Main Street Ellicott City Parking Garage | Howard | 500,000 | Hard |
| | | 525 | Pipkin | Recreation and Community Complex | Kent | 500,000 | |
| 1466 | Barkley | 813 | Hogan | Boys and Girls Club Gymnasium | Montgomery | 1,000,000 | Soft(all) |
| | | | | Chelsea School | Montgomery | | |
| | | 895 | Hogan | Community Svcs for Autistic Adults & Children | Montgomery | 1,000,000 | Soft(2,3) |
| 47 | Kaiser | | | Damascus Sports Complex | Montgomery | 800,000 | Soft(all) |
| 1278 | Franchot | 456 | Ruben | E. County Center for Science & Techno Incubator | Montgomery | 1,000,000 | Soft(all) |
| 226 | Hixson | 306 | Ruben | Easter Seals Inter-Generational Center & Reg HQ | Montgomery | 1,000,000 | Soft(1) |
| 459 | Gordon | 572 | Forehand | Gaithersburg Aquatic and Recreation Center | Montgomery | 1,000,000 | Soft(1) |
| 974 | Heller | 462 | Teitelbaum | Goodwill Industries Intl Member Services Center | Montgomery | 750,000 | Soft(3) |
| 843 | Hixson | 86 | Ruben | Hillandale Center | Montgomery | 1,000,000 | Soft(all) |
| 1399 | Bronrott | 864 | Frosh | Imagination Stage | Montgomery | 970,000 | Hard |
| 249 | Madaleno | 107 | Grosfeld | Kensington Recreation Center | Montgomery | 100,000 | Soft(1) |
| 1366 | Gordon | 314 | Forehand | Lone Oak | Montgomery | 500,000 | Soft(all) |
| 370 | Mandel | 155 | Teitelbaum | Melvin J. Berman Hebrew Academy Auditorium | Montgomery | 150,000 | Hard |
| 501 | Kaiser | 556 | Kramer | National Capital Trolley Museum | Montgomery | 100,000 | Soft(2,3) |
| 1372 | Taylor | 705 | Kramer | Olney Skate Park | Montgomery | 400,000 | Hard |
| 343 | Kaiser | 2 | Kramer | Olney Theater Center Campus | Montgomery | 750,000 | Soft(1,3) |
| 1291 | Montgomery | 555 | Kramer | Our House Youth Home | Montgomery | 25,000 | Hard |
| 42 | Montgomery | | | Sandy Sprg Slave Museum & African Art Gallery | Montgomery | 75,000 | Soft(3) |
| 1465 | Barkley | 838 | Hogan | South Valley Park | Montgomery | 50,000 | Hard |
| 1371 | Franchot | 809 | Ruben | Takoma Park Community Learning Center | Montgomery | 1,000,000 | Soft(all) |
| 639 | Goldwater | 475 | Frosh | Volunteer and Training Center | Montgomery | 250,000 | Soft(2,3) |
| 237 | Madaleno | 106 | Grosfeld | Wheaton Multi-Service Youth Facility | Montgomery | 1,325,000 | Hard |
| 407 | Parker | 216 | Britt | African Amer Cult Heritage Ctr at N. Brentwood | Prince George's | 650,000 | Hard |
| 656 | Conroy | 94 | Green | Bowie Center for the Performing Arts | Prince George's | 1,000,000 | Hard |
| 657 | Conroy | 9 | Green | Bowie City Parks and Grounds Building | Prince George's | 1,000,000 | Hard |
| 452 | Ramirez | 195 | Britt | Children's Guild Multipurpose Room & Play Field | Prince George's | 500,000 | Soft(3) |
| 167 | Menes | 14 | Giannetti | College Park City Hall | Prince George's | 100,000 | Hard |
| 805 | Ramirez | 410 | Britt | Colmar Manor Municipal Center | Prince George's | 500,000 | Hard |
| 1374 | D. Davis | 824 | Currie | Concorde Mansion | Prince George's | 1,000,000 | Hard |
| 1380 | Griffith | 897 | Currie | District Heights Street Lights | Prince George's | 50,000 | Soft(U,2) |
| | | 358 | Green | Ebenezer Community Life Center | Prince George's | 400,000 | Soft(1,3) |
| 439 | Howard | 254 | Exum | Foundation School | Prince George's | 2,000,000 | Soft(3) |
| 553 | Howard | 253 | Exum | Friends of Pullen Performing Arts Center | Prince George's | 6,000,000 | Soft(3) |
| 1426 | Howard | 759 | Lawlah | Ivy Youth and Family Center | Prince George's | 800,000 | Soft(all) |
| 176 | Hubbard | 6 | Green | Knight's of St. John Hall | Prince George's | 500,000 | Grant |
| 434 | Parker | 263 | Britt | Landover Hills Community and Learning Center | Prince George's | 500,000 | Hard |
| 242 | Frush | 235 | Giannetti | Laurel Senior Center | Prince George's | 750,000 | Soft(1,2) |

| HB | Sponsor | SB | Sponsor | Project | Co. | Request | Match |
|------|------------|-----|-----------|--|-----------------|-----------|---------------|
| 1407 | Ramirez | 196 | Britt | Life Skills Ctr for Youth & Comm Development | Prince George's | 1,800,000 | Grant Soft(U) |
| 616 | Vallario | 369 | Miller | Marlton Gazebo | Prince George's | 100,000 | Soft(2) |
| 924 | Proctor | 887 | Miller | Maryland Crime Victims' Resource Center | Prince George's | 200,000 | Soft(all) |
| | | | | Melwood Horticultural Training Center Facilities | Prince George's | | |
| 1460 | Brown | 870 | Currie | Mission of Love | Prince George's | 475,000 | Hard |
| 1035 | Gaines | 732 | Pinsky | Nepal Educational and Cultural Center | Prince George's | 350,000 | Soft(1) |
| 261 | Parker | 844 | Britt | Rollingcrest-Chillum Community Center | Prince George's | 500,000 | Grant |
| 734 | Patterson | 432 | Lawlah | Sojourner Truth Collection | Prince George's | 1,000,000 | Soft(all) |
| 133 | Sossi | 210 | Pipkin | Church Hill Theatre | Queen Anne's | 150,000 | Soft(all) |
| 603 | Sossi | 524 | Pipkin | Hospice House | Queen Anne's | 250,000 | Soft(1,3) |
| | | 89 | Dyson | Old Carvers Heights - S. Hampton Comm Village | St. Mary's | 400,000 | Soft(1,2) |
| 326 | Elmore | 258 | Stoltzfus | Agricultural and Civic Center | Somerset | 18,000 | Hard |
| 1377 | Haddaway | 678 | Colburn | YMCA - Teen Center & Indoor Sports Fac Compl | Talbot | 800,000 | Hard |
| 793 | Delegation | 315 | Munson | Aspiring to Serve the Community | Washington | 200,000 | Soft(1,2) |
| 550 | Delegation | 103 | Munson | Barbara Ingram School for the Arts | Washington | 500,000 | Soft(U,all) |
| 1461 | Delegation | 317 | Munson | Cumberland Valley Technology Center | Washington | 100,000 | Soft(all) |
| 830 | Delegation | 311 | Munson | King Farm Park | Washington | 150,000 | Soft(2) |
| 1253 | Conway | 682 | Colburn | Boulevard Theatre Performing Arts Complex | Wicomico | 500,000 | Soft(all) |
| 1413 | Conway | | | Youth and Civic Center | Wicomico | 80,000 | Soft(2,3) |
| 149 | Bozman | 505 | Stoltzfus | Pocomoke City Fair | Worcester | 60,000 | Soft(2,3) |

Match Key:

- 1 = Real Property
- 2 = In Kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: HB 31 (Calvert County Delegation) – Appropriations.

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bnd/jr

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