

Department of Legislative Services
Maryland General Assembly
2004 Session

FISCAL AND POLICY NOTE

House Bill 459
Appropriations

(Delegate Gordon, *et al.*)

Creation of a State Debt - Montgomery County - Gaithersburg Aquatic and Recreation Center

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget as introduced, the Governor allocated approximately \$3.5 million for six private hospital projects. Additionally, as introduced the Governor’s budget left \$30.4 million unallocated for statewide and local bond bill projects. Bills in these two categories for 160 projects totaling \$71.6 million had been introduced as of February 23, 2004. Last year, the General Assembly preauthorized \$30.4 million for fiscal 2005 in the Maryland Consolidated Capital Bond Loan of 2003 (2003 MCCBL). This included \$12.7 million in the Community Based Regional Initiative Loan of 2004 (CBRI). Individual CBRI projects were selected by the House and included in the 2003 MCCBL as preauthorized projects. An additional \$17.7 million was preauthorized for the Legislative

Community Initiatives Loan of 2004, of which \$12.7 million is for projects selected by the Senate and \$5.0 million is for projects agreed upon by both houses and individually listed in the 2004 MCCBL.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2005. The Spending Affordability Committee recommended a general obligation debt authorization of \$655 million for FY 2005. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$655 million. State debt service costs on \$655 million would be a maximum of \$69.7 million annually based on an interest rate of 5.00%. The State last sold bonds in August, 2003 and those bonds bear the single coupon rate of 5.00% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2004 Session Bond Bills Introduced

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
MHA Hospitals							
286	Boteler	364	Harris	Franklin Square Hospital	Baltimore	209,000	Soft(3)
197	Aumann	84	Brochin	Greater Baltimore Medical Center	Baltimore	535,000	Soft(3)
212	Frank	207	Brochin	St. Joseph Medical Center	Baltimore	230,000	Soft(3)
241	Madaleno	130	Grosfeld	Holy Cross Health	Montgomery	1,522,000	Soft(3)
236	Frush	270	Currie	Laurel Regional Hospital	Prince George's	675,000	Soft(3)
161	Niemann	104	Britt	Prince George's Hospital Center	Prince George's	300,000	Soft(3)
Statewide Bond Bills				None at this time			
Local Bond Bills							
489	Clagett	114	Astle	Carrie Weedon Science Center	Anne Arundel	100,000	Grant
1456	Busch	867	Astle	Children's Theatre of Annapolis	Anne Arundel	100,000	Soft(2,3)
442	McConkey	132	Greenip	Community Center at Woods	Anne Arundel	500,000	Soft(3)
758	Clagett	494	Astle	Eastport Fire Station and Paramedic Unit	Anne Arundel	250,000	Soft(all)
865	Love	398	Jimeno	Emergency Operations Center	Anne Arundel	500,000	Hard
1170	Busch	763	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Hard
862	Love	213	DeGrange	Odonton Heritage Complex	Anne Arundel	250,000	Soft(all)
1455	Busch	842	Astle	Regional Boys and Girls Clubs of Annapolis	Anne Arundel	500,000	Hard
651	Costa	357	Greenip	Respite Home on South Haven	Anne Arundel	150,000	Hard

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
863	Love	93	DeGrange	Severn Danza Recreational Complex	Anne Arundel	250,000	Soft(3)
488	Claggett	376	Astle	YMCA Camp Letts	Anne Arundel	800,000	Hard
		637	Jones	Academy of Success Community Center	Baltimore City	600,000	Soft(U,2,3)
934	Rosenberg	383	Della	Babe Ruth Birthplace and Museum	Baltimore City	500,000	Soft(2)
1075	Rosenberg	656	Gladden	Baltimore Clay Works	Baltimore City	250,000	Soft(2,3)
838	McIntosh	326	Conway	Baltimore Museum of Art	Baltimore City	750,000	Hard
1408	McHale	818	Della	Baltimore Museum of Industry	Baltimore City	650,000	Soft(2)
420	Proctor	146	Kasemeyer	Baltimore Zoo Trams	Baltimore City	450,000	Soft(U,2)
1105	Paige	806	Jones	Bethel A.M.E. Museum and Cyber Comm. Center	Baltimore City	1,600,000	Soft(all)
826	McHale	336	Della	Carroll Mansion Museum	Baltimore City	75,000	Soft(2)
788	Marriott	742	Hughes	Center for Poverty Solutions	Baltimore City	800,000	Hard
		879	McFadden	Clifton Mansion	Baltimore City	500,000	Soft(2)
1424	Harrison	880	McFadden	Dallas Street Community Educational Center	Baltimore City	750,000	Soft(all)
		775	Jones	Druid Heights Treatment and Counseling Center	Baltimore City	200,000	Grant
910	Kirk	776	Jones	Family Life Project	Baltimore City	500,000	Soft(U,all)
1453	Carter	780	Gladden	Forest Park Senior Center	Baltimore City	1,000,000	Hard
1385	Branch	872	McFadden	Great Blacks in Wax Museum	Baltimore City	750,000	Soft(all)
		440	Della	Immigration Gateway Pavilion	Baltimore City	250,000	Soft(2,3)
1430	Rosenberg	893	McFadden	Joseph Meyerhoff Symphony Hall	Baltimore City	1,000,000	
839	McIntosh	407	Conway	League for People with Disabilities	Baltimore City	250,000	Hard
1439	Oaks	757	Gladden	Lyndhurst Recreation Center	Baltimore City	1,200,000	Hard(U)
646	James	450	Jones	Lyric Opera House	Baltimore City	1,000,000	Hard
940	Harrison	458	McFadden	Maryland School for the Blind	Baltimore City	300,000	Hard
1077	Marriott	890	Hughes	Moveable Feast	Baltimore City	500,000	Hard
466	Doory	252	Conway	Northwood Baseball Little League	Baltimore City	250,000	Hard
		888	Gladden	Outward Bound Leakin Park Project	Baltimore City	250,000	Hard
824	Hammen	337	Della	Polish Home Hall Cultural Center	Baltimore City	450,000	Soft(2,3)
1435	Doory			Port Discovery	Baltimore City	750,000	Hard
1240	Oaks	799	Gladden	TuT's Place	Baltimore City	350,000	Soft(all)
485	Krysiak	322	Jones	Waxter Center for Senior Citizens	Baltimore City	1,000,000	Hard
1382	Rosenberg	774	Gladden	Western Run Greenway	Baltimore City	100,000	Soft(U,2)
919	Jones	765	Kelley	Children's Home	Baltimore	1,000,000	Hard
1420	Minnick	814	Stone	Eastern Regional Trail Network	Baltimore	270,000	Hard
1417	Minnick	816	Stone	Inverness Community Center	Baltimore	760,000	Hard
1028	DeBoy	751	Kasemeyer	Landsdowne Athletic Facility	Baltimore	150,000	Hard
1379	DeBoy	829	Klausmeier	Maryland Food Bank	Baltimore	1,500,000	Soft(3)
1415	Minnick	815	Stone	Randallstown Police Substation	Baltimore	329,000	Hard
1419	Minnick	817	Stone	Recreation Facilities Revitalization	Baltimore	800,000	Hard
1416	Minnick	820	Stone	Tall Trees Park Community Center and Facilities	Baltimore	1,700,000	Hard
1418	Minnick	830	Stone	Towson Center Greenspace	Baltimore	500,000	Hard
1063	Owings	506	Miller	Boys and Girls Club of So. Maryland Expansion	Calvert	500,000	Soft(1)
31	Delegation	695	Dyson	Calvert Hospice House	Calvert	150,000	Soft(1,2)
		520	Pipkin	Old Schoolhouse Redevelopment	Caroline	250,000	Soft(1,3)
1185	Delegation	807	Senators	Agriculture Ctr/Danele Shipley Memorial Arena	Carroll	500,000	Soft(all)
1340	Delegation	793	Senators	Carroll Hospice	Carroll	500,000	Soft(1)
467	Rudolph	283	Jacobs	Historic Tome School	Cecil	500,000	Hard
661	Delegation			Hollingsworth House	Cecil	750,000	Soft(2,3)
		374	Middleton	African American Heritage Society	Charles	400,000	Soft(all)

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
		755	Middleton	Veterans Memorial	Charles	100,000	Hard(U)
515	Eckardt	668	Colburn	Dorchester Arts Center	Dorchester	1,275,000	Soft(1,3)
50	Eckardt	669	Colburn	Dorchester County Historical Society	Dorchester	225,000	Soft(2)
1470	Eckardt	901	Colburn	YMCA	Dorchester	10,000	
685	Delegation	852	Brinkley	American Red Cross	Frederick	350,000	Hard
809	Edwards	609	Hafer	Salem School	Garrett	500,000	Soft(all)
1401	Delegation			Havre de Grace Boys & Girls Club Activities Ctr.	Harford	250,000	Hard
1294	Delegation			MD Thoroughbred Racing Museum & Equine...	Harford	400,000	Soft(1)
1266	Delegation	590	Senators	Sexual Assault/Spousal Abuse Resource Center	Harford	260,000	Hard
647	James	284	Jacobs	YMCA of Central Maryland	Harford	1,500,000	Hard
222	Delegation	347	Kittleman	Blandair Mansion, Ho. Co. 3-04	Howard	500,000	Hard
33	Bates			Historic Main Street Ellicott City Parking Garage	Howard	500,000	Hard
		525	Pipkin	Recreation and Community Complex	Kent	500,000	
1466	Barkley	813	Hogan	Boys and Girls Club Gymnasium	Montgomery	1,000,000	Soft(all)
				Chelsea School	Montgomery		
		895	Hogan	Community Svcs for Autistic Adults & Children	Montgomery	1,000,000	Soft(2,3)
47	Kaiser			Damascus Sports Complex	Montgomery	800,000	Soft(all)
1278	Franchot	456	Ruben	E. County Center for Science & Techno Incubator	Montgomery	1,000,000	Soft(all)
226	Hixson	306	Ruben	Easter Seals Inter-Generational Center & Reg HQ	Montgomery	1,000,000	Soft(1)
459	Gordon	572	Forehand	Gaithersburg Aquatic and Recreation Center	Montgomery	1,000,000	Soft(1)
974	Heller	462	Teitelbaum	Goodwill Industries Intl Member Services Center	Montgomery	750,000	Soft(3)
843	Hixson	86	Ruben	Hillandale Center	Montgomery	1,000,000	Soft(all)
1399	Bronrott	864	Frosh	Imagination Stage	Montgomery	970,000	Hard
249	Madaleno	107	Grosfeld	Kensington Recreation Center	Montgomery	100,000	Soft(1)
1366	Gordon	314	Forehand	Lone Oak	Montgomery	500,000	Soft(all)
370	Mandel	155	Teitelbaum	Melvin J. Berman Hebrew Academy Auditorium	Montgomery	150,000	Hard
501	Kaiser	556	Kramer	National Capital Trolley Museum	Montgomery	100,000	Soft(2,3)
1372	Taylor	705	Kramer	Olney Skate Park	Montgomery	400,000	Hard
343	Kaiser	2	Kramer	Olney Theater Center Campus	Montgomery	750,000	Soft(1,3)
1291	Montgomery	555	Kramer	Our House Youth Home	Montgomery	25,000	Hard
42	Montgomery			Sandy Sprg Slave Museum & African Art Gallery	Montgomery	75,000	Soft(3)
1465	Barkley	838	Hogan	South Valley Park	Montgomery	50,000	Hard
1371	Franchot	809	Ruben	Takoma Park Community Learning Center	Montgomery	1,000,000	Soft(all)
639	Goldwater	475	Frosh	Volunteer and Training Center	Montgomery	250,000	Soft(2,3)
237	Madaleno	106	Grosfeld	Wheaton Multi-Service Youth Facility	Montgomery	1,325,000	Hard
407	Parker	216	Britt	African Amer Cult Heritage Ctr at N. Brentwood	Prince George's	650,000	Hard
656	Conroy	94	Green	Bowie Center for the Performing Arts	Prince George's	1,000,000	Hard
657	Conroy	9	Green	Bowie City Parks and Grounds Building	Prince George's	1,000,000	Hard
452	Ramirez	195	Britt	Children's Guild Multipurpose Room & Play Field	Prince George's	500,000	Soft(3)
167	Menes	14	Giannetti	College Park City Hall	Prince George's	100,000	Hard
805	Ramirez	410	Britt	Colmar Manor Municipal Center	Prince George's	500,000	Hard
1374	D. Davis	824	Currie	Concorde Mansion	Prince George's	1,000,000	Hard
1380	Griffith	897	Currie	District Heights Street Lights	Prince George's	50,000	Soft(U,2)
		358	Green	Ebenezer Community Life Center	Prince George's	400,000	Soft(1,3)
439	Howard	254	Exum	Foundation School	Prince George's	2,000,000	Soft(3)
553	Howard	253	Exum	Friends of Pullen Performing Arts Center	Prince George's	6,000,000	Soft(3)
1426	Howard	759	Lawlah	Ivy Youth and Family Center	Prince George's	800,000	Soft(all)
176	Hubbard	6	Green	Knight's of St. John Hall	Prince George's	500,000	Grant

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
434	Parker	263	Britt	Landover Hills Community and Learning Center	Prince George's	500,000	Hard
242	Frush	235	Giannetti	Laurel Senior Center	Prince George's	750,000	Soft(1,2)
1407	Ramirez	196	Britt	Life Skills Ctr for Youth & Comm Development	Prince George's	1,800,000	Grant Soft(U)
616	Vallario	369	Miller	Marlton Gazebo	Prince George's	100,000	Soft(2)
924	Proctor	887	Miller	Maryland Crime Victims' Resource Center	Prince George's	200,000	Soft(all)
				Melwood Horticultural Training Center Facilities	Prince George's		
1460	Brown	870	Currie	Mission of Love	Prince George's	475,000	Hard
1035	Gaines	732	Pinsky	Nepal Educational and Cultural Center	Prince George's	350,000	Soft(1)
261	Parker	844	Britt	Rollingcrest-Chillum Community Center	Prince George's	500,000	Grant
734	Patterson	432	Lawlah	Sojourner Truth Collection	Prince George's	1,000,000	Soft(all)
133	Sossi	210	Pipkin	Church Hill Theatre	Queen Anne's	150,000	Soft(all)
603	Sossi	524	Pipkin	Hospice House	Queen Anne's	250,000	Soft(1,3)
		89	Dyson	Old Carvers Heights - S. Hampton Comm Village	St. Mary's	400,000	Soft(1,2)
326	Elmore	258	Stoltzfus	Agricultural and Civic Center	Somerset	18,000	Hard
1377	Haddaway	678	Colburn	YMCA - Teen Center & Indoor Sports Fac Compl	Talbot	800,000	Hard
793	Delegation	315	Munson	Aspiring to Serve the Community	Washington	200,000	Soft(1,2)
550	Delegation	103	Munson	Barbara Ingram School for the Arts	Washington	500,000	Soft(U,all)
1461	Delegation	317	Munson	Cumberland Valley Technology Center	Washington	100,000	Soft(all)
830	Delegation	311	Munson	King Farm Park	Washington	150,000	Soft(2)
1253	Conway	682	Colburn	Boulevard Theatre Performing Arts Complex	Wicomico	500,000	Soft(all)
1413	Conway			Youth and Civic Center	Wicomico	80,000	Soft(2,3)
149	Bozman	505	Stoltzfus	Pocomoke City Fair	Worcester	60,000	Soft(2,3)

Match Key:

- 1 = Real Property
- 2 = In Kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: SB 572 (Senator Forehand) – Budget and Taxation.

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