## **Department of Legislative Services** Maryland General Assembly 2004 Session

## FISCAL AND POLICY NOTE

House Bill 809 Appropriations (Delegate Edwards)

### **Creation of a State Debt - Garrett County - Salem School**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

In the capital budget as introduced, the Governor allocated approximately \$3.5 million for six private hospital projects. Additionally, as introduced the Governor's budget left \$30.4 million unallocated for statewide and local bond bill projects. Bills in these two categories for 160 projects totaling \$71.6 million had been introduced as of February 23, 2004. Last year, the General Assembly preauthorized \$30.4 million for fiscal 2005 in the Maryland Consolidated Capital Bond Loan of 2003 (2003 MCCBL). This included \$12.7 million in the Community Based Regional Initiative Loan of 2004 (CBRI). Individual CBRI projects were selected by the House and included in the 2003 MCCBL as preauthorized projects. An additional \$17.7 million was preauthorized for the Legislative Community Initiatives Loan of 2004, of which \$12.7 million is for projects selected by

the Senate and \$5.0 million is for projects agreed upon by both houses and individually listed in the 2004 MCCBL.

### **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2005. The Spending Affordability Committee recommended a general obligation debt authorization of \$655 million for FY 2005. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$655 million. State debt service costs on \$655 million would be a maximum of \$69.7 million annually based on an interest rate of 5.00%. The State last sold bonds in August, 2003 and those bonds bear the single coupon rate of 5.00% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

### Analysis

HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match		
MHA Hospitals									
286	Boteler	364	Harris	Franklin Square Hospital	Baltimore	209,000	Soft(3)		
197	Aumann	84	Brochin	Greater Baltimore Medical Center	Baltimore	535,000	Soft(3)		
212	Frank	207	Brochin	St. Joseph Medical Center	Baltimore	230,000	Soft(3)		
241	Madaleno	130	Grosfeld	Holy Cross Health	Montgomery	1,522,000	Soft(3)		
236	Frush	270	Currie	Laurel Regional Hospital	Prince George's	675,000	Soft(3)		
161	Niemann	104	Britt	Prince George's Hospital Center	Prince George's	300,000	Soft(3)		
Statewide Bond Bills				None at this time					
Local	Bond Bills								
489	Clagett	114	Astle	Carrie Weedon Science Center	Anne Arundel	100,000	Grant		
1456	Busch	867	Astle	Children's Theatre of Annapolis	Anne Arundel	100,000	Soft(2,3)		
442	McConkey	132	Greenip	Community Center at Woods	Anne Arundel	500,000	Soft(3)		
758	Clagett	494	Astle	Eastport Fire Station and Paramedic Unit	Anne Arundel	250,000	Soft(all)		
865	Love	398	Jimeno	Emergency Operations Center	Anne Arundel	500,000	Hard		
1170	Busch	763	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Hard		
862	Love	213	DeGrange	Odenton Heritage Complex	Anne Arundel	250,000	Soft(all)		
1455	Busch	842	Astle	Regional Boys and Girls Clubs of Annapolis	Anne Arundel	500,000	Hard		
651	Costa	357	Greenip	Respite Home on South Haven	Anne Arundel	150,000	Hard		
863	Love	93	DeGrange	Severn Danza Recreational Complex	Anne Arundel	250,000	Soft(3)		
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#### 2004 Session Bond Bills Introduced

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HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
488	Clagett	376	Astle	YMCA Camp Letts	Anne Arundel	800,000	Hard
		637	Jones	Academy of Success Community Center	Baltimore City	600,000	Soft(U,2,3)
934	Rosenberg	383	Della	Babe Ruth Birthplace and Museum	Baltimore City	500,000	Soft(2)
1075	Rosenberg	656	Gladden	Baltimore Clay Works	Baltimore City	250,000	Soft(2,3)
838	McIntosh	326	Conway	Baltimore Museum of Art	Baltimore City	750,000	Hard
1408	McHale	818	Della	Baltimore Museum of Industry	Baltimore City	650,000	Soft(2)
420	Proctor	146	Kasemeyer	Baltimore Zoo Trams	Baltimore City	450,000	Soft(U,2)
1105	Paige	806	Jones	Bethel A.M.E. Museum and Cyber Comm. Center	Baltimore City	1,600,000	Soft(all)
826	McHale	336	Della	Carroll Mansion Museum	Baltimore City	75,000	Soft(2)
788	Marriott	742	Hughes	Center for Poverty Solutions	Baltimore City	800,000	Hard
		879	McFadden	Clifton Mansion	Baltimore City	500,000	Soft(2)
1424	Harrison	880	McFadden	Dallas Street Community Educational Center	Baltimore City	750,000	Soft(all)
		775	Jones	Druid Heights Treatment and Counseling Center	Baltimore City	200,000	Grant
910	Kirk	776	Jones	Family Life Project	Baltimore City	500,000	Soft(U,all)
1453	Carter	780	Gladden	Forest Park Senior Center	Baltimore City	1,000,000	Hard
1385	Branch	872	McFadden	Great Blacks in Wax Museum	Baltimore City	750,000	Soft(all)
		440	Della	Immigration Gateway Pavilion	Baltimore City	250,000	Soft(2,3)
1430	Rosenberg	893	McFadden	Joseph Meyerhoff Symphony Hall	Baltimore City	1,000,000	
839	McIntosh	407	Conway	League for People with Disabilities	Baltimore City	250,000	Hard
1439	Oaks	757	Gladden	Lyndhurst Recreation Center	Baltimore City	1,200,000	Hard(U)
646	James	450	Jones	Lyric Opera House	Baltimore City	1,000,000	Hard
940	Harrison	458	McFadden	Maryland School for the Blind	Baltimore City	300,000	Hard
1077	Marriott	890	Hughes	Moveable Feast	Baltimore City	500,000	Hard
466	Doory	252	Conway	Northwood Baseball Little League	Baltimore City	250,000	Hard
		888	Gladden	Outward Bound Leakin Park Project	Baltimore City	250,000	Hard
824	Hammen	337	Della	Polish Home Hall Cultural Center	Baltimore City	450,000	Soft(2,3)
1435	Doory			Port Discovery	Baltimore City	750,000	Hard
1240	Oaks	799	Gladden	TuT's Place	Baltimore City	350,000	Soft(all)
485	Krysiak	322	Jones	Waxter Center for Senior Citizens	Baltimore City	1,000,000	Hard
1382	Rosenberg	774	Gladden	Western Run Greenway	Baltimore City	100,000	Soft(U,2)
919	Jones	765	Kelley	Children's Home	Baltimore	1,000,000	Hard
1420	Minnick	814	Stone	Eastern Regional Trail Network	Baltimore	270,000	Hard
1417	Minnick	816	Stone	Inverness Community Center	Baltimore	760,000	Hard
1028	DeBoy	751	Kasemeyer	Landsdowne Athletic Facility	Baltimore	150,000	Hard
1379	DeBoy	829	Klausmeier	Maryland Food Bank	Baltimore	1,500,000	Soft(3)
1415	Minnick	815	Stone	Randallstown Police Substation	Baltimore	329,000	Hard
1419	Minnick	817	Stone	Recreation Facilities Revitalization	Baltimore	800,000	Hard
1416	Minnick	820	Stone	Tall Trees Park Community Center and Facilities	Baltimore	1,700,000	Hard
1418	Minnick	830	Stone	Towson Center Greenspace	Baltimore	500,000	Hard
1063	Owings	506	Miller	Boys and Girls Club of So. Maryland Expansion	Calvert	500,000	Soft(1)
31	Delegation	695	Dyson	Calvert Hospice House	Calvert	150,000	Soft(1,2)
		520	Pipkin	Old Schoolhouse Redevelopment	Caroline	250,000	Soft(1,3)
1185	Delegation	807	Senators	Agriculture Ctr/Danele Shipley Memorial Arena	Carroll	500,000	Soft(all)
1340	Delegation	793	Senators	Carroll Hospice	Carroll	500,000	Soft(1)
467	Rudolph	283	Jacobs	Historic Tome School	Cecil	500,000	Hard
661	Delegation			Hollingsworth House	Cecil	750,000	Soft(2,3)
		374	Middleton	African American Heritage Society	Charles	400,000	Soft(all)
		755	Middleton	Veterans Memorial	Charles	100,000	Hard(U)
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1515 Eckardt 668 Colburn Dorchester Ams Center Dorchester 1.275,000 Soft(.3)   1470 Eckardt 901 Colburn YMCA Dorchester 225,000 Soft(.3)   685 Delegation 852 Brinkley American Red Cross Frederick 350,000 Hard   686 Delegation 852 Brinkley American Red Cross Garcett 500,000 Hard   1401 Delegation Imare de Grace Boys & Girls Club Activities CL: Harford 260,000 Hard   1204 Delegation S90 Senators Sexual Assault/Sposial Abuse Resource Center Harford 1,500,000 Hard   1212 Delegation S25 Pipkin Recreation and Community Complex Kent 500,000 Hard   133 Bates Imagina Boys and Girls Club Gymmasium Montgomery 1,000,000 Soft(.3)   1466 Barkley 813 Hogan Boys and Girls Club Gymmasium Montgomery 1,000,000 Soft(.3)   1226 Hisxon 366 Ruben E.aster Scals Inter-Generational Center & Reg HQ Montgomery 1,000,000 Soft(.3)   1247 Kaiser Centelaaa Soloouill Industrins f	HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
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685     Delegation     852     Brinkley     American Red Cross     Frederick     350,000     Hard       809     Edwards     609     Hafe     Salem School     Garret     500,000     Soft(all)       1294     Delegation	50	Eckardt	669	Colburn	Dorchester County Historical Society	Dorchester	225,000	Soft(2)
809Edwards609HaferSalem SchoolGarrettSonowSoft(1)1401DelegationHave de Grace Boys & Girls Club Activities Chr.Harford250,000Hard1266DelegationSontonSenatorsSexual Assault/Spousal Abuse Resource CenterHarford260,000Hard1272Delegation347KittlemanBlandsir Mansion, Ho. Co. 3-04Howard500,000Hard33BatesHartordHartordMontgomery1,000,000Hard34KittlemanBlandsir Mansion, Ho. Co. 3-04Howard500,000Hard34KittlemanBlandsir Mansion, Ho. Co. 3-04Howard500,000Hard34Barkley813HoganBoys and Girls Club GymnasiumMontgomery1,000,000Soft(2,3)347KiaserCommunity Sves for Autistic Adults & ChildenMontgomery1,000,000Soft(2,3)347KaiserLoony Community Sves for Autistic Adults & ChildenMontgomery1,000,000Soft(1)248Franchot456RubenEsster Seals Inter-Generational Center & Reg HQMontgomery1,000,000Soft(1)349Hikadaeno107GrosfeldKensington Recreation CenterMontgomery1,000,000Soft(1)349Hikadaeno107GrosfeldKensington Recreation CenterMontgomery1,000,000Soft(1)349Hikadaeno107GrosfeldKensington Recreation CenterMontgomery1,000,000Soft(1	1470	Eckardt	901	Colburn	YMCA	Dorchester	10,000	
1401 Delegation Have de Grace Boys & Girls Club Activities Cr. Harford 250,000 Harf   1294 Delegation So Senators Scual Assaul/Spusial Abuse Resource Center Harford 260,000 Hard   647 James 284 Jacob YMCA of Central Maryland Harford 1,500,000 Hard   722 Delegation 304 Kitleman Blandair Mansion, Ho. Co. 3-04 Howard 500,000 Hard   738 Barkley 813 Hogan Recreation and Community Complex Kent 500,000 Soft(21)   746 Kaiser 525 Fijkin Recreation and Community Complex Montgomery 1,000,000 Soft(21)   747 Kaiser Community Sves for Aultisic Adults & Children Montgomery 1,000,000 Soft(21)   748 Franchot 455 Ruben E. Sconty Center for Science & Techno Incubator Montgomery 1,000,000 Soft(31)   747 Kaiser Gaithersburg Aquatiar and Recreation Center Montgomery 1,000,000 Soft(31)   748 Hilson 86 Ruben Easter Seals Inter-Generational Center & Reg HQ Montgomery 1,000,000 Soft(31)   749 Heller 462 Teitelb	685	Delegation	852	Brinkley	American Red Cross	Frederick	350,000	Hard
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1266   Delegation   590   Senators   Sexual Assault/Spousal Abuse Resource Center   Harford   1.260.000   Hard     647   James   284   Jacobs   YMCA of Central Maryland   Hardord   1.500.000   Hard     33   Bates   Expenditud   Historic Main Street Ellicott City Parking Garage   Howard   500.000   Hard     1466   Barkley   813   Hogan   Boys and Girls Club Gymansium   Montgomery   1.000.000   Soft(2.3)     1476   Kaire   Community Scor for Autistic Adults & Children   Montgomery   1.000.000   Soft(31)     1278   Franchot   456   Ruben   E. County Center for Science & Techno Incubator   Montgomery   1.000.000   Soft(31)     226   Hitson   306   Ruben   Easter Seals Inter-Generational Center & Reg HQ   Montgomery   1.000.000   Soft(31)     236   Gordon   572   Forehand   Gaithersburg Aquatic and Recreation Center   Montgomery   1.000.000   Soft(31)     249   Madaleno   107   Grosfeld   Kensington Recreation Center   Montgomery   1.000.000   Soft(31) <td< td=""><td>1401</td><td>Delegation</td><td></td><td></td><td>Havre de Grace Boys &amp; Girls Club Activities Ctr.</td><td>Harford</td><td>250,000</td><td>Hard</td></td<>	1401	Delegation			Havre de Grace Boys & Girls Club Activities Ctr.	Harford	250,000	Hard
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222     Delegation     347     Kittleman     Blandair Mansion, Ho. Co. 3-04     Howard     500,000     Hard       33     Bates     52     Pipkin     Recreation and Community Complex     Kent     500,000     Hard       1466     Barkley     813     Hogan     Boys and Girls Club Gymnasium     Montgomery     1,000,000     Soft(al)       147     Kaiser     Community Sves for Autisic Adults & Children     Montgomery     1,000,000     Soft(al)       226     Hixson     306     Ruben     E. County Center for Science & Techno Incubator     Montgomery     1,000,000     Soft(al)       226     Hixson     306     Ruben     E. Scoutty Center for Science & Techno Incubator     Montgomery     1,000,000     Soft(al)       249     Gordon     572     Forehand     Gaithersburg Aquatic and Recreation Center     Montgomery     1,000,000     Soft(al)       343     Hixson     86     Ruben     Hilandale Center     Montgomery     1,000,000     Soft(al)       344     Hixsor     52     Kramer     Natalea Center     Montgomery <td>1266</td> <td>Delegation</td> <td>590</td> <td>Senators</td> <td>Sexual Assault/Spousal Abuse Resource Center</td> <td>Harford</td> <td>260,000</td> <td>Hard</td>	1266	Delegation	590	Senators	Sexual Assault/Spousal Abuse Resource Center	Harford	260,000	Hard
3a   Bates   Fistoric Main Street Ellicott City Parking Garage   Howard   500,000   Hard     525   Pighin   Recreation and Community Complex   Kent   500,000   Soft(all)     1466   Barkley   813   Hogan   Boys an Girk Club Synnasium   Montgomery   1,000,000   Soft(all)     147   Kaiser   Damascus Sports Complex   Montgomery   1,000,000   Soft(all)     226   Hixson   306   Ruben   Easter Seals Inter-Generational Center & Reg HQ   Montgomery   1,000,000   Soft(all)     226   Hixson   80   Ruben   Easter Seals Inter-Generational Center & Reg HQ   Montgomery   1,000,000   Soft(all)     249   Gordon   572   Freichand   Goodwill Industries Infl Member Services Center   Montgomery   1,000,000   Soft(all)     1399   Bronrott   864   Ruben   Hillandale Center   Montgomery   1,000,000   Soft(all)     1399   Bronrott   864   Froch   Inagination Stage   Montgomery   100,000   Soft(all)     1316   Gordon   314   Forehand   Lone Oak   Mont	647	James	284	Jacobs	YMCA of Central Maryland	Harford	1,500,000	Hard
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1466     Barkley     813     Hogan     Boys and Girls Club Gymansium     Montgomery     1,000,000     Soft(al)       7     Kaiser     895     Hogan     Community Sves for Autistic Adults & Children     Montgomery     1,000,000     Soft(al)       1278     Franchot     456     Ruben     E. County Center for Science & Techno Incubator     Montgomery     1,000,000     Soft(al)       226     Hixson     306     Ruben     Easter Seals Inter-Generational Center & Reg HQ     Montgomery     1,000,000     Soft(al)       349     Gordon     572     Forehand     Gaithersburg Aquatic and Recreation Center     Montgomery     1,000,000     Soft(al)       349     Bronott     864     Frosh     Hingination Stage     Montgomery     1,000,000     Soft(al)       370     Madalen     107     Grosfeld     Kensington Recreation Center     Montgomery     100,000     Soft(al)       371     Madalen     155     Teitelbaum     Melvin J Berman Hebrew Academy Auditorium     Montgomery     100,000     Soft(al)       372     Taylor     705	33	Bates			Historic Main Street Ellicott City Parking Garage	Howard	500,000	Hard
Chelsea School     Montgomery     Image of Community Sves for Autistic Adults & Children     Montgomery			525	Pipkin	Recreation and Community Complex	Kent	500,000	
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226Hixson306RubenEaster Seals Inter-Generational Center & Reg HQMontgomery1,000,000Soft(1)459Gordon572ForehandGaithersburg Aquatic and Recreation CenterMontgomery1,000,000Soft(1)974Heller462TeitelbaumGoodwill Industries Intl Member Services CenterMontgomery750,000Soft(3)1399Bronrott864FroshImagination StageMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery150,000Soft(1)1370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Soft(2,3)1372Taylor705KramerNational Capital Trolley MuseumMontgomery750,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery750,000Soft(1,3)1291Montgomery555KramerOlney Theater Center CampusMontgomery750,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,302,000Soft(2,3)1465Barkley838HoganSouth Valley ParkMontgomery1,000,000Soft(2,3)1471Franchot809RubenTakoma Park Community Learning CenterMontgomery1,325,000Hard1572<	47	Kaiser			Damascus Sports Complex	Montgomery	800,000	Soft(all)
459Gordon572ForehandGaithersburg Aquatic and Recreation CenterMontgomery1,000,000Soft(1)974Heller462TeitelbaumGoodwill Industries Intl Member Services CenterMontgomery750,000Soft(3)843Hixson86RubenHillandale CenterMontgomery1,000,000Soft(3)1399Bronrott864FroshImagination StageMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery100,000Soft(1)1370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Soft(2,3)371Kaiser556KramerOlney Skate ParkMontgomery150,000Soft(2,3)1372Taylor705KramerOlney Toeney PortopousMontgomery750,000Soft(3,3)1291Montgomery555KramerOur House Youth HomeMontgomery75,000Soft(3,3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery50,000Soft(3,3)1465Barkley838HoganSouth Valley ParkMontgomery1,000,000Soft(1,3)1372Frachot809RubenTakoma Park Community Learning CenterMontgomery50,000Soft(1,3)1473Frachot879Ruben <t< td=""><td>1278</td><td>Franchot</td><td>456</td><td>Ruben</td><td>E. County Center for Science &amp; Techno Incubator</td><td>Montgomery</td><td>1,000,000</td><td>Soft(all)</td></t<>	1278	Franchot	456	Ruben	E. County Center for Science & Techno Incubator	Montgomery	1,000,000	Soft(all)
974Heller462TeitelbaumGoodwill Industries Intl Member Services CenterMontgomery750,000Soft(31)843Hixson86RubenHillandale CenterMontgomery1,000,000Soft(all)1399Bronrott864FroshImagination StageMontgomery970,000Hard249Madaleno107GrosfeldKensington Recreation CenterMontgomery900,000Soft(1)1366Gordon314ForehandLone OakMontgomery150,000Soft(1,3)370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery400,000Hard343Kaiser2KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1372Taylor755KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1465Barkley838HoganSouth Valley ParkMontgomery550,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(31)1465Barkley838HoganSouth Valley ParkMontgomery1,000,000Soft(31)1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(31)1475FroshVoluteer and Training Center	226	Hixson	306	Ruben	Easter Seals Inter-Generational Center & Reg HQ	Montgomery	1,000,000	Soft(1)
843Hixson86RubenHillandale CenterMontgomery1,000,000Soft(all)1399Bronrott864FroshImagination StageMontgomery970,000Hard249Madaleno107GrosfeldKensington Recreation CenterMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery150,000Hard370Mandel155TeitelbaumMelvin J. Bernan Hebrew Academy AuditoriumMontgomery150,000Hard371Kaiser556KramerNational Capital Trolley MuseumMontgomery150,000Hard372Taylor705KramerOlney Skate ParkMontgomery400,000Hard373Kaiser2KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery750,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(2,3)373Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard373Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,300,000Hard374Parker216BrittAfrican Amer Cult Heritage Crit a	459	Gordon	572	Forehand	Gaithersburg Aquatic and Recreation Center	Montgomery	1,000,000	Soft(1)
1399Bronrott864FroshImagination StageMontgomery970,00Hard249Madaleno107GrosfeldKensington Recreation CenterMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery500,000Soft(all)370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Hard501Kaiser556KramerNational Capital Trolley MuseumMontgomery100,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery400,000Hard343Kaiser2KramerOlney Theater Center CampusMontgomery25,000Hard343Kaiser2KramerOur House Youth HomeMontgomery50,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery50,000Hard42Montgomery555KramerOur House Youth HomeMontgomery50,000Hard431Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery1,000,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,300,000Hard650Conroy94GreenBowie City Parks and Grounds BuildingPr	974	Heller	462	Teitelbaum	Goodwill Industries Intl Member Services Center	Montgomery	750,000	Soft(3)
249Madaleno107GrosfeldKensington Recreation CenterMontgomery100,000Soft(1)1366Gordon314ForehandLone OakMontgomery500,000Soft(all)370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Hard501Kaiser556KramerNational Capital Trolley MuseumMontgomery100,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery400,000Hard343Kaiser2KramerOlney Theater Center CampusMontgomery25,000Soft(3,3)144Montgomery555KramerOur House Youth HomeMontgomery25,000Soft(3)145Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(1)639Goldwater475FroshVolunteer and Training CenterMontgomery1,300,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie Center for the Performing ArtsPrince George's50,000Hard657Conroy9GreenBow	843	Hixson	86	Ruben	Hillandale Center	Montgomery	1,000,000	Soft(all)
1366Gordon314ForehandLone OakMontgomery500,000Soft(all)370Mandel155TeitelbaumMelvin J. Berman Hebrew Academy AuditoriumMontgomery150,000Hard501Kaiser556KramerNational Capital Trolley MuseumMontgomery100,000Soft(2,3)1372Taylor705KramerOlney Skate ParkMontgomery400,000Hard343Kaiser2KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery25,000Hard42Montgomery555KramerOur House Youth HomeMontgomery750,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery750,000Soft(31)1639Goldwater475FroshVolunteer and Training CenterMontgomery1,000,000Soft(2,3)1639Goldwater475FroshVolunteer and Training CenterMontgomery1,325,000Hard4007Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy9GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's500,000Hard657Conroy9Green <td< td=""><td>1399</td><td>Bronrott</td><td>864</td><td>Frosh</td><td>Imagination Stage</td><td>Montgomery</td><td>970,000</td><td>Hard</td></td<>	1399	Bronrott	864	Frosh	Imagination Stage	Montgomery	970,000	Hard
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1372Taylor705KramerOlney Skate ParkMontgomery400,000Hard343Kaiser2KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery25,000Hard42Montgomery555KramerOur House Youth HomeMontgomery75,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(3)639Goldwater475FroshVolunteer and Training CenterMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard455Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Soft(3)452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's500,000Soft(U,2)388GreenEbenezer Community Life CenterPrince George's50,000Soft(1,3)1380Griffith897CurrieDistri	370	Mandel	155	Teitelbaum	Melvin J. Berman Hebrew Academy Auditorium	Montgomery	150,000	Hard
343Kaiser2KramerOlney Theater Center CampusMontgomery750,000Soft(1,3)1291Montgomery555KramerOur House Youth HomeMontgomery25,000Hard42Montgomery555KramerOur House Youth HomeMontgomery75,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(3)639Goldwater475FroshVolunteer and Training CenterMontgomery1,325,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's500,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Hard167Menes14GiannettiCollege Park City HallPrince George's500,000Hard174D. Davis824CurrieConcorde MansionPrince George's500,000Hard1380Grif	501	Kaiser	556	Kramer	National Capital Trolley Museum	Montgomery	100,000	Soft(2,3)
1291Montgomery 42555KramerOur House Youth HomeMontgomery25,000Hard42MontgomerySandy Sprg Slave Museum & African Art GalleryMontgomery75,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(all)639Goldwater475FroshVolunteer and Training CenterMontgomery250,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Soft(3)452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3) <td>1372</td> <td>Taylor</td> <td>705</td> <td>Kramer</td> <td>Olney Skate Park</td> <td>Montgomery</td> <td>400,000</td> <td>Hard</td>	1372	Taylor	705	Kramer	Olney Skate Park	Montgomery	400,000	Hard
42MontgomerySandy Sprg Slave Museum & African Art GalleryMontgomery75,000Soft(3)1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(all)639Goldwater475FroshVolunteer and Training CenterMontgomery250,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Hard452Ramirez410BrittCollege Park City HallPrince George's500,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3) <td>343</td> <td>Kaiser</td> <td>2</td> <td>Kramer</td> <td>Olney Theater Center Campus</td> <td>Montgomery</td> <td>750,000</td> <td>Soft(1,3)</td>	343	Kaiser	2	Kramer	Olney Theater Center Campus	Montgomery	750,000	Soft(1,3)
1465Barkley838HoganSouth Valley ParkMontgomery50,000Hard1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(all)639Goldwater475FroshVolunteer and Training CenterMontgomery250,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(1,3)1380Howard254ExumFoundation SchoolPrince George's2,000,000Soft(1,3)	1291	Montgomery	555	Kramer	Our House Youth Home	Montgomery	25,000	Hard
1371Franchot809RubenTakoma Park Community Learning CenterMontgomery1,000,000Soft(all)639Goldwater475FroshVolunteer and Training CenterMontgomery250,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Soft(L2)1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	42	Montgomery			Sandy Sprg Slave Museum & African Art Gallery	Montgomery	75,000	Soft(3)
639Goldwater475FroshVolunteer and Training CenterMontgomery250,000Soft(2,3)237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's500,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's50,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	1465	Barkley	838	Hogan	South Valley Park	Montgomery	50,000	Hard
237Madaleno106GrosfeldWheaton Multi-Service Youth FacilityMontgomery1,325,000Hard407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	1371	Franchot	809	Ruben	Takoma Park Community Learning Center	Montgomery	1,000,000	Soft(all)
407Parker216BrittAfrican Amer Cult Heritage Ctr at N. BrentwoodPrince George's650,000Hard656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's500,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's50,000Soft(U,2)1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	639	Goldwater	475	Frosh	Volunteer and Training Center	Montgomery	250,000	Soft(2,3)
656Conroy94GreenBowie Center for the Performing ArtsPrince George's1,000,000Hard657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	237	Madaleno	106	Grosfeld	Wheaton Multi-Service Youth Facility	Montgomery	1,325,000	Hard
657Conroy9GreenBowie City Parks and Grounds BuildingPrince George's1,000,000Hard452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	407	Parker	216	Britt	African Amer Cult Heritage Ctr at N. Brentwood	Prince George's	650,000	Hard
452Ramirez195BrittChildren's Guild Multipurpose Room & Play FieldPrince George's500,000Soft(3)167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	656	Conroy	94	Green	Bowie Center for the Performing Arts	Prince George's	1,000,000	Hard
167Menes14GiannettiCollege Park City HallPrince George's100,000Hard805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	657	Conroy	9	Green	Bowie City Parks and Grounds Building	Prince George's	1,000,000	Hard
805Ramirez410BrittColmar Manor Municipal CenterPrince George's500,000Hard1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	452	Ramirez	195	Britt	Children's Guild Multipurpose Room & Play Field	Prince George's	500,000	Soft(3)
1374D. Davis824CurrieConcorde MansionPrince George's1,000,000Hard1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	167	Menes	14	Giannetti	College Park City Hall	Prince George's	100,000	Hard
1380Griffith897CurrieDistrict Heights Street LightsPrince George's50,000Soft(U,2)358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	805	Ramirez	410	Britt	Colmar Manor Municipal Center	Prince George's	500,000	Hard
358GreenEbenezer Community Life CenterPrince George's400,000Soft(1,3)439Howard254ExumFoundation SchoolPrince George's2,000,000Soft(3)	1374	D. Davis	824	Currie	Concorde Mansion	Prince George's	1,000,000	Hard
439 Howard254 ExumFoundation SchoolPrince George's2,000,000Soft(3)	1380	Griffith	897	Currie	District Heights Street Lights	Prince George's	50,000	Soft(U,2)
			358	Green	Ebenezer Community Life Center	Prince George's	400,000	Soft(1,3)
553 Howard 253 Exum Friends of Pullen Performing Arts Center Prince George's 6,000,000 Soft(3)	439	Howard	254	Exum	Foundation School	Prince George's	2,000,000	Soft(3)
	553	Howard	253	Exum	Friends of Pullen Performing Arts Center	Prince George's	6,000,000	Soft(3)
1426 Howard759 LawlahIvy Youth and Family CenterPrince George's800,000Soft(all)	1426	Howard	759	Lawlah	Ivy Youth and Family Center	Prince George's	800,000	Soft(all)
176Hubbard6GreenKnight's of St. John HallPrince George's500,000Grant	176	Hubbard	6	Green	Knight's of St. John Hall	Prince George's	500,000	Grant
434Parker263BrittLandover Hills Community and Learning CenterPrince George's500,000Hard	434			Britt	Landover Hills Community and Learning Center	Prince George's	500,000	Hard
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HB	Sponsor	SB	Sponsor	Project	Co.	Request	Match
242	Frush	235	Giannetti	Laurel Senior Center	Prince George's	750,000	Soft(1,2)
1407	Ramirez	196	Britt	Life Skills Ctr for Youth & Comm Development	Prince George's	1,800,000	Grant Soft(U)
616	Vallario	369	Miller	Marlton Gazebo	Prince George's	100,000	Soft(2)
924	Proctor	887	Miller	Maryland Crime Victims' Resource Center	Prince George's	200,000	Soft(all)
				Melwood Horticultural Training Center Facilities	Prince George's		
1460	Brown	870	Currie	Mission of Love	Prince George's	475,000	Hard
1035	Gaines	732	Pinsky	Nepal Educational and Cultural Center	Prince George's	350,000	Soft(1)
261	Parker	844	Britt	Rollingcrest-Chillum Community Center	Prince George's	500,000	Grant
734	Patterson	432	Lawlah	Sojourner Truth Collection	Prince George's	1,000,000	Soft(all)
133	Sossi	210	Pipkin	Church Hill Theatre	Queen Anne's	150,000	Soft(all)
603	Sossi	524	Pipkin	Hospice House	Queen Anne's	250,000	Soft(1,3)
		89	Dyson	Old Carvers Heights - S. Hampton Comm Village	St. Mary's	400,000	Soft(1,2)
326	Elmore	258	Stoltzfus	Agricultural and Civic Center	Somerset	18,000	Hard
1377	Haddaway	678	Colburn	YMCA - Teen Center & Indoor Sports Fac Compl	Talbot	800,000	Hard
793	Delegation	315	Munson	Aspiring to Serve the Community	Washington	200,000	Soft(1,2)
550	Delegation	103	Munson	Barbara Ingram School for the Arts	Washington	500,000	Soft(U,all)
1461	Delegation	317	Munson	Cumberland Valley Technology Center	Washington	100,000	Soft(all)
830	Delegation	311	Munson	King Farm Park	Washington	150,000	Soft(2)
1253	Conway	682	Colburn	Boulevard Theatre Performing Arts Complex	Wicomico	500,000	Soft(all)
1413	Conway			Youth and Civic Center	Wicomico	80,000	Soft(2,3)
149	Bozman	505	Stoltzfus	Pocomoke City Fair	Worcester	60,000	Soft(2,3)

Match Key:

- 1 = Real Property
- 2 =In Kind Contributions
- 3 = Prior Expenditures

4 = Unequal

# **Additional Information**

Cross File: SB 609 (Senator Hafer) – Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - February 29, 2004 bnd/jr

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