

By: **The Speaker and the President (By Request - Administration)**

Introduced and read first time: January 19, 2005

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2006)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2006, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2005, and ending June 30, 2006, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	96,578,133
A18R00.01 Security Interest Filing Fees	
General Fund Appropriation	3,150,000
A19S00.01 Retirement Contribution - Certain Local Employees	
General Fund Appropriation	1,692,545
A20T00.01 Electricity Generating Equipment Property Tax Grant	
General Fund Appropriation, provided that this appropriation shall be reduced by \$30,615,201 contingent upon legislation eliminating the grant	30,615,201



BUDGET BILL

1	General Fund Appropriation	46,061,128	
2	Special Fund Appropriation.....	1,377,448	
3	Federal Fund Appropriation.....	658,764	48,097,340
4		<hr/>	
5	C00A00.04 District Court		
6	General Fund Appropriation		116,119,936
7	C00A00.05 Maryland Judicial Conference		
8	General Fund Appropriation		225,000
9	C00A00.06 Administrative Office of the Courts		
10	General Fund Appropriation	12,367,824	
11	Special Fund Appropriation.....	20,897,096	33,264,920
12		<hr/>	
13	C00A00.07 Court Related Agencies		
14	General Fund Appropriation		4,722,330
15	C00A00.08 State Law Library		
16	General Fund Appropriation	1,987,619	
17	Special Fund Appropriation.....	11,500	1,999,119
18		<hr/>	
19	C00A00.09 Judicial Information Systems		
20	General Fund Appropriation		20,465,513
21	C00A00.10 Clerks of the Circuit Court		
22	General Fund Appropriation	69,567,313	
23	Special Fund Appropriation.....	5,000,000	
24	Federal Fund Appropriation.....	2,095,649	76,662,962
25		<hr/>	
26	C00A00.11 Family Law Division		
27	General Fund Appropriation		12,584,675
28	C00A00.12 Major Information Technology		
29	Development Projects		
30	General Fund Appropriation	3,673,672	
31	Special Fund Appropriation.....	10,446,836	14,120,508
32		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		302,084,648
3	Total Special Fund Appropriation		37,732,880
4	Total Federal Fund Appropriation.....		2,754,413
5			<hr/>
6	Total Appropriation		342,571,941
7			<hr/> <hr/>

8

OFFICE OF THE PUBLIC DEFENDER

9	C80B00.01 General Administration		
10	General Fund Appropriation		5,378,093

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17	C80B00.02 District Operations		
18	General Fund Appropriation	61,639,415	
19	Special Fund Appropriation.....	181,614	61,821,029
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	C80B00.03 Appellate and Inmate Services		
28	General Fund Appropriation		5,055,288

29	C80B00.04 Involuntary Institutionalization		
30	Services		
31	General Fund Appropriation		1,211,957

32	C80B00.05 Capital Defense Division		
33	General Fund Appropriation		981,247

SUMMARY

1

2	Total General Fund Appropriation		74,266,000
3	Total Special Fund Appropriation		181,614

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5	Total Appropriation		74,447,614
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7 OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation		5,341,913

10	C81C00.04 Securities Division		
11	General Fund Appropriation		2,368,085

12	C81C00.05 Consumer Protection Division		
13	General Fund Appropriation	1,593,063	
14	Special Fund Appropriation.....	2,273,470	3,866,533

15			<hr/>
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16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	C81C00.06 Antitrust Division		
23	General Fund Appropriation		958,187

24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation	554,140	
26	Federal Fund Appropriation.....	1,661,295	2,215,435

27			<hr/>
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28	C81C00.14 Civil Litigation Division		
29	General Fund Appropriation	1,716,626	
30	Special Fund Appropriation.....	179,000	1,895,626

31			<hr/>
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BUDGET BILL

1	C81C00.15 Criminal Appeals Division	
2	General Fund Appropriation	1,842,507

3	C81C00.16 Criminal Investigation Division	
4	General Fund Appropriation	1,246,192

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	C81C00.17 Educational Affairs Division	
12	General Fund Appropriation	549,350

13	C81C00.18 Correctional Litigation Division	
14	General Fund Appropriation	450,225

15 C81C00.20 Contract Litigation Division
16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **SUMMARY**

23	Total General Fund Appropriation	16,620,288
24	Total Special Fund Appropriation	2,452,470
25	Total Federal Fund Appropriation.....	1,661,295

26		<hr/>
27	Total Appropriation	20,734,053
28		<hr/> <hr/>

29 **OFFICE OF THE STATE PROSECUTOR**

30	C82D00.01 General Administration	
31	General Fund Appropriation	968,109

32		<hr/> <hr/>
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MARYLAND TAX COURT

1

2	C85E00.01 Administration and Appeals	
3	General Fund Appropriation	568,926
4		<u> </u>

PUBLIC SERVICE COMMISSION

5

6	C90G00.01 General Administration and	
7	Hearings	
8	Special Fund Appropriation.....	5,567,438

9	C90G00.02 Telecommunications Division	
10	Special Fund Appropriation.....	570,556

11	C90G00.03 Engineering Investigations	
12	Special Fund Appropriation.....	835,626

13	C90G00.04 Accounting Investigations	
14	Special Fund Appropriation.....	573,530

15	C90G00.05 Common Carrier Investigations	
16	Special Fund Appropriation.....	1,029,314

17	C90G00.06 Washington Metropolitan Area	
18	Transit Commission	
19	Special Fund Appropriation.....	338,116

20	C90G00.07 Rate Research and Economics	
21	Special Fund Appropriation.....	629,287

22	C90G00.08 Hearing Examiner Division	
23	Special Fund Appropriation.....	777,455

24	C90G00.09 Staff Attorney	
25	Special Fund Appropriation.....	814,840

26	C90G00.10 Integrated Resource Planning	
27	Division	
28	Special Fund Appropriation.....	532,935

BUDGET BILL

SUMMARY

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2 Total Special Fund Appropriation..... 11,669,097

3 11,669,097

4 OFFICE OF THE PEOPLE'S COUNSEL

5 C91H00.01 General Administration

6 Special Fund Appropriation..... 2,582,232

7 2,582,232

8 SUBSEQUENT INJURY FUND

9 C94I00.01 General Administration

10 Special Fund Appropriation..... 1,774,070

11 1,774,070

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 UNINSURED EMPLOYERS' FUND

19 C96J00.01 General Administration

20 Special Fund Appropriation..... 975,127

21 975,127

22 WORKERS' COMPENSATION COMMISSION

23 C98F00.01 General Administration

24 Special Fund Appropriation..... 12,282,953

25 12,282,953

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

BOARD OF PUBLIC WORKS

1

2	D05E01.01 Administration Office		
3	General Fund Appropriation		643,881

4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by		
6	the Board in its judgment (1) for		
7	supplementing appropriations made in		
8	the budget for fiscal year 2006 when the		
9	regular appropriations are insufficient for		
10	the operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other		
17	purposes provided by law, when adequate		
18	provision for such contingencies or		
19	purposes has not been made in this		
20	budget.		
21	General Fund Appropriation		750,000

22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation		154,467

24	D05E01.10 Miscellaneous Grants to Private		
25	Non-Profit Groups		
26	General Fund Appropriation	4,045,624	
27	Special Fund Appropriation.....	1,803,744	5,849,368
28		<hr/>	

29 To provide annual grants to private groups
30 and sponsors which have statewide
31 implications and merit State support.

32	Maryland State Firemen’s Association.....	1,803,744	
33	Council of State Governments.....	120,924	
34	Maryland Wing Civil Air Patrol.....	38,700	
35	Historic Annapolis Foundation (Paca		
36	House).....	476,000	
37	Maryland Women’s Heritage Museum	250,000	
38	Maryland Zoo in Baltimore.....	2,860,000	
39	Creative Alliance	300,000	

DEPARTMENT OF DISABILITIES

1

2 D12A02.01 General Administration

3	General Fund Appropriation	1,347,547	
4	Special Fund Appropriation.....	7,380,502	
5	Federal Fund Appropriation.....	3,714,591	12,442,640
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 MARYLAND ENERGY ADMINISTRATION

14 D13A13.01 General Administration

15	General Fund Appropriation	481,157	
16	Special Fund Appropriation.....	1,977,973	
17	Federal Fund Appropriation.....	836,810	3,295,940
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 D13A13.02 Community Energy Loan Program –
26 Capital Appropriation
27 Special Fund Appropriation.....

1,500,000

28 D13A13.03 State Agency Loan Program –
29 Capital Appropriation
30 Special Fund Appropriation.....

1,000,000

31 D13A13.04 Energy Efficiency and Economic
32 Development Loan Program
33 Special Fund Appropriation.....

500,000

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		481,157
3	Total Special Fund Appropriation		4,977,973
4	Total Federal Fund Appropriation.....		836,810

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6	Total Appropriation		6,295,940
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8 **OFFICE FOR CHILDREN, YOUTH, AND FAMILIES**

9	D14A14.01 Office for Children, Youth, and		
10	Families		
11	General Fund Appropriation	2,733,277	
12	Special Fund Appropriation.....	285,975	
13	Federal Fund Appropriation.....	633,567	3,652,819

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 **BOARDS, COMMISSIONS, AND OFFICES**

22	D15A05.01 Survey Commissions		
23	General Fund Appropriation		136,922

24	D15A05.03 Office of Minority Affairs		
25	General Fund Appropriation		1,069,888

26	D15A05.05 Office of Service and Volunteerism		
27	General Fund Appropriation	562,976	
28	Federal Fund Appropriation.....	4,456,456	5,019,432

29

30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation	662,638	
32	Special Fund Appropriation.....	127,582	790,220

33

BUDGET BILL

1	D15A05.09 State Commission on Uniform State		
2	Laws		
3	General Fund Appropriation		39,663

4	D15A05.16 Governor's Office of Crime Control		
5	and Prevention		
6	General Fund Appropriation	19,905,364	
7	Special Fund Appropriation.....	1,510,556	
8	Federal Fund Appropriation.....	17,159,872	38,575,792
9		<hr/>	

10	D15A05.17 Volunteer Maryland		
11	General Fund Appropriation	162,454	
12	Special Fund Appropriation.....	294,818	457,272
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	D15A05.20 State Commission on Criminal		
21	Sentencing Policy		
22	General Fund Appropriation		316,131

23	D15A05.21 Criminal Justice Coordinating		
24	Council		
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		

31	D15A05.22 Governor's Grants Office		
32	General Fund Appropriation		344,807

33 **SUMMARY**

34	Total General Fund Appropriation		23,200,843
35	Total Special Fund Appropriation		1,932,956

BUDGET BILL

1	Total Federal Fund Appropriation.....		21,616,328
2			<hr/>
3	Total Appropriation		46,750,127
4			<hr/> <hr/>

SECRETARY OF STATE

6	D16A06.01 Office of the Secretary of State		
7	General Fund Appropriation	2,239,000	
8	Special Fund Appropriation.....	435,550	2,674,550
9		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

11	D17B01.51 Administration		
12	General Fund Appropriation	1,907,401	
13	Special Fund Appropriation.....	572,958	2,480,359
14		<hr/>	<hr/> <hr/>

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

17	D25E03.01 General Administration		
18	General Fund Appropriation		1,210,213
19	D25E03.02 Aging School Programs		
20	General Fund Appropriation		17,988,136

SUMMARY

22	Total General Fund Appropriation		19,198,349
23			<hr/> <hr/>

DEPARTMENT OF AGING

25 D26A07.01 General Administration
 26 General Fund Appropriation, provided that
 27 this appropriation shall be reduced by
 28 \$162,725 contingent upon the enactment
 29 of legislation to reduce the required
 30 appropriation to supplement federal funds
 31 allocated to the local Area Agencies on

BUDGET BILL

1	Center		
2	General Fund Appropriation		1,752,700
3	D28A03.60 Hippodrome Performing Arts Center		
4	General Fund Appropriation		880,000

5 SUMMARY

6	Total General Fund Appropriation		14,069,904
7	Total Special Fund Appropriation		21,000,000
8			<hr/>
9	Total Appropriation		35,069,904
10			<hr/> <hr/>

11 STATE BOARD OF ELECTIONS

12	D38I01.01 General Administration		
13	General Fund Appropriation		3,798,633
14			

15	D38I01.02 Help America Vote Act		
16	General Fund Appropriation	1,130,000	
17	Special Fund Appropriation.....	5,707,381	
18	Federal Fund Appropriation.....	6,996,115	13,833,496
19		<hr/>	

20	D38I01.03 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation.....	2,000,000	
23	Federal Fund Appropriation.....	4,000,000	6,000,000
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		4,928,633
27	Total Special Fund Appropriation		7,707,381
28	Total Federal Fund Appropriation.....		10,996,115
29			<hr/>
30	Total Appropriation		23,632,129
31			<hr/> <hr/>

1 MARYLAND STATE BOARD OF CONTRACT APPEALS

2	D39S00.01 Contract Appeals Resolution	
3	General Fund Appropriation	565,963
4		<u> </u>

5 DEPARTMENT OF PLANNING

6	D40W01.01 General Administration	
7	General Fund Appropriation	2,410,145

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	D40W01.02 State Clearinghouse and	
15	Intergovernmental Affairs	
16	General Fund Appropriation	903,462

17	D40W01.03 Planning Data Services	
18	General Fund Appropriation	1,169,509

19	D40W01.04 Local Planning Assistance	
20	General Fund Appropriation	938,768

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	D40W01.05 Comprehensive Planning	
28	General Fund Appropriation	1,364,257

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

BUDGET BILL

1	D40W01.06 Parcel Mapping		
2	General Fund Appropriation	55,554	
3	Special Fund Appropriation.....	318,151	373,705
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

SUMMARY

12	Total General Fund Appropriation.....		6,841,695
13	Total Special Fund Appropriation.....		318,151
14			<hr/>
15	Total Appropriation		7,159,846
16			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

19	D50H01.01 Administrative Headquarters		
20	General Fund Appropriation	2,196,016	
21	Special Fund Appropriation.....	52,276	
22	Federal Fund Appropriation.....	107,126	2,355,418
23		<hr/>	

24	D50H01.02 Air Operations and Maintenance		
25	General Fund Appropriation	680,041	
26	Federal Fund Appropriation.....	3,675,471	4,355,512
27		<hr/>	

28	D50H01.03 Army Operations and Maintenance		
29	General Fund Appropriation	5,060,810	
30	Special Fund Appropriation.....	121,991	
31	Federal Fund Appropriation.....	4,496,702	9,679,503
32		<hr/>	

33	D50H01.05 State Operations		
34	General Fund Appropriation	3,053,744	

BUDGET BILL

19

1	Federal Fund Appropriation.....	2,070,119	5,123,863
2		<hr/>	
3	D50H01.06 Maryland Emergency Management		
4	Agency		
5	General Fund Appropriation	2,494,389	
6	Federal Fund Appropriation.....	24,711,210	27,205,599
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		13,485,000
10	Total Special Fund Appropriation		174,267
11	Total Federal Fund Appropriation.....		35,060,628
12			<hr/>
13	Total Appropriation		48,719,895
14			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16	D53T00.01 General Administration		
17	Special Fund Appropriation.....	10,772,233	
18	Federal Fund Appropriation.....	350,000	11,122,233
19		<hr/>	<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

21	D55P00.01 Service Program		
22	General Fund Appropriation		1,332,330
23	D55P00.02 Cemetery Program		
24	General Fund Appropriation	1,697,352	
25	Special Fund Appropriation.....	162,000	
26	Federal Fund Appropriation.....	667,590	2,526,942
27		<hr/>	
28	D55P00.03 Memorials and Monuments Program		
29	General Fund Appropriation		360,546
30	D55P00.05 Veterans Home Program		
31	General Fund Appropriation	6,229,828	

BUDGET BILL

1			
2	Special Fund Appropriation.....	104,650	
3	Federal Fund Appropriation.....	6,660,978	12,995,456
4		<hr/>	

5	D55P00.06 Capital Appropriation		
6	General Fund Appropriation		631,000

7 **SUMMARY**

8	Total General Fund Appropriation		10,251,056
9	Total Special Fund Appropriation		266,650
10	Total Federal Fund Appropriation.....		7,328,568
11			<hr/>

12	Total Appropriation		17,846,274
13			<hr/> <hr/>

14 **STATE ARCHIVES**

15	D60A10.01 Archives		
16	General Fund Appropriation	2,366,552	
17	Special Fund Appropriation.....	7,748,868	
18	Federal Fund Appropriation.....	88,602	10,204,022
19		<hr/>	

20	D60A10.02 Artistic Property		
21	General Fund Appropriation	127,153	
22	Special Fund Appropriation.....	70,370	197,523
23		<hr/>	

24 **SUMMARY**

25	Total General Fund Appropriation		2,493,705
26	Total Special Fund Appropriation		7,819,238
27	Total Federal Fund Appropriation.....		88,602
28			<hr/>

29	Total Appropriation		10,401,545
30			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation..... 22,290,483

HEALTH INSURANCE SAFETY NET PROGRAMS

D80Z02.01 Maryland Health Insurance Program

Special Fund Appropriation..... 39,422,006

D80Z02.02 Senior Prescription Drug Program

Special Fund Appropriation, provided that \$11,750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing these funds to be used for the Maryland Pharmacy Assistance Program effective January 1, 2006..... 27,264,729

SUMMARY

Total Special Fund Appropriation..... 66,686,735

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 262,914
Special Fund Appropriation..... 225,246 488,160

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation..... 6,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 COMPTROLLER OF MARYLAND

4 OFFICE OF THE COMPTROLLER

5	E00A01.01 Executive Direction		
6	General Fund Appropriation	2,265,097	
7	Special Fund Appropriation.....	368,770	2,633,867
8		<hr/>	

9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation	1,718,440	
11	Special Fund Appropriation.....	261,551	1,979,991
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 SUMMARY

20	Total General Fund Appropriation.....		3,983,537
21	Total Special Fund Appropriation.....		630,321
22			<hr/>

23	Total Appropriation		4,613,858
24			<hr/> <hr/>

25 GENERAL ACCOUNTING DIVISION

26	E00A02.01 Accounting Control and Reporting		
27	General Fund Appropriation		4,906,026
28			<hr/> <hr/>

29 BUREAU OF REVENUE ESTIMATES

30	E00A03.01 Estimating of Revenues		
31	General Fund Appropriation		447,820
32			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	30,648,343	
Special Fund Appropriation.....	2,180,695	32,829,038

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	19,097,831	
Special Fund Appropriation.....	7,341,867	26,439,698

REGULATORY AND ENFORCEMENT DIVISION

E00A07.01 Regulatory and Enforcement Administration

General Fund Appropriation	3,663,135	
Special Fund Appropriation.....	2,091,229	5,754,364

MOTOR FUEL TAX DIVISION

E00A08.01 Motor Fuel Tax Administration

Special Fund Appropriation.....		2,260,067
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CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation		3,326,853
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BUDGET BILL

1 INFORMATION TECHNOLOGY DIVISION

2 E00A10.01 Technology Support and Computer
3 Center Operations

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 STATE TREASURER'S OFFICE

11 TREASURY MANAGEMENT

12	E20B01.01 Treasury Management		
13	General Fund Appropriation	4,323,439	
14	Special Fund Appropriation.....	484,524	4,807,963
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 INSURANCE PROTECTION

23 E20B02.01 Insurance Management

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 E20B02.02 Insurance Coverage

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this

1 program.

2 BOND SALE EXPENSES

3	E20B03.01 Bond Sale Expenses		
4	General Fund Appropriation	22,000	
5	Special Fund Appropriation.....	300,000	322,000
6		<hr/>	<hr/> <hr/>

7 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

8	E50C00.01 Office of the Director		
9	General Fund Appropriation		2,220,855

10	E50C00.02 Real Property Valuation		
11	General Fund Appropriation		30,894,845

12	E50C00.04 Office of Information Technology		
13	General Fund Appropriation		3,548,781

14	E50C00.05 Business Property Valuation		
15	General Fund Appropriation		3,085,173

16	E50C00.06 Tax Credit Payments		
17	General Fund Appropriation		48,500,000

18	E50C00.08 Property Tax Credit Programs		
19	General Fund Appropriation	1,857,658	
20	Special Fund Appropriation.....	16,500	1,874,158
21		<hr/>	

22	E50C00.10 Charter Unit		
23	Special Fund Appropriation.....		3,621,530

24 SUMMARY

25	Total General Fund Appropriation		90,107,312
26	Total Special Fund Appropriation		3,638,030
27			<hr/>

28	Total Appropriation		93,745,342
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BUDGET BILL

1

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2

STATE LOTTERY AGENCY

3 E75D00.01 Administration and Operations

4 Special Fund Appropriation.....

55,473,323

5

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6

PROPERTY TAX ASSESSMENT APPEALS BOARDS

7 E80E00.01 Property Tax Assessment Appeals

8 Boards

9 General Fund Appropriation

872,950

10

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11

REGISTERS OF WILLS

12 E90G00.01 Supplement for Registers of Wills

13 General Fund Appropriation

25,000

14

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15

DEPARTMENT OF BUDGET AND MANAGEMENT

16

OFFICE OF THE SECRETARY

17 F10A01.01 Executive Direction

18 General Fund Appropriation

1,156,807

19 Funds are appropriated in other agency
20 budgets and funds will be transferred
21 from the Employees' and Retirees' Health
22 Insurance Non-Budgeted Fund Accounts
23 to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 F10A01.02 Division of Finance and Administration

28 General Fund Appropriation

2,666,773

29 F10A01.03 Central Collection Unit

30 Special Fund Appropriation.....

7,936,993

1	F10A01.04 Division of Procurement Policy and	
2	Administration	
3	General Fund Appropriation	1,537,211

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

SUMMARY

11	Total General Fund Appropriation	5,360,791
12	Total Special Fund Appropriation	7,936,993
13		<hr/>
14	Total Appropriation	13,297,784
15		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

17	F10A02.01 Executive Direction	
18	General Fund Appropriation	1,586,232

19 Funds will be transferred from the
20 Employees' and Retirees' Health
21 Insurance Non-Budgeted Fund Accounts
22 to pay for administration services
23 provided by this program. Authorization
24 is hereby granted to use these receipts as
25 special funds for operating expenses in
26 this program.

F10A02.02 Division of Employee Benefits

28 Funds will be transferred from the
29 Employees' and Retirees' Health
30 Insurance Non-Budgeted Fund Accounts
31 to pay for administration services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

1	F10A02.04 Division of Employee Relations	
2	General Fund Appropriation	1,045,279
3	F10A02.06 Division of Salary Administration	
4	and Classification	
5	General Fund Appropriation	1,254,541
6	F10A02.07 Division of Recruitment and Examination	
7	General Fund Appropriation	2,170,893
8	F10A02.08 Statewide Expenses	
9	General Fund Appropriation, provided that	
10	funds appropriated herein for statewide	
11	cost of living pay adjustments, annual	
12	salary review adjustments, State law	
13	enforcement officers death benefits,	
14	health insurance benefits, and eMaryland	
15	Marketplace costs may be transferred to	
16	programs of other financial agencies,	
17	including the Judiciary, the General	
18	Assembly and the Department of	
19	Legislative Services.	
20	Further provided that \$1,135,442 of this	
21	appropriation is contingent upon the	
22	adoption of the joint resolution by the	
23	General Assembly authorizing this	
24	appropriation to implement the salary	
25	recommendations of the Maryland	
26	Judicial Compensation Commission.	
27	Further provided that funds appropriated	
28	but not transferred for this purpose shall	
29	revert to the General Fund.....	72,476,195
30	F10A02.10 State Labor Relations Board	
31	General Fund Appropriation	50,548
32	Funds are appropriated in other agency	
33	budgets to pay for services provided by	
34	this program. Authorization is hereby	
35	granted to use these receipts as special	
36	funds for operating expenses in this	
37	program.	

SUMMARY

1

2 Total General Fund Appropriation 78,583,688

3

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4

OFFICE OF INFORMATION TECHNOLOGY

5 F10A04.01 State Chief of Information

6 Technology

7 General Fund Appropriation 445,245

8 Special Fund Appropriation..... 23,651 468,896

9

10 Funds will be transferred from the Division
11 of Telecommunications to pay for
12 administration services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F10A04.02 Division of Enterprise Infrastructure

17 Systems

18 General Fund Appropriation 2,202,365

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 F10A04.03 Division of Statewide Information

26 Technology Support

27 General Fund Appropriation 9,638,051

28 Funds will be transferred from the
29 Employees' and Retirees' Health
30 Insurance Non-Budgeted Fund Accounts
31 to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 F10A04.04 Division of Telecommunications

36 Special Fund Appropriation..... 41,875

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

SUMMARY

8	Total General Fund Appropriation	12,285,661	
9	Total Special Fund Appropriation	65,526	
10			<hr/>
11	Total Appropriation	12,351,187	
12			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

14	F10A05.01 Budget Analysis and Formulation		
15	General Fund Appropriation	2,147,855	
16			<hr/> <hr/>

OFFICE OF CAPITAL BUDGETING

18	F10A06.01 Capital Budget Analysis and		
19	Formulation		
20	General Fund Appropriation	1,013,690	
21			<hr/> <hr/>

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

23	F50A01.01 Major Information Technology		
24	Development Project Fund		
25	General Fund Appropriation, provided that		
26	funds appropriated herein for Major		
27	Information Technology Development		
28	Projects may be transferred to programs		
29	of the respective financial agencies	25,756,409	
30	Special Fund Appropriation, provided that		
31	funds appropriated herein for Major		
32	Information Technology Development		
33	Projects may be transferred to programs		
34	of the respective financial agencies	400,000	26,156,409
35		<hr/>	<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation..... 20,302,177

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation..... 1,307,193

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation 1,443,651

H00A01.02 Administration

General Fund Appropriation 2,809,688

SUMMARY

Total General Fund Appropriation 4,253,339

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation 7,445,624

Federal Fund Appropriation..... 228,299 7,673,923

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PROCUREMENT AND LOGISTICS

1

2 H00D01.01 Procurement and Logistics

3 General Fund Appropriation 2,780,683

4 Special Fund Appropriation..... 851,892 3,632,575

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 OFFICE OF REAL ESTATE

13 H00E01.01 Real Estate Management

14 General Fund Appropriation 1,234,513

15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and
24 Construction

25 General Fund Appropriation, provided that
26 the amount appropriated herein for
27 Maryland Environmental Service critical
28 maintenance projects shall be transferred
29 to the appropriate State facility effective
30 July 1, 2005 8,168,925

31

32 Funds are appropriated in other agency
33 budgets and authorizations for capital
34 projects to pay for services provided by
35 this program. Authorization is hereby
36 granted to use an amount not to exceed
37 \$2,000,000 of these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program provided, however, that
 2 authorizations for capital projects may
 3 not provide more than \$1,500,000 for this
 4 purpose.

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

7	J00A01.01 Executive Direction		
8	Special Fund Appropriation.....		22,561,555
9	J00A01.02 Operating Grants-In-Aid		
10	Special Fund Appropriation.....	4,116,386	
11	Federal Fund Appropriation.....	7,007,893	11,124,279
12		<hr/>	
13	J00A01.03 Facilities and Capital Equipment		
14	Special Fund Appropriation.....	24,207,591	
15	Federal Fund Appropriation.....	12,174,000	36,381,591
16		<hr/>	
17	J00A01.04 Washington Metropolitan Area		
18	Transit – Operating		
19	Special Fund Appropriation.....		168,200,000
20	J00A01.05 Washington Metropolitan Area		
21	Transit – Capital		
22	Special Fund Appropriation.....	145,641,000	
23	Federal Fund Appropriation.....	21,060,000	166,701,000
24		<hr/>	
25	J00A01.07 Office of Transportation Technology		
26	Services		
27	Special Fund Appropriation.....		32,684,508
28			
29	Total Special Fund Appropriation.....		397,411,040
30	Total Federal Fund Appropriation.....		40,241,893
31			<hr/>

BUDGET BILL

35

1 Total Appropriation 437,652,933

2 437,652,933

3 DEBT SERVICE REQUIREMENTS

4 J00A04.01 Debt Service Requirements
5 Special Fund Appropriation..... 150,746,733

6 150,746,733

7 STATE HIGHWAY ADMINISTRATION

8 J00B01.01 State System Construction and
9 Equipment
10 Special Fund Appropriation..... 541,300,000
11 Federal Fund Appropriation..... 532,700,000 1,074,000,000

12 541,300,000

13 J00B01.02 State System Maintenance
14 Special Fund Appropriation..... 165,076,958
15 Federal Fund Appropriation..... 5,701,541 170,778,499

16 165,076,958

17 J00B01.03 County and Municipality Capital
18 Funds
19 Special Fund Appropriation..... 4,500,000
20 Federal Fund Appropriation..... 39,772,000 44,272,000

21 4,500,000

22 J00B01.04 Highway Safety Operating Program
23 Special Fund Appropriation..... 5,897,098
24 Federal Fund Appropriation..... 8,195,407 14,092,505

25 5,897,098

26 J00B01.05 County and Municipality Funds
27 Special Fund Appropriation, provided that
28 this appropriation shall be reduced by
29 \$582,600 contingent upon the enactment
30 of legislation exempting from the motor
31 fuel tax motor fuel that is purchased by
32 the Department of General Services for
33 use by State agencies 554,110,927

34 J00B01.08 Major Information Technology

BUDGET BILL

1	Development Projects		
2	Special Fund Appropriation.....	2,462,783	
3	Federal Fund Appropriation.....	3,000,000	5,462,783
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation.....		1,273,347,766
7	Total Federal Fund Appropriation.....		589,368,948
8			<hr/>

9	Total Appropriation		1,862,716,714
10			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

12	J00D00.01 Port Operations		
13	Special Fund Appropriation.....		96,113,778

14	J00D00.02 Port Facilities and Capital Equipment		
15	Special Fund Appropriation.....	77,460,036	
16	Federal Fund Appropriation.....	7,543,000	85,003,036
17		<hr/>	<hr/> <hr/>

SUMMARY

19	Total Special Fund Appropriation.....		173,573,814
20	Total Federal Fund Appropriation.....		7,543,000
21			<hr/>

22	Total Appropriation		181,116,814
23			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

25	J00E00.01 Motor Vehicle Operations		
26	Special Fund Appropriation.....	129,692,657	
27	Federal Fund Appropriation.....	15,000	129,707,657
28		<hr/>	

29	J00E00.03 Facilities and Capital Equipment		
30	Special Fund Appropriation.....		15,305,439

BUDGET BILL**SUMMARY**

1

2	Total Special Fund Appropriation.....		542,539,048
3	Total Federal Fund Appropriation.....		197,897,231
4			<hr/>
5	Total Appropriation		740,436,279
6			<hr/> <hr/>

7

MARYLAND AVIATION ADMINISTRATION

8	J00I00.02 Airport Operations		
9	Special Fund Appropriation.....	159,881,359	
10	Federal Fund Appropriation.....	240,500	160,121,859
11		<hr/>	
12	J00I00.03 Airport Facilities and Capital		
13	Equipment		
14	Special Fund Appropriation.....	65,317,000	
15	Federal Fund Appropriation.....	13,534,000	78,851,000
16		<hr/>	
17	J00I00.08 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation.....	1,128,000	
20	Federal Fund Appropriation.....	3,354,000	4,482,000
21		<hr/>	

22

SUMMARY

23	Total Special Fund Appropriation.....		226,326,359
24	Total Federal Fund Appropriation.....		17,128,500
25			<hr/>
26	Total Appropriation		243,454,859
27			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	306,009	
5	Special Fund Appropriation.....	1,954,684	2,260,693
6		<hr/>	
7	K00A01.02 Office of the Attorney General		
8	General Fund Appropriation	576,398	
9	Special Fund Appropriation.....	507,035	1,083,433
10		<hr/>	
11	K00A01.03 Finance and Administrative Service		
12	General Fund Appropriation	1,408,431	
13	Special Fund Appropriation.....	2,379,629	
14	Federal Fund Appropriation.....	157,297	3,945,357
15		<hr/>	
16	K00A01.04 Human Resource Service		
17	General Fund Appropriation	405,342	
18	Special Fund Appropriation.....	572,371	977,713
19		<hr/>	
20	K00A01.05 Information Technology Service		
21	General Fund Appropriation	2,671,866	
22	Special Fund Appropriation.....	909,677	3,581,543
23		<hr/>	
24	K00A01.06 Office of Communications and		
25	Marketing		
26	General Fund Appropriation	471,142	
27	Special Fund Appropriation.....	634,577	1,105,719
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		5,839,188
31	Total Special Fund Appropriation		6,957,973
32	Total Federal Fund Appropriation.....		157,297
33			<hr/>

BUDGET BILL

1 Total Appropriation 12,954,458

2

3

FORESTRY SERVICE

4 K00A02.09 Forestry Service

5 General Fund Appropriation 5,194,693

6 Special Fund Appropriation..... 1,886,533

7 Federal Fund Appropriation..... 1,476,406

8

8,557,632

9 Funds are appropriated in other units of the
10 Department of Natural Resources budget
11 to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15

WILDLIFE AND HERITAGE SERVICE

16 K00A03.01 Wildlife and Heritage Service

17 General Fund Appropriation 99,687

18 Special Fund Appropriation..... 5,971,489

19 Federal Fund Appropriation..... 2,586,424

20

8,657,600

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27

STATE FOREST AND PARK SERVICE

28 K00A04.01 Statewide Operation

29 General Fund Appropriation, provided that
30 this appropriation shall be reduced by
31 \$3,000,000 contingent upon the
32 enactment of legislation to increase the
33 State's share of property transfer tax
34 revenues available to operate State
35 Forests and Parks from \$1.2 million to
36 \$5.0 million..... 22,785,467

37 Special Fund Appropriation..... 12,417,451

38 Federal Fund Appropriation..... 135,338

35,338,256

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7

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8 K00A04.06 Revenue Operations
9 Special Fund Appropriation..... 1,399,012

10 SUMMARY

11	Total General Fund Appropriation		22,785,467
12	Total Special Fund Appropriation		13,816,463
13	Total Federal Fund Appropriation.....		135,338
14			<hr/>
15	Total Appropriation		36,737,268
16			<hr/> <hr/>

17 CAPITAL GRANTS AND LOAN ADMINISTRATION

18	K00A05.05 Operations		
19	General Fund Appropriation	141,170	
20	Special Fund Appropriation.....	4,716,862	
21	Federal Fund Appropriation.....	67,560	4,925,592
22			<hr/>

23 Funds are appropriated in other units of the
24 Department of Natural Resources budget
25 to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 K00A05.10 Outdoor Recreation Land Loan
30 Special Fund Appropriation..... 172,355,093

31 Provided that of the Special Fund
32 Allowance, \$93,784,477 represents that
33 share of Program Open Space Revenues
34 available for State projects and
35 \$78,570,616 represents that share of

BUDGET BILL

1 Program Open Space Revenues available
2 for local programs. Contingent upon the
3 enactment of legislation altering the
4 amount of transfer tax revenues to be
5 distributed to Open Space programs, the
6 share of Program Open Space Revenues
7 available for State projects will be reduced
8 by \$77,883,671 and the share of Program
9 Open Space Revenues available for local
10 projects will be reduced by \$61,348,627.
11 These amounts may be used for any State
12 projects or local share authorized in
13 Chapter 403, Laws of Maryland, 1969 as
14 amended, or in Chapter 81, Laws of
15 Maryland, 1984; Chapter 106, Laws of
16 Maryland, 1985; Chapter 109, Laws of
17 Maryland, 1986; Chapter 121, Laws of
18 Maryland, 1987; Chapter 10, Laws of
19 Maryland, 1988; Chapter 14, Laws of
20 Maryland, 1989; Chapter 409, Laws of
21 Maryland, 1990; Chapter 3, Laws of
22 Maryland, 1991; Chapter 4, 1st Special
23 Session, Laws of Maryland, 1992; Chapter
24 204, Laws of Maryland, 1993; Chapter 8,
25 Laws of Maryland, 1994; Chapter 7, Laws
26 of Maryland, 1995; Chapter 13, Laws of
27 Maryland, 1996; Chapter 3, Laws of
28 Maryland, 1997; Chapter 109, Laws of
29 Maryland, 1998; Chapter 118, Laws of
30 Maryland, 1999; Chapter 204, Laws of
31 Maryland, 2000; Chapter 102, Laws of
32 Maryland, 2001; Chapter 290, Laws of
33 Maryland, 2002; Chapter 204, Laws of
34 Maryland, 2003; Chapter 432, Laws of
35 Maryland, 2004; and for any of the
36 following State and Local Projects.

37	Reduction to Local Projects contingent on	
38	legislation altering the distribution of	
39	transfer tax revenues	\$61,348,627
40	Allowance, Local Projects	\$78,570,616
41	Land Acquisitions.....	\$472,633
42	Department of Natural Resources Capital	
43	Improvements:	
44	Critical Maintenance Projects.....	\$2,059,000
45	Ocean City Beach Maintenance Fund...	\$1,000,000
46	South Mt. Battlefield Museum.....	\$1,100,000

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 K00A09.06 Ocean City Maintenance
 8 Special Fund Appropriation..... 1,000,000

9 SUMMARY

10 Total General Fund Appropriation 1,149,279
 11 Total Special Fund Appropriation 3,989,424

12
 13 Total Appropriation 5,138,703
 14

15 CHESAPEAKE BAY CRITICAL AREA COMMISSION

16 K00A10.01 Chesapeake Bay Critical Area Commission
 17 General Fund Appropriation..... 2,076,928
 18

19 RESOURCE ASSESSMENT SERVICE

20 K00A12.01 Support Services
 21 General Fund Appropriation..... 318,264
 22 Special Fund Appropriation..... 225,589 543,853
 23

24 K00A12.04 Monitoring and Non-Tidal
 25 Assessment
 26 General Fund Appropriation..... 929,414
 27 Special Fund Appropriation..... 969,136
 28 Federal Fund Appropriation..... 449,018 2,347,568
 29

30 Funds are appropriated in other units of the
 31 Department of Natural Resources budget
 32 and in other agency budgets to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use

BUDGET BILL

1 these receipts as special funds for
2 operating expenses in this program.

3 K00A12.05 Power Plant Assessment Program
4 Special Fund Appropriation..... 6,042,479

5 K00A12.06 Tidewater Ecosystem Assessment
6 General Fund Appropriation 1,521,122
7 Special Fund Appropriation..... 615,482
8 Federal Fund Appropriation..... 1,926,960 4,063,564
9

10 Funds are appropriated in other units of the
11 Department of Natural Resources budget
12 and in other agency budgets to pay for
13 services provided by this program.
14 Authorization is hereby granted to use
15 these receipts as special funds for
16 operating expenses in this program.

17 K00A12.07 Maryland Geological Survey
18 General Fund Appropriation 1,577,139
19 Special Fund Appropriation..... 461,511
20 Federal Fund Appropriation..... 214,191 2,252,841
21

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 **SUMMARY**

30 Total General Fund Appropriation 4,345,939
31 Total Special Fund Appropriation 8,314,197
32 Total Federal Fund Appropriation..... 2,590,169
33

34 Total Appropriation 15,250,305
35

MARYLAND ENVIRONMENTAL TRUST

1

2 K00A13.01 General Direction

3	General Fund Appropriation	524,716	
4	Special Fund Appropriation.....	335,201	859,917

5

=====

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WATERSHED SERVICES

14 K00A14.01 General Direction

15	General Fund Appropriation	411,765	
16	Special Fund Appropriation.....	44,898	
17	Federal Fund Appropriation.....	210,418	667,081

18

19 K00A14.02 Program Development and Operation

20	General Fund Appropriation	1,623,658	
21	Special Fund Appropriation.....	1,369,254	
22	Federal Fund Appropriation.....	2,176,238	5,169,150

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 K00A14.05 Coastal Zone Management

31	General Fund Appropriation	198,236	
32	Special Fund Appropriation.....	65,385	
33	Federal Fund Appropriation.....	8,536,793	8,800,414

34

35 SUMMARY

36	Total General Fund Appropriation		2,233,659
----	--	--	-----------

BUDGET BILL

1	Total Special Fund Appropriation		1,479,537
2	Total Federal Fund Appropriation.....		10,923,449
3			<hr/>
4	Total Appropriation		14,636,645
5			<hr/> <hr/>

FISHERIES SERVICE

7	K00A17.01 General Direction, Policy and Oxford		
8	General Fund Appropriation	1,836,229	
9	Special Fund Appropriation.....	2,000,212	
10	Federal Fund Appropriation.....	805,400	4,641,841
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	K00A17.06 Restoration and Enhancement -		
19	Hatcheries		
20	General Fund Appropriation	197,142	
21	Special Fund Appropriation.....	2,826,703	
22	Federal Fund Appropriation.....	1,299,564	4,323,409
23		<hr/>	

24	K00A17.08 Resource Management		
25	General Fund Appropriation	359,066	
26	Special Fund Appropriation.....	2,158,745	
27	Federal Fund Appropriation.....	1,396,895	3,914,706
28		<hr/>	

29	K00A17.11 Shellfish Restoration and Management		
30	General Fund Appropriation	320,066	
31	Special Fund Appropriation.....	561,427	881,493
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation		2,712,503
4	Total Special Fund Appropriation		7,547,087
5	Total Federal Fund Appropriation.....		3,501,859
6			<hr/>
7	Total Appropriation		13,761,449
8			<hr/> <hr/>

9 DEPARTMENT OF AGRICULTURE

10 OFFICE OF THE SECRETARY

11	L00A11.01 Executive Direction		
12	General Fund Appropriation		2,244,489

13	L00A11.02 Administrative Services		
14	General Fund Appropriation	985,141	
15	Federal Fund Appropriation.....	59,462	1,044,603
16		<hr/>	

17	L00A11.03 Central Services		
18	General Fund Appropriation	826,632	
19	Special Fund Appropriation.....	585,719	
20	Federal Fund Appropriation.....	315,000	1,727,351
21		<hr/>	

22 Funds are appropriated in other units of the
 23 Department of Agriculture budget to pay
 24 for services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28	L00A11.04 Maryland Agricultural Commission		
29	General Fund Appropriation		150,814

30	L00A11.05 Maryland Agricultural Land		
31	Preservation Foundation		
32	Special Fund Appropriation.....	1,439,053	

BUDGET BILL

1	Federal Fund Appropriation.....	64,788	1,503,841
2		<hr/>	
3	L00A11.11 Capital Appropriation		
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$27,837,501 contingent upon legislation		
7	altering the amount of transfer tax		
8	revenues to be distributed to the		
9	Agricultural Land Preservation capital		
10	program	52,569,015	
11	Federal Fund Appropriation.....	5,000,000	57,569,015
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		4,207,076
15	Total Special Fund Appropriation		54,593,787
16	Total Federal Fund Appropriation.....		5,439,250
17			<hr/>
18	Total Appropriation		64,240,113
19			<hr/> <hr/>
20	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
21	L00A12.01 Office of the Assistant Secretary		
22	General Fund Appropriation		146,171
23	L00A12.02 Weights and Measures		
24	General Fund Appropriation	510,245	
25	Special Fund Appropriation.....	1,199,501	1,709,746
26		<hr/>	
27	L00A12.03 Egg Inspection, Grading and Grain		
28	General Fund Appropriation	23,882	
29	Special Fund Appropriation.....	1,302,440	
30	Federal Fund Appropriation.....	28,000	1,354,322
31		<hr/>	
32	L00A12.04 Maryland Agricultural Statistics		
33	Services		
34	General Fund Appropriation	87,485	

BUDGET BILL

1 Federal Fund Appropriation..... 12,000 99,485
2

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 L00A12.05 Animal Health
10 General Fund Appropriation 2,295,301
11 Special Fund Appropriation..... 536,469
12 Federal Fund Appropriation..... 232,968 3,064,738
13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 L00A12.07 State Board of Veterinary Medical
21 Examiners
22 Special Fund Appropriation..... 326,774

23 L00A12.08 Maryland Horse Industry Board
24 General Fund Appropriation 57,038
25 Special Fund Appropriation..... 100,325 157,363
26

27 L00A12.09 Aquaculture Development and
28 Seafood Marketing
29 General Fund Appropriation 379,300
30 Special Fund Appropriation..... 8,000 387,300
31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1	General Fund Appropriation	745,208	
2	Special Fund Appropriation.....	265,640	
3	Federal Fund Appropriation.....	651,009	1,661,857
4		<hr/>	
5	L00A14.03 Mosquito Control		
6	General Fund Appropriation	1,908,326	
7	Special Fund Appropriation.....	1,036,811	2,945,137
8		<hr/>	
9	L00A14.04 Pesticide Regulation		
10	General Fund Appropriation	90,028	
11	Special Fund Appropriation.....	573,315	
12	Federal Fund Appropriation.....	356,831	1,020,174
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation	1,138,570	
17	Special Fund Appropriation.....	250,760	
18	Federal Fund Appropriation.....	496,383	1,885,713
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A14.06 Turf and Seed		
27	General Fund Appropriation	635,391	
28	Special Fund Appropriation.....	320,363	955,754
29		<hr/>	
30	L00A14.09 State Chemist		
31	Special Fund Appropriation.....	1,760,624	
32	Federal Fund Appropriation.....	117,000	1,877,624
33		<hr/>	
34	Funds are appropriated in other units of the		
35	Department of Agriculture budget and in		
36	other agency budgets to pay for services		
37	provided by this program. Authorization		
38	is hereby granted to use these receipts as		

BUDGET BILL

1 special funds for operating expenses in
2 this program.

3 SUMMARY

4	Total General Fund Appropriation		4,666,560
5	Total Special Fund Appropriation		4,207,513
6	Total Federal Fund Appropriation.....		1,621,223

7			<hr/>
8	Total Appropriation		10,495,296
9			<hr/> <hr/>

10 OFFICE OF RESOURCE CONSERVATION

11	L00A15.01 Office of the Assistant Secretary		
12	General Fund Appropriation		151,476

13	L00A15.02 Program Planning and Development		
14	General Fund Appropriation		2,452,412

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	L00A15.03 Resource Conservation Operations		
22	General Fund Appropriation	6,507,791	
23	Special Fund Appropriation.....	79,153	
24	Federal Fund Appropriation.....	663,555	7,250,499
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32	L00A15.04 Resource Conservation Grants		
33	General Fund Appropriation	786,120	
34	Special Fund Appropriation.....	3,927,010	4,713,130

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	9,897,799
Total Special Fund Appropriation	4,006,163
Total Federal Fund Appropriation.....	663,555
	<hr/>
Total Appropriation	14,567,517
	<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction	
General Fund Appropriation	2,950,837

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Financial Management		
Administration		
General Fund Appropriation	4,274,742	
Federal Fund Appropriation.....	2,514,994	6,789,736
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	M00A01.03 Office of Health Care Quality		
2	General Fund Appropriation	8,582,622	
3	Special Fund Appropriation.....	632,659	
4	Federal Fund Appropriation.....	4,893,552	14,108,833
5			

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	M00A01.04 Health Professionals Boards and		
13	Commission		
14	General Fund Appropriation	221,000	
15	Special Fund Appropriation.....	8,311,710	8,532,710
16			

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	M00A01.05 Board of Nursing		
24	Special Fund Appropriation.....		5,558,978

25	M00A01.06 State Board of Physicians		
26	Special Fund Appropriation.....		6,903,448

27 **SUMMARY**

28	Total General Fund Appropriation		16,029,201
29	Total Special Fund Appropriation		21,406,795
30	Total Federal Fund Appropriation.....		7,408,546
31			

32	Total Appropriation		44,844,542
33			

DEPUTY SECRETARY FOR OPERATIONS

1

2 M00C01.01 Executive Direction

3 General Fund Appropriation 5,865,557

4 Federal Fund Appropriation..... 3,747,584 9,613,141

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 M00C01.03 Information Resources Management
13 Administration

14 General Fund Appropriation 2,826,688

15 Federal Fund Appropriation..... 3,892,360 6,719,048

16

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 M00C01.04 General Services Administration

24 General Fund Appropriation, provided that
25 this appropriation shall be reduced by
26 \$1,833,000 contingent upon the
27 enactment of legislation authorizing the
28 assessment of indirect costs on the
29 budgets of the Health Services Cost
30 Review Commission and the Maryland
31 Health Care Commission 2,668,901

32 Special Fund Appropriation..... 60,000

33 Federal Fund Appropriation..... 4,030,830 6,759,731

34

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

BUDGET BILL

SUMMARY

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2	Total General Fund Appropriation		11,361,146
3	Total Special Fund Appropriation		60,000
4	Total Federal Fund Appropriation.....		11,670,774

5			<hr/>
6	Total Appropriation		23,091,920
7			<hr/> <hr/>

8 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

9	M00F01.01 Executive Direction		
10	General Fund Appropriation	2,955,229	
11	Federal Fund Appropriation.....	173,541	3,128,770
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **COMMUNITY HEALTH ADMINISTRATION**

20	M00F02.03 Community Health Services		
21	General Fund Appropriation	7,802,891	
22	Special Fund Appropriation.....	10,000	
23	Federal Fund Appropriation.....	29,971,856	37,784,747
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31	M00F02.07 Core Public Health Services		
32	General Fund Appropriation	61,486,987	
33	Federal Fund Appropriation.....	4,493,000	65,979,987
34		<hr/>	

SUMMARY

1

2	Total General Fund Appropriation		69,289,878
3	Total Special Fund Appropriation		10,000
4	Total Federal Fund Appropriation.....		34,464,856

5

6	Total Appropriation		103,764,734
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8 FAMILY HEALTH ADMINISTRATION

9	M00F03.02 Family Health Services and Primary		
10	Care		
11	General Fund Appropriation	24,295,415	
12	Special Fund Appropriation.....	54,310	
13	Federal Fund Appropriation.....	78,910,377	103,260,102

14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21	M00F03.06 Prevention and Disease Control		
22	General Fund Appropriation	22,300,869	
23	Special Fund Appropriation, provided that		
24	\$10,000,000 of this appropriation		
25	intended for cancer prevention, screening,		
26	or treatment programs shall be expended		
27	for activities aimed at reducing tobacco		
28	use in Maryland as recommended by the		
29	Centers for Disease Control and		
30	Prevention unless legislation is enacted to		
31	alter the minimum amount required to be		
32	included by the Governor in the annual		
33	budget for reducing tobacco use.....	29,701,400	
34	Federal Fund Appropriation.....	10,434,074	62,436,343

35

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **SUMMARY**

4	Total General Fund Appropriation		46,596,284
5	Total Special Fund Appropriation		29,755,710
6	Total Federal Fund Appropriation.....		89,344,451

8	Total Appropriation		165,696,445
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10 **AIDS ADMINISTRATION**

11	M00F04.01 AIDS Administration		
12	General Fund Appropriation	5,009,267	
13	Special Fund Appropriation.....	111,052	
14	Federal Fund Appropriation.....	49,234,685	54,355,004

16 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

17	M00F05.01 Post Mortem Examining Services		
18	General Fund Appropriation	7,492,652	
19	Federal Fund Appropriation.....	155,784	7,648,436

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 **WESTERN MARYLAND CENTER**

28	M00I03.01 Services and Institutional Operations		
29	General Fund Appropriation	18,653,551	
30	Special Fund Appropriation.....	842,267	19,495,818

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations		
6	General Fund Appropriation	16,777,793	
7	Special Fund Appropriation.....	4,303,659	21,081,452
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 LABORATORIES ADMINISTRATION

16	M00J02.01 Laboratory Services		
17	General Fund Appropriation	16,208,604	
18	Federal Fund Appropriation.....	3,249,868	19,458,472
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 ALCOHOL AND DRUG ABUSE ADMINISTRATION

27	M00K02.01 Alcohol and Drug Abuse		
28	Administration		
29	General Fund Appropriation	78,132,883	
30	Special Fund Appropriation.....	17,864,122	
31	Federal Fund Appropriation.....	32,783,772	128,780,777
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

BUDGET BILL

1 program.

2 MENTAL HYGIENE ADMINISTRATION

3 M00L01.01 Program Direction

4	General Fund Appropriation	4,975,677	
5	Federal Fund Appropriation.....	1,385,496	6,361,173

6

7 M00L01.02 Community Services

8	General Fund Appropriation	83,596,010	
9	Special Fund Appropriation.....	31,119	
10	Federal Fund Appropriation.....	23,969,388	107,596,517

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 M00L01.03 Community Services for Medicaid
 19 Recipients

20	General Fund Appropriation	237,045,070	
21	Federal Fund Appropriation.....	194,803,400	431,848,470

22

23 SUMMARY

24	Total General Fund Appropriation		325,616,757
25	Total Special Fund Appropriation		31,119
26	Total Federal Fund Appropriation.....		220,158,284

27

28	Total Appropriation		545,806,160
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30 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

31 M00L03.01 Services and Institutional

32	Operations		
33	General Fund Appropriation	13,022,676	
34	Special Fund Appropriation.....	70,752	13,093,428

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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional

Operations

General Fund Appropriation	14,826,012	
Special Fund Appropriation.....	643,154	
Federal Fund Appropriation.....	13,500	15,482,666

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional

Operations

General Fund Appropriation	7,825,818	
Special Fund Appropriation.....	4,180,437	
Federal Fund Appropriation.....	80,343	12,086,598

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional

Operations

General Fund Appropriation	1,943,302	
Special Fund Appropriation.....	404,330	2,347,632

BUDGET BILL

1 **EASTERN SHORE HOSPITAL CENTER**

2 M00L07.01 Services and Institutional

3 Operations

4 General Fund Appropriation 15,525,304

5 Special Fund Appropriation..... 49,831 15,575,135

6 _____

7 **SPRINGFIELD HOSPITAL CENTER**

8 M00L08.01 Services and Institutional

9 Operations

10 General Fund Appropriation 67,365,545

11 Special Fund Appropriation..... 290,507 67,656,052

12 _____

13 **SPRING GROVE HOSPITAL CENTER**

14 M00L09.01 Services and Institutional

15 Operations

16 General Fund Appropriation 68,234,891

17 Special Fund Appropriation..... 471,126

18 Federal Fund Appropriation..... 36,364 68,742,381

19 _____

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 **CLIFTON T. PERKINS HOSPITAL CENTER**

27 M00L10.01 Services and Institutional

28 Operations

29 General Fund Appropriation 36,809,536

30 Special Fund Appropriation..... 92,000 36,901,536

31 _____

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

3	M00L11.01 Services and Institutional		
4	Operations		
5	General Fund Appropriation	9,473,212	
6	Special Fund Appropriation.....	936,234	
7	Federal Fund Appropriation.....	65,218	10,474,664
8		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

16	M00L12.01 Services and Institutional		
17	Operations		
18	General Fund Appropriation	7,381,814	
19	Special Fund Appropriation.....	169,482	7,551,296
20		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND

29	M00L14.01 Services and Institutional		
30	Operations		
31	General Fund Appropriation	5,067,595	
32	Special Fund Appropriation.....	519,805	
33	Federal Fund Appropriation.....	32,760	5,620,160
34		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

36	M00M01.01 Program Direction		
37	General Fund Appropriation	4,335,947	

BUDGET BILL

1	Federal Fund Appropriation.....	441,691	4,777,638
2		<hr/>	
3	M00M01.02 Community Services		
4	General Fund Appropriation.....	340,755,193	
5	Special Fund Appropriation.....	3,176,950	
6	Federal Fund Appropriation.....	218,130,054	562,062,197
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		345,091,140
10	Total Special Fund Appropriation		3,176,950
11	Total Federal Fund Appropriation.....		218,571,745
12			<hr/>

13	Total Appropriation		566,839,835
14			<hr/> <hr/>

ROSEWOOD CENTER

16	M00M02.01 Services and Institutional		
17	Operations		
18	General Fund Appropriation, provided that		
19	\$1,227,038 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation that provides funding for		
22	community placements for 40 Rosewood		
23	residents during fiscal year 2006	39,032,902	
24	Special Fund Appropriation.....	187,639	39,220,541
25		<hr/>	<hr/> <hr/>

HOLLY CENTER

27	M00M05.01 Services and Institutional		
28	Operations		
29	General Fund Appropriation.....	16,969,097	
30	Special Fund Appropriation.....	105,698	
31	Federal Fund Appropriation.....	3,810	17,078,605
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 POTOMAC CENTER

4 M00M07.01 Services and Institutional
5 Operations

6	General Fund Appropriation	9,480,347	
7	Special Fund Appropriation.....	10,000	9,490,347
8		<u> </u>	<u> </u>

9 JOSEPH D. BRANDENBURG CENTER

10 M00M09.01 Services and Institutional
11 Operations

12	General Fund Appropriation		4,230,106
13			<u> </u>

14 DEPUTY SECRETARY FOR HEALTH CARE FINANCING

15 M00P01.01 Executive Direction

16	General Fund Appropriation	77,091	
17	Federal Fund Appropriation.....	81,805	158,896
18		<u> </u>	<u> </u>

19 MEDICAL CARE PROGRAMS ADMINISTRATION

20 M00Q01.02 Office of Operations and Eligibility

21	General Fund Appropriation	10,662,353	
22	Federal Fund Appropriation.....	20,284,217	30,946,570
23		<u> </u>	

24 M00Q01.03 Medical Care Provider
25 Reimbursements

26 General Fund Appropriation, provided that
27 no part of this general fund appropriation
28 may be paid to any physician or surgeon
29 or any hospital, clinic, or other medical
30 facility for or in connection with the
31 performance of any abortion, except upon
32 certification by a physician or surgeon,
33 based upon his or her professional
34 judgment that the procedure is necessary,
35 provided one of the following conditions
36 exists: where continuation of the

1 pregnancy is likely to result in the death
2 of the woman; or where the woman is a
3 victim of rape, sexual offense, or incest
4 which has been reported to a law
5 enforcement agency or a public health or
6 social agency; or where it can be
7 ascertained by the physician with a
8 reasonable degree of medical certainty
9 that the fetus is affected by genetic defect
10 or serious deformity or abnormality; or
11 where it can be ascertained by the
12 physician with a reasonable degree of
13 medical certainty that termination of
14 pregnancy is medically necessary because
15 there is substantial risk that continuation
16 of the pregnancy could have a serious and
17 adverse effect on the woman's present or
18 future physical health; or before an
19 abortion can be performed on the grounds
20 of mental health there must be
21 certification in writing by the physician or
22 surgeon that in his or her professional
23 judgment there exists medical evidence
24 that continuation of the pregnancy is
25 creating a serious effect on the woman's
26 present mental health and if carried to
27 term there is a substantial risk of a
28 serious or long lasting effect on the
29 woman's future mental health.

30 Further provided that \$11,750,000 of this
31 appropriation shall be reduced from the
32 Maryland Pharmacy Assistance Program
33 contingent upon the enactment of
34 legislation authorizing special funds from
35 the premium tax exemption on nonprofit
36 health service plans to be used for this
37 program effective January 1, 2006.

38 Further provided that \$102,000 of this
39 appropriation shall be reduced contingent
40 upon the enactment of legislation
41 increasing the copay, in the Maryland
42 Pharmacy Assistance Program, by \$1 for
43 prescription drugs that are not on the
44 Preferred Drug List.

45 Further provided that \$18,500,000 of this
46 appropriation may only be expended for

1 rate increases for physician services for
2 the medical specialties of obstetrics,
3 neurosurgery, orthopedics, surgery and
4 emergency medicine.

5 Further provided that \$28,779 of this
6 appropriation shall be reduced contingent
7 upon the enactment of legislation
8 authorizing the Department of Health
9 and Mental Hygiene to seek recovery from
10 the estate of the spouse of a deceased
11 Medicaid recipient for the cost of
12 furnishing Medicaid services 1,975,642,489

13 Special Fund Appropriation..... 81,800,000
14 Federal Fund Appropriation, provided that
15 \$18,500,000 of this appropriation may
16 only be expended for rate increases for
17 physician services for the medical
18 specialties of obstetrics, neurosurgery,
19 orthopedics, surgery and emergency
20 medicine.

21 Further provided that \$102,000 of this
22 appropriation shall be reduced contingent
23 upon the enactment of legislation
24 increasing the copay, in the Maryland
25 Pharmacy Assistance Program, by \$1 for
26 prescription drugs that are not on the
27 Preferred Drug List.

28 Further provided that \$28,779 of this
29 appropriation shall be reduced contingent
30 upon the enactment of legislation
31 authorizing the Department of Health
32 and Mental Hygiene to seek recovery from
33 the estate of the spouse of a deceased
34 Medicaid recipient for the cost of
35 furnishing Medicaid services 2,034,256,343 4,091,698,832

36 _____

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special
41 funds for operating expenses in this
42 program.

BUDGET BILL

1	M00Q01.04 Office of Health Services		
2	General Fund Appropriation	10,919,370	
3	Special Fund Appropriation.....	33,429	
4	Federal Fund Appropriation.....	7,740,746	18,693,545
5		<hr/>	
6	M00Q01.05 Office of Planning, Development and		
7	Finance		
8	General Fund Appropriation	3,096,012	
9	Federal Fund Appropriation.....	3,516,900	6,612,912
10		<hr/>	
11	M00Q01.06 Kidney Disease Treatment Services		
12	General Fund Appropriation	9,751,680	
13	Special Fund Appropriation.....	322,000	10,073,680
14		<hr/>	
15	M00Q01.07 Maryland Children's Health		
16	Program		
17	General Fund Appropriation, provided that		
18	no part of this general fund appropriation		
19	may be paid to any physician or surgeon		
20	or any hospital, clinic, or other medical		
21	facility for or in connection with the		
22	performance of any abortion, except upon		
23	certification by a physician or surgeon,		
24	based upon his or her professional		
25	judgment that the procedure is necessary,		
26	provided one of the following conditions		
27	exists: where continuation of the		
28	pregnancy is likely to result in the death		
29	of the woman; or where the woman is a		
30	victim of rape, sexual offense, or incest		
31	which has been reported to a law		
32	enforcement agency or a public health or		
33	social agency; or where it can be		
34	ascertained by the physician with a		
35	reasonable degree of medical certainty		
36	that the fetus is affected by genetic defect		
37	or serious deformity or abnormality; or		
38	where it can be ascertained by the		
39	physician with a reasonable degree of		
40	medical certainty that termination of		
41	pregnancy is medically necessary because		
42	there is substantial risk that continuation		
43	of the pregnancy could have a serious and		

1	adverse effect on the woman's present or		
2	future physical health; or before an		
3	abortion can be performed on the grounds		
4	of mental health there must be		
5	certification in writing by the physician or		
6	surgeon that in his or her professional		
7	judgment there exists medical evidence		
8	that continuation of the pregnancy is		
9	creating a serious effect on the woman's		
10	present mental health and if carried to		
11	term there is a substantial risk of a		
12	serious or long lasting effect on the		
13	woman's future mental health.....	49,322,419	
14	Special Fund Appropriation.....	846,353	
15	Federal Fund Appropriation.....	91,598,779	141,767,551
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		2,059,394,323
19	Total Special Fund Appropriation		83,001,782
20	Total Federal Fund Appropriation.....		2,157,396,985
21			<hr/>
22	Total Appropriation		4,299,793,090
23			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

25	M00R01.01 Maryland Health Care Commission		
26	Special Fund Appropriation.....		18,934,896
27	M00R01.02 Health Services Cost Review		
28	Commission		
29	Special Fund Appropriation.....		77,702,031

SUMMARY

31	Total Special Fund Appropriation.....		96,636,927
32			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,338,847	
5	Federal Fund Appropriation.....	3,757,522	9,096,369
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	1,024,400	
9	Federal Fund Appropriation.....	542,201	1,566,601
10		<hr/>	
11	N00A01.03 Commissions		
12	General Fund Appropriation		922,310

SUMMARY

14	Total General Fund Appropriation		7,285,557
15	Total Federal Fund Appropriation.....		4,299,723
16			<hr/>
17	Total Appropriation		11,585,280
18			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

20	N00B00.04 General Administration – State		
21	General Fund Appropriation	12,440,517	
22	Special Fund Appropriation.....	425,000	
23	Federal Fund Appropriation.....	14,545,448	27,410,965
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 COMMUNITY SERVICES ADMINISTRATION

2	N00C01.01 General Administration		
3	General Fund Appropriation	693,710	
4	Federal Fund Appropriation.....	162,450	856,160
5		<hr/>	

6	N00C01.03 Maryland Office for New Americans		
7	Federal Fund Appropriation.....		5,467,315

8	N00C01.04 Legal Services		
9	General Fund Appropriation	8,675,726	
10	Federal Fund Appropriation.....	4,670,244	13,345,970
11		<hr/>	

12	N00C01.05 Shelter and Nutrition		
13	General Fund Appropriation	7,278,662	
14	Federal Fund Appropriation.....	855,345	8,134,007
15		<hr/>	

16	N00C01.07 Adult Services		
17	General Fund Appropriation	12,231,730	
18	Federal Fund Appropriation.....	8,003,752	20,235,482
19		<hr/>	

20	N00C01.11 Victim Services		
21	General Fund Appropriation	6,196,556	
22	Federal Fund Appropriation.....	9,426,248	15,622,804
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	N00C01.12 Office of Home Energy Programs		
31	Special Fund Appropriation.....	33,219,701	
32	Federal Fund Appropriation.....	36,795,691	70,015,392
33		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		35,076,384
3	Total Special Fund Appropriation		33,219,701
4	Total Federal Fund Appropriation.....		65,381,045

5

6	Total Appropriation		133,677,130
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CHILD CARE ADMINISTRATION

9 N00D01.01 General Administration

10	General Fund Appropriation	8,937,186	
11	Federal Fund Appropriation.....	13,829,448	22,766,634

12

13

OPERATIONS OFFICE14 N00E01.01 Division of Budget, Finance and
15 Personnel

16	General Fund Appropriation	7,510,810	
17	Federal Fund Appropriation.....	4,463,933	11,974,743

18

19 N00E01.02 Division of Administrative Services

20	General Fund Appropriation	3,904,535	
21	Federal Fund Appropriation.....	3,805,779	7,710,314

22

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SUMMARY

24	Total General Fund Appropriation		11,415,345
25	Total Federal Fund Appropriation.....		8,269,712

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27	Total Appropriation		19,685,057
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

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N00F00.02 Major Information Technology

Development Projects

Special Fund Appropriation..... 747,440

Federal Fund Appropriation..... 7,687,871 8,435,311

N00F00.04 General Administration

General Fund Appropriation 17,900,358

Federal Fund Appropriation..... 23,044,514 40,944,872

SUMMARY

Total General Fund Appropriation 17,900,358

Total Special Fund Appropriation 747,440

Total Federal Fund Appropriation..... 30,732,385

Total Appropriation 49,380,183

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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Special Secretary for Children, Youth, and Families, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management and the State Superintendent of Education....

216,438,059

Special Fund Appropriation..... 718,651

Federal Fund Appropriation..... 89,106,085 306,262,795

BUDGET BILL

1	N00G00.02 Local Family Investment Program		
2	General Fund Appropriation	42,307,725	
3	Special Fund Appropriation.....	2,285,784	
4	Federal Fund Appropriation.....	86,496,352	131,089,861
5		<hr/>	
6	N00G00.03 Child Welfare Services		
7	General Fund Appropriation	73,342,326	
8	Special Fund Appropriation.....	875,636	
9	Federal Fund Appropriation.....	78,952,771	153,170,733
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	N00G00.04 Adult Services		
18	General Fund Appropriation	7,846,736	
19	Special Fund Appropriation.....	1,182,150	
20	Federal Fund Appropriation.....	29,457,621	38,486,507
21		<hr/>	
22	N00G00.05 General Administration		
23	General Fund Appropriation	21,817,678	
24	Special Fund Appropriation.....	3,187,471	
25	Federal Fund Appropriation.....	18,528,224	43,533,373
26		<hr/>	
27	N00G00.06 Local Child Support Enforcement		
28	Administration		
29	General Fund Appropriation	12,908,764	
30	Special Fund Appropriation.....	150,672	
31	Federal Fund Appropriation.....	25,646,642	38,706,078
32		<hr/>	
33	N00G00.08 Assistance Payments		
34	General Fund Appropriation	48,630,715	
35	Special Fund Appropriation.....	16,107,861	
36	Federal Fund Appropriation.....	382,144,256	446,882,832
37		<hr/>	

BUDGET BILL

1	P00A01.02 Program Analysis and Audit		
2	General Fund Appropriation	39,400	
3	Special Fund Appropriation.....	80,262	
4	Federal Fund Appropriation.....	222,023	341,685
5		<hr/>	
6	P00A01.05 Legal Services		
7	General Fund Appropriation	1,315,670	
8	Special Fund Appropriation.....	447,952	
9	Federal Fund Appropriation.....	900,983	2,664,605
10		<hr/>	
11	P00A01.08 Equal Opportunity and Program		
12	Equity		
13	General Fund Appropriation	48,773	
14	Special Fund Appropriation.....	124,278	
15	Federal Fund Appropriation.....	275,970	449,021
16		<hr/>	
17	P00A01.09 Governor's Workforce Investment		
18	Board		
19	General Fund Appropriation	93,011	
20	Special Fund Appropriation.....	30	
21	Federal Fund Appropriation.....	1,456,244	1,549,285
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	P00A01.11 Appeals		
30	Special Fund Appropriation.....	149,484	
31	Federal Fund Appropriation.....	4,662,114	4,811,598
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		1,967,586
35	Total Special Fund Appropriation		1,074,059
36	Total Federal Fund Appropriation.....		8,043,038
37			<hr/>

BUDGET BILL

1 DIVISION OF FINANCIAL REGULATION

2	P00C01.02 Financial Regulation		
3	General Fund Appropriation	5,046,500	
4	Special Fund Appropriation.....	236,605	5,283,105

5		<hr/>	<hr/> <hr/>
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6 DIVISION OF LABOR AND INDUSTRY

7	P00D01.01 General Administration		
8	Special Fund Appropriation.....	286,352	
9	Federal Fund Appropriation.....	150,032	436,384

10		<hr/>	
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11	P00D01.03 Railroad Safety and Health		
12	Special Fund Appropriation.....		389,329

13	P00D01.05 Safety Inspection		
14	Special Fund Appropriation.....		3,624,468

15	P00D01.08 Occupational Safety and Health		
16	Administration		
17	Special Fund Appropriation.....	3,258,437	
18	Federal Fund Appropriation.....	3,822,453	7,080,890

19		<hr/>	
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20 SUMMARY

21	Total Special Fund Appropriation.....		7,558,586
22	Total Federal Fund Appropriation.....		3,972,485

23			<hr/>
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24	Total Appropriation		11,531,071
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25			<hr/> <hr/>
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26 DIVISION OF RACING

27	P00E01.02 Maryland Racing Commission		
28	General Fund Appropriation	1,638,270	
29	Special Fund Appropriation.....	1,414,031	3,052,301

30		<hr/>	
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BUDGET BILL

1	P00E01.03 Racetrack Operation		
2	General Fund Appropriation	2,112,639	
3	Special Fund Appropriation.....	1,163,175	3,275,814
4		<hr/>	
5	P00E01.04 Share of Racing Revenue to Local		
6	Subdivisions		
7	Special Fund Appropriation.....		1,341,400

SUMMARY

9	Total General Fund Appropriation		3,750,909
10	Total Special Fund Appropriation		3,918,606
11			<hr/>
12	Total Appropriation		7,669,515
13			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

16	P00F01.01 Occupational and Professional		
17	Licensing		
18	General Fund Appropriation	5,452,061	
19	Special Fund Appropriation.....	2,116,911	7,568,972
20		<hr/>	<hr/> <hr/>

DIVISION OF WORKFORCE DEVELOPMENT

22	P00G01.01 Office of the Assistant Secretary		
23	General Fund Appropriation	397,019	
24	Special Fund Appropriation.....	607	
25	Federal Fund Appropriation.....	39,092,503	39,490,129
26		<hr/>	
27	P00G01.03 Office of Employment Training		
28	Special Fund Appropriation.....	1,428,544	
29	Federal Fund Appropriation.....	13,340,761	14,769,305
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **SUMMARY**

4	Total General Fund Appropriation		397,019
5	Total Special Fund Appropriation		1,429,151
6	Total Federal Fund Appropriation.....		52,433,264

7			<hr/>
8	Total Appropriation		54,259,434
9			<hr/> <hr/>

10 **DIVISION OF UNEMPLOYMENT INSURANCE**

11	P00H01.01 Office of Unemployment Insurance		
12	Special Fund Appropriation.....	362,390	
13	Federal Fund Appropriation.....	59,157,983	59,520,373
14		<hr/>	<hr/> <hr/>

15 **DEPARTMENT OF PUBLIC SAFETY AND
16 CORRECTIONAL SERVICES**17 **OFFICE OF THE SECRETARY**

18	Q00A01.01 General Administration		
19	General Fund Appropriation	15,443,057	
20	Special Fund Appropriation.....	353,033	15,796,090
21		<hr/>	

22	Q00A01.02 Information Technology and		
23	Communications Division		
24	General Fund Appropriation	32,591,114	
25	Special Fund Appropriation.....	2,775,000	
26	Federal Fund Appropriation.....	514,100	35,880,214
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

BUDGET BILL

1	Q00A01.03 Internal Investigation Unit		
2	General Fund Appropriation		1,764,557
3	Q00A01.04 9-1-1 Emergency Number Systems		
4	Special Fund Appropriation.....		52,877,524
5	Q00A01.05 Capital Appropriation		
6	Special Fund Appropriation.....		1,754,000
7	Q00A01.06 Division of Capital Construction and		
8	Facilities Maintenance		
9	General Fund Appropriation		1,911,350
10	Q00A01.08 Office of Treatment Services		
11	General Fund Appropriation	1,599,814	
12	Special Fund Appropriation.....	1,849,109	3,448,923
13			

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 **SUMMARY**

21	Total General Fund Appropriation		53,309,892
22	Total Special Fund Appropriation		59,608,666
23	Total Federal Fund Appropriation.....		514,100
24			
25	Total Appropriation		113,432,658
26			

27 **DIVISION OF CORRECTION – HEADQUARTERS**

28	Q00B01.01 General Administration		
29	General Fund Appropriation	7,237,876	
30	Special Fund Appropriation.....	25,000	
31	Federal Fund Appropriation.....	700,000	7,962,876
32			

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B01.02 Classification, Education and		
8	Religious Services		
9	General Fund Appropriation	28,011,281	
10	Special Fund Appropriation.....	98,987	28,110,268
11		<hr/>	

12	Q00B01.03 Canine Operations		
13	General Fund Appropriation		1,528,681

14 **SUMMARY**

15	Total General Fund Appropriation		36,777,838
16	Total Special Fund Appropriation		123,987
17	Total Federal Fund Appropriation.....		700,000
18			<hr/>
19	Total Appropriation		37,601,825
20			<hr/> <hr/>

21 **JESSUP REGION**

22	Q00B02.01 Maryland House of Correction		
23	General Fund Appropriation	33,636,502	
24	Special Fund Appropriation.....	1,055,579	34,692,081
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	Q00B02.02 Maryland House of Correction Annex		
33	General Fund Appropriation	34,228,260	
34	Special Fund Appropriation.....	888,593	35,116,853
35		<hr/>	

BUDGET BILL

1	Q00B02.03 Maryland Correctional Institution –		
2	Jessup		
3	General Fund Appropriation	25,650,785	
4	Special Fund Appropriation.....	756,030	26,406,815
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

SUMMARY

13	Total General Fund Appropriation		93,515,547
14	Total Special Fund Appropriation		2,700,202
15			<hr/>
16	Total Appropriation		96,215,749
17			<hr/> <hr/>

BALTIMORE REGION

19	Q00B03.01 Metropolitan Transition Center		
20	General Fund Appropriation	34,329,797	
21	Special Fund Appropriation.....	862,236	35,192,033
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00B03.03 Maryland Correctional Adjustment		
30	Center		
31	General Fund Appropriation	8,367,250	
32	Special Fund Appropriation.....	206,681	
33	Federal Fund Appropriation.....	7,500,000	16,073,931
34		<hr/>	

35 Q00B03.04 Maryland Reception, Diagnostic, and
36 Classification Center

BUDGET BILL

1	General Fund Appropriation	30,499,989	
2	Special Fund Appropriation.....	306,040	30,806,029
3		<hr/>	
4	Q00B03.05 Baltimore Pre-Release Unit		
5	General Fund Appropriation	3,348,741	
6	Special Fund Appropriation.....	396,030	3,744,771
7		<hr/>	
8	Q00B03.06 Home Detention Unit		
9	General Fund Appropriation	4,986,566	
10	Special Fund Appropriation.....	245,000	5,231,566
11		<hr/>	
12	Q00B03.07 Baltimore City Correctional Center		
13	General Fund Appropriation	9,041,304	
14	Special Fund Appropriation.....	453,248	9,494,552
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 **SUMMARY**

23	Total General Fund Appropriation		90,573,647
24	Total Special Fund Appropriation		2,469,235
25	Total Federal Fund Appropriation.....		7,500,000
26			<hr/>
27	Total Appropriation		100,542,882
28			<hr/> <hr/>

29 **HAGERSTOWN REGION**

30	Q00B04.01 Maryland Correctional Institution –		
31	Hagerstown		
32	General Fund Appropriation	44,437,453	
33	Special Fund Appropriation.....	1,376,147	45,813,600
34		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 Q00B04.02 Maryland Correctional Training
8 Center

9	General Fund Appropriation	48,650,977	
10	Special Fund Appropriation.....	2,447,656	51,098,633
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 Q00B04.03 Roxbury Correctional Institution

19	General Fund Appropriation	34,059,893	
20	Special Fund Appropriation.....	1,231,139	35,291,032
21		<hr/>	

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 SUMMARY

29	Total General Fund Appropriation		127,148,323
30	Total Special Fund Appropriation		5,054,942
31			<hr/>

32	Total Appropriation		132,203,265
33			<hr/> <hr/>

34 WOMEN'S FACILITIES

35 Q00B05.01 Maryland Correctional Institution for
36 Women

BUDGET BILL

1	General Fund Appropriation	22,109,933	
2	Special Fund Appropriation.....	796,846	22,906,779
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	Q00B05.02 Pre-Release Unit for Women		
11	General Fund Appropriation	4,775,554	
12	Special Fund Appropriation.....	187,753	4,963,307
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 **SUMMARY**

21	Total General Fund Appropriation		26,885,487
22	Total Special Fund Appropriation		984,599
23			<hr/>
24	Total Appropriation		27,870,086
25			<hr/> <hr/>

26 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

27	Q00B06.01 General Administration		
28	General Fund Appropriation		6,956,325

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 **Q00B06.02 Brockbridge Correctional Facility**

BUDGET BILL

1	General Fund Appropriation	12,247,890	
2	Special Fund Appropriation.....	586,064	12,833,954
3		<hr/>	

4	Q00B06.03 Jessup Pre-Release Unit		
5	General Fund Appropriation	10,368,000	
6	Special Fund Appropriation.....	628,333	10,996,333
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	Q00B06.05 Southern Maryland Pre-Release		
15	Unit		
16	General Fund Appropriation	2,728,489	
17	Special Fund Appropriation.....	428,177	3,156,666
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	Q00B06.06 Eastern Pre-Release Unit		
26	General Fund Appropriation	2,769,017	
27	Special Fund Appropriation.....	423,515	3,192,532
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35	Q00B06.11 Central Laundry Facility		
36	General Fund Appropriation	8,910,858	
37	Special Fund Appropriation.....	354,539	9,265,397
38		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 Q00B06.12 Toulson Boot Camp

8	General Fund Appropriation	7,690,740	
9	Special Fund Appropriation.....	269,100	7,959,840

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

18	Total General Fund Appropriation		51,671,319
19	Total Special Fund Appropriation		2,689,728

21	Total Appropriation		54,361,047
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23 **EASTERN SHORE REGION**

24 Q00B07.01 Eastern Correctional Institution

25	General Fund Appropriation	66,487,335	
26	Special Fund Appropriation.....	2,078,426	
27	Federal Fund Appropriation.....	850,000	69,415,761

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 Q00B07.02 Poplar Hill Pre-Release Unit

36	General Fund Appropriation	2,634,120	
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BUDGET BILL

1	Special Fund Appropriation.....	527,639	3,161,759
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 **SUMMARY**

10	Total General Fund Appropriation		69,121,455
11	Total Special Fund Appropriation		2,606,065
12	Total Federal Fund Appropriation.....		850,000
13			<hr/>
14	Total Appropriation		72,577,520
15			<hr/> <hr/>

16 **WESTERN MARYLAND REGION**

17	Q00B08.01 Western Correctional Institution		
18	General Fund Appropriation	37,569,466	
19	Special Fund Appropriation.....	1,227,676	38,797,142
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	Q00B08.02 North Branch Correctional		
28	Institution		
29	General Fund Appropriation	16,847,001	
30	Special Fund Appropriation.....	10,000	16,857,001
31		<hr/>	

32 **SUMMARY**

33	Total General Fund Appropriation		54,416,467
34	Total Special Fund Appropriation		1,237,676
35			<hr/>

BUDGET BILL

1 Total Appropriation 55,654,143

2

3 STATE USE INDUSTRIES

4 Q00B09.01 State Use Industries
5 Special Fund Appropriation..... 38,007,064

6

7 MARYLAND PAROLE COMMISSION

8 Q00C01.01 General Administration and
9 Hearings
10 General Fund Appropriation 4,673,332

11

12 DIVISION OF PAROLE AND PROBATION

13 Q00C02.01 General Administration
14 General Fund Appropriation 4,341,674

15 Q00C02.02 Field Operations
16 General Fund Appropriation, provided that
17 \$598,000 of this appropriation is
18 contingent upon the enactment of
19 legislation to increase to \$40 the monthly
20 supervision fee for probationary offenders. 71,736,954
21 Special Fund Appropriation, provided that
22 this appropriation shall be contingent
23 upon the enactment of legislation to
24 provide a program fee of \$45 per month
25 for participants in the Drinking Driver
26 Monitor Program..... 8,351,830 80,088,784

27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 SUMMARY

35 Total General Fund Appropriation 76,078,628

BUDGET BILL

1	Total Special Fund Appropriation		8,351,830
2			<hr/>
3	Total Appropriation		84,430,458
4			<hr/> <hr/>

PATUXENT INSTITUTION

6	Q00D00.01 Services and Institutional		
7	Operations		
8	General Fund Appropriation	34,226,024	
9	Special Fund Appropriation.....	463,876	34,689,900
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

INMATE GRIEVANCE OFFICE

18	Q00E00.01 General Administration		
19	Special Fund Appropriation.....		598,304
20			<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

22	Q00G00.01 General Administration		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$750,906 contingent upon the enactment		
26	of legislation to increase administrative		
27	District Court fees for traffic and criminal		
28	cases	850,906	
29	Special Fund Appropriation.....	7,326,015	8,176,921
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

BUDGET BILL1 **CRIMINAL INJURIES COMPENSATION BOARD**

2	Q00K00.01 Administration and Awards		
3	Special Fund Appropriation.....	4,207,216	
4	Federal Fund Appropriation.....	1,400,000	5,607,216

5		<hr/>	<hr/> <hr/>
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6 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

7	Q00N00.01 General Administration		
8	General Fund Appropriation		512,079

9			<hr/> <hr/>
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10 **DIVISION OF PRETRIAL DETENTION AND SERVICES**

11	Q00P00.01 General Administration		
12	General Fund Appropriation		7,126,734

13	Q00P00.02 Pretrial Release Services		
14	General Fund Appropriation		4,915,199

15	Q00P00.03 Baltimore City Detention Center		
16	General Fund Appropriation	69,208,759	
17	Special Fund Appropriation.....	2,296,554	
18	Federal Fund Appropriation.....	10,000	71,515,313

19		<hr/>	
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20	Q00P00.04 Central Booking and Intake Facility		
21	General Fund Appropriation	41,337,575	
22	Special Fund Appropriation.....	179,249	41,516,824

23		<hr/>	
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24 **SUMMARY**

25	Total General Fund Appropriation		122,588,267
26	Total Special Fund Appropriation		2,475,803
27	Total Federal Fund Appropriation.....		10,000

28			<hr/>
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29	Total Appropriation		125,074,070
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30			<hr/> <hr/>
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,475,572	
5	Special Fund Appropriation.....	303,889	
6	Federal Fund Appropriation.....	4,270,793	11,050,254
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	2,280,079	
10	Special Fund Appropriation.....	58,321	
11	Federal Fund Appropriation.....	7,085,514	9,423,914
12		<hr/>	
13	R00A01.03 Division for Leadership Development		
14	General Fund Appropriation	2,434,392	
15	Special Fund Appropriation.....	67,615	
16	Federal Fund Appropriation.....	704,700	3,206,707
17		<hr/>	
18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation	30,189,777	
21	Special Fund Appropriation.....	327,581	
22	Federal Fund Appropriation.....	8,598,998	39,116,356
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation	352,922	
32	Federal Fund Appropriation.....	1,922,680	2,275,602
33		<hr/>	
34	R00A01.11 Division of Instruction		
35	General Fund Appropriation	6,489,545	
36	Special Fund Appropriation.....	135,437	

BUDGET BILL

1	Federal Fund Appropriation.....	4,452,976	11,077,958
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	R00A01.12 Division of Student and School		
10	Services		
11	General Fund Appropriation	3,292,327	
12	Special Fund Appropriation.....	45,000	
13	Federal Fund Appropriation.....	11,704,287	15,041,614
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	R00A01.13 Division of Special Education/Early		
22	Intervention Services		
23	General Fund Appropriation	1,235,017	
24	Federal Fund Appropriation.....	7,566,662	8,801,679
25		<hr/>	
26	R00A01.14 Division of Career Technology and		
27	Adult Learning		
28	General Fund Appropriation	1,895,484	
29	Special Fund Appropriation.....	750,087	
30	Federal Fund Appropriation.....	3,174,051	5,819,622
31		<hr/>	
32	R00A01.15 Division of Correctional Education		
33	General Fund Appropriation	18,346,898	
34	Federal Fund Appropriation.....	1,559,370	19,906,268
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 R00A01.17 Division of Library Development and
4 Services
5 General Fund Appropriation 1,270,149
6 Federal Fund Appropriation..... 1,241,629 2,511,778
7

8 R00A01.18 Division of Certification and
9 Accreditation
10 General Fund Appropriation 3,023,586
11 Special Fund Appropriation..... 423,015
12 Federal Fund Appropriation..... 2,127,026 5,573,627
13

14 R00A01.19 Home and Community Based Waiver
15 for Children With Autism Spectrum
16 Disorder
17 General Fund Appropriation 7,717,928

18 R00A01.20 Division of Rehabilitation Services –
19 Headquarters
20 General Fund Appropriation 1,457,655
21 Special Fund Appropriation..... 3,074,785
22 Federal Fund Appropriation..... 7,067,095 11,599,535
23

24 R00A01.21 Division of Rehabilitation Services –
25 Client Services
26 General Fund Appropriation 8,943,997
27 Federal Fund Appropriation..... 28,304,409 37,248,406
28

29 R00A01.22 Division of Rehabilitation Services –
30 Workforce and Technology Center
31 General Fund Appropriation 2,144,970
32 Federal Fund Appropriation..... 9,335,125 11,480,095
33

34 R00A01.23 Division of Rehabilitation Services –
35 Disability Determination Services
36 Federal Fund Appropriation..... 23,929,961

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation	97,550,298
3	Total Special Fund Appropriation	5,185,730
4	Total Federal Fund Appropriation.....	123,045,276

5

6	Total Appropriation	225,781,304
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7

8 **AID TO EDUCATION**

9	R00A02.01 State Share of Basic Current	
10	Expenses	
11	General Fund Appropriation	2,308,307,557

12	R00A02.02 Compensatory Education	
13	General Fund Appropriation	626,423,025

14	R00A02.03 Aid for Local Employee Fringe	
15	Benefits	
16	General Fund Appropriation	415,289,844

17	R00A02.04 Children at Risk	
18	Federal Fund Appropriation.....	18,678,514

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	R00A02.05 Formula Programs for Specific	
26	Populations	
27	General Fund Appropriation	7,675,000

28	R00A02.07 Students With Disabilities	
29	General Fund Appropriation, provided that	
30	this appropriation shall be reduced by	
31	\$5,799,866 contingent upon the	
32	enactment of legislation reducing the	
33	State's share of the cost of educating	

1	children with disabilities in the		
2	Non-Public Placement Program.....		313,252,771

3	To provide funds as follows:		
4	Formula.....	191,285,178	
5	Non-Public Placement Program	116,767,594	
6	Infants and Toddlers Program	5,199,999	

7 Provided that funds appropriated for
8 non-public placements may be used to
9 develop a broad range of services to assist
10 in returning children with special needs
11 from out-of-state placements to
12 Maryland; to prevent out-of-state
13 placements of children with special needs;
14 to prevent unnecessary separate day
15 school, residential or institutional
16 placements within Maryland; and to work
17 with local jurisdictions in these regards.
18 Policy decisions regarding the
19 expenditures of such funds shall be made
20 jointly by the Special Secretary for
21 Children, Youth, and Families and the
22 Secretaries of Health and Mental
23 Hygiene, Human Resources, Juvenile
24 Services, Budget and Management, and
25 the State Superintendent of Education.

26	R00A02.08 Assistance to State for Educating		
27	Students With Disabilities		
28	Federal Fund Appropriation.....		285,888,000

29	R00A02.09 Gifted and Talented		
30	General Fund Appropriation	534,829	
31	Federal Fund Appropriation.....	540,000	1,074,829
32			

33	R00A02.10 Environmental Education		
34	Federal Fund Appropriation.....		51,000

35	R00A02.12 Educationally Deprived Children		
36	Federal Fund Appropriation.....		180,540,330

37	R00A02.13 Innovative Programs		
38	General Fund Appropriation	35,000	
39	Federal Fund Appropriation.....	21,760,648	21,795,648

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	R00A02.14 Adult Continuing Education		
9	General Fund Appropriation	2,433,622	
10	Federal Fund Appropriation.....	7,448,618	9,882,240
11			
12	R00A02.15 Language Assistance		
13	Federal Fund Appropriation.....		5,989,258
14	R00A02.18 Career and Technology Education		
15	Federal Fund Appropriation.....		16,298,663
16	R00A02.20 Baltimore City Partnership Funding		
17	General Fund Appropriation		14,093,016
18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation		67,782,664
20	R00A02.25 Guaranteed Tax Base		
21	General Fund Appropriation		38,741,452
22	R00A02.27 Food Services Program		
23	General Fund Appropriation	6,264,664	
24	Federal Fund Appropriation.....	154,683,422	160,948,086
25			
26	R00A02.31 Public Libraries		
27	General Fund Appropriation	28,031,991	
28	Federal Fund Appropriation.....	2,036,918	30,068,909
29			
30	R00A02.32 State Library Network		
31	General Fund Appropriation		14,183,091

BUDGET BILL

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	557,999
4	R00A03.03 Other Institutions	
5	General Fund Appropriation	5,432,000
6	Chesapeake Bay Foundation.....	325,000
7	Maryland Academy of Sciences.....	1,297,000
8	National Aquarium in Baltimore	97,000
9	Echo Hill Outdoor School	67,000
10	Alice Ferguson Foundation	90,000
11	Maryland Zoo in Baltimore	1,023,000
12	Living Classrooms Foundation	283,000
13	Citizenship Law-Related Education	36,000
14	Outward Bound.....	160,000
15	Maryland Historical Society.....	68,000
16	Baltimore Museum of Industry.....	81,000
17	South Baltimore Learning Center	40,000
18	Supercamp	492,000
19	Ward Museum	22,000
20	State Mentoring Resource Center	95,000
21	Best Buddies International	200,000
22	Imagination Stage.....	400,000
23	College Bound Foundation	45,000
24	The Dyslexic Tutoring Program, Inc.	45,000
25	Salisbury Zoological Park.....	22,000
26	Maryland Leadership Workshops	54,000
27	Arts Excel	45,000
28	MD Mathematics, Engineering, Science Achievement	
29	Program.....	75,000
30	National Museum of Ceramic Art and Glass.....	22,000
31	Olney Theatre.....	125,000
32	American Visionary Art Museum	18,000
33	Port Discovery Children's Museum	90,000
34	Alliance of Southern Prince George's County	
35	Communities, Inc.....	40,000
36	B&O Railroad Museum	25,000
37	Jewish Museum of Maryland.....	10,000
38	Sotterly Foundation	10,000
39	Sultana Project.....	20,000
40	Walters Art Museum.....	10,000

1 R00A03.04 Aid to Non-Public Schools
 2 Special Fund Appropriation, provided that
 3 this appropriation shall be for the
 4 purchase of textbooks or computer
 5 hardware and software and other
 6 electronically delivered learning
 7 materials as permitted under Title IID,
 8 Section 2416(b)(4), (6), and (7) of the No
 9 Child Left Behind Act for loan to students
 10 in eligible non-public schools with a
 11 maximum distribution of \$60 per eligible
 12 non-public school student for
 13 participating schools, except that at
 14 schools where at least 20% of the students
 15 are eligible for the free or reduced price
 16 lunch program there shall be a
 17 distribution of \$90 per student. To be
 18 eligible to participate, a non-public school
 19 shall:

- 20 (1) Hold a certificate of approval from or
 21 be registered with the State Board of
 22 Education;
- 23 (2) Not charge more tuition to a
 24 participating student than the
 25 statewide average per pupil
 26 expenditure by the local education
 27 agencies, as calculated by the
 28 department, with appropriate
 29 exceptions for special education
 30 students as determined by the
 31 department; and
- 32 (3) Comply with Title VI of the Civil Rights
 33 Act of 1964, as amended.

34 The department shall establish a process to
 35 ensure that the local education agencies
 36 are effectively and promptly working with
 37 the non-public schools to assure that the
 38 non-public schools have appropriate
 39 access to federal funds for which they are
 40 eligible.....

2,910,000

41 Further provided that the Maryland State
 42 Department of Education shall:

- 43 (1) Assure that the process for textbook,

BUDGET BILL

1 computer hardware, and computer
 2 software acquisition uses a list of
 3 qualified textbook, computer hardware,
 4 and computer software vendors and of
 5 qualified textbooks, computer
 6 hardware, and computer software; uses
 7 textbooks, computer hardware, and
 8 computer software that are secular in
 9 character and acceptable for use in any
 10 public elementary or secondary school
 11 in Maryland; and

12 (2) Receive requisitions for textbooks,
 13 computer hardware, and computer
 14 software to be purchased from the
 15 eligible and participating schools, and
 16 forward the approved requisitions and
 17 payments to the qualified textbook,
 18 computer hardware, or computer
 19 software vendor who will send the
 20 textbooks, computer hardware, or
 21 computer software directly to the
 22 eligible school which will:

23 (i) Report shipment receipt to the
 24 department;

25 (ii) Provide assurance that the savings
 26 on the cost of the textbooks,
 27 computer hardware, or computer
 28 software will be dedicated to
 29 reducing the cost of textbooks,
 30 computer hardware, or computer
 31 software for students; and

32 (iii) Since the textbooks, computer
 33 hardware, or computer software
 34 shall remain property of the State,
 35 maintain appropriate shipment
 36 receipt records for audit purposes.

37 **SUMMARY**

38	Total General Fund Appropriation	21,109,921
39	Total Special Fund Appropriation	2,910,000
40		<hr/>

BUDGET BILL

1	Federal Fund Appropriation.....	3,000,000	12,429,674
2		<hr/>	
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation.....	4,692,948	
5	Federal Fund Appropriation.....	200,000	4,892,948
6		<hr/>	
7	SUMMARY		
8	Total General Fund Appropriation		10,957,820
9	Total Special Fund Appropriation		16,192,079
10	Total Federal Fund Appropriation.....		3,200,000
11			<hr/>
12	Total Appropriation		30,349,899
13			<hr/> <hr/>
14	UNIVERSITY SYSTEM OF MARYLAND		
15	UNIVERSITY OF MARYLAND, BALTIMORE		
16	R30B21.00 University of Maryland, Baltimore		
17	Current Unrestricted Appropriation.....	364,063,228	
18	Current Restricted Appropriation.....	300,932,071	664,995,299
19		<hr/>	<hr/> <hr/>
20	UNIVERSITY OF MARYLAND, COLLEGE PARK		
21	R30B22.00 University of Maryland, College Park		
22	Current Unrestricted Appropriation.....	929,881,177	
23	Current Restricted Appropriation.....	263,669,000	1,193,550,177
24		<hr/>	<hr/> <hr/>
25	BOWIE STATE UNIVERSITY		
26	R30B23.00 Bowie State University		
27	Current Unrestricted Appropriation.....	61,150,746	
28	Current Restricted Appropriation.....	16,500,000	77,650,746
29		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

1

2	R30B24.00 Towson University		
3	Current Unrestricted Appropriation.....	248,298,740	
4	Current Restricted Appropriation.....	23,900,000	272,198,740
5		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

6

7	R30B25.00 University of Maryland Eastern		
8	Shore		
9	Current Unrestricted Appropriation.....	61,954,475	
10	Current Restricted Appropriation.....	21,096,837	83,051,312
11		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

12

13	R30B26.00 Frostburg State University		
14	Current Unrestricted Appropriation.....	73,191,604	
15	Current Restricted Appropriation.....	6,887,868	80,079,472
16		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

17

18	R30B27.00 Coppin State University		
19	Current Unrestricted Appropriation.....	41,331,504	
20	Current Restricted Appropriation.....	19,950,007	61,281,511
21		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

22

23	R30B28.00 University of Baltimore		
24	Current Unrestricted Appropriation.....	69,475,159	
25	Current Restricted Appropriation.....	8,293,683	77,768,842
26		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

27

28	R30B29.00 Salisbury University		
29	Current Unrestricted Appropriation.....	97,229,637	
30	Current Restricted Appropriation.....	6,475,992	103,705,629
31		<hr/>	<hr/> <hr/>

BUDGET BILL

1	General Fund Appropriation	2,934,934	
2	Special Fund Appropriation, provided that		
3	this appropriation may be used for no		
4	other purpose than to support the Shock		
5	Trauma Center at UMMS as provided in		
6	Section 13-955 of the Transportation		
7	Article	5,117,381	8,052,315
8		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

10	R62I00.01 General Administration		
11	General Fund Appropriation	5,903,416	
12	Special Fund Appropriation.....	312,469	
13	Federal Fund Appropriation.....	454,993	6,670,878
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	R62I00.02 College Prep/Intervention Program		
22	General Fund Appropriation		750,000

23	R62I00.03 Joseph A. Sellinger Formula for Aid to		
24	Non-Public Institutions of Higher		
25	Education		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$10,094,601 contingent upon the		
29	enactment of legislation to reduce the		
30	required appropriation for the support of		
31	non-public institutions of higher		
32	education. Further provided that this		
33	appropriation shall be allocated by the		
34	Maryland Higher Education Commission		
35	consistent with current law, according to		
36	the full-time equivalent enrollment for		
37	eligible independent colleges and		
38	universities as stated in the State aid to		
39	non-public institutions of higher		
40	education		46,330,265

1	R62I00.05 The Senator John A. Cade Funding		
2	Formula for the Distribution of Funds to		
3	Community Colleges		
4	General Fund Appropriation		166,198,308
5	R62I00.06 Aid to Community Colleges – Fringe		
6	Benefits		
7	General Fund Appropriation		25,463,564
8	R62I00.07 Educational Grants		
9	General Fund Appropriation	15,902,000	
10	Federal Fund Appropriation.....	1,034,823	16,936,823
11			
12	To provide Education Grants to various		
13	State, Local and Private Entities.		
14	Henry Welcome Grants.....	200,000	
15	Diversity Grants.....	180,000	
16	HBCU Enhancement Fund.....	6,000,000	
17	Improving Teacher Quality		
18	State Grants	1,034,823	
19	Washington Center for Internships		
20	& Academic Seminars	76,000	
21	Baltimore City Community College		
22	Surge Space	175,000	
23	Access and Success Grants	6,000,000	
24	Optometrist Compact.....	165,500	
25	Doctoral Grant	60,000	
26	UMBI Maryland–Israel		
27	Partnership.....	250,000	
28	UMB – Wellmobile Program	295,500	
29	Aging Studies at UMBC.....	2,500,000	
30	R62I00.10 Educational Excellence Awards		
31	General Fund Appropriation	61,105,498	
32	Federal Fund Appropriation.....	609,204	61,714,702
33			
34	R62I00.12 Senatorial Scholarships		
35	General Fund Appropriation, provided that		
36	this entire appropriation will be		
37	transferred to Program R62I00.10,		
38	Educational Excellence Awards,		
39	contingent upon enactment of legislation		
40	repealing the Senatorial Scholarships		6,486,000

BUDGET BILL

1	R62I00.14 Edward T. Conroy Memorial		
2	Scholarship Program		
3	General Fund Appropriation		362,474
4	R62I00.15 Delegate Scholarships		
5	General Fund Appropriation, provided that		
6	this entire appropriation will be		
7	transferred to Program R62I00.10,		
8	Educational Excellence Awards,		
9	contingent upon enactment of legislation		
10	repealing the Delegate Scholarships		4,813,000
11	R62I00.16 Reimbursement of Firemen and		
12	Rescue Squadmen for Tuition Costs		
13	General Fund Appropriation		344,311
14	R62I00.17 Graduate and Professional		
15	Scholarship Program		
16	General Fund Appropriation	507,312	
17	Special Fund Appropriation.....	180,000	687,312
18		<hr/>	
19	R62I00.19 Physician Assistant–Nurse		
20	Practitioner Training Program		
21	General Fund Appropriation		73,538
22	R62I00.20 Distinguished Scholar Program		
23	General Fund Appropriation	4,000,000	
24	Special Fund Appropriation.....	200,000	4,200,000
25		<hr/>	
26	R62I00.21 Jack F. Tolbert Memorial Student		
27	Grant Program		
28	General Fund Appropriation		277,500
29	R62I00.22 Sharon Christa McAuliffe Memorial –		
30	Teacher Education Tuition Assistance		
31	Program		
32	General Fund Appropriation		574,027
33	R62I00.23 HOPE Scholarships Program		
34	General Fund Appropriation		6,045,150

1	R62I00.24 Distinguished Scholar Program –		
2	Teacher Education Scholarships		
3	General Fund Appropriation		234,000
4	R62I00.26 Janet L. Hoffman Loan Assistance		
5	Repayment Program		
6	General Fund Appropriation	2,032,795	
7	Special Fund Appropriation.....	620,000	
8	Federal Fund Appropriation.....	160,000	2,812,795
9		<hr/>	
10	R62I00.27 Maryland State Nursing Scholarship		
11	Program		
12	General Fund Appropriation		979,294
13	R62I00.29 Higher Education – Tuition		
14	Assistance – Physical and Occupational		
15	Therapy Program		
16	General Fund Appropriation		18,500
17	R62I00.30 Private Donation Incentive Grants		
18	General Fund Appropriation		2,676,000
19	R62I00.31 Child Care Providers		
20	General Fund Appropriation		83,250
21	R62I00.32 Developmental Disabilities and		
22	Mental Health Workforce Tuition		
23	Assistance Program		
24	General Fund Appropriation		832,500
25	R62I00.33 Part-time Grant Program		
26	General Fund Appropriation		4,700,000
27	R62I00.35 William Donald Schaefer Scholarship		
28	Program		
29	General Fund Appropriation		60,000
30	R62I00.39 Health Personnel Shortage Incentive		
31	Grant Program		
32	Special Fund Appropriation.....		500,000

SUMMARY

1

2	Total General Fund Appropriation	356,752,702
3	Total Special Fund Appropriation	1,812,469
4	Total Federal Fund Appropriation.....	2,259,020
5		<hr/>
6	Total Appropriation	360,824,191
7		<hr/> <hr/>

8 HIGHER EDUCATION LABOR RELATIONS BOARD

9 R65G00.01 Executive Direction
10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 HIGHER EDUCATION

17 R75T00.01 Support for State Operated Institutions
18 of Higher Education
19 The following amounts constitute the
20 General Fund appropriation for the State
21 operated institutions of higher education.
22 The State Comptroller is hereby
23 authorized to transfer these amounts to
24 the accounts of the programs indicated
25 below in four equal allotments; said
26 allotments to be made on July 1 and
27 October 1 of 2005 and January 1 and April
28 1 of 2006. Neither this appropriation nor
29 the amounts herein enumerated
30 constitute a lump sum appropriation as
31 contemplated by Sections 7-207 and
32 7-233 of the State Finance and
33 Procurement Article of the Code.

34	Program	Title	
35	R30B21	University of Maryland, Baltimore	143,512,360
36	R30B22	University of Maryland, College Park	323,155,478
37	R30B23	Bowie State University	21,935,497
38	R30B24	Towson University	61,971,386

BUDGET BILL

1	R30B25	University of Maryland Eastern Shore	22,947,443	
2	R30B26	Frostburg State University	26,026,937	
3	R30B27	Coppin State University	20,503,761	
4	R30B28	University of Baltimore	22,258,639	
5	R30B29	Salisbury University	27,077,087	
6	R30B30	University of Maryland University College	14,963,182	
7	R30B31	University of Maryland Baltimore County	69,264,084	
8	R30B34	University of Maryland Center for		
9		Environmental Science	13,893,482	
10	R30B35	University of Maryland Biotechnology		
11		Institute	17,172,633	
12	R30B36	University System of Maryland Office	13,566,465	
13				
14	Subtotal	University System of Maryland		798,248,434
15	R95C00	Baltimore City Community College	33,629,100	
16	R14D00	St. Mary's College of Maryland	14,592,910	
17	R13M00	Morgan State University	51,320,697	
18	General Fund Appropriation, provided that			
19	this appropriation shall be reduced by			
20	\$1,628,829 upon enactment of legislation			
21	to reduce the required appropriation for			
22	the support of Baltimore City Community			
23	College		897,791,141	
24	Special Fund Appropriation, provided that			
25	the appropriation of \$6,010,967 to the			
26	University of Maryland, College Park			
27	(R30B22) may be used for no other			
28	purpose than to support MFRI as			
29	provided in Section 13-955 of the			
30	Transportation Article		6,010,967	903,802,108
31				
32	BALTIMORE CITY COMMUNITY COLLEGE			
33	R95C00.00	Baltimore City Community College		
34	Current Unrestricted	Appropriation,		
35	provided that this appropriation shall be			
36	reduced by \$1,628,829 upon enactment of			
37	legislation to reduce the required			
38	appropriation for the support of Baltimore			
39	City Community College		53,709,915	
40	Current Restricted Appropriation		22,405,962	76,115,877
41				

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation	15,744,499	
Special Fund Appropriation.....	97,301	
Federal Fund Appropriation.....	598,467	16,440,267

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

General Fund Appropriation	7,544,501	
Special Fund Appropriation.....	85,123	
Federal Fund Appropriation.....	540,808	8,170,432

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation.....	2,854,695	
Federal Fund Appropriation.....	207,728	3,062,423

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	program.		
2	S00A20.02 Maryland Affordable Housing Trust		
3	Special Fund Appropriation.....		2,000,000
4	S00A20.03 Office of Management Services		
5	General Fund Appropriation	181,236	
6	Special Fund Appropriation.....	1,734,113	
7	Federal Fund Appropriation.....	351,961	2,267,310
8			<hr/>

SUMMARY

10	Total General Fund Appropriation		181,236
11	Total Special Fund Appropriation		6,588,808
12	Total Federal Fund Appropriation.....		559,689
13			<hr/>
14	Total Appropriation		7,329,733
15			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

17	S00A22.01 Maryland Housing Fund		
18	Special Fund Appropriation.....		496,357
19	S00A22.02 Asset Management		
20	Special Fund Appropriation.....		4,263,330
21	S00A22.03 Maryland Building Codes		
22	Special Fund Appropriation.....		650,095

SUMMARY

24	Total Special Fund Appropriation		5,409,782
25			<hr/> <hr/>

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

27	S00A23.01 Management, Planning and		
28	Educational Outreach		
29	General Fund Appropriation	1,187,393	

BUDGET BILL

1	Special Fund Appropriation.....	1,086,492	
2	Federal Fund Appropriation.....	286,614	2,560,499
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	S00A23.02 Office of Museum Services		
11	General Fund Appropriation	2,797,149	
12	Special Fund Appropriation.....	249,786	
13	Federal Fund Appropriation.....	336,075	3,383,010
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	S00A23.04 Research, Survey and		
22	Registration		
23	General Fund Appropriation	543,513	
24	Special Fund Appropriation.....	76,553	
25	Federal Fund Appropriation.....	197,550	817,616
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	S00A23.05 Preservation Services		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$400,000 contingent upon the enactment		
37	of legislation authorizing the Department		
38	to charge a fee to certify heritage		
39	structures.....	438,403	
40	Special Fund Appropriation.....	65,319	
41	Federal Fund Appropriation.....	265,256	768,978

1

2 S00A23.06 Historical Preservation – Capital Appropriation
 3 Special Fund Appropriation..... 450,000

4 S00A23.07 Heritage Structure Rehabilitation
 5 Tax Credit Reserve Fund
 6 General Fund Appropriation 20,000,000

7 SUMMARY

8 Total General Fund Appropriation 24,966,458
 9 Total Special Fund Appropriation 1,928,150
 10 Total Federal Fund Appropriation..... 1,085,495

11

12 Total Appropriation 27,980,103

13

14 DIVISION OF NEIGHBORHOOD REVITALIZATION

15 S00A24.01 Neighborhood Revitalization
 16 General Fund Appropriation 1,352,639
 17 Special Fund Appropriation..... 1,417,152
 18 Federal Fund Appropriation..... 11,067,506 13,837,297

19

20 S00A24.02 Neighborhood Revitalization –
 21 Capital Appropriation
 22 Special Fund Appropriation..... 6,000,000
 23 Federal Fund Appropriation..... 10,000,000 16,000,000

24

25 SUMMARY

26 Total General Fund Appropriation 1,352,639
 27 Total Special Fund Appropriation 7,417,152
 28 Total Federal Fund Appropriation..... 21,067,506

29

30 Total Appropriation 29,837,297

31

DIVISION OF DEVELOPMENT FINANCE

1

2 S00A25.01 Administration

3	Special Fund Appropriation.....	2,160,697	
4	Federal Fund Appropriation.....	247,909	2,408,606

5

6 S00A25.02 Housing Development Program

7	Special Fund Appropriation.....	2,193,789	
8	Federal Fund Appropriation.....	652,992	2,846,781

9

10 S00A25.03 Homeownership Programs

11	Special Fund Appropriation.....	1,933,891	
12	Federal Fund Appropriation.....	82,463	2,016,354

13

14 S00A25.04 Special Loan Programs

15	Special Fund Appropriation, provided that		
16	\$1,000,000 of this appropriation is		
17	contingent upon the enactment of		
18	legislation transferring the responsibility		
19	for the weatherization component of the		
20	Electric Universal Service Program from		
21	the Department of Human Resources to		
22	the Department of Housing and		
23	Community Development.....	2,407,773	
24	Federal Fund Appropriation.....	3,418,622	5,826,395

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 S00A25.05 Rental Services Programs

33	General Fund Appropriation	1,700,000	
34	Special Fund Appropriation.....	559,030	
35	Federal Fund Appropriation.....	202,366,531	204,625,561

36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	S00A25.07 Rental Housing Programs – Capital		
6	Appropriation		
7	Special Fund Appropriation.....	7,605,000	
8	Federal Fund Appropriation.....	5,850,000	13,455,000
9		<hr/>	
10	S00A25.08 Homeownership Programs – Capital		
11	Appropriation		
12	Special Fund Appropriation.....	6,295,000	
13	Federal Fund Appropriation.....	100,000	6,395,000
14		<hr/>	
15	S00A25.09 Special Loan Programs – Capital		
16	Appropriation		
17	Special Fund Appropriation.....	5,250,000	
18	Federal Fund Appropriation.....	2,300,000	7,550,000
19		<hr/>	

20 **SUMMARY**

21	Total General Fund Appropriation		1,700,000
22	Total Special Fund Appropriation		28,405,180
23	Total Federal Fund Appropriation.....		215,018,517
24			<hr/>
25	Total Appropriation		245,123,697
26			<hr/> <hr/>

27 **DIVISION OF INFORMATION TECHNOLOGY**

28	S00A26.01 Information Technology		
29	Special Fund Appropriation.....	1,659,048	
30	Federal Fund Appropriation.....	1,264,558	2,923,606
31		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

1

2 S00A27.01 Finance and Administration

3	General Fund Appropriation	52,400	
4	Special Fund Appropriation.....	3,698,022	
5	Federal Fund Appropriation.....	1,129,704	4,880,126
6		<hr/>	<hr/> <hr/>

7 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

8 S50B01.01 General Administration

9	General Fund Appropriation		2,375,007
10			<hr/> <hr/>

11 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

12 OFFICE OF THE SECRETARY

13 T00A00.01 Secretariat Services

14	General Fund Appropriation	1,891,426	
15	Special Fund Appropriation.....	187,412	
16	Federal Fund Appropriation.....	20,792	2,099,630
17		<hr/>	

18 T00A00.02 Maryland Economic Development
19 Commission

20	General Fund Appropriation		5,510
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21 T00A00.03 Office of the Assistant Attorney
22 General

23	General Fund Appropriation	92,530	
24	Special Fund Appropriation.....	1,334,682	
25	Federal Fund Appropriation.....	2,398	1,429,610
26		<hr/>	

27 SUMMARY

28	Total General Fund Appropriation		1,989,466
29	Total Special Fund Appropriation		1,522,094
30	Total Federal Fund Appropriation.....		23,190
31			<hr/>

32	Total Appropriation		3,534,750
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BUDGET BILL

1

2 **DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY**3 **T00B00.01 Office of Administration**

4	General Fund Appropriation	3,389,706	
5	Special Fund Appropriation.....	579,518	
6	Federal Fund Appropriation.....	35,412	4,004,636

7

8 **DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS**9 **T00C00.01 Division of Economic Policy, Research
10 and Legislative Affairs**

11	General Fund Appropriation	1,109,036	
12	Special Fund Appropriation.....	143,049	
13	Federal Fund Appropriation.....	8,549	1,260,634

14

15 **DIVISION OF SMALL BUSINESS DEVELOPMENT**16 **T00D00.01 Division of Small Business
17 Development**

18	General Fund Appropriation	1,609,813	
19	Special Fund Appropriation.....	605,177	2,214,990

20

21 **DIVISION OF BUSINESS DEVELOPMENT**22 **T00E00.01 Division of Business Development**

23	General Fund Appropriation	7,634,640	
24	Special Fund Appropriation.....	487,829	8,122,469

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 **DIVISION OF FINANCING PROGRAMS**33 **T00F00.01 Assistant Secretary for Financing Programs**

34	Special Fund Appropriation.....		1,390,459
----	---------------------------------	--	-----------

BUDGET BILL

DIVISION OF TOURISM, FILM AND THE ARTS

1			
2	T00G00.01 Assistant Secretary and Administration		
3	General Fund Appropriation		613,186
4	T00G00.02 Office of Tourism Development		
5	General Fund Appropriation		5,520,226
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	T00G00.03 Maryland Tourism Board		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$1,000,000 contingent upon the		
16	enactment of legislation to reduce the		
17	required appropriation for the support of		
18	the Maryland Tourism Board	6,000,000	
19	Special Fund Appropriation.....	500,000	6,500,000
20		<hr/>	
21	T00G00.04 Maryland Film Office		
22	General Fund Appropriation		836,964
23	T00G00.05 Maryland State Arts Council		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$180,000 contingent upon the enactment		
27	of legislation to reduce the required		
28	appropriation for the support of the		
29	Maryland State Arts Council.....	11,280,137	
30	Special Fund Appropriation.....	300,000	
31	Federal Fund Appropriation.....	526,994	12,107,131
32		<hr/>	
33	T00G00.06 Film Production Wage Tax Credit		
34	Program		
35	General Fund Appropriation, provided that		
36	this appropriation is contingent upon the		
37	enactment of legislation to create the film		

BUDGET BILL

125

1 production wage tax credit program 6,000,000

2 SUMMARY

3 Total General Fund Appropriation 30,250,513

4 Total Special Fund Appropriation 800,000

5 Total Federal Fund Appropriation..... 526,994

6 _____

7 Total Appropriation 31,577,507

8 _____

9 DIVISION OF REGIONAL DEVELOPMENT

10 T00I00.01 Division of Regional Development

11 General Fund Appropriation 7,710,636

12 Special Fund Appropriation..... 229,322 7,939,958

13 _____

14 T00I00.03 Partnership for Workforce Quality

15 General Fund Appropriation 1,137,954

16 Special Fund Appropriation..... 500,000 1,637,954

17 _____

18 SUMMARY

19 Total General Fund Appropriation 8,848,590

20 Total Special Fund Appropriation 729,322

21 _____

22 Total Appropriation 9,577,912

23 _____

24 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

25 T50T01.01 Technology Development, Transfer
26 and Commercialization

27 General Fund Appropriation 4,811,000

28 _____

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,093,447	
5	Special Fund Appropriation.....	253,086	
6	Federal Fund Appropriation.....	528,008	1,874,541
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water		
9	Quality Revolving Loan Fund		
10	Special Fund Appropriation.....	25,814,000	
11	Federal Fund Appropriation.....	36,568,000	62,382,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.05 Capital Appropriation – Drinking		
20	Water Revolving Loan Fund		
21	Special Fund Appropriation.....	2,819,000	
22	Federal Fund Appropriation.....	6,686,000	9,505,000
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	U00A01.11 Capital Appropriation – Bay		
31	Restoration Fund – Wastewater		
32	Special Fund Appropriation.....		35,000,000
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation.....		250,000

SUMMARY

1

2	Total General Fund Appropriation		1,093,447
3	Total Special Fund Appropriation		64,136,086
4	Total Federal Fund Appropriation.....		43,782,008

5			<hr/>
6	Total Appropriation		109,011,541
7			<hr/> <hr/>

8 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

9	U00A02.02 Administrative and Employee		
10	Services Administration		
11	General Fund Appropriation	5,466,544	
12	Special Fund Appropriation.....	1,148,079	
13	Federal Fund Appropriation.....	731,469	7,346,092
14		<hr/>	<hr/> <hr/>

15 WATER MANAGEMENT ADMINISTRATION

16	U00A04.01 Water Pollution Control Program		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$1,000,000 contingent upon the		
20	enactment of legislation to increase fees		
21	for wetlands services within this		
22	program	12,413,337	
23	Special Fund Appropriation.....	5,011,872	
24	Federal Fund Appropriation.....	6,387,129	23,812,338
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	U00A04.02 Water Supply Program		
33	General Fund Appropriation	1,118,310	
34	Federal Fund Appropriation.....	3,554,140	4,672,450
35		<hr/>	

BUDGET BILL

SUMMARY

1

2	Total General Fund Appropriation		13,531,647
3	Total Special Fund Appropriation		5,011,872
4	Total Federal Fund Appropriation.....		9,941,269

5			<hr/>
6	Total Appropriation		28,484,788
7			<hr/> <hr/>

8 **TECHNICAL AND REGULATORY SERVICES ADMINISTRATION**

9	U00A05.01 Technical and Regulatory Services		
10	General Fund Appropriation	6,278,430	
11	Special Fund Appropriation.....	1,457,526	
12	Federal Fund Appropriation.....	2,524,662	10,260,618
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 **WASTE MANAGEMENT ADMINISTRATION**

21	U00A06.01 Solid Waste Permitting, Compliance and Enforcement		
22	General Fund Appropriation	1,490,108	
23	Special Fund Appropriation.....	5,218,148	6,708,256
24		<hr/>	
25			

26	U00A06.05 Hazardous and Oil Control, Compliance and Cleanup		
27	General Fund Appropriation	991,064	
28	Special Fund Appropriation.....	6,911,842	
29	Federal Fund Appropriation.....	6,151,729	14,054,635
30		<hr/>	
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this

1 program.

2	U00A06.07 Lead Poisoning Prevention Program		
3	General Fund Appropriation	713,873	
4	Special Fund Appropriation.....	1,681,827	
5	Federal Fund Appropriation.....	1,317,565	3,713,265
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		3,195,045
9	Total Special Fund Appropriation		13,811,817
10	Total Federal Fund Appropriation.....		7,469,294
11			<hr/>
12	Total Appropriation		24,476,156
13			<hr/> <hr/>

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

15	U00A07.01 Air and Radiation Management		
16	Administration		
17	General Fund Appropriation	585,253	
18	Special Fund Appropriation.....	6,707,417	
19	Federal Fund Appropriation.....	3,446,522	10,739,192
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 COORDINATING OFFICES

28	U00A10.01 Coordinating Offices		
29	General Fund Appropriation	3,662,634	
30	Special Fund Appropriation.....	2,474,777	
31	Federal Fund Appropriation.....	1,353,968	7,491,379
32		<hr/>	

33 U00A10.02 Major Information Technology
34 Development Projects

BUDGET BILL

1 Federal Fund Appropriation..... 100,000

2 SUMMARY

3 Total General Fund Appropriation 3,662,634

4 Total Special Fund Appropriation 2,474,777

5 Total Federal Fund Appropriation..... 1,453,968

6 _____

7 Total Appropriation 7,591,379

8 _____

9 DEPARTMENT OF JUVENILE SERVICES

10 OFFICE OF THE SECRETARY

11 V00D01.01 Office of the Secretary

12 General Fund Appropriation 4,100,688

13 Special Fund Appropriation..... 6,000 4,106,688

14 _____

15 DEPARTMENTAL SUPPORT

16 V00D02.01 Departmental Support

17 General Fund Appropriation 19,962,437

18 Special Fund Appropriation..... 50,000

19 Federal Fund Appropriation..... 486,651 20,499,088

20 _____

21 PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

22 V00D03.01 Professional Responsibility and

23 Accountability

24 General Fund Appropriation 999,248

25 _____

26 RESIDENTIAL OPERATIONS

27 V00E01.01 Residential Services

28 General Fund Appropriation 10,290,171

29 Federal Fund Appropriation..... 928,000 11,218,171

30 _____

BUDGET BILL

131

1	V00E01.02 Residential Contractual		
2	General Fund Appropriation	6,039,775	
3	Federal Fund Appropriation.....	5,000	6,044,775
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	V00E01.03 Baltimore City Juvenile Justice Center		
12	General Fund Appropriation	8,811,896	
13	Special Fund Appropriation.....	20,000	8,831,896
14		<hr/>	
15	V00E01.04 William Donald Schaefer House		
16	General Fund Appropriation	812,170	
17	Special Fund Appropriation.....	3,000	815,170
18		<hr/>	
19	V00E01.05 Maryland Youth Residence Center		
20	General Fund Appropriation	1,769,049	
21	Special Fund Appropriation.....	5,000	1,774,049
22		<hr/>	
23	V00E01.06 Department of Juvenile Services		
24	Youth Centers		
25	General Fund Appropriation	6,258,732	
26	Special Fund Appropriation.....	49,000	
27	Federal Fund Appropriation.....	193,000	6,500,732
28		<hr/>	
29	V00E01.07 Alfred D. Noyes Children's Center		
30	General Fund Appropriation	2,717,130	
31	Special Fund Appropriation.....	15,000	2,732,130
32		<hr/>	
33	V00E01.08 Western Maryland Children's Center		
34	General Fund Appropriation	2,120,356	
35	Special Fund Appropriation.....	1,000	2,121,356
36		<hr/>	

BUDGET BILL

1	V00E01.09 J. DeWeese Carter Center		
2	General Fund Appropriation	966,755	
3	Special Fund Appropriation.....	8,000	974,755
4		<hr/>	
5	V00E01.10 Lower Eastern Shore Children's		
6	Center		
7	General Fund Appropriation	1,883,931	
8	Special Fund Appropriation.....	1,000	1,884,931
9		<hr/>	
10	V00E01.11 Cheltenham Youth Facility		
11	General Fund Appropriation	6,243,549	
12	Special Fund Appropriation.....	75,000	6,318,549
13		<hr/>	
14	V00E01.12 Thomas J.S. Waxter Children's Center		
15	General Fund Appropriation	3,669,471	
16	Special Fund Appropriation.....	15,000	3,684,471
17		<hr/>	
18	V00E01.13 Charles H. Hickey School		
19	General Fund Appropriation	14,403,757	
20	Special Fund Appropriation.....	5,000	
21	Federal Fund Appropriation.....	335,000	14,743,757
22		<hr/>	

23 **SUMMARY**

24	Total General Fund Appropriation		65,986,742
25	Total Special Fund Appropriation		197,000
26	Total Federal Fund Appropriation.....		1,461,000
27			<hr/>
28	Total Appropriation		67,644,742
29			<hr/> <hr/>

30 **HEALTH SERVICES DIVISION**

31	V00E02.01 Health Services Division		
32	General Fund Appropriation	18,333,510	
33	Federal Fund Appropriation.....	1,305,263	19,638,773
34		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 COMMUNITY SERVICES SUPERVISION

8	V00E03.01 Community Services Supervision		
9	General Fund Appropriation	69,354,330	
10	Federal Fund Appropriation.....	13,643,923	82,998,253
11		<hr/>	<hr/> <hr/>

12 DEPARTMENT OF STATE POLICE

13 MARYLAND STATE POLICE

14	W00A01.01 Office of the Superintendent		
15	General Fund Appropriation		4,561,093

16	W00A01.02 Operations Bureau		
17	General Fund Appropriation	81,216,353	
18	Special Fund Appropriation.....	28,370,754	109,587,107
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	W00A01.03 Homeland Security and Intelligence		
27	Bureau		
28	General Fund Appropriation	23,840,689	
29	Special Fund Appropriation.....	19,570,725	
30	Federal Fund Appropriation.....	332,100	43,743,514
31		<hr/>	

32	W00A01.04 Administrative Services Bureau		
33	General Fund Appropriation	31,236,843	
34	Special Fund Appropriation.....	200,000	
35	Federal Fund Appropriation.....	116,000	31,552,843
36		<hr/>	

BUDGET BILL

1	W00A01.05 State Aid for Police Protection Fund	
2	General Fund Appropriation	63,885,133
3	W00A01.07 Local Aid – Law Enforcement Grants	
4	Special Fund Appropriation.....	599,183
5		
6	W00A01.08 Vehicle Theft Prevention Council	
7	Special Fund Appropriation.....	1,409,091
8	W00A01.10 Information Technology Bureau	
9	General Fund Appropriation	18,661,276
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by	
12	this program. Authorization is hereby	
13	granted to use these receipts as special	
14	funds for operating expenses in this	
15	program.	

SUMMARY

17	Total General Fund Appropriation	223,401,387
18	Total Special Fund Appropriation	50,149,753
19	Total Federal Fund Appropriation.....	448,100
20		<hr/>
21	Total Appropriation	273,999,240
22		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

24	W00A02.01 Fire Prevention Services	
25	General Fund Appropriation	5,829,746
26	Special Fund Appropriation.....	2,001
27		<hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2005 Deficiency Appropriation

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for reimbursement of Homeowners' Tax Credits to local governments.

General Fund Appropriation 1,500,000

DEPARTMENT OF BUDGET AND MANAGEMENT

2005 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for the estimated costs of health insurance based on the most recent health insurance enrollment period covering January through June 2005. Special Funds are available from the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company.

General Fund Appropriation 1,354,051

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company for health insurance costs..... 13,645,949

Total Appropriation 15,000,000

1 Further provided that funds appropriated in
 2 this program for health insurance costs
 3 may be transferred to other State
 4 agencies by approved budget amendment.

5 F10A02.08 Statewide Expenses

6 To become available immediately upon
 7 passage of this budget to supplement the
 8 appropriation for fiscal year 2005 to
 9 provide funds for the estimated costs of
 10 the State's workers' compensation claims
 11 based on claims activity through
 12 November 2004.

13	General Fund Appropriation	5,000,000
14		<hr/> <hr/>

15 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

16 2005 Deficiency Appropriation

17 MEDICAL CARE PROGRAMS ADMINISTRATION

18 M00Q01.03 Medical Care Provider Reimbursements

19 To become available immediately upon
 20 passage of this budget to supplement the
 21 appropriation for fiscal year 2005 to
 22 provide funds for the cost of Managed
 23 Care Organization rate increases.

24	General Fund Appropriation	23,000,000
25	Federal Fund Appropriation.....	23,000,000
26		<hr/>

27	Total Appropriation	46,000,000
28		<hr/> <hr/>

29 M00Q01.03 Medical Care Provider Reimbursements

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2005 to
 33 provide funds for an unanticipated
 34 increase in claims for services furnished
 35 in fiscal year 2004 but submitted after
 36 June 30, 2004.

BUDGET BILL

139

1	General Fund Appropriation	35,000,000
2	Federal Fund Appropriation.....	35,000,000
3		<hr/>
4	Total Appropriation	70,000,000
5		<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2005 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.02 Classification, Education, and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for payments to local jurisdictions for housing inmates with sentences of more than 3 months and not more than 18 months. A portion of the deficiency (\$14,593,236) is necessary to cover the accumulated shortfall through fiscal year 2004. The remainder is necessary to supplement the appropriation for fiscal year 2005.

22	General Fund Appropriation	21,289,500
23		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

2005 Deficiency Appropriation

AID TO EDUCATION

R00A01.19 Home and Community Based Waiver Services for Children with Autism Spectrum Disorder

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds to support services provided under the Autism Waiver (HB 99). The program provides services to autistic children in the most appropriate and least restrictive environment. The funding

1 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
 2 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
 3 Maryland, it is the intention of the General Assembly to include herein a listing of
 4 nonclassified flat rate or per diem positions by unit of State government, job
 5 classification, the number in each job classification and the amount proposed for each
 6 classification. The Chief Judge of the Court of Appeals may make adjustments to
 7 positions contained in the Judicial portion of this section (including judges) that are
 8 impacted by changes in salary plans or by salary actions in the executive agencies.
 9 The salaries of the Constitutional officers reflect their salaries as of January 2006.
 10 The salaries below do not include the proposed fiscal year 2006 adjustment for
 11 positions eligible for the cost of living allowance (COLA) nor do they include any
 12 adjustments for positions related to judicial compensation. Positions related to
 13 judicial compensation will be adjusted according to the pay plan proposed by the
 14 Maryland Judicial Compensation Commission. Eligible positions in this section will
 15 receive the COLA according to the same schedule as positions in the Standard Pay
 16 Plan.

17 JUDICIARY

18 Chief Judge, Court of Appeals	1	151,352
19 Judge, Court of Appeals (@ 132,352)	6	794,112
20 Chief Judge, Court of Special Appeals	1	127,552
21 Judge, Court of Special Appeals (@ 124,552)	12	1,494,624
22 Judge, Circuit Court (@ 120,352)	153	18,413,856
23 Chief Judge, District Court of Maryland	1	124,552
24 Judge, District Court (@ 112,252)	113	12,684,476
25 Judiciary Clerk of Court A (@ 85,000)	5	425,000
26 Judiciary Clerk of Court B (@ 83,250)	3	249,750
27 Judiciary Clerk of Court C (@ 82,100)	9	738,900
28 Judiciary Clerk of Court D (@ 79,100)	7	553,700

29 OFFICE OF THE PUBLIC DEFENDER

30 Public Defender	1	120,352
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31 OFFICE OF THE ATTORNEY GENERAL

32 Attorney General	1	125,000
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33 OFFICE OF THE STATE PROSECUTOR

34 State Prosecutor	1	120,352
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35 PUBLIC SERVICE COMMISSION

36 Chair	1	115,152
37 Commissioner (@ 98,096)	4	392,384

BUDGET BILL**WORKERS' COMPENSATION COMMISSION**

2	Chairman	1	113,952
3	Commissioner (@ 112,352)	9	1,011,168

EXECUTIVE DEPARTMENT – GOVERNOR

5	Governor	1	150,000
6	Lieutenant Governor	1	125,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

8	Director Program Monitoring	1	78,627
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SECRETARY OF STATE

10	Secretary of State	1	87,500
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MARYLAND STATE BOARD OF CONTRACT APPEALS

12	Chairman	1	108,912
13	Member	1	98,096
14	Member	1	98,096

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

17	EMS Executive Director	1	224,156
18	EMS Medical Director	1	154,934
19	EMS Aeromedical Director	1	134,188

MARYLAND INSURANCE ADMINISTRATION

21	Associate Deputy Commissioner	1	107,867
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OFFICE OF THE COMPTROLLER

23	Comptroller	1	125,000
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STATE TREASURER'S OFFICE

25	Treasurer	1	125,000
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

27	Director	1	105,552
28	Deputy Director	1	92,152

1 MARYLAND DEPARTMENT OF TRANSPORTATION

2 State Highway Administration

3 State Highway Administrator 1 150,000

4 Maryland Port Administration

5 Executive Director 1 174,000

6 Deputy Executive Director, Development and
7 Administration 1 134,000

8 Director, Strategic Planning and Business
9 Development 1 124,000

10 Director, Operations 1 120,000

11 Chief Executive of Staffing and Programs 1 115,000

12 Deputy Executive Director, Marketing and
13 Operations 1 115,000

14 Director, Marketing 1 112,454

15 CFO and Treasurer (MIT) 1 105,000

16 General Manager, Marine Tech and Facilities
17 Development 1 103,000

18 Director, Engineering 1 103,000

19 Manager, MIT and General Manager, Operations 1 95,000

20 Director, Planning and Environment 1 92,799

21 General Manager, Information Services 1 91,000

22 Deputy Director, Marketing 1 88,000

23 Director, Harbor Development 1 87,000

24 Manager, South America and Latin America
25 Trade Development 1 84,000

26 Maryland Transit Administration

27 Maryland Transit Administrator 1 172,000

28 Deputy Administrator, Transit Operations 1 130,000

29 Executive Director of Safety and Risk
30 Management 1 121,683

31 Maryland Aviation Administration

32 Executive Director 1 185,000

33 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

34 Alcohol and Drug Abuse Administration

35 Special Assistant to the Secretary for Drug Policy 1 115,152

BUDGET BILL

1 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2 Division of Racing

3	Presiding Judge, Harness Racing (@ 300/Day)	1	78,752
4	Associate Judge, Harness Racing (@ 259/Day)	1	68,092
5	Associate Judge, Harness Racing (@ 259/Day)	1	68,092
6	Chief Steward, Thoroughbred		
7	Racing (@ 300/Day)	1	78,752
8	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	68,092
9	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	68,092

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

11 Maryland Parole Commission

12	Chairman	1	92,688
13	Member (@ 81,872)	9	736,848

14 PUBLIC EDUCATION

15 State Department of Education – Headquarters

16	State Superintendent of Schools	1	175,000
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17 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
 18 an office of profit within the meaning of Article 35 of the Declaration of Rights,
 19 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 20 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 21 Maryland, then no compensation or other emolument, except expenses incurred in
 22 connection with attendance at hearings, meetings, field trips, and working sessions,
 23 shall be paid from any funds appropriated by this bill to that person for any services
 24 in connection with the second office.

25 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 26 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 27 may be expended by approved budget amendment.

28 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 29 this bill may be transferred among programs in accordance with the procedure
 30 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 31 Procurement Article.

32 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 33 provided, amounts received from sources estimated or calculated upon in the budget
 34 in excess of the estimates for any special or federal fund appropriations listed in this
 35 bill may be made available by approved budget amendment.

36 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 37 granted to transfer by budget amendment General Fund amounts for the operations

1 of State office buildings and facilities to the budgets of the various agencies and
2 departments occupying the buildings.

3 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,267 is
4 appropriated in the various agency budgets for tort claims (including motor vehicles)
5 under the provisions of the State Government Article, Title 12, Subtitle 1, the
6 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
7 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
8 for tort claims but unexpended, are the only funds available to make payments under
9 the provisions of the MTCA.

10 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
11 from the State Insurance Trust Fund, are limited hereby and by State
12 Treasurer’s regulations to payments of no more than \$200,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
15 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
16 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
17 single claimant for injuries arising from a single incident or occurrence.

18 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
19 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
20 limited hereby and by State Treasurer’s regulations to payments of no more than
21 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
22 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
23 limited hereby and by State Treasurer’s regulations to payments of no more than
24 \$50,000 to a single claimant for injuries arising from a single incident or
25 occurrence.

26 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
27 from the State Insurance Trust Fund, are limited hereby and by State
28 Treasurer’s regulations to payments of no more than \$50,000 to a single
29 claimant for injuries arising from a single incident or occurrence.

30 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
31 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
32 the various State agency programs and subprograms which comprise the indirect cost
33 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
34 services to the State agencies receiving the services. It is further authorized that
35 receipts by the State agencies providing such services from charges for the indirect
36 services may be used as special funds for operating expenses of the indirect cost pools.

37 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
38 appropriated to the various State agency programs and subprograms in Comptroller
39 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
40 for services provided by the Comptroller of the Treasury, Data Processing Division,
41 Computer Center Operations (E00A10.01) consistent with the reimbursement
42 schedule provided for in the supporting budget documents. The expenditure or

1 transfer of these funds for other purposes requires the prior approval of the Secretary
 2 of Budget and Management. Notwithstanding any other provision of law, the
 3 Secretary of Budget and Management may transfer amounts appropriated in
 4 Comptroller object 0882 between State departments and agencies by approved budget
 5 amendment in fiscal year 2006.

6 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 7 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 8 executive pay plan during fiscal year 2006 shall be as set forth below. Adjustments to
 9 the salary schedule may be made during the fiscal year in accordance with the
 10 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 11 Notwithstanding the inclusion of salaries for positions which are determined by
 12 agencies with independent salary setting authority in the salary schedule set forth
 13 below, such salaries may be adjusted during the fiscal year in accordance with such
 14 salary setting authority. The salaries below do not include the proposed fiscal year
 15 2006 adjustment for positions eligible for the cost of living allowance (COLA).
 16 Positions in this section will receive the COLA according to the same schedule as
 17 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
 18 rounding.

19 Fiscal 2006
 20 Executive Salary Schedule

21		Scale	Minimum	Maximum
22	ES 4	9904	69,270	92,821
23	ES 5	9905	74,529	99,888
24	ES 6	9906	80,210	107,521
25	ES 7	9907	86,346	115,766
26	ES 8	9908	92,972	124,671
27	ES 9	9909	100,131	134,290
28	ES 10	9910	107,858	144,674
29	ES 11	9911	116,208	155,893

30			FY 2006
31	Classification Title	Scale	Allowance
32	OFFICE OF THE PUBLIC DEFENDER		
33	Deputy Public Defender	9907	100,131
34	Executive VI	9906	90,497

BUDGET BILL

147

OFFICE OF THE ATTORNEY GENERAL

2	Deputy Attorney General	9909	124,430
3	Deputy Attorney General	9909	118,279
4	Senior Executive Associate Attorney General	9908	121,182
5	Senior Executive Associate Attorney General	9908	117,857
6	Senior Executive Associate Attorney General	9908	102,496

OFFICE OF THE PEOPLE'S COUNSEL

8	People's Counsel	9906	93,866
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SUBSEQUENT INJURY FUND

10	Executive Director	9905	97,122
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UNINSURED EMPLOYERS' FUND

12	Executive Director	9905	97,122
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EXECUTIVE DEPARTMENT – GOVERNOR

14	Executive Aide X	9910	130,782
15	Executive Aide IX	9909	134,290
16	Executive Aide IX	9909	134,290
17	Executive Aide IX	9909	130,782
18	Executive Aide IX	9909	129,525
19	Executive Aide IX	9909	125,752
20	Executive Aide IX	9909	125,582
21	Executive Aide IX	9909	124,744
22	Executive Aide IX	9909	124,375
23	Executive Aide VIII	9908	124,671
24	Executive Aide VIII	9908	124,375

DEPARTMENT OF DISABILITIES

26	Secretary	9909	110,860
27	Deputy Secretary	9906	99,032

OFFICE FOR CHILDREN, YOUTH, AND FAMILIES

29	Special Secretary	9908	100,540
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

31	Executive Aide IX	9909	120,727
32	Executive Aide VII	9907	101,752

BUDGET BILL

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	108,613
3	DEPARTMENT OF AGING		
4	Secretary	9909	119,555
5	Deputy Secretary	9906	93,866
6	COMMISSION ON HUMAN RELATIONS		
7	Executive Director	9906	88,340
8	Deputy Director	9904	82,586
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9905	95,414
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	120,727
13	Deputy Director	9906	93,752
14	MILITARY DEPARTMENT		
15	Military Department Operations and Maintenance		
16	The Adjutant General	9907	115,709
17	Assistant Adjutant General	9905	99,043
18	Assistant Adjutant General	9905	99,043
19	Executive V	9905	99,043
20	DEPARTMENT OF VETERANS AFFAIRS		
21	Secretary	9905	90,600
22	STATE ARCHIVES		
23	State Archivist	9906	105,829
24	MARYLAND INSURANCE ADMINISTRATION		
25	State Insurance Commissioner	9909	134,290
26	Deputy Insurance Commissioner	9907	114,178
27	OFFICE OF ADMINISTRATIVE HEARINGS		
28	Chief Administrative Law Judge	9907	102,770
29	Executive VI	9906	104,075

BUDGET BILL

149

1 **COMPTROLLER OF MARYLAND**2 **Office of the Comptroller**

3	Chief Deputy Comptroller	9908	125,664
4	Executive VII	9907	114,560
5	Assistant State Comptroller V	9905	90,312
6	Assistant State Comptroller V	9905	87,362
7	Assistant State Comptroller IV	9904	81,119

8 **General Accounting Division**

9	Assistant State Comptroller VI	9906	106,546
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10 **Bureau of Revenue Estimates**

11	Assistant State Comptroller VII	9907	96,532
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12 **Revenue Administration Division**

13	Assistant State Comptroller VII	9907	99,227
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14 **Compliance Division**

15	Assistant State Comptroller VII	9907	103,962
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16 **Regulatory and Enforcement Division**

17	Assistant State Comptroller VII	9907	101,996
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18 **Motor Fuel Tax Division**

19	Assistant State Comptroller IV	9904	87,645
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20 **Central Payroll Bureau**

21	Assistant State Comptroller V	9905	91,673
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22 **Information Technology Division**

23	Assistant State Comptroller VII	9907	102,495
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24 **STATE TREASURER'S OFFICE**

25	Chief Deputy Treasurer	9908	92,972
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26 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

27	Executive IV	9904	92,821
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BUDGET BILL

1	Executive IV	9904	78,458
2	STATE LOTTERY AGENCY		
3	Director	9909	132,341
4	Executive VI	9906	90,008
5	DEPARTMENT OF BUDGET AND MANAGEMENT		
6	Office of the Secretary		
7	Secretary	9911	150,699
8	Deputy Secretary	9909	132,714
9	Office of Personnel Services and Benefits		
10	Executive VIII	9908	124,671
11	Office of Information Technology		
12	Executive IX	9909	131,526
13	Office of Budget Analysis		
14	Executive VIII	9908	110,000
15	Office of Capital Budgeting		
16	Executive VII	9907	95,221
17	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
18	Executive Director	9908	123,855
19	Executive Director for Investments	9908	127,435
20	Executive VII	9907	113,825
21	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
22	Executive VII	9907	89,923
23	DEPARTMENT OF GENERAL SERVICES		
24	Office of the Secretary		
25	Secretary	9909	125,207
26	Executive VII	9907	109,840

BUDGET BILL

151

1 Office of Facilities Operation and
2 Maintenance

3 Executive V 9905 83,402

4 Office of Procurement and Logistics

5 Executive V 9905 85,028

6 Office of Real Estate

7 Executive V 9905 89,455

8 Office of Facilities Planning, Design
9 and Construction

10 Executive V 9905 98,928

11 DEPARTMENT OF NATURAL RESOURCES

12 Office of the Secretary

13 Secretary 9910 127,529

14 Deputy Secretary 9907 113,206

15 Executive VI 9906 102,752

16 Executive VI 9906 101,056

17 Executive VI 9906 89,818

18 Executive V 9905 90,752

19 Chesapeake Bay Critical Areas Commission

20 Chairman 9906 98,752

21 DEPARTMENT OF AGRICULTURE

22 Office of the Secretary

23 Secretary 9909 121,899

24 Deputy Secretary 9906 114,756

25 Program Executive 9904 91,914

26 Office of Marketing, Animal Industries and Consumer Services

27 Executive V 9905 76,360

28 Office of Plant Industries and Pest Management

29 Executive V 9905 76,360

BUDGET BILL

1	Office of Resource Conservation		
2	Executive V	9905	77,500
3	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
4	Office of the Secretary		
5	Secretary	9911	155,893
6	Executive VII	9907	109,854
7	Executive VI	9906	101,660
8	Deputy Secretary for Public Health Services		
9	Deputy Secretary	9908	124,671
10	Executive V	9905	90,122
11	Family Health Administration		
12	Executive VII	9907	109,466
13	AIDS Administration		
14	Executive VI	9906	80,210
15	Laboratories Administration		
16	Executive V	9905	91,041
17	Developmental Disabilities Administration		
18	Executive VII	9907	106,396
19	Deputy Secretary for Health Care Financing		
20	Deputy Secretary	9909	134,290
21	Medical Care Programs Administration		
22	Executive VI	9906	107,521
23	Executive VI	9906	85,947
24	Executive VI	9906	80,210
25	Health Regulatory Commissions		
26	Executive Director, Maryland Health		
27	Care Commission	9908	121,023

BUDGET BILL

153

DEPARTMENT OF HUMAN RESOURCES**Office of the Secretary**

3	Secretary	9910	128,791
4	Deputy Secretary	9907	113,350
5	Deputy Secretary	9907	113,350

Social Services Administration

7	Executive VI	9906	83,840
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Child Care Administration

9	Executive VI	9906	80,884
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Child Support Enforcement Administration

11	Executive Director	9906	85,189
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Family Investment Administration

13	Executive VI	9906	97,644
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION**Office of the Secretary**

16	Secretary	9909	132,862
17	Deputy Secretary	9907	115,766

Division of Labor and Industry

19	Executive VI	9906	93,866
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Division of Occupational and Professional Licensing

21	Executive VI	9906	101,374
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Division of Workforce Development

23	Executive VI	9906	101,374
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Division of Unemployment Insurance

25	Executive VI	9906	106,045
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BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 Office of the Secretary

4	Secretary	9911	141,493
5	Deputy Secretary	9908	120,312
6	Deputy Secretary	9908	120,032
7	Executive VII	9907	115,766
8	Executive VII	9907	111,602

9 Division of Correction – Headquarters

10	Commissioner	9907	104,632
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11 Division of Parole and Probation

12	Director	9906	103,134
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13 Division of Pretrial and Detention Services

14	Commissioner	9907	98,944
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15 PUBLIC EDUCATION

16 State Department of Education – Headquarters

17	Deputy State Superintendent of Schools	9908	123,883
18	Deputy State Superintendent of Schools	9908	120,795
19	Deputy State Superintendent of Schools	9908	112,733
20	Assistant State Superintendent	9906	107,521
21	Assistant State Superintendent	9906	107,521
22	Assistant State Superintendent	9906	107,521
23	Assistant State Superintendent	9906	104,285
24	Assistant State Superintendent	9906	104,133
25	Assistant State Superintendent	9906	103,330
26	Assistant State Superintendent	9906	101,249

27 Maryland Higher Education Commission

28	Secretary	9910	135,140
29	Assistant Secretary	9907	106,000
30	Assistant Secretary	9907	98,660
31	Assistant Secretary	9907	88,914

32 Maryland School for the Deaf – Frederick Campus

33	Superintendent	9907	108,700
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BUDGET BILL

155

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 Office of the Secretary

3	Secretary	9910	130,054
4	Deputy Secretary	9907	119,937

5 Division of Credit Assurance

6	Executive V	9905	97,940
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7 Division of Historical and Cultural Programs

8	Executive V	9905	96,232
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9 Division of Neighborhood Revitalization

10	Executive V	9905	104,806
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11 Division of Development Finance

12	Executive V	9905	105,550
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13 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

14 Office of the Secretary

15	Secretary	9911	142,854
16	Deputy Secretary	9909	132,819

17 Division of Economic Policy, Research and Legislative Affairs

18	Executive VI	9906	100,384
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19 Division of Business Development

20	Executive VII	9907	105,935
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21 Division of Tourism, Film and the Arts

22	Executive VI	9906	107,521
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23 Division of Regional Development

24	Assistant Secretary	9908	111,028
25	Executive VII	9907	115,000
26	Executive VII	9907	104,936

BUDGET BILL**DEPARTMENT OF THE ENVIRONMENT****Office of the Secretary**

3	Secretary	9910	128,791
4	Deputy Secretary	9907	110,725
5	Executive VI	9906	106,562
6	Executive VI	9906	97,257

Administrative and Employee Services Administration

8	Executive V	9905	86,026
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Water Management Administration

10	Executive VI	9906	104,208
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Waste Management Administration

12	Executive VI	9906	99,830
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Air and Radiation Management Administration

14	Executive VI	9906	99,938
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DEPARTMENT OF JUVENILE SERVICES**Services and Operations**

17	Secretary	9911	138,772
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Departmental Support

19	Deputy Secretary	9906	97,842
20	Assistant Secretary	9905	97,842

Professional Responsibility and Accountability

22	Assistant Secretary	9905	87,209
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Residential Operations

24	Assistant Secretary	9905	78,776
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Community Services Supervision

26	Deputy Secretary	9906	88,101
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DEPARTMENT OF STATE POLICE

Maryland State Police

3	Superintendent	9910	126,266
4	Deputy Secretary	9907	115,766

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
6 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
7 schedule for the Department of Transportation executive pay plan during fiscal year
8 2006 shall be as set forth below. Adjustments to the salary schedule may be made
9 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
10 Transportation Article. Notwithstanding the inclusion of salaries for positions which
11 are determined by agencies with independent salary setting authority in the salary
12 schedule set forth below, such salaries may be adjusted during the fiscal year in
13 accordance with such salary setting authority. The salaries below do not include the
14 proposed fiscal year 2006 adjustment for positions eligible for the cost of living
15 allowance (COLA). Positions in this section will receive the COLA according to the
16 same schedule as positions in the Standard Pay Plan. The salaries presented may be
17 off by \$1 due to rounding.

18 Fiscal 2006
19 Executive Salary Schedule

20		Scale	Minimum	Maximum
21	ES 4	9904	69,270	92,821
22	ES 5	9905	74,529	99,888
23	ES 6	9906	80,210	107,521
24	ES 7	9907	86,346	115,766
25	ES 8	9908	92,972	124,671
26	ES 9	9909	100,131	134,290
27	ES 10	9910	107,858	144,674
28	ES 11	9911	116,208	155,893

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

31	Secretary	9911	147,647
32	Deputy Secretary	9909	129,055

Motor Vehicle Administration

1

2 Motor Vehicle Administrator

9909

114,761

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
4 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
5 Services or the State Department of Education in a facility or program that becomes
6 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
7 Assistance Program makes payment for such services, general funds equal to the
8 general funds paid by the Medical Assistance Program to such a facility or program
9 may be transferred from the previously mentioned departments to the Medical
10 Assistance Program. Further, should the facility or program become eligible
11 subsequent to payment to the facility or program by any of the previously mentioned
12 departments, and the Medical Assistance Program makes subsequent additional
13 payments to the facility or program for the same services, any recoveries of
14 overpayment, whether paid in this or prior fiscal years, shall become available to the
15 Medical Assistance Program for provider reimbursement purposes.

16 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
17 to the various State departments and agencies in Comptroller Object 0831 (Office of
18 Administrative Hearings) to conduct administrative hearings by the Office of
19 Administrative Hearings are to be transferred to the Office of Administrative
20 Hearings (D99A11.01) on July 1, 2005 and may not be expended for any other
21 purpose.

22 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
23 State Department of Education and the Departments of Health and Mental Hygiene,
24 Human Resources, and Juvenile Services may be transferred by budget amendment
25 to the Subcabinet Fund – Community Partnerships for Children, Youth, and Families
26 (RA04). Funds transferred would represent costs associated with local partnership
27 agreements approved by the Subcabinet for children, youth and families.

28 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
29 the various State agency programs and subprograms in Comptroller Objects 0152
30 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
31 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
32 Telecommunications) are to be utilized for their intended purposes only. The
33 expenditure or transfer of these funds for other purposes requires the prior approval
34 of the Secretary of Budget and Management. Notwithstanding any other provision of
35 law, the Secretary of Budget and Management may transfer amounts appropriated in
36 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
37 agencies by approved budget amendment in fiscal year 2005 and fiscal year 2006.

38 SECTION 18. AND BE IT FURTHER ENACTED, That contingent upon the
39 enactment of legislation to eliminate the payment of employer contributions for State
40 supplemental plans in the Optional Defined Contribution System in fiscal year 2006,
41 the funding for these payments (Comptroller Object 0172) for Executive Branch
42 employees shall be reduced by \$7,601,505 in general funds, \$3,713,898 in special

1 funds, and \$3,029,667 in federal funds in accordance with a schedule determined by
2 the Governor.

3 SECTION 19. AND BE IT FURTHER ENACTED, That contingent upon the
4 enactment of legislation exempting from the Motor Fuel Tax motor fuel that is
5 purchased by the Department of General Services for use by State agencies, the
6 funding for this tax in Executive Branch agencies shall be reduced by \$875,000 in
7 general funds, \$900,000 in special funds, and \$167,000 in federal funds in accordance
8 with a schedule determined by the Governor.

9 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations.
11 The actual appropriations are in the numerals for individual items of appropriation.
12 It is the legislative intent that in subsequent printings of the bill the numerals in
13 subtotals and totals shall be administratively corrected or adjusted for continuing
14 purposes of information, in order to be in arithmetic accord with the numerals in the
15 individual items.

16 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the
17 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
18 total of all proposed appropriations and the total of all estimated revenues available
19 to pay the appropriations for the 2006 fiscal year is submitted:

BUDGET BILL
BUDGET SUMMARY (\$)

1

2

Fiscal Year 2005

3 General Fund Balance, June 30, 2004

4 available for 2005 Operations 452,658,409

5 2005 Estimated Revenues (all funds) 24,594,131,713

6 Transfer from Revenue Stabilization Account 91,000,000

7 Transfers from special funds 383,552,462

8 2005 Appropriations as amended (all funds) 24,695,274,863

9 2005 Deficiencies (all funds) 165,748,107

10 Estimated Agency General Fund Reversions (20,000,000)11 Subtotal Appropriations (all funds) 24,841,022,970

12 2005 General Funds Reserved for 2006 Operations 680,319,614

13 **Fiscal Year 2006**

14 2005 General Funds Reserved for 2006 Operations 680,319,614

15 2006 Estimated Other Revenues (all funds) 25,057,484,534

16 Transfer from special funds contingent upon legislation 163,269,798

17 2006 Appropriations (all funds) 26,156,957,357

18 Reductions contingent upon legislation (all funds) (253,430,034)

19 Estimated Agency General Fund Reversions (20,000,000)20 Subtotal Appropriations 25,883,527,323

21 2006 General Fund Unappropriated Balance 17,546,623