

By: **The Speaker and the President (By Request - Administration)**

Introduced and read first time: January 19, 2005

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2006)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2006, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2005, and ending June 30, 2006, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

| | |
|---|------------|
| A15O00.01 Disparity Grants | |
| General Fund Appropriation | 96,578,133 |
| A18R00.01 Security Interest Filing Fees | |
| General Fund Appropriation | 3,150,000 |
| A19S00.01 Retirement Contribution - Certain Local Employees | |
| General Fund Appropriation | 1,692,545 |
| A20T00.01 Electricity Generating Equipment Property Tax Grant | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$30,615,201 contingent upon legislation eliminating the grant | 30,615,201 |



BUDGET BILL

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|----|---|------------|-------------|
| 1 | General Fund Appropriation | 46,061,128 | |
| 2 | Special Fund Appropriation..... | 1,377,448 | |
| 3 | Federal Fund Appropriation..... | 658,764 | 48,097,340 |
| 4 | | <hr/> | |
| 5 | C00A00.04 District Court | | |
| 6 | General Fund Appropriation | | 116,119,936 |
| 7 | C00A00.05 Maryland Judicial Conference | | |
| 8 | General Fund Appropriation | | 225,000 |
| 9 | C00A00.06 Administrative Office of the Courts | | |
| 10 | General Fund Appropriation | 12,367,824 | |
| 11 | Special Fund Appropriation..... | 20,897,096 | 33,264,920 |
| 12 | | <hr/> | |
| 13 | C00A00.07 Court Related Agencies | | |
| 14 | General Fund Appropriation | | 4,722,330 |
| 15 | C00A00.08 State Law Library | | |
| 16 | General Fund Appropriation | 1,987,619 | |
| 17 | Special Fund Appropriation..... | 11,500 | 1,999,119 |
| 18 | | <hr/> | |
| 19 | C00A00.09 Judicial Information Systems | | |
| 20 | General Fund Appropriation | | 20,465,513 |
| 21 | C00A00.10 Clerks of the Circuit Court | | |
| 22 | General Fund Appropriation | 69,567,313 | |
| 23 | Special Fund Appropriation..... | 5,000,000 | |
| 24 | Federal Fund Appropriation..... | 2,095,649 | 76,662,962 |
| 25 | | <hr/> | |
| 26 | C00A00.11 Family Law Division | | |
| 27 | General Fund Appropriation | | 12,584,675 |
| 28 | C00A00.12 Major Information Technology | | |
| 29 | Development Projects | | |
| 30 | General Fund Appropriation | 3,673,672 | |
| 31 | Special Fund Appropriation..... | 10,446,836 | 14,120,508 |
| 32 | | <hr/> | |

BUDGET BILL**SUMMARY**

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|---|--|--|-------------|
| 2 | Total General Fund Appropriation | | 302,084,648 |
| 3 | Total Special Fund Appropriation | | 37,732,880 |
| 4 | Total Federal Fund Appropriation..... | | 2,754,413 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 342,571,941 |
| 7 | | | <hr/> <hr/> |

8

OFFICE OF THE PUBLIC DEFENDER

| | | | |
|----|----------------------------------|--|-----------|
| 9 | C80B00.01 General Administration | | |
| 10 | General Fund Appropriation | | 5,378,093 |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

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|----|----------------------------------|------------|------------|
| 17 | C80B00.02 District Operations | | |
| 18 | General Fund Appropriation | 61,639,415 | |
| 19 | Special Fund Appropriation..... | 181,614 | 61,821,029 |
| 20 | | <hr/> | |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

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|----|---|--|-----------|
| 27 | C80B00.03 Appellate and Inmate Services | | |
| 28 | General Fund Appropriation | | 5,055,288 |

| | | | |
|----|--|--|-----------|
| 29 | C80B00.04 Involuntary Institutionalization | | |
| 30 | Services | | |
| 31 | General Fund Appropriation | | 1,211,957 |

| | | | |
|----|------------------------------------|--|---------|
| 32 | C80B00.05 Capital Defense Division | | |
| 33 | General Fund Appropriation | | 981,247 |

SUMMARY

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|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 74,266,000 |
| 3 | Total Special Fund Appropriation | | 181,614 |

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|---|---------------------------|--|------------|
| 5 | Total Appropriation | | 74,447,614 |
|---|---------------------------|--|------------|

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| 6 | | | <hr/> <hr/> |
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7 OFFICE OF THE ATTORNEY GENERAL

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|---|------------------------------------|--|-----------|
| 8 | C81C00.01 Legal Counsel and Advice | | |
| 9 | General Fund Appropriation | | 5,341,913 |

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|----|----------------------------------|--|-----------|
| 10 | C81C00.04 Securities Division | | |
| 11 | General Fund Appropriation | | 2,368,085 |

| | | | |
|----|--|-----------|-----------|
| 12 | C81C00.05 Consumer Protection Division | | |
| 13 | General Fund Appropriation | 1,593,063 | |
| 14 | Special Fund Appropriation..... | 2,273,470 | 3,866,533 |

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16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

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|----|----------------------------------|--|---------|
| 22 | C81C00.06 Antitrust Division | | |
| 23 | General Fund Appropriation | | 958,187 |

| | | | |
|----|---------------------------------------|-----------|-----------|
| 24 | C81C00.09 Medicaid Fraud Control Unit | | |
| 25 | General Fund Appropriation | 554,140 | |
| 26 | Federal Fund Appropriation..... | 1,661,295 | 2,215,435 |

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| 27 | | | <hr/> |
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|----|-------------------------------------|-----------|-----------|
| 28 | C81C00.14 Civil Litigation Division | | |
| 29 | General Fund Appropriation | 1,716,626 | |
| 30 | Special Fund Appropriation..... | 179,000 | 1,895,626 |

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BUDGET BILL

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|---|-------------------------------------|-----------|
| 1 | C81C00.15 Criminal Appeals Division | |
| 2 | General Fund Appropriation | 1,842,507 |

| | | |
|---|---|-----------|
| 3 | C81C00.16 Criminal Investigation Division | |
| 4 | General Fund Appropriation | 1,246,192 |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

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| 11 | C81C00.17 Educational Affairs Division | |
| 12 | General Fund Appropriation | 549,350 |

| | | |
|----|--|---------|
| 13 | C81C00.18 Correctional Litigation Division | |
| 14 | General Fund Appropriation | 450,225 |

15 C81C00.20 Contract Litigation Division
16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **SUMMARY**

| | | |
|----|--|------------|
| 23 | Total General Fund Appropriation | 16,620,288 |
| 24 | Total Special Fund Appropriation | 2,452,470 |
| 25 | Total Federal Fund Appropriation..... | 1,661,295 |

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|----|---------------------------|-------------|
| 26 | | <hr/> |
| 27 | Total Appropriation | 20,734,053 |
| 28 | | <hr/> <hr/> |

29 **OFFICE OF THE STATE PROSECUTOR**

| | | |
|----|----------------------------------|---------|
| 30 | C82D00.01 General Administration | |
| 31 | General Fund Appropriation | 968,109 |

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| 32 | | <hr/> <hr/> |
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BUDGET BILL

SUMMARY

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2 Total Special Fund Appropriation..... 11,669,097

3 11,669,097

4 OFFICE OF THE PEOPLE'S COUNSEL

5 C91H00.01 General Administration

6 Special Fund Appropriation..... 2,582,232

7 2,582,232

8 SUBSEQUENT INJURY FUND

9 C94I00.01 General Administration

10 Special Fund Appropriation..... 1,774,070

11 1,774,070

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 UNINSURED EMPLOYERS' FUND

19 C96J00.01 General Administration

20 Special Fund Appropriation..... 975,127

21 975,127

22 WORKERS' COMPENSATION COMMISSION

23 C98F00.01 General Administration

24 Special Fund Appropriation..... 12,282,953

25 12,282,953

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

BOARD OF PUBLIC WORKS

1

2 D05E01.01 Administration Office
 3 General Fund Appropriation 643,881

4 D05E01.02 Contingent Fund
 5 To the Board of Public Works to be used by
 6 the Board in its judgment (1) for
 7 supplementing appropriations made in
 8 the budget for fiscal year 2006 when the
 9 regular appropriations are insufficient for
 10 the operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other
 17 purposes provided by law, when adequate
 18 provision for such contingencies or
 19 purposes has not been made in this
 20 budget.
 21 General Fund Appropriation 750,000

22 D05E01.05 Wetlands Administration
 23 General Fund Appropriation 154,467

24 D05E01.10 Miscellaneous Grants to Private
 25 Non-Profit Groups
 26 General Fund Appropriation 4,045,624
 27 Special Fund Appropriation..... 1,803,744 5,849,368
 28

29 To provide annual grants to private groups
 30 and sponsors which have statewide
 31 implications and merit State support.
 32 Maryland State Firemen’s Association 1,803,744
 33 Council of State Governments..... 120,924
 34 Maryland Wing Civil Air Patrol..... 38,700
 35 Historic Annapolis Foundation (Paca
 36 House)..... 476,000
 37 Maryland Women’s Heritage Museum 250,000
 38 Maryland Zoo in Baltimore..... 2,860,000
 39 Creative Alliance 300,000

DEPARTMENT OF DISABILITIES

1

2 D12A02.01 General Administration

| | | | |
|---|----------------------------------|-----------|-------------|
| 3 | General Fund Appropriation | 1,347,547 | |
| 4 | Special Fund Appropriation..... | 7,380,502 | |
| 5 | Federal Fund Appropriation..... | 3,714,591 | 12,442,640 |
| 6 | | <hr/> | <hr/> <hr/> |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 MARYLAND ENERGY ADMINISTRATION

14 D13A13.01 General Administration

| | | | |
|----|----------------------------------|-----------|-----------|
| 15 | General Fund Appropriation | 481,157 | |
| 16 | Special Fund Appropriation..... | 1,977,973 | |
| 17 | Federal Fund Appropriation..... | 836,810 | 3,295,940 |
| 18 | | <hr/> | |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 D13A13.02 Community Energy Loan Program –
26 Capital Appropriation
27 Special Fund Appropriation.....

1,500,000

28 D13A13.03 State Agency Loan Program –
29 Capital Appropriation
30 Special Fund Appropriation.....

1,000,000

31 D13A13.04 Energy Efficiency and Economic
32 Development Loan Program
33 Special Fund Appropriation.....

500,000

BUDGET BILL**SUMMARY**

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| | | | |
|---|--|--|-----------|
| 2 | Total General Fund Appropriation | | 481,157 |
| 3 | Total Special Fund Appropriation | | 4,977,973 |
| 4 | Total Federal Fund Appropriation..... | | 836,810 |

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|---|---------------------------|--|-----------|
| 6 | Total Appropriation | | 6,295,940 |
|---|---------------------------|--|-----------|

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8 **OFFICE FOR CHILDREN, YOUTH, AND FAMILIES**

| | | | |
|----|---|-----------|-----------|
| 9 | D14A14.01 Office for Children, Youth, and | | |
| 10 | Families | | |
| 11 | General Fund Appropriation | 2,733,277 | |
| 12 | Special Fund Appropriation..... | 285,975 | |
| 13 | Federal Fund Appropriation..... | 633,567 | 3,652,819 |

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 **BOARDS, COMMISSIONS, AND OFFICES**

| | | | |
|----|----------------------------------|--|---------|
| 22 | D15A05.01 Survey Commissions | | |
| 23 | General Fund Appropriation | | 136,922 |

| | | | |
|----|--------------------------------------|--|-----------|
| 24 | D15A05.03 Office of Minority Affairs | | |
| 25 | General Fund Appropriation | | 1,069,888 |

| | | | |
|----|--|-----------|-----------|
| 26 | D15A05.05 Office of Service and Volunteerism | | |
| 27 | General Fund Appropriation | 562,976 | |
| 28 | Federal Fund Appropriation..... | 4,456,456 | 5,019,432 |

29

| | | | |
|----|-----------------------------------|---------|---------|
| 30 | D15A05.06 State Ethics Commission | | |
| 31 | General Fund Appropriation | 662,638 | |
| 32 | Special Fund Appropriation..... | 127,582 | 790,220 |

33

BUDGET BILL

| | | | |
|---|---|--|--------|
| 1 | D15A05.09 State Commission on Uniform State | | |
| 2 | Laws | | |
| 3 | General Fund Appropriation | | 39,663 |

| | | | |
|---|--|------------|------------|
| 4 | D15A05.16 Governor's Office of Crime Control | | |
| 5 | and Prevention | | |
| 6 | General Fund Appropriation | 19,905,364 | |
| 7 | Special Fund Appropriation..... | 1,510,556 | |
| 8 | Federal Fund Appropriation..... | 17,159,872 | 38,575,792 |
| 9 | | <hr/> | |

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|----|----------------------------------|---------|---------|
| 10 | D15A05.17 Volunteer Maryland | | |
| 11 | General Fund Appropriation | 162,454 | |
| 12 | Special Fund Appropriation..... | 294,818 | 457,272 |
| 13 | | <hr/> | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

| | | | |
|----|--|--|---------|
| 20 | D15A05.20 State Commission on Criminal | | |
| 21 | Sentencing Policy | | |
| 22 | General Fund Appropriation | | 316,131 |

| | | | |
|----|--|--|--|
| 23 | D15A05.21 Criminal Justice Coordinating | | |
| 24 | Council | | |
| 25 | Funds are appropriated in other agency | | |
| 26 | budgets to pay for services provided by | | |
| 27 | this program. Authorization is hereby | | |
| 28 | granted to use these receipts as special | | |
| 29 | funds for operating expenses in this | | |
| 30 | program. | | |

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|----|------------------------------------|--|---------|
| 31 | D15A05.22 Governor's Grants Office | | |
| 32 | General Fund Appropriation | | 344,807 |

33 **SUMMARY**

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|----|--|--|------------|
| 34 | Total General Fund Appropriation | | 23,200,843 |
| 35 | Total Special Fund Appropriation | | 1,932,956 |

BUDGET BILL

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|---|---------------------------------------|--|-------------|
| 1 | Total Federal Fund Appropriation..... | | 21,616,328 |
| 2 | | | <hr/> |
| 3 | Total Appropriation | | 46,750,127 |
| 4 | | | <hr/> <hr/> |

SECRETARY OF STATE

| | | | |
|---|--|-----------|-------------|
| 6 | D16A06.01 Office of the Secretary of State | | |
| 7 | General Fund Appropriation | 2,239,000 | |
| 8 | Special Fund Appropriation..... | 435,550 | 2,674,550 |
| 9 | | <hr/> | <hr/> <hr/> |

HISTORIC ST. MARY'S CITY COMMISSION

| | | | |
|----|----------------------------------|-----------|-------------|
| 11 | D17B01.51 Administration | | |
| 12 | General Fund Appropriation | 1,907,401 | |
| 13 | Special Fund Appropriation..... | 572,958 | 2,480,359 |
| 14 | | <hr/> | <hr/> <hr/> |

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

| | | | |
|----|----------------------------------|--|------------|
| 17 | D25E03.01 General Administration | | |
| 18 | General Fund Appropriation | | 1,210,213 |
| 19 | D25E03.02 Aging School Programs | | |
| 20 | General Fund Appropriation | | 17,988,136 |

SUMMARY

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|----|--|--|-------------|
| 22 | Total General Fund Appropriation | | 19,198,349 |
| 23 | | | <hr/> <hr/> |

DEPARTMENT OF AGING

25 D26A07.01 General Administration
26 General Fund Appropriation, provided that
27 this appropriation shall be reduced by
28 \$162,725 contingent upon the enactment
29 of legislation to reduce the required
30 appropriation to supplement federal funds
31 allocated to the local Area Agencies on

BUDGET BILL

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|---|---|--|-----------|
| 1 | Center | | |
| 2 | General Fund Appropriation | | 1,752,700 |
| 3 | D28A03.60 Hippodrome Performing Arts Center | | |
| 4 | General Fund Appropriation | | 880,000 |

SUMMARY

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|----|--|--|-------------|
| 6 | Total General Fund Appropriation | | 14,069,904 |
| 7 | Total Special Fund Appropriation | | 21,000,000 |
| 8 | | | <hr/> |
| 9 | Total Appropriation | | 35,069,904 |
| 10 | | | <hr/> <hr/> |

STATE BOARD OF ELECTIONS

| | | | |
|----|--|-----------|------------|
| 12 | D38I01.01 General Administration | | |
| 13 | General Fund Appropriation | | 3,798,633 |
| 14 | | | |
| 15 | D38I01.02 Help America Vote Act | | |
| 16 | General Fund Appropriation | 1,130,000 | |
| 17 | Special Fund Appropriation..... | 5,707,381 | |
| 18 | Federal Fund Appropriation..... | 6,996,115 | 13,833,496 |
| 19 | | <hr/> | |
| 20 | D38I01.03 Major Information Technology | | |
| 21 | Development Projects | | |
| 22 | Special Fund Appropriation..... | 2,000,000 | |
| 23 | Federal Fund Appropriation..... | 4,000,000 | 6,000,000 |
| 24 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 26 | Total General Fund Appropriation | | 4,928,633 |
| 27 | Total Special Fund Appropriation | | 7,707,381 |
| 28 | Total Federal Fund Appropriation..... | | 10,996,115 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 23,632,129 |
| 31 | | | <hr/> <hr/> |

MARYLAND STATE BOARD OF CONTRACT APPEALS

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D39S00.01 Contract Appeals Resolution
General Fund Appropriation 565,963

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DEPARTMENT OF PLANNING

D40W01.01 General Administration
General Fund Appropriation 2,410,145

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 State Clearinghouse and Intergovernmental Affairs
General Fund Appropriation 903,462

D40W01.03 Planning Data Services
General Fund Appropriation 1,169,509

D40W01.04 Local Planning Assistance
General Fund Appropriation 938,768

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.05 Comprehensive Planning
General Fund Appropriation 1,364,257

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

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|---|----------------------------------|---------|---------|
| 1 | D40W01.06 Parcel Mapping | | |
| 2 | General Fund Appropriation | 55,554 | |
| 3 | Special Fund Appropriation..... | 318,151 | 373,705 |
| 4 | | <hr/> | |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

SUMMARY

| | | | |
|----|---------------------------------------|--|-------------|
| 12 | Total General Fund Appropriation..... | | 6,841,695 |
| 13 | Total Special Fund Appropriation..... | | 318,151 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 7,159,846 |
| 16 | | | <hr/> <hr/> |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

| | | | |
|----|---------------------------------------|-----------|-----------|
| 19 | D50H01.01 Administrative Headquarters | | |
| 20 | General Fund Appropriation | 2,196,016 | |
| 21 | Special Fund Appropriation..... | 52,276 | |
| 22 | Federal Fund Appropriation..... | 107,126 | 2,355,418 |
| 23 | | <hr/> | |

| | | | |
|----|--|-----------|-----------|
| 24 | D50H01.02 Air Operations and Maintenance | | |
| 25 | General Fund Appropriation | 680,041 | |
| 26 | Federal Fund Appropriation..... | 3,675,471 | 4,355,512 |
| 27 | | <hr/> | |

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|----|---|-----------|-----------|
| 28 | D50H01.03 Army Operations and Maintenance | | |
| 29 | General Fund Appropriation | 5,060,810 | |
| 30 | Special Fund Appropriation..... | 121,991 | |
| 31 | Federal Fund Appropriation..... | 4,496,702 | 9,679,503 |
| 32 | | <hr/> | |

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|----|----------------------------------|-----------|--|
| 33 | D50H01.05 State Operations | | |
| 34 | General Fund Appropriation | 3,053,744 | |

BUDGET BILL

19

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|---|---|------------|------------|
| 1 | Federal Fund Appropriation..... | 2,070,119 | 5,123,863 |
| 2 | | <hr/> | |
| 3 | D50H01.06 Maryland Emergency Management | | |
| 4 | Agency | | |
| 5 | General Fund Appropriation | 2,494,389 | |
| 6 | Federal Fund Appropriation..... | 24,711,210 | 27,205,599 |
| 7 | | <hr/> | |

SUMMARY

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|----|--|--|-------------|
| 9 | Total General Fund Appropriation | | 13,485,000 |
| 10 | Total Special Fund Appropriation | | 174,267 |
| 11 | Total Federal Fund Appropriation..... | | 35,060,628 |
| 12 | | | <hr/> |
| 13 | Total Appropriation | | 48,719,895 |
| 14 | | | <hr/> <hr/> |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | | |
|----|----------------------------------|------------|-------------|
| 16 | D53T00.01 General Administration | | |
| 17 | Special Fund Appropriation..... | 10,772,233 | |
| 18 | Federal Fund Appropriation..... | 350,000 | 11,122,233 |
| 19 | | <hr/> | <hr/> <hr/> |

DEPARTMENT OF VETERANS AFFAIRS

| | | | |
|----|---|-----------|-----------|
| 21 | D55P00.01 Service Program | | |
| 22 | General Fund Appropriation | | 1,332,330 |
| 23 | D55P00.02 Cemetery Program | | |
| 24 | General Fund Appropriation | 1,697,352 | |
| 25 | Special Fund Appropriation..... | 162,000 | |
| 26 | Federal Fund Appropriation..... | 667,590 | 2,526,942 |
| 27 | | <hr/> | |
| 28 | D55P00.03 Memorials and Monuments Program | | |
| 29 | General Fund Appropriation | | 360,546 |
| 30 | D55P00.05 Veterans Home Program | | |
| 31 | General Fund Appropriation | 6,229,828 | |

BUDGET BILL

| | | | |
|---|---------------------------------|-----------|------------|
| 1 | | | |
| 2 | Special Fund Appropriation..... | 104,650 | |
| 3 | Federal Fund Appropriation..... | 6,660,978 | 12,995,456 |
| 4 | | <hr/> | |

| | | | |
|---|----------------------------------|--|---------|
| 5 | D55P00.06 Capital Appropriation | | |
| 6 | General Fund Appropriation | | 631,000 |

7 **SUMMARY**

| | | | |
|----|--|--|------------|
| 8 | Total General Fund Appropriation | | 10,251,056 |
| 9 | Total Special Fund Appropriation | | 266,650 |
| 10 | Total Federal Fund Appropriation..... | | 7,328,568 |
| 11 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 12 | Total Appropriation | | 17,846,274 |
| 13 | | | <hr/> <hr/> |

14 **STATE ARCHIVES**

| | | | |
|----|----------------------------------|-----------|------------|
| 15 | D60A10.01 Archives | | |
| 16 | General Fund Appropriation | 2,366,552 | |
| 17 | Special Fund Appropriation..... | 7,748,868 | |
| 18 | Federal Fund Appropriation..... | 88,602 | 10,204,022 |
| 19 | | <hr/> | |

| | | | |
|----|----------------------------------|---------|---------|
| 20 | D60A10.02 Artistic Property | | |
| 21 | General Fund Appropriation | 127,153 | |
| 22 | Special Fund Appropriation..... | 70,370 | 197,523 |
| 23 | | <hr/> | |

24 **SUMMARY**

| | | | |
|----|--|--|-----------|
| 25 | Total General Fund Appropriation | | 2,493,705 |
| 26 | Total Special Fund Appropriation | | 7,819,238 |
| 27 | Total Federal Fund Appropriation..... | | 88,602 |
| 28 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 29 | Total Appropriation | | 10,401,545 |
| 30 | | | <hr/> <hr/> |

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation..... 22,290,483

HEALTH INSURANCE SAFETY NET PROGRAMS

D80Z02.01 Maryland Health Insurance Program

Special Fund Appropriation..... 39,422,006

D80Z02.02 Senior Prescription Drug Program

Special Fund Appropriation, provided that \$11,750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing these funds to be used for the Maryland Pharmacy Assistance Program effective January 1, 2006..... 27,264,729

SUMMARY

Total Special Fund Appropriation..... 66,686,735

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 262,914
Special Fund Appropriation..... 225,246 488,160

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation..... 6,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 COMPTROLLER OF MARYLAND

4 OFFICE OF THE COMPTROLLER

| | | | |
|---|----------------------------------|-----------|-----------|
| 5 | E00A01.01 Executive Direction | | |
| 6 | General Fund Appropriation | 2,265,097 | |
| 7 | Special Fund Appropriation..... | 368,770 | 2,633,867 |
| 8 | | <hr/> | |

| | | | |
|----|--|-----------|-----------|
| 9 | E00A01.02 Financial and Support Services | | |
| 10 | General Fund Appropriation | 1,718,440 | |
| 11 | Special Fund Appropriation..... | 261,551 | 1,979,991 |
| 12 | | <hr/> | |

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 SUMMARY

| | | | |
|----|---------------------------------------|--|-----------|
| 20 | Total General Fund Appropriation..... | | 3,983,537 |
| 21 | Total Special Fund Appropriation..... | | 630,321 |
| 22 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 23 | Total Appropriation | | 4,613,858 |
| 24 | | | <hr/> <hr/> |

25 GENERAL ACCOUNTING DIVISION

| | | | |
|----|--|--|-------------|
| 26 | E00A02.01 Accounting Control and Reporting | | |
| 27 | General Fund Appropriation | | 4,906,026 |
| 28 | | | <hr/> <hr/> |

29 BUREAU OF REVENUE ESTIMATES

| | | | |
|----|----------------------------------|--|-------------|
| 30 | E00A03.01 Estimating of Revenues | | |
| 31 | General Fund Appropriation | | 447,820 |
| 32 | | | <hr/> <hr/> |

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 30,648,343 | |
| Special Fund Appropriation..... | 2,180,695 | 32,829,038 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 19,097,831 | |
| Special Fund Appropriation..... | 7,341,867 | 26,439,698 |

REGULATORY AND ENFORCEMENT DIVISION

E00A07.01 Regulatory and Enforcement Administration

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 3,663,135 | |
| Special Fund Appropriation..... | 2,091,229 | 5,754,364 |

MOTOR FUEL TAX DIVISION

E00A08.01 Motor Fuel Tax Administration

| | | |
|---------------------------------|--|-----------|
| Special Fund Appropriation..... | | 2,260,067 |
|---------------------------------|--|-----------|

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 3,326,853 |
|----------------------------------|--|-----------|

BUDGET BILL

1 INFORMATION TECHNOLOGY DIVISION

2 E00A10.01 Technology Support and Computer
3 Center Operations

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 STATE TREASURER'S OFFICE

11 TREASURY MANAGEMENT

| | | | |
|----|----------------------------------|-----------|-------------|
| 12 | E20B01.01 Treasury Management | | |
| 13 | General Fund Appropriation | 4,323,439 | |
| 14 | Special Fund Appropriation..... | 484,524 | 4,807,963 |
| 15 | | <hr/> | <hr/> <hr/> |

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 INSURANCE PROTECTION

23 E20B02.01 Insurance Management

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 E20B02.02 Insurance Coverage

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this

1 program.

2 BOND SALE EXPENSES

| | | | |
|---|----------------------------------|---------|-------------|
| 3 | E20B03.01 Bond Sale Expenses | | |
| 4 | General Fund Appropriation | 22,000 | |
| 5 | Special Fund Appropriation..... | 300,000 | 322,000 |
| 6 | | <hr/> | <hr/> <hr/> |

7 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | | |
|---|----------------------------------|--|-----------|
| 8 | E50C00.01 Office of the Director | | |
| 9 | General Fund Appropriation | | 2,220,855 |

| | | | |
|----|-----------------------------------|--|------------|
| 10 | E50C00.02 Real Property Valuation | | |
| 11 | General Fund Appropriation | | 30,894,845 |

| | | | |
|----|--|--|-----------|
| 12 | E50C00.04 Office of Information Technology | | |
| 13 | General Fund Appropriation | | 3,548,781 |

| | | | |
|----|---------------------------------------|--|-----------|
| 14 | E50C00.05 Business Property Valuation | | |
| 15 | General Fund Appropriation | | 3,085,173 |

| | | | |
|----|----------------------------------|--|------------|
| 16 | E50C00.06 Tax Credit Payments | | |
| 17 | General Fund Appropriation | | 48,500,000 |

| | | | |
|----|--|-----------|-----------|
| 18 | E50C00.08 Property Tax Credit Programs | | |
| 19 | General Fund Appropriation | 1,857,658 | |
| 20 | Special Fund Appropriation..... | 16,500 | 1,874,158 |
| 21 | | <hr/> | |

| | | | |
|----|---------------------------------|--|-----------|
| 22 | E50C00.10 Charter Unit | | |
| 23 | Special Fund Appropriation..... | | 3,621,530 |

24 SUMMARY

| | | | |
|----|--|--|------------|
| 25 | Total General Fund Appropriation | | 90,107,312 |
| 26 | Total Special Fund Appropriation | | 3,638,030 |
| 27 | | | <hr/> |

| | | | |
|----|---------------------------|--|------------|
| 28 | Total Appropriation | | 93,745,342 |
|----|---------------------------|--|------------|

BUDGET BILL

1

=====

2

STATE LOTTERY AGENCY

3 E75D00.01 Administration and Operations

4 Special Fund Appropriation.....

55,473,323

5

=====

6

PROPERTY TAX ASSESSMENT APPEALS BOARDS

7 E80E00.01 Property Tax Assessment Appeals

8 Boards

9 General Fund Appropriation

872,950

10

=====

11

REGISTERS OF WILLS

12 E90G00.01 Supplement for Registers of Wills

13 General Fund Appropriation

25,000

14

=====

15

DEPARTMENT OF BUDGET AND MANAGEMENT

16

OFFICE OF THE SECRETARY

17 F10A01.01 Executive Direction

18 General Fund Appropriation

1,156,807

19 Funds are appropriated in other agency
20 budgets and funds will be transferred
21 from the Employees' and Retirees' Health
22 Insurance Non-Budgeted Fund Accounts
23 to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 F10A01.02 Division of Finance and Administration

28 General Fund Appropriation

2,666,773

29 F10A01.03 Central Collection Unit

30 Special Fund Appropriation.....

7,936,993

| | | |
|---|--|-----------|
| 1 | F10A01.04 Division of Procurement Policy and | |
| 2 | Administration | |
| 3 | General Fund Appropriation | 1,537,211 |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

SUMMARY

| | | |
|----|--|-------------|
| 11 | Total General Fund Appropriation | 5,360,791 |
| 12 | Total Special Fund Appropriation | 7,936,993 |
| 13 | | <hr/> |
| 14 | Total Appropriation | 13,297,784 |
| 15 | | <hr/> <hr/> |

OFFICE OF PERSONNEL SERVICES AND BENEFITS

| | | |
|----|----------------------------------|-----------|
| 17 | F10A02.01 Executive Direction | |
| 18 | General Fund Appropriation | 1,586,232 |

19 Funds will be transferred from the
20 Employees' and Retirees' Health
21 Insurance Non-Budgeted Fund Accounts
22 to pay for administration services
23 provided by this program. Authorization
24 is hereby granted to use these receipts as
25 special funds for operating expenses in
26 this program.

F10A02.02 Division of Employee Benefits

28 Funds will be transferred from the
29 Employees' and Retirees' Health
30 Insurance Non-Budgeted Fund Accounts
31 to pay for administration services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

| | | |
|----|---|------------|
| 1 | F10A02.04 Division of Employee Relations | |
| 2 | General Fund Appropriation | 1,045,279 |
| 3 | F10A02.06 Division of Salary Administration | |
| 4 | and Classification | |
| 5 | General Fund Appropriation | 1,254,541 |
| 6 | F10A02.07 Division of Recruitment and Examination | |
| 7 | General Fund Appropriation | 2,170,893 |
| 8 | F10A02.08 Statewide Expenses | |
| 9 | General Fund Appropriation, provided that | |
| 10 | funds appropriated herein for statewide | |
| 11 | cost of living pay adjustments, annual | |
| 12 | salary review adjustments, State law | |
| 13 | enforcement officers death benefits, | |
| 14 | health insurance benefits, and eMaryland | |
| 15 | Marketplace costs may be transferred to | |
| 16 | programs of other financial agencies, | |
| 17 | including the Judiciary, the General | |
| 18 | Assembly and the Department of | |
| 19 | Legislative Services. | |
| 20 | Further provided that \$1,135,442 of this | |
| 21 | appropriation is contingent upon the | |
| 22 | adoption of the joint resolution by the | |
| 23 | General Assembly authorizing this | |
| 24 | appropriation to implement the salary | |
| 25 | recommendations of the Maryland | |
| 26 | Judicial Compensation Commission. | |
| 27 | Further provided that funds appropriated | |
| 28 | but not transferred for this purpose shall | |
| 29 | revert to the General Fund..... | 72,476,195 |
| 30 | F10A02.10 State Labor Relations Board | |
| 31 | General Fund Appropriation | 50,548 |
| 32 | Funds are appropriated in other agency | |
| 33 | budgets to pay for services provided by | |
| 34 | this program. Authorization is hereby | |
| 35 | granted to use these receipts as special | |
| 36 | funds for operating expenses in this | |
| 37 | program. | |

SUMMARY

1

2 Total General Fund Appropriation 78,583,688

3

=====

4

OFFICE OF INFORMATION TECHNOLOGY

5 F10A04.01 State Chief of Information

6 Technology

7 General Fund Appropriation 445,245

8 Special Fund Appropriation..... 23,651 468,896

9

10 Funds will be transferred from the Division
11 of Telecommunications to pay for
12 administration services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F10A04.02 Division of Enterprise Infrastructure

17 Systems

18 General Fund Appropriation 2,202,365

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 F10A04.03 Division of Statewide Information

26 Technology Support

27 General Fund Appropriation 9,638,051

28 Funds will be transferred from the
29 Employees' and Retirees' Health
30 Insurance Non-Budgeted Fund Accounts
31 to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 F10A04.04 Division of Telecommunications

36 Special Fund Appropriation..... 41,875

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

SUMMARY

| | | | |
|----|--|------------|-------------|
| 8 | Total General Fund Appropriation | 12,285,661 | |
| 9 | Total Special Fund Appropriation | 65,526 | |
| 10 | | | <hr/> |
| 11 | Total Appropriation | 12,351,187 | |
| 12 | | | <hr/> <hr/> |

OFFICE OF BUDGET ANALYSIS

| | | | |
|----|---|-----------|-------------|
| 14 | F10A05.01 Budget Analysis and Formulation | | |
| 15 | General Fund Appropriation | 2,147,855 | |
| 16 | | | <hr/> <hr/> |

OFFICE OF CAPITAL BUDGETING

| | | | |
|----|---------------------------------------|-----------|-------------|
| 18 | F10A06.01 Capital Budget Analysis and | | |
| 19 | Formulation | | |
| 20 | General Fund Appropriation | 1,013,690 | |
| 21 | | | <hr/> <hr/> |

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

| | | | |
|----|--|------------|-------------|
| 23 | F50A01.01 Major Information Technology | | |
| 24 | Development Project Fund | | |
| 25 | General Fund Appropriation, provided that | | |
| 26 | funds appropriated herein for Major | | |
| 27 | Information Technology Development | | |
| 28 | Projects may be transferred to programs | | |
| 29 | of the respective financial agencies | 25,756,409 | |
| 30 | Special Fund Appropriation, provided that | | |
| 31 | funds appropriated herein for Major | | |
| 32 | Information Technology Development | | |
| 33 | Projects may be transferred to programs | | |
| 34 | of the respective financial agencies | 400,000 | 26,156,409 |
| 35 | | <hr/> | <hr/> <hr/> |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation..... 20,302,177

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation..... 1,307,193

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation 1,443,651

H00A01.02 Administration

General Fund Appropriation 2,809,688

SUMMARY

Total General Fund Appropriation 4,253,339

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation 7,445,624

Federal Fund Appropriation..... 228,299 7,673,923

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PROCUREMENT AND LOGISTICS

1

2 H00D01.01 Procurement and Logistics

3 General Fund Appropriation 2,780,683

4 Special Fund Appropriation..... 851,892 3,632,575

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 OFFICE OF REAL ESTATE

13 H00E01.01 Real Estate Management

14 General Fund Appropriation 1,234,513

15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and
24 Construction

25 General Fund Appropriation, provided that
26 the amount appropriated herein for
27 Maryland Environmental Service critical
28 maintenance projects shall be transferred
29 to the appropriate State facility effective
30 July 1, 2005 8,168,925

31

32 Funds are appropriated in other agency
33 budgets and authorizations for capital
34 projects to pay for services provided by
35 this program. Authorization is hereby
36 granted to use an amount not to exceed
37 \$2,000,000 of these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program provided, however, that
 2 authorizations for capital projects may
 3 not provide more than \$1,500,000 for this
 4 purpose.

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

| | | | |
|----|---|-------------|-------------|
| 7 | J00A01.01 Executive Direction | | |
| 8 | Special Fund Appropriation..... | | 22,561,555 |
| 9 | J00A01.02 Operating Grants-In-Aid | | |
| 10 | Special Fund Appropriation..... | 4,116,386 | |
| 11 | Federal Fund Appropriation..... | 7,007,893 | 11,124,279 |
| 12 | | <hr/> | |
| 13 | J00A01.03 Facilities and Capital Equipment | | |
| 14 | Special Fund Appropriation..... | 24,207,591 | |
| 15 | Federal Fund Appropriation..... | 12,174,000 | 36,381,591 |
| 16 | | <hr/> | |
| 17 | J00A01.04 Washington Metropolitan Area | | |
| 18 | Transit – Operating | | |
| 19 | Special Fund Appropriation..... | | 168,200,000 |
| 20 | J00A01.05 Washington Metropolitan Area | | |
| 21 | Transit – Capital | | |
| 22 | Special Fund Appropriation..... | 145,641,000 | |
| 23 | Federal Fund Appropriation..... | 21,060,000 | 166,701,000 |
| 24 | | <hr/> | |
| 25 | J00A01.07 Office of Transportation Technology | | |
| 26 | Services | | |
| 27 | Special Fund Appropriation..... | | 32,684,508 |
| 28 | | | |
| | | | |
| 29 | Total Special Fund Appropriation..... | | 397,411,040 |
| 30 | Total Federal Fund Appropriation..... | | 40,241,893 |
| 31 | | | <hr/> |

BUDGET BILL

1 Total Appropriation 437,652,933

2 437,652,933

3 DEBT SERVICE REQUIREMENTS

4 J00A04.01 Debt Service Requirements
5 Special Fund Appropriation..... 150,746,733

6 150,746,733

7 STATE HIGHWAY ADMINISTRATION

8 J00B01.01 State System Construction and
9 Equipment
10 Special Fund Appropriation..... 541,300,000
11 Federal Fund Appropriation..... 532,700,000 1,074,000,000

12 541,300,000

13 J00B01.02 State System Maintenance
14 Special Fund Appropriation..... 165,076,958
15 Federal Fund Appropriation..... 5,701,541 170,778,499

16 165,076,958

17 J00B01.03 County and Municipality Capital
18 Funds
19 Special Fund Appropriation..... 4,500,000
20 Federal Fund Appropriation..... 39,772,000 44,272,000

21 4,500,000

22 J00B01.04 Highway Safety Operating Program
23 Special Fund Appropriation..... 5,897,098
24 Federal Fund Appropriation..... 8,195,407 14,092,505

25 5,897,098

26 J00B01.05 County and Municipality Funds
27 Special Fund Appropriation, provided that
28 this appropriation shall be reduced by
29 \$582,600 contingent upon the enactment
30 of legislation exempting from the motor
31 fuel tax motor fuel that is purchased by
32 the Department of General Services for
33 use by State agencies 554,110,927

34 J00B01.08 Major Information Technology

BUDGET BILL

| | | | |
|---|---------------------------------|-----------|-----------|
| 1 | Development Projects | | |
| 2 | Special Fund Appropriation..... | 2,462,783 | |
| 3 | Federal Fund Appropriation..... | 3,000,000 | 5,462,783 |
| 4 | | <hr/> | |

SUMMARY

| | | | |
|---|---------------------------------------|--|---------------|
| 6 | Total Special Fund Appropriation..... | | 1,273,347,766 |
| 7 | Total Federal Fund Appropriation..... | | 589,368,948 |
| 8 | | | <hr/> |

| | | | |
|----|---------------------------|--|---------------|
| 9 | Total Appropriation | | 1,862,716,714 |
| 10 | | | <hr/> <hr/> |

MARYLAND PORT ADMINISTRATION

| | | | |
|----|---------------------------------|--|------------|
| 12 | J00D00.01 Port Operations | | |
| 13 | Special Fund Appropriation..... | | 96,113,778 |

| | | | |
|----|---|------------|-------------|
| 14 | J00D00.02 Port Facilities and Capital Equipment | | |
| 15 | Special Fund Appropriation..... | 77,460,036 | |
| 16 | Federal Fund Appropriation..... | 7,543,000 | 85,003,036 |
| 17 | | <hr/> | <hr/> <hr/> |

SUMMARY

| | | | |
|----|---------------------------------------|--|-------------|
| 19 | Total Special Fund Appropriation..... | | 173,573,814 |
| 20 | Total Federal Fund Appropriation..... | | 7,543,000 |
| 21 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 22 | Total Appropriation | | 181,116,814 |
| 23 | | | <hr/> <hr/> |

MOTOR VEHICLE ADMINISTRATION

| | | | |
|----|------------------------------------|-------------|-------------|
| 25 | J00E00.01 Motor Vehicle Operations | | |
| 26 | Special Fund Appropriation..... | 129,692,657 | |
| 27 | Federal Fund Appropriation..... | 15,000 | 129,707,657 |
| 28 | | <hr/> | |

| | | | |
|----|--|--|------------|
| 29 | J00E00.03 Facilities and Capital Equipment | | |
| 30 | Special Fund Appropriation..... | | 15,305,439 |

BUDGET BILL**SUMMARY**

1

| | | | |
|---|---------------------------------------|--|-------------|
| 2 | Total Special Fund Appropriation..... | | 542,539,048 |
| 3 | Total Federal Fund Appropriation..... | | 197,897,231 |

4

| | | | |
|---|---------------------------|--|-------------|
| 5 | Total Appropriation | | 740,436,279 |
|---|---------------------------|--|-------------|

6

7 **MARYLAND AVIATION ADMINISTRATION**8 **J00I00.02 Airport Operations**

| | | | |
|----|---------------------------------|-------------|-------------|
| 9 | Special Fund Appropriation..... | 159,881,359 | |
| 10 | Federal Fund Appropriation..... | 240,500 | 160,121,859 |

11

12 **J00I00.03 Airport Facilities and Capital**13 **Equipment**

| | | | |
|----|---------------------------------|------------|------------|
| 14 | Special Fund Appropriation..... | 65,317,000 | |
| 15 | Federal Fund Appropriation..... | 13,534,000 | 78,851,000 |

16

17 **J00I00.08 Major Information Technology**18 **Development Projects**

| | | | |
|----|---------------------------------|-----------|-----------|
| 19 | Special Fund Appropriation..... | 1,128,000 | |
| 20 | Federal Fund Appropriation..... | 3,354,000 | 4,482,000 |

21

22 **SUMMARY**

| | | | |
|----|---------------------------------------|--|-------------|
| 23 | Total Special Fund Appropriation..... | | 226,326,359 |
| 24 | Total Federal Fund Appropriation..... | | 17,128,500 |

25

| | | | |
|----|---------------------------|--|-------------|
| 26 | Total Appropriation | | 243,454,859 |
|----|---------------------------|--|-------------|

27

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

| | | | |
|----|--|-----------|-----------|
| 3 | K00A01.01 Secretariat | | |
| 4 | General Fund Appropriation | 306,009 | |
| 5 | Special Fund Appropriation..... | 1,954,684 | 2,260,693 |
| 6 | | <hr/> | |
| 7 | K00A01.02 Office of the Attorney General | | |
| 8 | General Fund Appropriation | 576,398 | |
| 9 | Special Fund Appropriation..... | 507,035 | 1,083,433 |
| 10 | | <hr/> | |
| 11 | K00A01.03 Finance and Administrative Service | | |
| 12 | General Fund Appropriation | 1,408,431 | |
| 13 | Special Fund Appropriation..... | 2,379,629 | |
| 14 | Federal Fund Appropriation..... | 157,297 | 3,945,357 |
| 15 | | <hr/> | |
| 16 | K00A01.04 Human Resource Service | | |
| 17 | General Fund Appropriation | 405,342 | |
| 18 | Special Fund Appropriation..... | 572,371 | 977,713 |
| 19 | | <hr/> | |
| 20 | K00A01.05 Information Technology Service | | |
| 21 | General Fund Appropriation | 2,671,866 | |
| 22 | Special Fund Appropriation..... | 909,677 | 3,581,543 |
| 23 | | <hr/> | |
| 24 | K00A01.06 Office of Communications and | | |
| 25 | Marketing | | |
| 26 | General Fund Appropriation | 471,142 | |
| 27 | Special Fund Appropriation..... | 634,577 | 1,105,719 |
| 28 | | <hr/> | |
| 29 | | | |
| | | | |
| | | | |
| 30 | Total General Fund Appropriation | | 5,839,188 |
| 31 | Total Special Fund Appropriation | | 6,957,973 |
| 32 | Total Federal Fund Appropriation..... | | 157,297 |
| 33 | | | <hr/> |

BUDGET BILL

1 Total Appropriation 12,954,458

2

3

FORESTRY SERVICE

4 K00A02.09 Forestry Service

5 General Fund Appropriation 5,194,693

6 Special Fund Appropriation..... 1,886,533

7 Federal Fund Appropriation..... 1,476,406

8

8,557,632

9 Funds are appropriated in other units of the
10 Department of Natural Resources budget
11 to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15

WILDLIFE AND HERITAGE SERVICE

16 K00A03.01 Wildlife and Heritage Service

17 General Fund Appropriation 99,687

18 Special Fund Appropriation..... 5,971,489

19 Federal Fund Appropriation..... 2,586,424

20

8,657,600

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27

STATE FOREST AND PARK SERVICE

28 K00A04.01 Statewide Operation

29 General Fund Appropriation, provided that
30 this appropriation shall be reduced by
31 \$3,000,000 contingent upon the
32 enactment of legislation to increase the
33 State's share of property transfer tax
34 revenues available to operate State
35 Forests and Parks from \$1.2 million to
36 \$5.0 million..... 22,785,467

37 Special Fund Appropriation..... 12,417,451

38 Federal Fund Appropriation..... 135,338

35,338,256

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8 K00A04.06 Revenue Operations
9 Special Fund Appropriation..... 1,399,012

10 SUMMARY

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 22,785,467 |
| 12 | Total Special Fund Appropriation | | 13,816,463 |
| 13 | Total Federal Fund Appropriation..... | | 135,338 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 36,737,268 |
| 16 | | | <hr/> <hr/> |

17 CAPITAL GRANTS AND LOAN ADMINISTRATION

| | | | |
|----|----------------------------------|-----------|-----------|
| 18 | K00A05.05 Operations | | |
| 19 | General Fund Appropriation | 141,170 | |
| 20 | Special Fund Appropriation..... | 4,716,862 | |
| 21 | Federal Fund Appropriation..... | 67,560 | 4,925,592 |
| 22 | | | <hr/> |

23 Funds are appropriated in other units of the
24 Department of Natural Resources budget
25 to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 K00A05.10 Outdoor Recreation Land Loan
30 Special Fund Appropriation..... 172,355,093

31 Provided that of the Special Fund
32 Allowance, \$93,784,477 represents that
33 share of Program Open Space Revenues
34 available for State projects and
35 \$78,570,616 represents that share of

BUDGET BILL

1 Program Open Space Revenues available
 2 for local programs. Contingent upon the
 3 enactment of legislation altering the
 4 amount of transfer tax revenues to be
 5 distributed to Open Space programs, the
 6 share of Program Open Space Revenues
 7 available for State projects will be reduced
 8 by \$77,883,671 and the share of Program
 9 Open Space Revenues available for local
 10 projects will be reduced by \$61,348,627.
 11 These amounts may be used for any State
 12 projects or local share authorized in
 13 Chapter 403, Laws of Maryland, 1969 as
 14 amended, or in Chapter 81, Laws of
 15 Maryland, 1984; Chapter 106, Laws of
 16 Maryland, 1985; Chapter 109, Laws of
 17 Maryland, 1986; Chapter 121, Laws of
 18 Maryland, 1987; Chapter 10, Laws of
 19 Maryland, 1988; Chapter 14, Laws of
 20 Maryland, 1989; Chapter 409, Laws of
 21 Maryland, 1990; Chapter 3, Laws of
 22 Maryland, 1991; Chapter 4, 1st Special
 23 Session, Laws of Maryland, 1992; Chapter
 24 204, Laws of Maryland, 1993; Chapter 8,
 25 Laws of Maryland, 1994; Chapter 7, Laws
 26 of Maryland, 1995; Chapter 13, Laws of
 27 Maryland, 1996; Chapter 3, Laws of
 28 Maryland, 1997; Chapter 109, Laws of
 29 Maryland, 1998; Chapter 118, Laws of
 30 Maryland, 1999; Chapter 204, Laws of
 31 Maryland, 2000; Chapter 102, Laws of
 32 Maryland, 2001; Chapter 290, Laws of
 33 Maryland, 2002; Chapter 204, Laws of
 34 Maryland, 2003; Chapter 432, Laws of
 35 Maryland, 2004; and for any of the
 36 following State and Local Projects.

| | | |
|----|---|--------------|
| 37 | Reduction to Local Projects contingent on | |
| 38 | legislation altering the distribution of | |
| 39 | transfer tax revenues | \$61,348,627 |
| 40 | Allowance, Local Projects | \$78,570,616 |
| 41 | Land Acquisitions..... | \$472,633 |
| 42 | Department of Natural Resources Capital | |
| 43 | Improvements: | |
| 44 | Critical Maintenance Projects..... | \$2,059,000 |
| 45 | Ocean City Beach Maintenance Fund... | \$1,000,000 |
| 46 | South Mt. Battlefield Museum..... | \$1,100,000 |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 K00A09.06 Ocean City Maintenance
 8 Special Fund Appropriation..... 1,000,000

9 SUMMARY

10 Total General Fund Appropriation 1,149,279
 11 Total Special Fund Appropriation 3,989,424

12
 13 Total Appropriation 5,138,703
 14

15 CHESAPEAKE BAY CRITICAL AREA COMMISSION

16 K00A10.01 Chesapeake Bay Critical Area Commission
 17 General Fund Appropriation..... 2,076,928
 18

19 RESOURCE ASSESSMENT SERVICE

20 K00A12.01 Support Services
 21 General Fund Appropriation..... 318,264
 22 Special Fund Appropriation..... 225,589 543,853
 23

24 K00A12.04 Monitoring and Non-Tidal
 25 Assessment
 26 General Fund Appropriation..... 929,414
 27 Special Fund Appropriation..... 969,136
 28 Federal Fund Appropriation..... 449,018 2,347,568
 29

30 Funds are appropriated in other units of the
 31 Department of Natural Resources budget
 32 and in other agency budgets to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use

BUDGET BILL

1 these receipts as special funds for
2 operating expenses in this program.

3 K00A12.05 Power Plant Assessment Program
4 Special Fund Appropriation..... 6,042,479

5 K00A12.06 Tidewater Ecosystem Assessment
6 General Fund Appropriation 1,521,122
7 Special Fund Appropriation..... 615,482
8 Federal Fund Appropriation..... 1,926,960 4,063,564
9

10 Funds are appropriated in other units of the
11 Department of Natural Resources budget
12 and in other agency budgets to pay for
13 services provided by this program.
14 Authorization is hereby granted to use
15 these receipts as special funds for
16 operating expenses in this program.

17 K00A12.07 Maryland Geological Survey
18 General Fund Appropriation 1,577,139
19 Special Fund Appropriation..... 461,511
20 Federal Fund Appropriation..... 214,191 2,252,841
21

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 **SUMMARY**

30 Total General Fund Appropriation 4,345,939
31 Total Special Fund Appropriation 8,314,197
32 Total Federal Fund Appropriation..... 2,590,169
33

34 Total Appropriation 15,250,305
35

MARYLAND ENVIRONMENTAL TRUST

1

2 K00A13.01 General Direction

3 General Fund Appropriation 524,716

4 Special Fund Appropriation..... 335,201 859,917

5

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WATERSHED SERVICES

14 K00A14.01 General Direction

15 General Fund Appropriation 411,765

16 Special Fund Appropriation..... 44,898

17 Federal Fund Appropriation..... 210,418 667,081

18

19 K00A14.02 Program Development and Operation

20 General Fund Appropriation 1,623,658

21 Special Fund Appropriation..... 1,369,254

22 Federal Fund Appropriation..... 2,176,238 5,169,150

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 K00A14.05 Coastal Zone Management

31 General Fund Appropriation 198,236

32 Special Fund Appropriation..... 65,385

33 Federal Fund Appropriation..... 8,536,793 8,800,414

34

35 SUMMARY

36 Total General Fund Appropriation 2,233,659

BUDGET BILL

| | | | |
|---|--|--|-------------|
| 1 | Total Special Fund Appropriation | | 1,479,537 |
| 2 | Total Federal Fund Appropriation..... | | 10,923,449 |
| 3 | | | <hr/> |
| 4 | Total Appropriation | | 14,636,645 |
| 5 | | | <hr/> <hr/> |

FISHERIES SERVICE

| | | | |
|----|--|-----------|-----------|
| 7 | K00A17.01 General Direction, Policy and Oxford | | |
| 8 | General Fund Appropriation | 1,836,229 | |
| 9 | Special Fund Appropriation..... | 2,000,212 | |
| 10 | Federal Fund Appropriation..... | 805,400 | 4,641,841 |
| 11 | | <hr/> | |

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

| | | | |
|----|---|-----------|-----------|
| 18 | K00A17.06 Restoration and Enhancement - | | |
| 19 | Hatcheries | | |
| 20 | General Fund Appropriation | 197,142 | |
| 21 | Special Fund Appropriation..... | 2,826,703 | |
| 22 | Federal Fund Appropriation..... | 1,299,564 | 4,323,409 |
| 23 | | <hr/> | |

| | | | |
|----|----------------------------------|-----------|-----------|
| 24 | K00A17.08 Resource Management | | |
| 25 | General Fund Appropriation | 359,066 | |
| 26 | Special Fund Appropriation..... | 2,158,745 | |
| 27 | Federal Fund Appropriation..... | 1,396,895 | 3,914,706 |
| 28 | | <hr/> | |

| | | | |
|----|--|---------|---------|
| 29 | K00A17.11 Shellfish Restoration and Management | | |
| 30 | General Fund Appropriation | 320,066 | |
| 31 | Special Fund Appropriation..... | 561,427 | 881,493 |
| 32 | | <hr/> | |

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

1 program.

2 SUMMARY

| | | | |
|---|--|--|-------------|
| 3 | Total General Fund Appropriation | | 2,712,503 |
| 4 | Total Special Fund Appropriation | | 7,547,087 |
| 5 | Total Federal Fund Appropriation..... | | 3,501,859 |
| 6 | | | <hr/> |
| 7 | Total Appropriation | | 13,761,449 |
| 8 | | | <hr/> <hr/> |

9 DEPARTMENT OF AGRICULTURE

10 OFFICE OF THE SECRETARY

| | | | |
|----|----------------------------------|--|-----------|
| 11 | L00A11.01 Executive Direction | | |
| 12 | General Fund Appropriation | | 2,244,489 |

| | | | |
|----|-----------------------------------|---------|-----------|
| 13 | L00A11.02 Administrative Services | | |
| 14 | General Fund Appropriation | 985,141 | |
| 15 | Federal Fund Appropriation..... | 59,462 | 1,044,603 |
| 16 | | <hr/> | |

| | | | |
|----|----------------------------------|---------|-----------|
| 17 | L00A11.03 Central Services | | |
| 18 | General Fund Appropriation | 826,632 | |
| 19 | Special Fund Appropriation..... | 585,719 | |
| 20 | Federal Fund Appropriation..... | 315,000 | 1,727,351 |
| 21 | | <hr/> | |

22 Funds are appropriated in other units of the
23 Department of Agriculture budget to pay
24 for services provided by this program.
25 Authorization is hereby granted to use
26 these receipts as special funds for
27 operating expenses in this program.

| | | | |
|----|--|--|---------|
| 28 | L00A11.04 Maryland Agricultural Commission | | |
| 29 | General Fund Appropriation | | 150,814 |

| | | | |
|----|--------------------------------------|-----------|--|
| 30 | L00A11.05 Maryland Agricultural Land | | |
| 31 | Preservation Foundation | | |
| 32 | Special Fund Appropriation..... | 1,439,053 | |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Federal Fund Appropriation..... | 64,788 | 1,503,841 |
| 2 | | <hr/> | |
| 3 | L00A11.11 Capital Appropriation | | |
| 4 | Special Fund Appropriation, provided that | | |
| 5 | this appropriation shall be reduced by | | |
| 6 | \$27,837,501 contingent upon legislation | | |
| 7 | altering the amount of transfer tax | | |
| 8 | revenues to be distributed to the | | |
| 9 | Agricultural Land Preservation capital | | |
| 10 | program | 52,569,015 | |
| 11 | Federal Fund Appropriation..... | 5,000,000 | 57,569,015 |
| 12 | | <hr/> | |
| 13 | SUMMARY | | |
| 14 | Total General Fund Appropriation | | 4,207,076 |
| 15 | Total Special Fund Appropriation | | 54,593,787 |
| 16 | Total Federal Fund Appropriation..... | | 5,439,250 |
| 17 | | | <hr/> |
| 18 | Total Appropriation | | 64,240,113 |
| 19 | | | <hr/> <hr/> |
| 20 | OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES | | |
| 21 | L00A12.01 Office of the Assistant Secretary | | |
| 22 | General Fund Appropriation | | 146,171 |
| 23 | L00A12.02 Weights and Measures | | |
| 24 | General Fund Appropriation | 510,245 | |
| 25 | Special Fund Appropriation..... | 1,199,501 | 1,709,746 |
| 26 | | <hr/> | |
| 27 | L00A12.03 Egg Inspection, Grading and Grain | | |
| 28 | General Fund Appropriation | 23,882 | |
| 29 | Special Fund Appropriation..... | 1,302,440 | |
| 30 | Federal Fund Appropriation..... | 28,000 | 1,354,322 |
| 31 | | <hr/> | |
| 32 | L00A12.04 Maryland Agricultural Statistics | | |
| 33 | Services | | |
| 34 | General Fund Appropriation | 87,485 | |

BUDGET BILL

1 Federal Fund Appropriation..... 12,000 99,485
2

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 L00A12.05 Animal Health
10 General Fund Appropriation 2,295,301
11 Special Fund Appropriation..... 536,469
12 Federal Fund Appropriation..... 232,968 3,064,738
13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 L00A12.07 State Board of Veterinary Medical
21 Examiners
22 Special Fund Appropriation..... 326,774

23 L00A12.08 Maryland Horse Industry Board
24 General Fund Appropriation 57,038
25 Special Fund Appropriation..... 100,325 157,363
26

27 L00A12.09 Aquaculture Development and
28 Seafood Marketing
29 General Fund Appropriation 379,300
30 Special Fund Appropriation..... 8,000 387,300
31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | General Fund Appropriation | 745,208 | |
| 2 | Special Fund Appropriation..... | 265,640 | |
| 3 | Federal Fund Appropriation..... | 651,009 | 1,661,857 |
| 4 | | <hr/> | |
| 5 | L00A14.03 Mosquito Control | | |
| 6 | General Fund Appropriation | 1,908,326 | |
| 7 | Special Fund Appropriation..... | 1,036,811 | 2,945,137 |
| 8 | | <hr/> | |
| 9 | L00A14.04 Pesticide Regulation | | |
| 10 | General Fund Appropriation | 90,028 | |
| 11 | Special Fund Appropriation..... | 573,315 | |
| 12 | Federal Fund Appropriation..... | 356,831 | 1,020,174 |
| 13 | | <hr/> | |
| 14 | L00A14.05 Plant Protection and Weed | | |
| 15 | Management | | |
| 16 | General Fund Appropriation | 1,138,570 | |
| 17 | Special Fund Appropriation..... | 250,760 | |
| 18 | Federal Fund Appropriation..... | 496,383 | 1,885,713 |
| 19 | | <hr/> | |
| 20 | Funds are appropriated in other agency | | |
| 21 | budgets to pay for services provided by | | |
| 22 | this program. Authorization is hereby | | |
| 23 | granted to use these receipts as special | | |
| 24 | funds for operating expenses in this | | |
| 25 | program. | | |
| 26 | L00A14.06 Turf and Seed | | |
| 27 | General Fund Appropriation | 635,391 | |
| 28 | Special Fund Appropriation..... | 320,363 | 955,754 |
| 29 | | <hr/> | |
| 30 | L00A14.09 State Chemist | | |
| 31 | Special Fund Appropriation..... | 1,760,624 | |
| 32 | Federal Fund Appropriation..... | 117,000 | 1,877,624 |
| 33 | | <hr/> | |
| 34 | Funds are appropriated in other units of the | | |
| 35 | Department of Agriculture budget and in | | |
| 36 | other agency budgets to pay for services | | |
| 37 | provided by this program. Authorization | | |
| 38 | is hereby granted to use these receipts as | | |

BUDGET BILL

1 special funds for operating expenses in
2 this program.

3 SUMMARY

| | | | |
|---|--|--|-----------|
| 4 | Total General Fund Appropriation | | 4,666,560 |
| 5 | Total Special Fund Appropriation | | 4,207,513 |
| 6 | Total Federal Fund Appropriation..... | | 1,621,223 |

| | | | |
|---|---------------------------|--|-------------|
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 10,495,296 |
| 9 | | | <hr/> <hr/> |

10 OFFICE OF RESOURCE CONSERVATION

| | | | |
|----|---|--|---------|
| 11 | L00A15.01 Office of the Assistant Secretary | | |
| 12 | General Fund Appropriation | | 151,476 |

| | | | |
|----|--|--|-----------|
| 13 | L00A15.02 Program Planning and Development | | |
| 14 | General Fund Appropriation | | 2,452,412 |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

| | | | |
|----|--|-----------|-----------|
| 21 | L00A15.03 Resource Conservation Operations | | |
| 22 | General Fund Appropriation | 6,507,791 | |
| 23 | Special Fund Appropriation..... | 79,153 | |
| 24 | Federal Fund Appropriation..... | 663,555 | 7,250,499 |
| 25 | | <hr/> | |

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

| | | | |
|----|--|-----------|-----------|
| 32 | L00A15.04 Resource Conservation Grants | | |
| 33 | General Fund Appropriation | 786,120 | |
| 34 | Special Fund Appropriation..... | 3,927,010 | 4,713,130 |

1 _____

2 Funds are appropriated in other agency

3 budgets to pay for services provided by

4 this program. Authorization is hereby

5 granted to use these receipts as special

6 funds for operating expenses in this

7 program.

SUMMARY

| | | |
|----|--|-------------|
| 9 | Total General Fund Appropriation | 9,897,799 |
| 10 | Total Special Fund Appropriation | 4,006,163 |
| 11 | Total Federal Fund Appropriation..... | 663,555 |
| 12 | | <hr/> |
| 13 | Total Appropriation | 14,567,517 |
| 14 | | <hr/> <hr/> |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

| | | |
|----|----------------------------------|-----------|
| 17 | M00A01.01 Executive Direction | |
| 18 | General Fund Appropriation | 2,950,837 |

19 Funds are appropriated in other agency

20 budgets to pay for services provided by

21 this program. Authorization is hereby

22 granted to use these receipts as special

23 funds for operating expenses in this

24 program.

| | | |
|----|----------------------------------|-----------|
| 25 | M00A01.02 Financial Management | |
| 26 | Administration | |
| 27 | General Fund Appropriation | 4,274,742 |
| 28 | Federal Fund Appropriation..... | 2,514,994 |
| 29 | | <hr/> |

30 Funds are appropriated in other agency

31 budgets to pay for services provided by

32 this program. Authorization is hereby

33 granted to use these receipts as special

34 funds for operating expenses in this

35 program.

BUDGET BILL

| | | | |
|---|---|-----------|------------|
| 1 | M00A01.03 Office of Health Care Quality | | |
| 2 | General Fund Appropriation | 8,582,622 | |
| 3 | Special Fund Appropriation..... | 632,659 | |
| 4 | Federal Fund Appropriation..... | 4,893,552 | 14,108,833 |
| 5 | | | |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

| | | | |
|----|---|-----------|-----------|
| 12 | M00A01.04 Health Professionals Boards and | | |
| 13 | Commission | | |
| 14 | General Fund Appropriation | 221,000 | |
| 15 | Special Fund Appropriation..... | 8,311,710 | 8,532,710 |
| 16 | | | |

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

| | | | |
|----|---------------------------------|--|-----------|
| 23 | M00A01.05 Board of Nursing | | |
| 24 | Special Fund Appropriation..... | | 5,558,978 |

| | | | |
|----|-------------------------------------|--|-----------|
| 25 | M00A01.06 State Board of Physicians | | |
| 26 | Special Fund Appropriation..... | | 6,903,448 |

27 **SUMMARY**

| | | | |
|----|--|--|------------|
| 28 | Total General Fund Appropriation | | 16,029,201 |
| 29 | Total Special Fund Appropriation | | 21,406,795 |
| 30 | Total Federal Fund Appropriation..... | | 7,408,546 |
| 31 | | | |

| | | | |
|----|---------------------------|--|------------|
| 32 | Total Appropriation | | 44,844,542 |
| 33 | | | |

DEPUTY SECRETARY FOR OPERATIONS

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M00C01.01 Executive Direction

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 5,865,557 | |
| Federal Fund Appropriation..... | 3,747,584 | 9,613,141 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.03 Information Resources Management Administration

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,826,688 | |
| Federal Fund Appropriation..... | 3,892,360 | 6,719,048 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.04 General Services Administration

| | | |
|---|-----------|-----------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$1,833,000 contingent upon the enactment of legislation authorizing the assessment of indirect costs on the budgets of the Health Services Cost Review Commission and the Maryland Health Care Commission | 2,668,901 | |
| Special Fund Appropriation..... | 60,000 | |
| Federal Fund Appropriation..... | 4,030,830 | 6,759,731 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

SUMMARY

1

| | | | |
|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 11,361,146 |
| 3 | Total Special Fund Appropriation | | 60,000 |
| 4 | Total Federal Fund Appropriation..... | | 11,670,774 |

| | | | |
|---|---------------------------|--|-------------|
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 23,091,920 |
| 7 | | | <hr/> <hr/> |

8 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

| | | | |
|----|----------------------------------|-----------|-------------|
| 9 | M00F01.01 Executive Direction | | |
| 10 | General Fund Appropriation | 2,955,229 | |
| 11 | Federal Fund Appropriation..... | 173,541 | 3,128,770 |
| 12 | | <hr/> | <hr/> <hr/> |

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **COMMUNITY HEALTH ADMINISTRATION**

| | | | |
|----|-------------------------------------|------------|------------|
| 20 | M00F02.03 Community Health Services | | |
| 21 | General Fund Appropriation | 7,802,891 | |
| 22 | Special Fund Appropriation..... | 10,000 | |
| 23 | Federal Fund Appropriation..... | 29,971,856 | 37,784,747 |
| 24 | | <hr/> | |

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

| | | | |
|----|---------------------------------------|------------|------------|
| 31 | M00F02.07 Core Public Health Services | | |
| 32 | General Fund Appropriation | 61,486,987 | |
| 33 | Federal Fund Appropriation..... | 4,493,000 | 65,979,987 |
| 34 | | <hr/> | |

SUMMARY

1

| | | | |
|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 69,289,878 |
| 3 | Total Special Fund Appropriation | | 10,000 |
| 4 | Total Federal Fund Appropriation..... | | 34,464,856 |

5

| | | | |
|---|---------------------------|--|-------------|
| 6 | Total Appropriation | | 103,764,734 |
|---|---------------------------|--|-------------|

7

8 FAMILY HEALTH ADMINISTRATION

| | | | |
|----|--|------------|-------------|
| 9 | M00F03.02 Family Health Services and Primary | | |
| 10 | Care | | |
| 11 | General Fund Appropriation | 24,295,415 | |
| 12 | Special Fund Appropriation..... | 54,310 | |
| 13 | Federal Fund Appropriation..... | 78,910,377 | 103,260,102 |

14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

| | | | |
|----|---|------------|------------|
| 21 | M00F03.06 Prevention and Disease Control | | |
| 22 | General Fund Appropriation | 22,300,869 | |
| 23 | Special Fund Appropriation, provided that | | |
| 24 | \$10,000,000 of this appropriation | | |
| 25 | intended for cancer prevention, screening, | | |
| 26 | or treatment programs shall be expended | | |
| 27 | for activities aimed at reducing tobacco | | |
| 28 | use in Maryland as recommended by the | | |
| 29 | Centers for Disease Control and | | |
| 30 | Prevention unless legislation is enacted to | | |
| 31 | alter the minimum amount required to be | | |
| 32 | included by the Governor in the annual | | |
| 33 | budget for reducing tobacco use..... | 29,701,400 | |
| 34 | Federal Fund Appropriation..... | 10,434,074 | 62,436,343 |

35

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **SUMMARY**

| | | | |
|---|--|--|------------|
| 4 | Total General Fund Appropriation | | 46,596,284 |
| 5 | Total Special Fund Appropriation | | 29,755,710 |
| 6 | Total Federal Fund Appropriation..... | | 89,344,451 |

| | | | |
|---|---------------------------|--|-------------|
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 165,696,445 |
| 9 | | | <hr/> <hr/> |

10 **AIDS ADMINISTRATION**

| | | | |
|----|----------------------------------|------------|-------------|
| 11 | M00F04.01 AIDS Administration | | |
| 12 | General Fund Appropriation | 5,009,267 | |
| 13 | Special Fund Appropriation..... | 111,052 | |
| 14 | Federal Fund Appropriation..... | 49,234,685 | 54,355,004 |
| 15 | | <hr/> | <hr/> <hr/> |

16 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

| | | | |
|----|--|-----------|-------------|
| 17 | M00F05.01 Post Mortem Examining Services | | |
| 18 | General Fund Appropriation | 7,492,652 | |
| 19 | Federal Fund Appropriation..... | 155,784 | 7,648,436 |
| 20 | | <hr/> | <hr/> <hr/> |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 **WESTERN MARYLAND CENTER**

| | | | |
|----|---|------------|-------------|
| 28 | M00I03.01 Services and Institutional Operations | | |
| 29 | General Fund Appropriation | 18,653,551 | |
| 30 | Special Fund Appropriation..... | 842,267 | 19,495,818 |
| 31 | | <hr/> | <hr/> <hr/> |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 DEER'S HEAD CENTER

| | | | |
|---|---|------------|-------------|
| 5 | M00I04.01 Services and Institutional Operations | | |
| 6 | General Fund Appropriation | 16,777,793 | |
| 7 | Special Fund Appropriation..... | 4,303,659 | 21,081,452 |
| 8 | | <hr/> | <hr/> <hr/> |

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 LABORATORIES ADMINISTRATION

| | | | |
|----|----------------------------------|------------|-------------|
| 16 | M00J02.01 Laboratory Services | | |
| 17 | General Fund Appropriation | 16,208,604 | |
| 18 | Federal Fund Appropriation..... | 3,249,868 | 19,458,472 |
| 19 | | <hr/> | <hr/> <hr/> |

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 ALCOHOL AND DRUG ABUSE ADMINISTRATION

| | | | |
|----|----------------------------------|------------|-------------|
| 27 | M00K02.01 Alcohol and Drug Abuse | | |
| 28 | Administration | | |
| 29 | General Fund Appropriation | 78,132,883 | |
| 30 | Special Fund Appropriation..... | 17,864,122 | |
| 31 | Federal Fund Appropriation..... | 32,783,772 | 128,780,777 |
| 32 | | <hr/> | <hr/> <hr/> |

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

BUDGET BILL

1 program.

2 MENTAL HYGIENE ADMINISTRATION

3 M00L01.01 Program Direction

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | General Fund Appropriation | 4,975,677 | |
| 5 | Federal Fund Appropriation..... | 1,385,496 | 6,361,173 |

6

7 M00L01.02 Community Services

| | | | |
|----|----------------------------------|------------|-------------|
| 8 | General Fund Appropriation | 83,596,010 | |
| 9 | Special Fund Appropriation..... | 31,119 | |
| 10 | Federal Fund Appropriation..... | 23,969,388 | 107,596,517 |

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 M00L01.03 Community Services for Medicaid
 19 Recipients

| | | | |
|----|----------------------------------|-------------|-------------|
| 20 | General Fund Appropriation | 237,045,070 | |
| 21 | Federal Fund Appropriation..... | 194,803,400 | 431,848,470 |

22

23 SUMMARY

| | | | |
|----|--|--|-------------|
| 24 | Total General Fund Appropriation | | 325,616,757 |
| 25 | Total Special Fund Appropriation | | 31,119 |
| 26 | Total Federal Fund Appropriation..... | | 220,158,284 |

27

| | | | |
|----|---------------------------|--|-------------|
| 28 | Total Appropriation | | 545,806,160 |
|----|---------------------------|--|-------------|

29

30 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

31 M00L03.01 Services and Institutional

| | | | |
|----|----------------------------------|------------|------------|
| 32 | Operations | | |
| 33 | General Fund Appropriation | 13,022,676 | |
| 34 | Special Fund Appropriation..... | 70,752 | 13,093,428 |

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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional

Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 14,826,012 | |
| Special Fund Appropriation..... | 643,154 | |
| Federal Fund Appropriation..... | 13,500 | 15,482,666 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional

Operations

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 7,825,818 | |
| Special Fund Appropriation..... | 4,180,437 | |
| Federal Fund Appropriation..... | 80,343 | 12,086,598 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional

Operations

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,943,302 | |
| Special Fund Appropriation..... | 404,330 | 2,347,632 |

BUDGET BILL

1 **EASTERN SHORE HOSPITAL CENTER**

2 M00L07.01 Services and Institutional

3 Operations

4 General Fund Appropriation 15,525,304

5 Special Fund Appropriation..... 49,831 15,575,135

6 _____

7 **SPRINGFIELD HOSPITAL CENTER**

8 M00L08.01 Services and Institutional

9 Operations

10 General Fund Appropriation 67,365,545

11 Special Fund Appropriation..... 290,507 67,656,052

12 _____

13 **SPRING GROVE HOSPITAL CENTER**

14 M00L09.01 Services and Institutional

15 Operations

16 General Fund Appropriation 68,234,891

17 Special Fund Appropriation..... 471,126

18 Federal Fund Appropriation..... 36,364 68,742,381

19 _____

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 **CLIFTON T. PERKINS HOSPITAL CENTER**

27 M00L10.01 Services and Institutional

28 Operations

29 General Fund Appropriation 36,809,536

30 Special Fund Appropriation..... 92,000 36,901,536

31 _____

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

| | | | |
|---|--------------------------------------|-----------|-------------|
| 3 | M00L11.01 Services and Institutional | | |
| 4 | Operations | | |
| 5 | General Fund Appropriation | 9,473,212 | |
| 6 | Special Fund Appropriation..... | 936,234 | |
| 7 | Federal Fund Appropriation..... | 65,218 | 10,474,664 |
| 8 | | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

| | | | |
|----|--------------------------------------|-----------|-------------|
| 16 | M00L12.01 Services and Institutional | | |
| 17 | Operations | | |
| 18 | General Fund Appropriation | 7,381,814 | |
| 19 | Special Fund Appropriation..... | 169,482 | 7,551,296 |
| 20 | | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND

| | | | |
|----|--------------------------------------|-----------|-------------|
| 29 | M00L14.01 Services and Institutional | | |
| 30 | Operations | | |
| 31 | General Fund Appropriation | 5,067,595 | |
| 32 | Special Fund Appropriation..... | 519,805 | |
| 33 | Federal Fund Appropriation..... | 32,760 | 5,620,160 |
| 34 | | <hr/> | <hr/> <hr/> |

DEVELOPMENTAL DISABILITIES ADMINISTRATION

| | | | |
|----|----------------------------------|-----------|--|
| 36 | M00M01.01 Program Direction | | |
| 37 | General Fund Appropriation | 4,335,947 | |

BUDGET BILL

| | | | |
|---|---------------------------------|-------------|-------------|
| 1 | Federal Fund Appropriation..... | 441,691 | 4,777,638 |
| 2 | | <hr/> | |
| 3 | M00M01.02 Community Services | | |
| 4 | General Fund Appropriation..... | 340,755,193 | |
| 5 | Special Fund Appropriation..... | 3,176,950 | |
| 6 | Federal Fund Appropriation..... | 218,130,054 | 562,062,197 |
| 7 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 9 | Total General Fund Appropriation | | 345,091,140 |
| 10 | Total Special Fund Appropriation | | 3,176,950 |
| 11 | Total Federal Fund Appropriation..... | | 218,571,745 |
| 12 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 13 | Total Appropriation | | 566,839,835 |
| 14 | | | <hr/> <hr/> |

ROSEWOOD CENTER

| | | | |
|----|--|------------|-------------|
| 16 | M00M02.01 Services and Institutional | | |
| 17 | Operations | | |
| 18 | General Fund Appropriation, provided that | | |
| 19 | \$1,227,038 of this appropriation shall be | | |
| 20 | reduced contingent upon the enactment of | | |
| 21 | legislation that provides funding for | | |
| 22 | community placements for 40 Rosewood | | |
| 23 | residents during fiscal year 2006 | 39,032,902 | |
| 24 | Special Fund Appropriation..... | 187,639 | 39,220,541 |
| 25 | | <hr/> | <hr/> <hr/> |

HOLLY CENTER

| | | | |
|----|--------------------------------------|------------|-------------|
| 27 | M00M05.01 Services and Institutional | | |
| 28 | Operations | | |
| 29 | General Fund Appropriation..... | 16,969,097 | |
| 30 | Special Fund Appropriation..... | 105,698 | |
| 31 | Federal Fund Appropriation..... | 3,810 | 17,078,605 |
| 32 | | <hr/> | <hr/> <hr/> |

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 POTOMAC CENTER

4 M00M07.01 Services and Institutional
5 Operations

| | | | |
|---|----------------------------------|-----------------------------|-----------------------------|
| 6 | General Fund Appropriation | 9,480,347 | |
| 7 | Special Fund Appropriation..... | 10,000 | 9,490,347 |
| 8 | | <u> </u> | <u> </u> |

9 JOSEPH D. BRANDENBURG CENTER

10 M00M09.01 Services and Institutional
11 Operations

| | | | |
|----|----------------------------------|--|-----------------------------|
| 12 | General Fund Appropriation | | 4,230,106 |
| 13 | | | <u> </u> |

14 DEPUTY SECRETARY FOR HEALTH CARE FINANCING

15 M00P01.01 Executive Direction

| | | | |
|----|----------------------------------|-----------------------------|-----------------------------|
| 16 | General Fund Appropriation | 77,091 | |
| 17 | Federal Fund Appropriation..... | 81,805 | 158,896 |
| 18 | | <u> </u> | <u> </u> |

19 MEDICAL CARE PROGRAMS ADMINISTRATION

20 M00Q01.02 Office of Operations and Eligibility

| | | | |
|----|----------------------------------|-----------------------------|------------|
| 21 | General Fund Appropriation | 10,662,353 | |
| 22 | Federal Fund Appropriation..... | 20,284,217 | 30,946,570 |
| 23 | | <u> </u> | |

24 M00Q01.03 Medical Care Provider
25 Reimbursements

26 General Fund Appropriation, provided that
27 no part of this general fund appropriation
28 may be paid to any physician or surgeon
29 or any hospital, clinic, or other medical
30 facility for or in connection with the
31 performance of any abortion, except upon
32 certification by a physician or surgeon,
33 based upon his or her professional
34 judgment that the procedure is necessary,
35 provided one of the following conditions
36 exists: where continuation of the

1 pregnancy is likely to result in the death
2 of the woman; or where the woman is a
3 victim of rape, sexual offense, or incest
4 which has been reported to a law
5 enforcement agency or a public health or
6 social agency; or where it can be
7 ascertained by the physician with a
8 reasonable degree of medical certainty
9 that the fetus is affected by genetic defect
10 or serious deformity or abnormality; or
11 where it can be ascertained by the
12 physician with a reasonable degree of
13 medical certainty that termination of
14 pregnancy is medically necessary because
15 there is substantial risk that continuation
16 of the pregnancy could have a serious and
17 adverse effect on the woman's present or
18 future physical health; or before an
19 abortion can be performed on the grounds
20 of mental health there must be
21 certification in writing by the physician or
22 surgeon that in his or her professional
23 judgment there exists medical evidence
24 that continuation of the pregnancy is
25 creating a serious effect on the woman's
26 present mental health and if carried to
27 term there is a substantial risk of a
28 serious or long lasting effect on the
29 woman's future mental health.

30 Further provided that \$11,750,000 of this
31 appropriation shall be reduced from the
32 Maryland Pharmacy Assistance Program
33 contingent upon the enactment of
34 legislation authorizing special funds from
35 the premium tax exemption on nonprofit
36 health service plans to be used for this
37 program effective January 1, 2006.

38 Further provided that \$102,000 of this
39 appropriation shall be reduced contingent
40 upon the enactment of legislation
41 increasing the copay, in the Maryland
42 Pharmacy Assistance Program, by \$1 for
43 prescription drugs that are not on the
44 Preferred Drug List.

45 Further provided that \$18,500,000 of this
46 appropriation may only be expended for

1 rate increases for physician services for
2 the medical specialties of obstetrics,
3 neurosurgery, orthopedics, surgery and
4 emergency medicine.

5 Further provided that \$28,779 of this
6 appropriation shall be reduced contingent
7 upon the enactment of legislation
8 authorizing the Department of Health
9 and Mental Hygiene to seek recovery from
10 the estate of the spouse of a deceased
11 Medicaid recipient for the cost of
12 furnishing Medicaid services 1,975,642,489

13 Special Fund Appropriation..... 81,800,000
14 Federal Fund Appropriation, provided that
15 \$18,500,000 of this appropriation may
16 only be expended for rate increases for
17 physician services for the medical
18 specialties of obstetrics, neurosurgery,
19 orthopedics, surgery and emergency
20 medicine.

21 Further provided that \$102,000 of this
22 appropriation shall be reduced contingent
23 upon the enactment of legislation
24 increasing the copay, in the Maryland
25 Pharmacy Assistance Program, by \$1 for
26 prescription drugs that are not on the
27 Preferred Drug List.

28 Further provided that \$28,779 of this
29 appropriation shall be reduced contingent
30 upon the enactment of legislation
31 authorizing the Department of Health
32 and Mental Hygiene to seek recovery from
33 the estate of the spouse of a deceased
34 Medicaid recipient for the cost of
35 furnishing Medicaid services 2,034,256,343 4,091,698,832

36 _____

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special
41 funds for operating expenses in this
42 program.

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | M00Q01.04 Office of Health Services | | |
| 2 | General Fund Appropriation | 10,919,370 | |
| 3 | Special Fund Appropriation..... | 33,429 | |
| 4 | Federal Fund Appropriation..... | 7,740,746 | 18,693,545 |
| 5 | | <hr/> | |
| 6 | M00Q01.05 Office of Planning, Development and | | |
| 7 | Finance | | |
| 8 | General Fund Appropriation | 3,096,012 | |
| 9 | Federal Fund Appropriation..... | 3,516,900 | 6,612,912 |
| 10 | | <hr/> | |
| 11 | M00Q01.06 Kidney Disease Treatment Services | | |
| 12 | General Fund Appropriation | 9,751,680 | |
| 13 | Special Fund Appropriation..... | 322,000 | 10,073,680 |
| 14 | | <hr/> | |
| 15 | M00Q01.07 Maryland Children's Health | | |
| 16 | Program | | |
| 17 | General Fund Appropriation, provided that | | |
| 18 | no part of this general fund appropriation | | |
| 19 | may be paid to any physician or surgeon | | |
| 20 | or any hospital, clinic, or other medical | | |
| 21 | facility for or in connection with the | | |
| 22 | performance of any abortion, except upon | | |
| 23 | certification by a physician or surgeon, | | |
| 24 | based upon his or her professional | | |
| 25 | judgment that the procedure is necessary, | | |
| 26 | provided one of the following conditions | | |
| 27 | exists: where continuation of the | | |
| 28 | pregnancy is likely to result in the death | | |
| 29 | of the woman; or where the woman is a | | |
| 30 | victim of rape, sexual offense, or incest | | |
| 31 | which has been reported to a law | | |
| 32 | enforcement agency or a public health or | | |
| 33 | social agency; or where it can be | | |
| 34 | ascertained by the physician with a | | |
| 35 | reasonable degree of medical certainty | | |
| 36 | that the fetus is affected by genetic defect | | |
| 37 | or serious deformity or abnormality; or | | |
| 38 | where it can be ascertained by the | | |
| 39 | physician with a reasonable degree of | | |
| 40 | medical certainty that termination of | | |
| 41 | pregnancy is medically necessary because | | |
| 42 | there is substantial risk that continuation | | |
| 43 | of the pregnancy could have a serious and | | |

| | | | |
|----|--|------------|-------------|
| 1 | adverse effect on the woman's present or | | |
| 2 | future physical health; or before an | | |
| 3 | abortion can be performed on the grounds | | |
| 4 | of mental health there must be | | |
| 5 | certification in writing by the physician or | | |
| 6 | surgeon that in his or her professional | | |
| 7 | judgment there exists medical evidence | | |
| 8 | that continuation of the pregnancy is | | |
| 9 | creating a serious effect on the woman's | | |
| 10 | present mental health and if carried to | | |
| 11 | term there is a substantial risk of a | | |
| 12 | serious or long lasting effect on the | | |
| 13 | woman's future mental health..... | 49,322,419 | |
| 14 | Special Fund Appropriation..... | 846,353 | |
| 15 | Federal Fund Appropriation..... | 91,598,779 | 141,767,551 |
| 16 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|---------------|
| 18 | Total General Fund Appropriation | | 2,059,394,323 |
| 19 | Total Special Fund Appropriation | | 83,001,782 |
| 20 | Total Federal Fund Appropriation..... | | 2,157,396,985 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 4,299,793,090 |
| 23 | | | <hr/> <hr/> |

HEALTH REGULATORY COMMISSIONS

| | | | |
|----|---|--|------------|
| 25 | M00R01.01 Maryland Health Care Commission | | |
| 26 | Special Fund Appropriation..... | | 18,934,896 |
| 27 | M00R01.02 Health Services Cost Review | | |
| 28 | Commission | | |
| 29 | Special Fund Appropriation..... | | 77,702,031 |

SUMMARY

| | | | |
|----|---------------------------------------|--|-------------|
| 31 | Total Special Fund Appropriation..... | | 96,636,927 |
| 32 | | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

| | | | |
|----|---|-----------|-----------|
| 3 | N00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 5,338,847 | |
| 5 | Federal Fund Appropriation..... | 3,757,522 | 9,096,369 |
| 6 | | <hr/> | |
| 7 | N00A01.02 Citizen's Review Board for Children | | |
| 8 | General Fund Appropriation | 1,024,400 | |
| 9 | Federal Fund Appropriation..... | 542,201 | 1,566,601 |
| 10 | | <hr/> | |
| 11 | N00A01.03 Commissions | | |
| 12 | General Fund Appropriation | | 922,310 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 14 | Total General Fund Appropriation | | 7,285,557 |
| 15 | Total Federal Fund Appropriation..... | | 4,299,723 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 11,585,280 |
| 18 | | | <hr/> <hr/> |

SOCIAL SERVICES ADMINISTRATION

| | | | |
|----|--|------------|-------------|
| 20 | N00B00.04 General Administration – State | | |
| 21 | General Fund Appropriation | 12,440,517 | |
| 22 | Special Fund Appropriation..... | 425,000 | |
| 23 | Federal Fund Appropriation..... | 14,545,448 | 27,410,965 |
| 24 | | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 COMMUNITY SERVICES ADMINISTRATION

| | | | |
|---|----------------------------------|---------|---------|
| 2 | N00C01.01 General Administration | | |
| 3 | General Fund Appropriation | 693,710 | |
| 4 | Federal Fund Appropriation..... | 162,450 | 856,160 |
| 5 | | <hr/> | |

| | | | |
|---|---|--|-----------|
| 6 | N00C01.03 Maryland Office for New Americans | | |
| 7 | Federal Fund Appropriation..... | | 5,467,315 |

| | | | |
|----|----------------------------------|-----------|------------|
| 8 | N00C01.04 Legal Services | | |
| 9 | General Fund Appropriation | 8,675,726 | |
| 10 | Federal Fund Appropriation..... | 4,670,244 | 13,345,970 |
| 11 | | <hr/> | |

| | | | |
|----|----------------------------------|-----------|-----------|
| 12 | N00C01.05 Shelter and Nutrition | | |
| 13 | General Fund Appropriation | 7,278,662 | |
| 14 | Federal Fund Appropriation..... | 855,345 | 8,134,007 |
| 15 | | <hr/> | |

| | | | |
|----|----------------------------------|------------|------------|
| 16 | N00C01.07 Adult Services | | |
| 17 | General Fund Appropriation | 12,231,730 | |
| 18 | Federal Fund Appropriation..... | 8,003,752 | 20,235,482 |
| 19 | | <hr/> | |

| | | | |
|----|----------------------------------|-----------|------------|
| 20 | N00C01.11 Victim Services | | |
| 21 | General Fund Appropriation | 6,196,556 | |
| 22 | Federal Fund Appropriation..... | 9,426,248 | 15,622,804 |
| 23 | | <hr/> | |

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

| | | | |
|----|--|------------|------------|
| 30 | N00C01.12 Office of Home Energy Programs | | |
| 31 | Special Fund Appropriation..... | 33,219,701 | |
| 32 | Federal Fund Appropriation..... | 36,795,691 | 70,015,392 |
| 33 | | <hr/> | |

BUDGET BILL**SUMMARY**

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| | | | |
|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 35,076,384 |
| 3 | Total Special Fund Appropriation | | 33,219,701 |
| 4 | Total Federal Fund Appropriation..... | | 65,381,045 |

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| | | | |
|---|---------------------------|--|-------------|
| 6 | Total Appropriation | | 133,677,130 |
|---|---------------------------|--|-------------|

7

8 **CHILD CARE ADMINISTRATION**

9 N00D01.01 General Administration

| | | | |
|----|----------------------------------|------------|------------|
| 10 | General Fund Appropriation | 8,937,186 | |
| 11 | Federal Fund Appropriation..... | 13,829,448 | 22,766,634 |

12

13 **OPERATIONS OFFICE**14 N00E01.01 Division of Budget, Finance and
15 Personnel

| | | | |
|----|----------------------------------|-----------|------------|
| 16 | General Fund Appropriation | 7,510,810 | |
| 17 | Federal Fund Appropriation..... | 4,463,933 | 11,974,743 |

18

19 N00E01.02 Division of Administrative Services

| | | | |
|----|----------------------------------|-----------|-----------|
| 20 | General Fund Appropriation | 3,904,535 | |
| 21 | Federal Fund Appropriation..... | 3,805,779 | 7,710,314 |

22

23 **SUMMARY**

| | | | |
|----|--|--|------------|
| 24 | Total General Fund Appropriation | | 11,415,345 |
| 25 | Total Federal Fund Appropriation..... | | 8,269,712 |

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|----|---------------------------|--|------------|
| 27 | Total Appropriation | | 19,685,057 |
|----|---------------------------|--|------------|

28

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

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N00F00.02 Major Information Technology

Development Projects

Special Fund Appropriation..... 747,440

Federal Fund Appropriation..... 7,687,871 8,435,311

N00F00.04 General Administration

General Fund Appropriation 17,900,358

Federal Fund Appropriation..... 23,044,514 40,944,872

SUMMARY

Total General Fund Appropriation 17,900,358

Total Special Fund Appropriation 747,440

Total Federal Fund Appropriation..... 30,732,385

Total Appropriation 49,380,183

=====

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Special Secretary for Children, Youth, and Families, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management and the State Superintendent of Education....

216,438,059

Special Fund Appropriation..... 718,651

Federal Fund Appropriation..... 89,106,085 306,262,795

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | N00G00.02 Local Family Investment Program | | |
| 2 | General Fund Appropriation | 42,307,725 | |
| 3 | Special Fund Appropriation..... | 2,285,784 | |
| 4 | Federal Fund Appropriation..... | 86,496,352 | 131,089,861 |
| 5 | | <hr/> | |
| 6 | N00G00.03 Child Welfare Services | | |
| 7 | General Fund Appropriation | 73,342,326 | |
| 8 | Special Fund Appropriation..... | 875,636 | |
| 9 | Federal Fund Appropriation..... | 78,952,771 | 153,170,733 |
| 10 | | <hr/> | |
| 11 | Funds are appropriated in other agency | | |
| 12 | budgets to pay for services provided by | | |
| 13 | this program. Authorization is hereby | | |
| 14 | granted to use these receipts as special | | |
| 15 | funds for operating expenses in this | | |
| 16 | program. | | |
| 17 | N00G00.04 Adult Services | | |
| 18 | General Fund Appropriation | 7,846,736 | |
| 19 | Special Fund Appropriation..... | 1,182,150 | |
| 20 | Federal Fund Appropriation..... | 29,457,621 | 38,486,507 |
| 21 | | <hr/> | |
| 22 | N00G00.05 General Administration | | |
| 23 | General Fund Appropriation | 21,817,678 | |
| 24 | Special Fund Appropriation..... | 3,187,471 | |
| 25 | Federal Fund Appropriation..... | 18,528,224 | 43,533,373 |
| 26 | | <hr/> | |
| 27 | N00G00.06 Local Child Support Enforcement | | |
| 28 | Administration | | |
| 29 | General Fund Appropriation | 12,908,764 | |
| 30 | Special Fund Appropriation..... | 150,672 | |
| 31 | Federal Fund Appropriation..... | 25,646,642 | 38,706,078 |
| 32 | | <hr/> | |
| 33 | N00G00.08 Assistance Payments | | |
| 34 | General Fund Appropriation | 48,630,715 | |
| 35 | Special Fund Appropriation..... | 16,107,861 | |
| 36 | Federal Fund Appropriation..... | 382,144,256 | 446,882,832 |
| 37 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|-----------|-----------|
| 1 | P00A01.02 Program Analysis and Audit | | |
| 2 | General Fund Appropriation | 39,400 | |
| 3 | Special Fund Appropriation..... | 80,262 | |
| 4 | Federal Fund Appropriation..... | 222,023 | 341,685 |
| 5 | | <hr/> | |
| 6 | P00A01.05 Legal Services | | |
| 7 | General Fund Appropriation | 1,315,670 | |
| 8 | Special Fund Appropriation..... | 447,952 | |
| 9 | Federal Fund Appropriation..... | 900,983 | 2,664,605 |
| 10 | | <hr/> | |
| 11 | P00A01.08 Equal Opportunity and Program | | |
| 12 | Equity | | |
| 13 | General Fund Appropriation | 48,773 | |
| 14 | Special Fund Appropriation..... | 124,278 | |
| 15 | Federal Fund Appropriation..... | 275,970 | 449,021 |
| 16 | | <hr/> | |
| 17 | P00A01.09 Governor's Workforce Investment | | |
| 18 | Board | | |
| 19 | General Fund Appropriation | 93,011 | |
| 20 | Special Fund Appropriation..... | 30 | |
| 21 | Federal Fund Appropriation..... | 1,456,244 | 1,549,285 |
| 22 | | <hr/> | |
| 23 | Funds are appropriated in other agency | | |
| 24 | budgets to pay for services provided by | | |
| 25 | this program. Authorization is hereby | | |
| 26 | granted to use these receipts as special | | |
| 27 | funds for operating expenses in this | | |
| 28 | program. | | |
| 29 | P00A01.11 Appeals | | |
| 30 | Special Fund Appropriation..... | 149,484 | |
| 31 | Federal Fund Appropriation..... | 4,662,114 | 4,811,598 |
| 32 | | <hr/> | |

33 **SUMMARY**

| | | | |
|----|--|--|-----------|
| 34 | Total General Fund Appropriation | | 1,967,586 |
| 35 | Total Special Fund Appropriation | | 1,074,059 |
| 36 | Total Federal Fund Appropriation..... | | 8,043,038 |
| 37 | | | <hr/> |

BUDGET BILL

1 DIVISION OF FINANCIAL REGULATION

| | | | |
|---|----------------------------------|-----------|-----------|
| 2 | P00C01.02 Financial Regulation | | |
| 3 | General Fund Appropriation | 5,046,500 | |
| 4 | Special Fund Appropriation..... | 236,605 | 5,283,105 |

| | | | |
|---|--|-------|-------------|
| 5 | | <hr/> | <hr/> <hr/> |
|---|--|-------|-------------|

6 DIVISION OF LABOR AND INDUSTRY

| | | | |
|---|----------------------------------|---------|---------|
| 7 | P00D01.01 General Administration | | |
| 8 | Special Fund Appropriation..... | 286,352 | |
| 9 | Federal Fund Appropriation..... | 150,032 | 436,384 |

| | | | |
|----|--|-------|--|
| 10 | | <hr/> | |
|----|--|-------|--|

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|----|--------------------------------------|--|---------|
| 11 | P00D01.03 Railroad Safety and Health | | |
| 12 | Special Fund Appropriation..... | | 389,329 |

| | | | |
|----|---------------------------------|--|-----------|
| 13 | P00D01.05 Safety Inspection | | |
| 14 | Special Fund Appropriation..... | | 3,624,468 |

| | | | |
|----|--|-----------|-----------|
| 15 | P00D01.08 Occupational Safety and Health | | |
| 16 | Administration | | |
| 17 | Special Fund Appropriation..... | 3,258,437 | |
| 18 | Federal Fund Appropriation..... | 3,822,453 | 7,080,890 |

| | | | |
|----|--|-------|--|
| 19 | | <hr/> | |
|----|--|-------|--|

20 SUMMARY

| | | | |
|----|---------------------------------------|--|-----------|
| 21 | Total Special Fund Appropriation..... | | 7,558,586 |
| 22 | Total Federal Fund Appropriation..... | | 3,972,485 |

| | | | |
|----|--|--|-------|
| 23 | | | <hr/> |
|----|--|--|-------|

| | | | |
|----|---------------------------|--|------------|
| 24 | Total Appropriation | | 11,531,071 |
|----|---------------------------|--|------------|

| | | | |
|----|--|--|-------------|
| 25 | | | <hr/> <hr/> |
|----|--|--|-------------|

26 DIVISION OF RACING

| | | | |
|----|--------------------------------------|-----------|-----------|
| 27 | P00E01.02 Maryland Racing Commission | | |
| 28 | General Fund Appropriation | 1,638,270 | |
| 29 | Special Fund Appropriation..... | 1,414,031 | 3,052,301 |

| | | | |
|----|--|-------|--|
| 30 | | <hr/> | |
|----|--|-------|--|

BUDGET BILL

| | | | |
|---|--|-----------|-----------|
| 1 | P00E01.03 Racetrack Operation | | |
| 2 | General Fund Appropriation | 2,112,639 | |
| 3 | Special Fund Appropriation..... | 1,163,175 | 3,275,814 |
| 4 | | <hr/> | |
| 5 | P00E01.04 Share of Racing Revenue to Local | | |
| 6 | Subdivisions | | |
| 7 | Special Fund Appropriation..... | | 1,341,400 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 9 | Total General Fund Appropriation | | 3,750,909 |
| 10 | Total Special Fund Appropriation | | 3,918,606 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 7,669,515 |
| 13 | | | <hr/> <hr/> |

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

| | | | |
|----|---|-----------|-------------|
| 16 | P00F01.01 Occupational and Professional | | |
| 17 | Licensing | | |
| 18 | General Fund Appropriation | 5,452,061 | |
| 19 | Special Fund Appropriation..... | 2,116,911 | 7,568,972 |
| 20 | | <hr/> | <hr/> <hr/> |

DIVISION OF WORKFORCE DEVELOPMENT

| | | | |
|----|---|------------|------------|
| 22 | P00G01.01 Office of the Assistant Secretary | | |
| 23 | General Fund Appropriation | 397,019 | |
| 24 | Special Fund Appropriation..... | 607 | |
| 25 | Federal Fund Appropriation..... | 39,092,503 | 39,490,129 |
| 26 | | <hr/> | |
| 27 | P00G01.03 Office of Employment Training | | |
| 28 | Special Fund Appropriation..... | 1,428,544 | |
| 29 | Federal Fund Appropriation..... | 13,340,761 | 14,769,305 |
| 30 | | <hr/> | |

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **SUMMARY**

| | | | |
|---|--|--|------------|
| 4 | Total General Fund Appropriation | | 397,019 |
| 5 | Total Special Fund Appropriation | | 1,429,151 |
| 6 | Total Federal Fund Appropriation..... | | 52,433,264 |

| | | | |
|---|---------------------------|--|-------------|
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 54,259,434 |
| 9 | | | <hr/> <hr/> |

10 **DIVISION OF UNEMPLOYMENT INSURANCE**

| | | | |
|----|--|------------|-------------|
| 11 | P00H01.01 Office of Unemployment Insurance | | |
| 12 | Special Fund Appropriation..... | 362,390 | |
| 13 | Federal Fund Appropriation..... | 59,157,983 | 59,520,373 |
| 14 | | <hr/> | <hr/> <hr/> |

15 **DEPARTMENT OF PUBLIC SAFETY AND
16 CORRECTIONAL SERVICES**17 **OFFICE OF THE SECRETARY**

| | | | |
|----|----------------------------------|------------|------------|
| 18 | Q00A01.01 General Administration | | |
| 19 | General Fund Appropriation | 15,443,057 | |
| 20 | Special Fund Appropriation..... | 353,033 | 15,796,090 |
| 21 | | <hr/> | |

| | | | |
|----|--------------------------------------|------------|------------|
| 22 | Q00A01.02 Information Technology and | | |
| 23 | Communications Division | | |
| 24 | General Fund Appropriation | 32,591,114 | |
| 25 | Special Fund Appropriation..... | 2,775,000 | |
| 26 | Federal Fund Appropriation..... | 514,100 | 35,880,214 |
| 27 | | <hr/> | |

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | Q00A01.03 Internal Investigation Unit | | |
| 2 | General Fund Appropriation | | 1,764,557 |
| 3 | Q00A01.04 9-1-1 Emergency Number Systems | | |
| 4 | Special Fund Appropriation..... | | 52,877,524 |
| 5 | Q00A01.05 Capital Appropriation | | |
| 6 | Special Fund Appropriation..... | | 1,754,000 |
| 7 | Q00A01.06 Division of Capital Construction and | | |
| 8 | Facilities Maintenance | | |
| 9 | General Fund Appropriation | | 1,911,350 |
| 10 | Q00A01.08 Office of Treatment Services | | |
| 11 | General Fund Appropriation | 1,599,814 | |
| 12 | Special Fund Appropriation..... | 1,849,109 | 3,448,923 |
| 13 | | <hr/> | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 21 | Total General Fund Appropriation | | 53,309,892 |
| 22 | Total Special Fund Appropriation | | 59,608,666 |
| 23 | Total Federal Fund Appropriation..... | | 514,100 |
| 24 | | | <hr/> |
| 25 | Total Appropriation | | 113,432,658 |
| 26 | | | <hr/> <hr/> |

27 **DIVISION OF CORRECTION – HEADQUARTERS**

| | | | |
|----|----------------------------------|-----------|-----------|
| 28 | Q00B01.01 General Administration | | |
| 29 | General Fund Appropriation | 7,237,876 | |
| 30 | Special Fund Appropriation..... | 25,000 | |
| 31 | Federal Fund Appropriation..... | 700,000 | 7,962,876 |
| 32 | | <hr/> | |

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

| | | | |
|----|---|------------|------------|
| 7 | Q00B01.02 Classification, Education and | | |
| 8 | Religious Services | | |
| 9 | General Fund Appropriation | 28,011,281 | |
| 10 | Special Fund Appropriation..... | 98,987 | 28,110,268 |
| 11 | | <hr/> | |

| | | | |
|----|----------------------------------|--|-----------|
| 12 | Q00B01.03 Canine Operations | | |
| 13 | General Fund Appropriation | | 1,528,681 |

14 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 15 | Total General Fund Appropriation | | 36,777,838 |
| 16 | Total Special Fund Appropriation | | 123,987 |
| 17 | Total Federal Fund Appropriation..... | | 700,000 |
| 18 | | | <hr/> |
| 19 | Total Appropriation | | 37,601,825 |
| 20 | | | <hr/> <hr/> |

21 **JESSUP REGION**

| | | | |
|----|--|------------|------------|
| 22 | Q00B02.01 Maryland House of Correction | | |
| 23 | General Fund Appropriation | 33,636,502 | |
| 24 | Special Fund Appropriation..... | 1,055,579 | 34,692,081 |
| 25 | | <hr/> | |

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

| | | | |
|----|--|------------|------------|
| 32 | Q00B02.02 Maryland House of Correction Annex | | |
| 33 | General Fund Appropriation | 34,228,260 | |
| 34 | Special Fund Appropriation..... | 888,593 | 35,116,853 |
| 35 | | <hr/> | |

BUDGET BILL

| | | | |
|---|---|------------|------------|
| 1 | Q00B02.03 Maryland Correctional Institution – | | |
| 2 | Jessup | | |
| 3 | General Fund Appropriation | 25,650,785 | |
| 4 | Special Fund Appropriation..... | 756,030 | 26,406,815 |
| 5 | | <hr/> | |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 93,515,547 |
| 14 | Total Special Fund Appropriation | | 2,700,202 |
| 15 | | | <hr/> |
| 16 | Total Appropriation | | 96,215,749 |
| 17 | | | <hr/> <hr/> |

BALTIMORE REGION

| | | | |
|----|--|------------|------------|
| 19 | Q00B03.01 Metropolitan Transition Center | | |
| 20 | General Fund Appropriation | 34,329,797 | |
| 21 | Special Fund Appropriation..... | 862,236 | 35,192,033 |
| 22 | | <hr/> | |

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

| | | | |
|----|--|-----------|------------|
| 29 | Q00B03.03 Maryland Correctional Adjustment | | |
| 30 | Center | | |
| 31 | General Fund Appropriation | 8,367,250 | |
| 32 | Special Fund Appropriation..... | 206,681 | |
| 33 | Federal Fund Appropriation..... | 7,500,000 | 16,073,931 |
| 34 | | <hr/> | |

35 Q00B03.04 Maryland Reception, Diagnostic, and
36 Classification Center

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | General Fund Appropriation | 30,499,989 | |
| 2 | Special Fund Appropriation..... | 306,040 | 30,806,029 |
| 3 | | <hr/> | |
| 4 | Q00B03.05 Baltimore Pre-Release Unit | | |
| 5 | General Fund Appropriation | 3,348,741 | |
| 6 | Special Fund Appropriation..... | 396,030 | 3,744,771 |
| 7 | | <hr/> | |
| 8 | Q00B03.06 Home Detention Unit | | |
| 9 | General Fund Appropriation | 4,986,566 | |
| 10 | Special Fund Appropriation..... | 245,000 | 5,231,566 |
| 11 | | <hr/> | |
| 12 | Q00B03.07 Baltimore City Correctional Center | | |
| 13 | General Fund Appropriation | 9,041,304 | |
| 14 | Special Fund Appropriation..... | 453,248 | 9,494,552 |
| 15 | | <hr/> | |

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 23 | Total General Fund Appropriation | | 90,573,647 |
| 24 | Total Special Fund Appropriation | | 2,469,235 |
| 25 | Total Federal Fund Appropriation..... | | 7,500,000 |
| 26 | | | <hr/> |
| 27 | Total Appropriation | | 100,542,882 |
| 28 | | | <hr/> <hr/> |

29 **HAGERSTOWN REGION**

| | | | |
|----|---|------------|------------|
| 30 | Q00B04.01 Maryland Correctional Institution - | | |
| 31 | Hagerstown | | |
| 32 | General Fund Appropriation | 44,437,453 | |
| 33 | Special Fund Appropriation..... | 1,376,147 | 45,813,600 |
| 34 | | <hr/> | |

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

| | | | |
|----|--|------------|------------|
| 7 | Q00B04.02 Maryland Correctional Training | | |
| 8 | Center | | |
| 9 | General Fund Appropriation | 48,650,977 | |
| 10 | Special Fund Appropriation..... | 2,447,656 | 51,098,633 |
| 11 | | <hr/> | |

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

| | | | |
|----|--|------------|------------|
| 18 | Q00B04.03 Roxbury Correctional Institution | | |
| 19 | General Fund Appropriation | 34,059,893 | |
| 20 | Special Fund Appropriation..... | 1,231,139 | 35,291,032 |
| 21 | | <hr/> | |

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 SUMMARY

| | | | |
|----|--|--|-------------|
| 29 | Total General Fund Appropriation | | 127,148,323 |
| 30 | Total Special Fund Appropriation | | 5,054,942 |
| 31 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 32 | Total Appropriation | | 132,203,265 |
| 33 | | | <hr/> <hr/> |

34 WOMEN'S FACILITIES

35 Q00B05.01 Maryland Correctional Institution for
36 Women

BUDGET BILL

| | | | |
|---|----------------------------------|------------|------------|
| 1 | General Fund Appropriation | 22,109,933 | |
| 2 | Special Fund Appropriation..... | 796,846 | 22,906,779 |
| 3 | | <hr/> | |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

| | | | |
|----|--------------------------------------|-----------|-----------|
| 10 | Q00B05.02 Pre-Release Unit for Women | | |
| 11 | General Fund Appropriation | 4,775,554 | |
| 12 | Special Fund Appropriation..... | 187,753 | 4,963,307 |
| 13 | | <hr/> | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 21 | Total General Fund Appropriation | | 26,885,487 |
| 22 | Total Special Fund Appropriation | | 984,599 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 27,870,086 |
| 25 | | | <hr/> <hr/> |

26 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

| | | | |
|----|----------------------------------|--|-----------|
| 27 | Q00B06.01 General Administration | | |
| 28 | General Fund Appropriation | | 6,956,325 |

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 **Q00B06.02 Brockbridge Correctional Facility**

BUDGET BILL

| | | | |
|---|----------------------------------|------------|------------|
| 1 | General Fund Appropriation | 12,247,890 | |
| 2 | Special Fund Appropriation..... | 586,064 | 12,833,954 |
| 3 | | <hr/> | |

| | | | |
|---|-----------------------------------|------------|------------|
| 4 | Q00B06.03 Jessup Pre-Release Unit | | |
| 5 | General Fund Appropriation | 10,368,000 | |
| 6 | Special Fund Appropriation..... | 628,333 | 10,996,333 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

| | | | |
|----|---|-----------|-----------|
| 14 | Q00B06.05 Southern Maryland Pre-Release | | |
| 15 | Unit | | |
| 16 | General Fund Appropriation | 2,728,489 | |
| 17 | Special Fund Appropriation..... | 428,177 | 3,156,666 |
| 18 | | <hr/> | |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

| | | | |
|----|------------------------------------|-----------|-----------|
| 25 | Q00B06.06 Eastern Pre-Release Unit | | |
| 26 | General Fund Appropriation | 2,769,017 | |
| 27 | Special Fund Appropriation..... | 423,515 | 3,192,532 |
| 28 | | <hr/> | |

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

| | | | |
|----|------------------------------------|-----------|-----------|
| 35 | Q00B06.11 Central Laundry Facility | | |
| 36 | General Fund Appropriation | 8,910,858 | |
| 37 | Special Fund Appropriation..... | 354,539 | 9,265,397 |
| 38 | | <hr/> | |

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

| | | | |
|----|----------------------------------|-----------|-----------|
| 7 | Q00B06.12 Toulson Boot Camp | | |
| 8 | General Fund Appropriation | 7,690,740 | |
| 9 | Special Fund Appropriation..... | 269,100 | 7,959,840 |
| 10 | | <hr/> | |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 18 | Total General Fund Appropriation | | 51,671,319 |
| 19 | Total Special Fund Appropriation | | 2,689,728 |
| 20 | | | <hr/> |
| 21 | Total Appropriation | | 54,361,047 |
| 22 | | | <hr/> <hr/> |

23 **EASTERN SHORE REGION**

| | | | |
|----|--|------------|------------|
| 24 | Q00B07.01 Eastern Correctional Institution | | |
| 25 | General Fund Appropriation | 66,487,335 | |
| 26 | Special Fund Appropriation..... | 2,078,426 | |
| 27 | Federal Fund Appropriation..... | 850,000 | 69,415,761 |
| 28 | | <hr/> | |

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

| | | | |
|----|--|-----------|--|
| 35 | Q00B07.02 Poplar Hill Pre-Release Unit | | |
| 36 | General Fund Appropriation | 2,634,120 | |

BUDGET BILL

| | | | |
|---|---------------------------------|---------|-----------|
| 1 | Special Fund Appropriation..... | 527,639 | 3,161,759 |
| 2 | | <hr/> | |

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 10 | Total General Fund Appropriation | | 69,121,455 |
| 11 | Total Special Fund Appropriation | | 2,606,065 |
| 12 | Total Federal Fund Appropriation..... | | 850,000 |
| 13 | | | <hr/> |
| 14 | Total Appropriation | | 72,577,520 |
| 15 | | | <hr/> <hr/> |

WESTERN MARYLAND REGION

| | | | |
|----|--|------------|------------|
| 17 | Q00B08.01 Western Correctional Institution | | |
| 18 | General Fund Appropriation | 37,569,466 | |
| 19 | Special Fund Appropriation..... | 1,227,676 | 38,797,142 |
| 20 | | <hr/> | |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

| | | | |
|----|-------------------------------------|------------|------------|
| 27 | Q00B08.02 North Branch Correctional | | |
| 28 | Institution | | |
| 29 | General Fund Appropriation | 16,847,001 | |
| 30 | Special Fund Appropriation..... | 10,000 | 16,857,001 |
| 31 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|------------|
| 33 | Total General Fund Appropriation | | 54,416,467 |
| 34 | Total Special Fund Appropriation | | 1,237,676 |
| 35 | | | <hr/> |

BUDGET BILL

1 Total Appropriation 55,654,143

2 55,654,143

3 STATE USE INDUSTRIES

4 Q00B09.01 State Use Industries
5 Special Fund Appropriation..... 38,007,064

6 38,007,064

7 MARYLAND PAROLE COMMISSION

8 Q00C01.01 General Administration and
9 Hearings
10 General Fund Appropriation 4,673,332

11 4,673,332

12 DIVISION OF PAROLE AND PROBATION

13 Q00C02.01 General Administration
14 General Fund Appropriation 4,341,674

15 Q00C02.02 Field Operations
16 General Fund Appropriation, provided that
17 \$598,000 of this appropriation is
18 contingent upon the enactment of
19 legislation to increase to \$40 the monthly
20 supervision fee for probationary offenders. 71,736,954
21 Special Fund Appropriation, provided that
22 this appropriation shall be contingent
23 upon the enactment of legislation to
24 provide a program fee of \$45 per month
25 for participants in the Drinking Driver
26 Monitor Program..... 8,351,830 80,088,784

27 80,088,784

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 SUMMARY

35 Total General Fund Appropriation 76,078,628

BUDGET BILL

| | | | |
|---|--|--|-------------|
| 1 | Total Special Fund Appropriation | | 8,351,830 |
| 2 | | | <hr/> |
| 3 | Total Appropriation | | 84,430,458 |
| 4 | | | <hr/> <hr/> |

PATUXENT INSTITUTION

| | | | |
|----|--------------------------------------|------------|-------------|
| 6 | Q00D00.01 Services and Institutional | | |
| 7 | Operations | | |
| 8 | General Fund Appropriation | 34,226,024 | |
| 9 | Special Fund Appropriation..... | 463,876 | 34,689,900 |
| 10 | | <hr/> | <hr/> <hr/> |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

INMATE GRIEVANCE OFFICE

| | | | |
|----|----------------------------------|--|-------------|
| 18 | Q00E00.01 General Administration | | |
| 19 | Special Fund Appropriation..... | | 598,304 |
| 20 | | | <hr/> <hr/> |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | | |
|----|--|-----------|-------------|
| 22 | Q00G00.01 General Administration | | |
| 23 | General Fund Appropriation, provided that | | |
| 24 | this appropriation shall be reduced by | | |
| 25 | \$750,906 contingent upon the enactment | | |
| 26 | of legislation to increase administrative | | |
| 27 | District Court fees for traffic and criminal | | |
| 28 | cases | 850,906 | |
| 29 | Special Fund Appropriation..... | 7,326,015 | 8,176,921 |
| 30 | | <hr/> | <hr/> <hr/> |

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

BUDGET BILL1 **CRIMINAL INJURIES COMPENSATION BOARD**

| | | | |
|---|-------------------------------------|-----------|-----------|
| 2 | Q00K00.01 Administration and Awards | | |
| 3 | Special Fund Appropriation..... | 4,207,216 | |
| 4 | Federal Fund Appropriation..... | 1,400,000 | 5,607,216 |

| | | | |
|---|--|-------|-------------|
| 5 | | <hr/> | <hr/> <hr/> |
|---|--|-------|-------------|

6 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

| | | | |
|---|----------------------------------|--|---------|
| 7 | Q00N00.01 General Administration | | |
| 8 | General Fund Appropriation | | 512,079 |

| | | | |
|---|--|--|-------------|
| 9 | | | <hr/> <hr/> |
|---|--|--|-------------|

10 **DIVISION OF PRETRIAL DETENTION AND SERVICES**

| | | | |
|----|----------------------------------|--|-----------|
| 11 | Q00P00.01 General Administration | | |
| 12 | General Fund Appropriation | | 7,126,734 |

| | | | |
|----|-------------------------------------|--|-----------|
| 13 | Q00P00.02 Pretrial Release Services | | |
| 14 | General Fund Appropriation | | 4,915,199 |

| | | | |
|----|---|------------|------------|
| 15 | Q00P00.03 Baltimore City Detention Center | | |
| 16 | General Fund Appropriation | 69,208,759 | |
| 17 | Special Fund Appropriation..... | 2,296,554 | |
| 18 | Federal Fund Appropriation..... | 10,000 | 71,515,313 |

| | | | |
|----|--|-------|--|
| 19 | | <hr/> | |
|----|--|-------|--|

| | | | |
|----|---|------------|------------|
| 20 | Q00P00.04 Central Booking and Intake Facility | | |
| 21 | General Fund Appropriation | 41,337,575 | |
| 22 | Special Fund Appropriation..... | 179,249 | 41,516,824 |

| | | | |
|----|--|-------|--|
| 23 | | <hr/> | |
|----|--|-------|--|

24 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 25 | Total General Fund Appropriation | | 122,588,267 |
| 26 | Total Special Fund Appropriation | | 2,475,803 |
| 27 | Total Federal Fund Appropriation..... | | 10,000 |

| | | | |
|----|--|--|-------|
| 28 | | | <hr/> |
|----|--|--|-------|

| | | | |
|----|---------------------------|--|-------------|
| 29 | Total Appropriation | | 125,074,070 |
|----|---------------------------|--|-------------|

| | | | |
|----|--|--|-------------|
| 30 | | | <hr/> <hr/> |
|----|--|--|-------------|

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

| | | | |
|----|---|------------|------------|
| 3 | R00A01.01 Office of the State Superintendent | | |
| 4 | General Fund Appropriation | 6,475,572 | |
| 5 | Special Fund Appropriation..... | 303,889 | |
| 6 | Federal Fund Appropriation..... | 4,270,793 | 11,050,254 |
| 7 | | <hr/> | |
| 8 | R00A01.02 Division of Business Services | | |
| 9 | General Fund Appropriation | 2,280,079 | |
| 10 | Special Fund Appropriation..... | 58,321 | |
| 11 | Federal Fund Appropriation..... | 7,085,514 | 9,423,914 |
| 12 | | <hr/> | |
| 13 | R00A01.03 Division for Leadership Development | | |
| 14 | General Fund Appropriation | 2,434,392 | |
| 15 | Special Fund Appropriation..... | 67,615 | |
| 16 | Federal Fund Appropriation..... | 704,700 | 3,206,707 |
| 17 | | <hr/> | |
| 18 | R00A01.04 Division of Accountability and | | |
| 19 | Assessment | | |
| 20 | General Fund Appropriation | 30,189,777 | |
| 21 | Special Fund Appropriation..... | 327,581 | |
| 22 | Federal Fund Appropriation..... | 8,598,998 | 39,116,356 |
| 23 | | <hr/> | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by | | |
| 26 | this program. Authorization is hereby | | |
| 27 | granted to use these receipts as special | | |
| 28 | funds for operating expenses in this | | |
| 29 | program. | | |
| 30 | R00A01.05 Office of Information Technology | | |
| 31 | General Fund Appropriation | 352,922 | |
| 32 | Federal Fund Appropriation..... | 1,922,680 | 2,275,602 |
| 33 | | <hr/> | |
| 34 | R00A01.11 Division of Instruction | | |
| 35 | General Fund Appropriation | 6,489,545 | |
| 36 | Special Fund Appropriation..... | 135,437 | |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | Federal Fund Appropriation..... | 4,452,976 | 11,077,958 |
| 2 | | <hr/> | |
| 3 | Funds are appropriated in other agency | | |
| 4 | budgets to pay for services provided by | | |
| 5 | this program. Authorization is hereby | | |
| 6 | granted to use these receipts as special | | |
| 7 | funds for operating expenses in this | | |
| 8 | program. | | |
| 9 | R00A01.12 Division of Student and School | | |
| 10 | Services | | |
| 11 | General Fund Appropriation | 3,292,327 | |
| 12 | Special Fund Appropriation..... | 45,000 | |
| 13 | Federal Fund Appropriation..... | 11,704,287 | 15,041,614 |
| 14 | | <hr/> | |
| 15 | Funds are appropriated in other agency | | |
| 16 | budgets to pay for services provided by | | |
| 17 | this program. Authorization is hereby | | |
| 18 | granted to use these receipts as special | | |
| 19 | funds for operating expenses in this | | |
| 20 | program. | | |
| 21 | R00A01.13 Division of Special Education/Early | | |
| 22 | Intervention Services | | |
| 23 | General Fund Appropriation | 1,235,017 | |
| 24 | Federal Fund Appropriation..... | 7,566,662 | 8,801,679 |
| 25 | | <hr/> | |
| 26 | R00A01.14 Division of Career Technology and | | |
| 27 | Adult Learning | | |
| 28 | General Fund Appropriation | 1,895,484 | |
| 29 | Special Fund Appropriation..... | 750,087 | |
| 30 | Federal Fund Appropriation..... | 3,174,051 | 5,819,622 |
| 31 | | <hr/> | |
| 32 | R00A01.15 Division of Correctional Education | | |
| 33 | General Fund Appropriation | 18,346,898 | |
| 34 | Federal Fund Appropriation..... | 1,559,370 | 19,906,268 |
| 35 | | <hr/> | |
| 36 | Funds are appropriated in other agency | | |
| 37 | budgets to pay for services provided by | | |
| 38 | this program. Authorization is hereby | | |
| 39 | granted to use these receipts as special | | |

1 funds for operating expenses in this
2 program.

| | | | |
|---|---|-----------|-----------|
| 3 | R00A01.17 Division of Library Development and | | |
| 4 | Services | | |
| 5 | General Fund Appropriation | 1,270,149 | |
| 6 | Federal Fund Appropriation..... | 1,241,629 | 2,511,778 |
| 7 | | <hr/> | |

| | | | |
|----|---|-----------|-----------|
| 8 | R00A01.18 Division of Certification and | | |
| 9 | Accreditation | | |
| 10 | General Fund Appropriation | 3,023,586 | |
| 11 | Special Fund Appropriation..... | 423,015 | |
| 12 | Federal Fund Appropriation..... | 2,127,026 | 5,573,627 |
| 13 | | <hr/> | |

| | | | |
|----|---|--|-----------|
| 14 | R00A01.19 Home and Community Based Waiver | | |
| 15 | for Children With Autism Spectrum | | |
| 16 | Disorder | | |
| 17 | General Fund Appropriation | | 7,717,928 |

| | | | |
|----|---|-----------|------------|
| 18 | R00A01.20 Division of Rehabilitation Services – | | |
| 19 | Headquarters | | |
| 20 | General Fund Appropriation | 1,457,655 | |
| 21 | Special Fund Appropriation..... | 3,074,785 | |
| 22 | Federal Fund Appropriation..... | 7,067,095 | 11,599,535 |
| 23 | | <hr/> | |

| | | | |
|----|---|------------|------------|
| 24 | R00A01.21 Division of Rehabilitation Services – | | |
| 25 | Client Services | | |
| 26 | General Fund Appropriation | 8,943,997 | |
| 27 | Federal Fund Appropriation..... | 28,304,409 | 37,248,406 |
| 28 | | <hr/> | |

| | | | |
|----|---|-----------|------------|
| 29 | R00A01.22 Division of Rehabilitation Services – | | |
| 30 | Workforce and Technology Center | | |
| 31 | General Fund Appropriation | 2,144,970 | |
| 32 | Federal Fund Appropriation..... | 9,335,125 | 11,480,095 |
| 33 | | <hr/> | |

| | | | |
|----|---|--|------------|
| 34 | R00A01.23 Division of Rehabilitation Services – | | |
| 35 | Disability Determination Services | | |
| 36 | Federal Fund Appropriation..... | | 23,929,961 |

BUDGET BILL

SUMMARY

1

| | | |
|---|--|-------------|
| 2 | Total General Fund Appropriation | 97,550,298 |
| 3 | Total Special Fund Appropriation | 5,185,730 |
| 4 | Total Federal Fund Appropriation..... | 123,045,276 |

| | | |
|---|---------------------------|-------------|
| 5 | | <hr/> |
| 6 | Total Appropriation | 225,781,304 |
| 7 | | <hr/> <hr/> |

8 **AID TO EDUCATION**

| | | |
|----|--|---------------|
| 9 | R00A02.01 State Share of Basic Current | |
| 10 | Expenses | |
| 11 | General Fund Appropriation | 2,308,307,557 |

| | | |
|----|----------------------------------|-------------|
| 12 | R00A02.02 Compensatory Education | |
| 13 | General Fund Appropriation | 626,423,025 |

| | | |
|----|---|-------------|
| 14 | R00A02.03 Aid for Local Employee Fringe | |
| 15 | Benefits | |
| 16 | General Fund Appropriation | 415,289,844 |

| | | |
|----|---------------------------------|------------|
| 17 | R00A02.04 Children at Risk | |
| 18 | Federal Fund Appropriation..... | 18,678,514 |

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

| | | |
|----|---|-----------|
| 25 | R00A02.05 Formula Programs for Specific | |
| 26 | Populations | |
| 27 | General Fund Appropriation | 7,675,000 |

28 R00A02.07 Students With Disabilities

29 General Fund Appropriation, provided that

30 this appropriation shall be reduced by

31 \$5,799,866 contingent upon the

32 enactment of legislation reducing the

33 State's share of the cost of educating

| | | | |
|---|-----------------------------------|--|-------------|
| 1 | children with disabilities in the | | |
| 2 | Non-Public Placement Program..... | | 313,252,771 |

| | | | |
|---|------------------------------------|-------------|--|
| 3 | To provide funds as follows: | | |
| 4 | Formula..... | 191,285,178 | |
| 5 | Non-Public Placement Program | 116,767,594 | |
| 6 | Infants and Toddlers Program | 5,199,999 | |

7 Provided that funds appropriated for
8 non-public placements may be used to
9 develop a broad range of services to assist
10 in returning children with special needs
11 from out-of-state placements to
12 Maryland; to prevent out-of-state
13 placements of children with special needs;
14 to prevent unnecessary separate day
15 school, residential or institutional
16 placements within Maryland; and to work
17 with local jurisdictions in these regards.
18 Policy decisions regarding the
19 expenditures of such funds shall be made
20 jointly by the Special Secretary for
21 Children, Youth, and Families and the
22 Secretaries of Health and Mental
23 Hygiene, Human Resources, Juvenile
24 Services, Budget and Management, and
25 the State Superintendent of Education.

| | | | |
|----|---|--|-------------|
| 26 | R00A02.08 Assistance to State for Educating | | |
| 27 | Students With Disabilities | | |
| 28 | Federal Fund Appropriation..... | | 285,888,000 |

| | | | |
|----|----------------------------------|---------|-----------|
| 29 | R00A02.09 Gifted and Talented | | |
| 30 | General Fund Appropriation | 534,829 | |
| 31 | Federal Fund Appropriation..... | 540,000 | 1,074,829 |
| 32 | | | |

| | | | |
|----|-----------------------------------|--|--------|
| 33 | R00A02.10 Environmental Education | | |
| 34 | Federal Fund Appropriation..... | | 51,000 |

| | | | |
|----|---|--|-------------|
| 35 | R00A02.12 Educationally Deprived Children | | |
| 36 | Federal Fund Appropriation..... | | 180,540,330 |

| | | | |
|----|----------------------------------|------------|------------|
| 37 | R00A02.13 Innovative Programs | | |
| 38 | General Fund Appropriation | 35,000 | |
| 39 | Federal Fund Appropriation..... | 21,760,648 | 21,795,648 |

| | | | |
|----|--|-------------|-------------|
| 1 | | | |
| 2 | Funds are appropriated in other agency | | |
| 3 | budgets to pay for services provided by | | |
| 4 | this program. Authorization is hereby | | |
| 5 | granted to use these receipts as special | | |
| 6 | funds for operating expenses in this | | |
| 7 | program. | | |
| 8 | R00A02.14 Adult Continuing Education | | |
| 9 | General Fund Appropriation | 2,433,622 | |
| 10 | Federal Fund Appropriation..... | 7,448,618 | 9,882,240 |
| 11 | | | |
| 12 | R00A02.15 Language Assistance | | |
| 13 | Federal Fund Appropriation..... | | 5,989,258 |
| 14 | R00A02.18 Career and Technology Education | | |
| 15 | Federal Fund Appropriation..... | | 16,298,663 |
| 16 | R00A02.20 Baltimore City Partnership Funding | | |
| 17 | General Fund Appropriation | | 14,093,016 |
| 18 | R00A02.24 Limited English Proficient | | |
| 19 | General Fund Appropriation | | 67,782,664 |
| 20 | R00A02.25 Guaranteed Tax Base | | |
| 21 | General Fund Appropriation | | 38,741,452 |
| 22 | R00A02.27 Food Services Program | | |
| 23 | General Fund Appropriation | 6,264,664 | |
| 24 | Federal Fund Appropriation..... | 154,683,422 | 160,948,086 |
| 25 | | | |
| 26 | R00A02.31 Public Libraries | | |
| 27 | General Fund Appropriation | 28,031,991 | |
| 28 | Federal Fund Appropriation..... | 2,036,918 | 30,068,909 |
| 29 | | | |
| 30 | R00A02.32 State Library Network | | |
| 31 | General Fund Appropriation | | 14,183,091 |

BUDGET BILL

101

| | | | |
|----|--|------------|---------------|
| 1 | R00A02.39 Transportation | | |
| 2 | General Fund Appropriation | | 187,123,730 |
| 3 | R00A02.52 Science and Mathematics Education | | |
| 4 | Initiative | | |
| 5 | General Fund Appropriation | 883,139 | |
| 6 | Federal Fund Appropriation..... | 1,523,346 | 2,406,485 |
| 7 | | <hr/> | |
| 8 | R00A02.53 School Technology | | |
| 9 | Federal Fund Appropriation..... | | 8,528,977 |
| 10 | R00A02.54 School Quality, Accountability and | | |
| 11 | Recognition of Excellence | | |
| 12 | General Fund Appropriation | | 11,779,600 |
| 13 | R00A02.55 Teacher Development | | |
| 14 | General Fund Appropriation | 7,550,000 | |
| 15 | Federal Fund Appropriation..... | 39,297,828 | 46,847,828 |
| 16 | | <hr/> | |
| 17 | R00A02.57 Transitional Education Funding | | |
| 18 | Program | | |
| 19 | General Fund Appropriation | | 10,575,000 |
| 20 | R00A02.58 Head Start | | |
| 21 | General Fund Appropriation | | 3,000,000 |
| 22 | | | |
| | | | |
| 23 | Total General Fund Appropriation | | 4,063,959,995 |
| 24 | Total Federal Fund Appropriation..... | | 743,265,522 |
| 25 | | | <hr/> |
| 26 | Total Appropriation | | 4,807,225,517 |
| 27 | | | <hr/> <hr/> |
| 28 | | | |
| | | | |
| 29 | R00A03.01 Maryland School for the Blind | | |
| 30 | General Fund Appropriation | | 15,119,922 |

BUDGET BILL

| | | |
|----|--|-----------|
| 1 | R00A03.02 Blind Industries and Services of | |
| 2 | Maryland | |
| 3 | General Fund Appropriation | 557,999 |
| 4 | R00A03.03 Other Institutions | |
| 5 | General Fund Appropriation | 5,432,000 |
| 6 | Chesapeake Bay Foundation..... | 325,000 |
| 7 | Maryland Academy of Sciences..... | 1,297,000 |
| 8 | National Aquarium in Baltimore | 97,000 |
| 9 | Echo Hill Outdoor School | 67,000 |
| 10 | Alice Ferguson Foundation | 90,000 |
| 11 | Maryland Zoo in Baltimore | 1,023,000 |
| 12 | Living Classrooms Foundation | 283,000 |
| 13 | Citizenship Law-Related Education | 36,000 |
| 14 | Outward Bound..... | 160,000 |
| 15 | Maryland Historical Society..... | 68,000 |
| 16 | Baltimore Museum of Industry..... | 81,000 |
| 17 | South Baltimore Learning Center | 40,000 |
| 18 | Supercamp | 492,000 |
| 19 | Ward Museum | 22,000 |
| 20 | State Mentoring Resource Center | 95,000 |
| 21 | Best Buddies International | 200,000 |
| 22 | Imagination Stage..... | 400,000 |
| 23 | College Bound Foundation | 45,000 |
| 24 | The Dyslexic Tutoring Program, Inc. | 45,000 |
| 25 | Salisbury Zoological Park..... | 22,000 |
| 26 | Maryland Leadership Workshops | 54,000 |
| 27 | Arts Excel | 45,000 |
| 28 | MD Mathematics, Engineering, Science Achievement | |
| 29 | Program..... | 75,000 |
| 30 | National Museum of Ceramic Art and Glass..... | 22,000 |
| 31 | Olney Theatre..... | 125,000 |
| 32 | American Visionary Art Museum | 18,000 |
| 33 | Port Discovery Children's Museum | 90,000 |
| 34 | Alliance of Southern Prince George's County | |
| 35 | Communities, Inc..... | 40,000 |
| 36 | B&O Railroad Museum | 25,000 |
| 37 | Jewish Museum of Maryland..... | 10,000 |
| 38 | Sotterly Foundation | 10,000 |
| 39 | Sultana Project..... | 20,000 |
| 40 | Walters Art Museum..... | 10,000 |

1 R00A03.04 Aid to Non-Public Schools
 2 Special Fund Appropriation, provided that
 3 this appropriation shall be for the
 4 purchase of textbooks or computer
 5 hardware and software and other
 6 electronically delivered learning
 7 materials as permitted under Title IID,
 8 Section 2416(b)(4), (6), and (7) of the No
 9 Child Left Behind Act for loan to students
 10 in eligible non-public schools with a
 11 maximum distribution of \$60 per eligible
 12 non-public school student for
 13 participating schools, except that at
 14 schools where at least 20% of the students
 15 are eligible for the free or reduced price
 16 lunch program there shall be a
 17 distribution of \$90 per student. To be
 18 eligible to participate, a non-public school
 19 shall:

- 20 (1) Hold a certificate of approval from or
 21 be registered with the State Board of
 22 Education;
- 23 (2) Not charge more tuition to a
 24 participating student than the
 25 statewide average per pupil
 26 expenditure by the local education
 27 agencies, as calculated by the
 28 department, with appropriate
 29 exceptions for special education
 30 students as determined by the
 31 department; and
- 32 (3) Comply with Title VI of the Civil Rights
 33 Act of 1964, as amended.

34 The department shall establish a process to
 35 ensure that the local education agencies
 36 are effectively and promptly working with
 37 the non-public schools to assure that the
 38 non-public schools have appropriate
 39 access to federal funds for which they are
 40 eligible.....

2,910,000

41 Further provided that the Maryland State
 42 Department of Education shall:

- 43 (1) Assure that the process for textbook,

BUDGET BILL

1 computer hardware, and computer
 2 software acquisition uses a list of
 3 qualified textbook, computer hardware,
 4 and computer software vendors and of
 5 qualified textbooks, computer
 6 hardware, and computer software; uses
 7 textbooks, computer hardware, and
 8 computer software that are secular in
 9 character and acceptable for use in any
 10 public elementary or secondary school
 11 in Maryland; and

12 (2) Receive requisitions for textbooks,
 13 computer hardware, and computer
 14 software to be purchased from the
 15 eligible and participating schools, and
 16 forward the approved requisitions and
 17 payments to the qualified textbook,
 18 computer hardware, or computer
 19 software vendor who will send the
 20 textbooks, computer hardware, or
 21 computer software directly to the
 22 eligible school which will:

23 (i) Report shipment receipt to the
 24 department;

25 (ii) Provide assurance that the savings
 26 on the cost of the textbooks,
 27 computer hardware, or computer
 28 software will be dedicated to
 29 reducing the cost of textbooks,
 30 computer hardware, or computer
 31 software for students; and

32 (iii) Since the textbooks, computer
 33 hardware, or computer software
 34 shall remain property of the State,
 35 maintain appropriate shipment
 36 receipt records for audit purposes.

37 **SUMMARY**

| | | |
|----|--|------------|
| 38 | Total General Fund Appropriation | 21,109,921 |
| 39 | Total Special Fund Appropriation | 2,910,000 |
| 40 | | <hr/> |

BUDGET BILL

| | | | |
|---|---------------------------------|-----------|------------|
| 1 | Federal Fund Appropriation..... | 3,000,000 | 12,429,674 |
| 2 | | <hr/> | |
| 3 | R15P00.04 Content Enterprises | | |
| 4 | Special Fund Appropriation..... | 4,692,948 | |
| 5 | Federal Fund Appropriation..... | 200,000 | 4,892,948 |
| 6 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 8 | Total General Fund Appropriation | | 10,957,820 |
| 9 | Total Special Fund Appropriation | | 16,192,079 |
| 10 | Total Federal Fund Appropriation..... | | 3,200,000 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 30,349,899 |
| 13 | | | <hr/> <hr/> |

UNIVERSITY SYSTEM OF MARYLAND**UNIVERSITY OF MARYLAND, BALTIMORE**

| | | | |
|----|---|-------------|-------------|
| 16 | R30B21.00 University of Maryland, Baltimore | | |
| 17 | Current Unrestricted Appropriation..... | 364,063,228 | |
| 18 | Current Restricted Appropriation..... | 300,932,071 | 664,995,299 |
| 19 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND, COLLEGE PARK

| | | | |
|----|--|-------------|---------------|
| 21 | R30B22.00 University of Maryland, College Park | | |
| 22 | Current Unrestricted Appropriation..... | 929,881,177 | |
| 23 | Current Restricted Appropriation..... | 263,669,000 | 1,193,550,177 |
| 24 | | <hr/> | <hr/> <hr/> |

BOWIE STATE UNIVERSITY

| | | | |
|----|---|------------|-------------|
| 26 | R30B23.00 Bowie State University | | |
| 27 | Current Unrestricted Appropriation..... | 61,150,746 | |
| 28 | Current Restricted Appropriation..... | 16,500,000 | 77,650,746 |
| 29 | | <hr/> | <hr/> <hr/> |

TOWSON UNIVERSITY

1

| | | | |
|---|---|-------------|-------------|
| 2 | R30B24.00 Towson University | | |
| 3 | Current Unrestricted Appropriation..... | 248,298,740 | |
| 4 | Current Restricted Appropriation..... | 23,900,000 | 272,198,740 |
| 5 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND EASTERN SHORE

6

| | | | |
|----|--|------------|-------------|
| 7 | R30B25.00 University of Maryland Eastern | | |
| 8 | Shore | | |
| 9 | Current Unrestricted Appropriation..... | 61,954,475 | |
| 10 | Current Restricted Appropriation..... | 21,096,837 | 83,051,312 |
| 11 | | <hr/> | <hr/> <hr/> |

FROSTBURG STATE UNIVERSITY

12

| | | | |
|----|---|------------|-------------|
| 13 | R30B26.00 Frostburg State University | | |
| 14 | Current Unrestricted Appropriation..... | 73,191,604 | |
| 15 | Current Restricted Appropriation..... | 6,887,868 | 80,079,472 |
| 16 | | <hr/> | <hr/> <hr/> |

COPPIN STATE UNIVERSITY

17

| | | | |
|----|---|------------|-------------|
| 18 | R30B27.00 Coppin State University | | |
| 19 | Current Unrestricted Appropriation..... | 41,331,504 | |
| 20 | Current Restricted Appropriation..... | 19,950,007 | 61,281,511 |
| 21 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF BALTIMORE

22

| | | | |
|----|---|------------|-------------|
| 23 | R30B28.00 University of Baltimore | | |
| 24 | Current Unrestricted Appropriation..... | 69,475,159 | |
| 25 | Current Restricted Appropriation..... | 8,293,683 | 77,768,842 |
| 26 | | <hr/> | <hr/> <hr/> |

SALISBURY UNIVERSITY

27

| | | | |
|----|---|------------|-------------|
| 28 | R30B29.00 Salisbury University | | |
| 29 | Current Unrestricted Appropriation..... | 97,229,637 | |
| 30 | Current Restricted Appropriation..... | 6,475,992 | 103,705,629 |
| 31 | | <hr/> | <hr/> <hr/> |

BUDGET BILL

| | | | |
|---|---|-----------|-------------|
| 1 | General Fund Appropriation | 2,934,934 | |
| 2 | Special Fund Appropriation, provided that | | |
| 3 | this appropriation may be used for no | | |
| 4 | other purpose than to support the Shock | | |
| 5 | Trauma Center at UMMS as provided in | | |
| 6 | Section 13-955 of the Transportation | | |
| 7 | Article | 5,117,381 | 8,052,315 |
| 8 | | <hr/> | <hr/> <hr/> |

MARYLAND HIGHER EDUCATION COMMISSION

| | | | |
|----|----------------------------------|-----------|-----------|
| 10 | R62I00.01 General Administration | | |
| 11 | General Fund Appropriation | 5,903,416 | |
| 12 | Special Fund Appropriation..... | 312,469 | |
| 13 | Federal Fund Appropriation..... | 454,993 | 6,670,878 |
| 14 | | <hr/> | |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

| | | | |
|----|---|--|---------|
| 21 | R62I00.02 College Prep/Intervention Program | | |
| 22 | General Fund Appropriation | | 750,000 |

| | | | |
|----|--|--|------------|
| 23 | R62I00.03 Joseph A. Sellinger Formula for Aid to | | |
| 24 | Non-Public Institutions of Higher | | |
| 25 | Education | | |
| 26 | General Fund Appropriation, provided that | | |
| 27 | this appropriation shall be reduced by | | |
| 28 | \$10,094,601 contingent upon the | | |
| 29 | enactment of legislation to reduce the | | |
| 30 | required appropriation for the support of | | |
| 31 | non-public institutions of higher | | |
| 32 | education. Further provided that this | | |
| 33 | appropriation shall be allocated by the | | |
| 34 | Maryland Higher Education Commission | | |
| 35 | consistent with current law, according to | | |
| 36 | the full-time equivalent enrollment for | | |
| 37 | eligible independent colleges and | | |
| 38 | universities as stated in the State aid to | | |
| 39 | non-public institutions of higher | | |
| 40 | education | | 46,330,265 |

| | | | |
|----|--|------------|-------------|
| 1 | R62I00.05 The Senator John A. Cade Funding | | |
| 2 | Formula for the Distribution of Funds to | | |
| 3 | Community Colleges | | |
| 4 | General Fund Appropriation | | 166,198,308 |
| 5 | R62I00.06 Aid to Community Colleges – Fringe | | |
| 6 | Benefits | | |
| 7 | General Fund Appropriation | | 25,463,564 |
| 8 | R62I00.07 Educational Grants | | |
| 9 | General Fund Appropriation | 15,902,000 | |
| 10 | Federal Fund Appropriation..... | 1,034,823 | 16,936,823 |
| 11 | | <hr/> | |
| 12 | To provide Education Grants to various | | |
| 13 | State, Local and Private Entities. | | |
| 14 | Henry Welcome Grants..... | 200,000 | |
| 15 | Diversity Grants..... | 180,000 | |
| 16 | HBCU Enhancement Fund..... | 6,000,000 | |
| 17 | Improving Teacher Quality | | |
| 18 | State Grants | 1,034,823 | |
| 19 | Washington Center for Internships | | |
| 20 | & Academic Seminars | 76,000 | |
| 21 | Baltimore City Community College | | |
| 22 | Surge Space | 175,000 | |
| 23 | Access and Success Grants | 6,000,000 | |
| 24 | Optometrist Compact..... | 165,500 | |
| 25 | Doctoral Grant | 60,000 | |
| 26 | UMBI Maryland–Israel | | |
| 27 | Partnership..... | 250,000 | |
| 28 | UMB – Wellmobile Program | 295,500 | |
| 29 | Aging Studies at UMBC..... | 2,500,000 | |
| 30 | R62I00.10 Educational Excellence Awards | | |
| 31 | General Fund Appropriation | 61,105,498 | |
| 32 | Federal Fund Appropriation..... | 609,204 | 61,714,702 |
| 33 | | <hr/> | |
| 34 | R62I00.12 Senatorial Scholarships | | |
| 35 | General Fund Appropriation, provided that | | |
| 36 | this entire appropriation will be | | |
| 37 | transferred to Program R62I00.10, | | |
| 38 | Educational Excellence Awards, | | |
| 39 | contingent upon enactment of legislation | | |
| 40 | repealing the Senatorial Scholarships | | 6,486,000 |

BUDGET BILL

| | | | |
|----|---|-----------|-----------|
| 1 | R62I00.14 Edward T. Conroy Memorial | | |
| 2 | Scholarship Program | | |
| 3 | General Fund Appropriation | | 362,474 |
| 4 | R62I00.15 Delegate Scholarships | | |
| 5 | General Fund Appropriation, provided that | | |
| 6 | this entire appropriation will be | | |
| 7 | transferred to Program R62I00.10, | | |
| 8 | Educational Excellence Awards, | | |
| 9 | contingent upon enactment of legislation | | |
| 10 | repealing the Delegate Scholarships | | 4,813,000 |
| 11 | R62I00.16 Reimbursement of Firemen and | | |
| 12 | Rescue Squadmen for Tuition Costs | | |
| 13 | General Fund Appropriation | | 344,311 |
| 14 | R62I00.17 Graduate and Professional | | |
| 15 | Scholarship Program | | |
| 16 | General Fund Appropriation | 507,312 | |
| 17 | Special Fund Appropriation..... | 180,000 | 687,312 |
| 18 | | <hr/> | |
| 19 | R62I00.19 Physician Assistant–Nurse | | |
| 20 | Practitioner Training Program | | |
| 21 | General Fund Appropriation | | 73,538 |
| 22 | R62I00.20 Distinguished Scholar Program | | |
| 23 | General Fund Appropriation | 4,000,000 | |
| 24 | Special Fund Appropriation..... | 200,000 | 4,200,000 |
| 25 | | <hr/> | |
| 26 | R62I00.21 Jack F. Tolbert Memorial Student | | |
| 27 | Grant Program | | |
| 28 | General Fund Appropriation | | 277,500 |
| 29 | R62I00.22 Sharon Christa McAuliffe Memorial – | | |
| 30 | Teacher Education Tuition Assistance | | |
| 31 | Program | | |
| 32 | General Fund Appropriation | | 574,027 |
| 33 | R62I00.23 HOPE Scholarships Program | | |
| 34 | General Fund Appropriation | | 6,045,150 |

| | | | |
|----|---|-----------|-----------|
| 1 | R62I00.24 Distinguished Scholar Program – | | |
| 2 | Teacher Education Scholarships | | |
| 3 | General Fund Appropriation | | 234,000 |
| 4 | R62I00.26 Janet L. Hoffman Loan Assistance | | |
| 5 | Repayment Program | | |
| 6 | General Fund Appropriation | 2,032,795 | |
| 7 | Special Fund Appropriation..... | 620,000 | |
| 8 | Federal Fund Appropriation..... | 160,000 | 2,812,795 |
| 9 | | <hr/> | |
| 10 | R62I00.27 Maryland State Nursing Scholarship | | |
| 11 | Program | | |
| 12 | General Fund Appropriation | | 979,294 |
| 13 | R62I00.29 Higher Education – Tuition | | |
| 14 | Assistance – Physical and Occupational | | |
| 15 | Therapy Program | | |
| 16 | General Fund Appropriation | | 18,500 |
| 17 | R62I00.30 Private Donation Incentive Grants | | |
| 18 | General Fund Appropriation | | 2,676,000 |
| 19 | R62I00.31 Child Care Providers | | |
| 20 | General Fund Appropriation | | 83,250 |
| 21 | R62I00.32 Developmental Disabilities and | | |
| 22 | Mental Health Workforce Tuition | | |
| 23 | Assistance Program | | |
| 24 | General Fund Appropriation | | 832,500 |
| 25 | R62I00.33 Part-time Grant Program | | |
| 26 | General Fund Appropriation | | 4,700,000 |
| 27 | R62I00.35 William Donald Schaefer Scholarship | | |
| 28 | Program | | |
| 29 | General Fund Appropriation | | 60,000 |
| 30 | R62I00.39 Health Personnel Shortage Incentive | | |
| 31 | Grant Program | | |
| 32 | Special Fund Appropriation..... | | 500,000 |

SUMMARY

1

| | | |
|---|--|-------------|
| 2 | Total General Fund Appropriation | 356,752,702 |
| 3 | Total Special Fund Appropriation | 1,812,469 |
| 4 | Total Federal Fund Appropriation..... | 2,259,020 |

5

| | | |
|---|---------------------------|-------------|
| 6 | Total Appropriation | 360,824,191 |
|---|---------------------------|-------------|

7

8 HIGHER EDUCATION LABOR RELATIONS BOARD

9 R65G00.01 Executive Direction

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 HIGHER EDUCATION

17 R75T00.01 Support for State Operated Institutions
18 of Higher Education

19 The following amounts constitute the
 20 General Fund appropriation for the State
 21 operated institutions of higher education.
 22 The State Comptroller is hereby
 23 authorized to transfer these amounts to
 24 the accounts of the programs indicated
 25 below in four equal allotments; said
 26 allotments to be made on July 1 and
 27 October 1 of 2005 and January 1 and April
 28 1 of 2006. Neither this appropriation nor
 29 the amounts herein enumerated
 30 constitute a lump sum appropriation as
 31 contemplated by Sections 7-207 and
 32 7-233 of the State Finance and
 33 Procurement Article of the Code.

| 34 | Program | Title | |
|----|---------|--------------------------------------|-------------|
| 35 | R30B21 | University of Maryland, Baltimore | 143,512,360 |
| 36 | R30B22 | University of Maryland, College Park | 323,155,478 |
| 37 | R30B23 | Bowie State University | 21,935,497 |
| 38 | R30B24 | Towson University | 61,971,386 |

BUDGET BILL

| | | | | |
|----|--|---|-------------|-------------|
| 1 | R30B25 | University of Maryland Eastern Shore | 22,947,443 | |
| 2 | R30B26 | Frostburg State University | 26,026,937 | |
| 3 | R30B27 | Coppin State University | 20,503,761 | |
| 4 | R30B28 | University of Baltimore | 22,258,639 | |
| 5 | R30B29 | Salisbury University | 27,077,087 | |
| 6 | R30B30 | University of Maryland University College | 14,963,182 | |
| 7 | R30B31 | University of Maryland Baltimore County | 69,264,084 | |
| 8 | R30B34 | University of Maryland Center for | | |
| 9 | | Environmental Science | 13,893,482 | |
| 10 | R30B35 | University of Maryland Biotechnology | | |
| 11 | | Institute | 17,172,633 | |
| 12 | R30B36 | University System of Maryland Office | 13,566,465 | |
| 13 | | | | |
| 14 | Subtotal | University System of Maryland | | 798,248,434 |
| 15 | R95C00 | Baltimore City Community College | 33,629,100 | |
| 16 | R14D00 | St. Mary's College of Maryland | 14,592,910 | |
| 17 | R13M00 | Morgan State University | 51,320,697 | |
| 18 | General Fund Appropriation, provided that | | | |
| 19 | this appropriation shall be reduced by | | | |
| 20 | \$1,628,829 upon enactment of legislation | | | |
| 21 | to reduce the required appropriation for | | | |
| 22 | the support of Baltimore City Community | | | |
| 23 | College | | 897,791,141 | |
| 24 | Special Fund Appropriation, provided that | | | |
| 25 | the appropriation of \$6,010,967 to the | | | |
| 26 | University of Maryland, College Park | | | |
| 27 | (R30B22) may be used for no other | | | |
| 28 | purpose than to support MFRI as | | | |
| 29 | provided in Section 13-955 of the | | | |
| 30 | Transportation Article | | 6,010,967 | 903,802,108 |
| 31 | | | | |
| 32 | BALTIMORE CITY COMMUNITY COLLEGE | | | |
| 33 | R95C00.00 | Baltimore City Community College | | |
| 34 | Current | Unrestricted Appropriation, | | |
| 35 | provided that this appropriation shall be | | | |
| 36 | reduced by \$1,628,829 upon enactment of | | | |
| 37 | legislation to reduce the required | | | |
| 38 | appropriation for the support of Baltimore | | | |
| 39 | City Community College | | 53,709,915 | |
| 40 | Current Restricted Appropriation | | 22,405,962 | 76,115,877 |
| 41 | | | | |

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 15,744,499 | |
| Special Fund Appropriation..... | 97,301 | |
| Federal Fund Appropriation..... | 598,467 | 16,440,267 |

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 7,544,501 | |
| Special Fund Appropriation..... | 85,123 | |
| Federal Fund Appropriation..... | 540,808 | 8,170,432 |

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

| | | |
|---------------------------------|-----------|-----------|
| Special Fund Appropriation..... | 2,854,695 | |
| Federal Fund Appropriation..... | 207,728 | 3,062,423 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 program.

| | | | |
|---|---|-----------|-----------|
| 2 | S00A20.02 Maryland Affordable Housing Trust | | |
| 3 | Special Fund Appropriation..... | | 2,000,000 |
| 4 | S00A20.03 Office of Management Services | | |
| 5 | General Fund Appropriation | 181,236 | |
| 6 | Special Fund Appropriation..... | 1,734,113 | |
| 7 | Federal Fund Appropriation..... | 351,961 | 2,267,310 |
| 8 | | <hr/> | |

9 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 10 | Total General Fund Appropriation | | 181,236 |
| 11 | Total Special Fund Appropriation | | 6,588,808 |
| 12 | Total Federal Fund Appropriation..... | | 559,689 |
| 13 | | | <hr/> |
| 14 | Total Appropriation | | 7,329,733 |
| 15 | | | <hr/> <hr/> |

16 **DIVISION OF CREDIT ASSURANCE**

| | | | |
|----|-----------------------------------|--|-----------|
| 17 | S00A22.01 Maryland Housing Fund | | |
| 18 | Special Fund Appropriation..... | | 496,357 |
| 19 | S00A22.02 Asset Management | | |
| 20 | Special Fund Appropriation..... | | 4,263,330 |
| 21 | S00A22.03 Maryland Building Codes | | |
| 22 | Special Fund Appropriation..... | | 650,095 |

23 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 24 | Total Special Fund Appropriation | | 5,409,782 |
| 25 | | | <hr/> <hr/> |

26 **DIVISION OF HISTORICAL AND CULTURAL PROGRAMS**

| | | | |
|----|------------------------------------|-----------|--|
| 27 | S00A23.01 Management, Planning and | | |
| 28 | Educational Outreach | | |
| 29 | General Fund Appropriation | 1,187,393 | |

BUDGET BILL

| | | | |
|---|---------------------------------|-----------|-----------|
| 1 | Special Fund Appropriation..... | 1,086,492 | |
| 2 | Federal Fund Appropriation..... | 286,614 | 2,560,499 |
| 3 | | <hr/> | |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

| | | | |
|----|-------------------------------------|-----------|-----------|
| 10 | S00A23.02 Office of Museum Services | | |
| 11 | General Fund Appropriation | 2,797,149 | |
| 12 | Special Fund Appropriation..... | 249,786 | |
| 13 | Federal Fund Appropriation..... | 336,075 | 3,383,010 |
| 14 | | <hr/> | |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

| | | | |
|----|----------------------------------|---------|---------|
| 21 | S00A23.04 Research, Survey and | | |
| 22 | Registration | | |
| 23 | General Fund Appropriation | 543,513 | |
| 24 | Special Fund Appropriation..... | 76,553 | |
| 25 | Federal Fund Appropriation..... | 197,550 | 817,616 |
| 26 | | <hr/> | |

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

| | | | |
|----|---|---------|---------|
| 33 | S00A23.05 Preservation Services | | |
| 34 | General Fund Appropriation, provided that | | |
| 35 | this appropriation shall be reduced by | | |
| 36 | \$400,000 contingent upon the enactment | | |
| 37 | of legislation authorizing the Department | | |
| 38 | to charge a fee to certify heritage | | |
| 39 | structures..... | 438,403 | |
| 40 | Special Fund Appropriation..... | 65,319 | |
| 41 | Federal Fund Appropriation..... | 265,256 | 768,978 |

BUDGET BILL

1

| | | | |
|---|---|--|------------|
| 2 | S00A23.06 Historical Preservation – Capital Appropriation | | |
| 3 | Special Fund Appropriation..... | | 450,000 |
| 4 | S00A23.07 Heritage Structure Rehabilitation | | |
| 5 | Tax Credit Reserve Fund | | |
| 6 | General Fund Appropriation | | 20,000,000 |

7

SUMMARY

| | | | |
|----|--|--|-------------|
| 8 | Total General Fund Appropriation | | 24,966,458 |
| 9 | Total Special Fund Appropriation | | 1,928,150 |
| 10 | Total Federal Fund Appropriation..... | | 1,085,495 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 27,980,103 |
| 13 | | | <hr/> <hr/> |

14

DIVISION OF NEIGHBORHOOD REVITALIZATION

| | | | |
|----|---|------------|------------|
| 15 | S00A24.01 Neighborhood Revitalization | | |
| 16 | General Fund Appropriation | 1,352,639 | |
| 17 | Special Fund Appropriation..... | 1,417,152 | |
| 18 | Federal Fund Appropriation..... | 11,067,506 | 13,837,297 |
| 19 | | <hr/> | |
| 20 | S00A24.02 Neighborhood Revitalization – | | |
| 21 | Capital Appropriation | | |
| 22 | Special Fund Appropriation..... | 6,000,000 | |
| 23 | Federal Fund Appropriation..... | 10,000,000 | 16,000,000 |
| 24 | | <hr/> | |

25

SUMMARY

| | | | |
|----|--|--|-------------|
| 26 | Total General Fund Appropriation | | 1,352,639 |
| 27 | Total Special Fund Appropriation | | 7,417,152 |
| 28 | Total Federal Fund Appropriation..... | | 21,067,506 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 29,837,297 |
| 31 | | | <hr/> <hr/> |

DIVISION OF DEVELOPMENT FINANCE

1

2 S00A25.01 Administration

| | | | |
|---|---------------------------------|-----------|-----------|
| 3 | Special Fund Appropriation..... | 2,160,697 | |
| 4 | Federal Fund Appropriation..... | 247,909 | 2,408,606 |

5

6 S00A25.02 Housing Development Program

| | | | |
|---|---------------------------------|-----------|-----------|
| 7 | Special Fund Appropriation..... | 2,193,789 | |
| 8 | Federal Fund Appropriation..... | 652,992 | 2,846,781 |

9

10 S00A25.03 Homeownership Programs

| | | | |
|----|---------------------------------|-----------|-----------|
| 11 | Special Fund Appropriation..... | 1,933,891 | |
| 12 | Federal Fund Appropriation..... | 82,463 | 2,016,354 |

13

14 S00A25.04 Special Loan Programs

| | | | |
|----|---|-----------|-----------|
| 15 | Special Fund Appropriation, provided that | | |
| 16 | \$1,000,000 of this appropriation is | | |
| 17 | contingent upon the enactment of | | |
| 18 | legislation transferring the responsibility | | |
| 19 | for the weatherization component of the | | |
| 20 | Electric Universal Service Program from | | |
| 21 | the Department of Human Resources to | | |
| 22 | the Department of Housing and | | |
| 23 | Community Development..... | 2,407,773 | |
| 24 | Federal Fund Appropriation..... | 3,418,622 | 5,826,395 |

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 S00A25.05 Rental Services Programs

| | | | |
|----|----------------------------------|-------------|-------------|
| 33 | General Fund Appropriation | 1,700,000 | |
| 34 | Special Fund Appropriation..... | 559,030 | |
| 35 | Federal Fund Appropriation..... | 202,366,531 | 204,625,561 |

36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

| | | | |
|----|---|-----------|------------|
| 5 | S00A25.07 Rental Housing Programs – Capital | | |
| 6 | Appropriation | | |
| 7 | Special Fund Appropriation..... | 7,605,000 | |
| 8 | Federal Fund Appropriation..... | 5,850,000 | 13,455,000 |
| 9 | | <hr/> | |
| 10 | S00A25.08 Homeownership Programs – Capital | | |
| 11 | Appropriation | | |
| 12 | Special Fund Appropriation..... | 6,295,000 | |
| 13 | Federal Fund Appropriation..... | 100,000 | 6,395,000 |
| 14 | | <hr/> | |
| 15 | S00A25.09 Special Loan Programs – Capital | | |
| 16 | Appropriation | | |
| 17 | Special Fund Appropriation..... | 5,250,000 | |
| 18 | Federal Fund Appropriation..... | 2,300,000 | 7,550,000 |
| 19 | | <hr/> | |

20 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 21 | Total General Fund Appropriation | | 1,700,000 |
| 22 | Total Special Fund Appropriation | | 28,405,180 |
| 23 | Total Federal Fund Appropriation..... | | 215,018,517 |
| 24 | | | <hr/> |
| 25 | Total Appropriation | | 245,123,697 |
| 26 | | | <hr/> <hr/> |

27 **DIVISION OF INFORMATION TECHNOLOGY**

| | | | |
|----|----------------------------------|-----------|-------------|
| 28 | S00A26.01 Information Technology | | |
| 29 | Special Fund Appropriation..... | 1,659,048 | |
| 30 | Federal Fund Appropriation..... | 1,264,558 | 2,923,606 |
| 31 | | <hr/> | <hr/> <hr/> |

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 52,400 | |
| Special Fund Appropriation..... | 3,698,022 | |
| Federal Fund Appropriation..... | 1,129,704 | 4,880,126 |
| | <hr/> | <hr/> <hr/> |

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

| | | |
|----------------------------------|--|-------------|
| General Fund Appropriation | | 2,375,007 |
| | | <hr/> <hr/> |

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,891,426 | |
| Special Fund Appropriation..... | 187,412 | |
| Federal Fund Appropriation..... | 20,792 | 2,099,630 |
| | <hr/> | |

T00A00.02 Maryland Economic Development Commission

| | | |
|----------------------------------|--|-------|
| General Fund Appropriation | | 5,510 |
|----------------------------------|--|-------|

T00A00.03 Office of the Assistant Attorney General

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 92,530 | |
| Special Fund Appropriation..... | 1,334,682 | |
| Federal Fund Appropriation..... | 2,398 | 1,429,610 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 1,989,466 |
| Total Special Fund Appropriation | | 1,522,094 |
| Total Federal Fund Appropriation..... | | 23,190 |
| | | <hr/> |

| | | |
|---------------------------|--|-----------|
| Total Appropriation | | 3,534,750 |
|---------------------------|--|-----------|

BUDGET BILL

1

2 **DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY**3 **T00B00.01 Office of Administration**

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | General Fund Appropriation | 3,389,706 | |
| 5 | Special Fund Appropriation..... | 579,518 | |
| 6 | Federal Fund Appropriation..... | 35,412 | 4,004,636 |

7

8 **DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS**9 **T00C00.01 Division of Economic Policy, Research
10 and Legislative Affairs**

| | | | |
|----|----------------------------------|-----------|-----------|
| 11 | General Fund Appropriation | 1,109,036 | |
| 12 | Special Fund Appropriation..... | 143,049 | |
| 13 | Federal Fund Appropriation..... | 8,549 | 1,260,634 |

14

15 **DIVISION OF SMALL BUSINESS DEVELOPMENT**16 **T00D00.01 Division of Small Business
17 Development**

| | | | |
|----|----------------------------------|-----------|-----------|
| 18 | General Fund Appropriation | 1,609,813 | |
| 19 | Special Fund Appropriation..... | 605,177 | 2,214,990 |

20

21 **DIVISION OF BUSINESS DEVELOPMENT**22 **T00E00.01 Division of Business Development**

| | | | |
|----|----------------------------------|-----------|-----------|
| 23 | General Fund Appropriation | 7,634,640 | |
| 24 | Special Fund Appropriation..... | 487,829 | 8,122,469 |

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 **DIVISION OF FINANCING PROGRAMS**33 **T00F00.01 Assistant Secretary for Financing Programs**

| | | | |
|----|---------------------------------|--|-----------|
| 34 | Special Fund Appropriation..... | | 1,390,459 |
|----|---------------------------------|--|-----------|

BUDGET BILL

DIVISION OF TOURISM, FILM AND THE ARTS

| | | | |
|----|--|------------|------------|
| 1 | | | |
| 2 | T00G00.01 Assistant Secretary and Administration | | |
| 3 | General Fund Appropriation | | 613,186 |
| 4 | T00G00.02 Office of Tourism Development | | |
| 5 | General Fund Appropriation | | 5,520,226 |
| 6 | Funds are appropriated in other agency | | |
| 7 | budgets to pay for services provided by | | |
| 8 | this program. Authorization is hereby | | |
| 9 | granted to use these receipts as special | | |
| 10 | funds for operating expenses in this | | |
| 11 | program. | | |
| 12 | T00G00.03 Maryland Tourism Board | | |
| 13 | General Fund Appropriation, provided that | | |
| 14 | this appropriation shall be reduced by | | |
| 15 | \$1,000,000 contingent upon the | | |
| 16 | enactment of legislation to reduce the | | |
| 17 | required appropriation for the support of | | |
| 18 | the Maryland Tourism Board | 6,000,000 | |
| 19 | Special Fund Appropriation..... | 500,000 | 6,500,000 |
| 20 | | <hr/> | |
| 21 | T00G00.04 Maryland Film Office | | |
| 22 | General Fund Appropriation | | 836,964 |
| 23 | T00G00.05 Maryland State Arts Council | | |
| 24 | General Fund Appropriation, provided that | | |
| 25 | this appropriation shall be reduced by | | |
| 26 | \$180,000 contingent upon the enactment | | |
| 27 | of legislation to reduce the required | | |
| 28 | appropriation for the support of the | | |
| 29 | Maryland State Arts Council..... | 11,280,137 | |
| 30 | Special Fund Appropriation..... | 300,000 | |
| 31 | Federal Fund Appropriation..... | 526,994 | 12,107,131 |
| 32 | | <hr/> | |
| 33 | T00G00.06 Film Production Wage Tax Credit | | |
| 34 | Program | | |
| 35 | General Fund Appropriation, provided that | | |
| 36 | this appropriation is contingent upon the | | |
| 37 | enactment of legislation to create the film | | |

BUDGET BILL

125

1 production wage tax credit program 6,000,000

2 SUMMARY

3 Total General Fund Appropriation 30,250,513

4 Total Special Fund Appropriation 800,000

5 Total Federal Fund Appropriation..... 526,994

6 _____

7 Total Appropriation 31,577,507

8 _____

9 DIVISION OF REGIONAL DEVELOPMENT

10 T00I00.01 Division of Regional Development

11 General Fund Appropriation 7,710,636

12 Special Fund Appropriation..... 229,322 7,939,958

13 _____

14 T00I00.03 Partnership for Workforce Quality

15 General Fund Appropriation 1,137,954

16 Special Fund Appropriation..... 500,000 1,637,954

17 _____

18 SUMMARY

19 Total General Fund Appropriation 8,848,590

20 Total Special Fund Appropriation 729,322

21 _____

22 Total Appropriation 9,577,912

23 _____

24 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

25 T50T01.01 Technology Development, Transfer
26 and Commercialization

27 General Fund Appropriation 4,811,000

28 _____

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

| | | | |
|----|--|------------|------------|
| 3 | U00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 1,093,447 | |
| 5 | Special Fund Appropriation..... | 253,086 | |
| 6 | Federal Fund Appropriation..... | 528,008 | 1,874,541 |
| 7 | | <hr/> | |
| 8 | U00A01.03 Capital Appropriation – Water | | |
| 9 | Quality Revolving Loan Fund | | |
| 10 | Special Fund Appropriation..... | 25,814,000 | |
| 11 | Federal Fund Appropriation..... | 36,568,000 | 62,382,000 |
| 12 | | <hr/> | |
| 13 | Funds are appropriated in other agency | | |
| 14 | budgets to pay for services provided by | | |
| 15 | this program. Authorization is hereby | | |
| 16 | granted to use these receipts as special | | |
| 17 | funds for operating expenses in this | | |
| 18 | program. | | |
| 19 | U00A01.05 Capital Appropriation – Drinking | | |
| 20 | Water Revolving Loan Fund | | |
| 21 | Special Fund Appropriation..... | 2,819,000 | |
| 22 | Federal Fund Appropriation..... | 6,686,000 | 9,505,000 |
| 23 | | <hr/> | |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by | | |
| 26 | this program. Authorization is hereby | | |
| 27 | granted to use these receipts as special | | |
| 28 | funds for operating expenses in this | | |
| 29 | program. | | |
| 30 | U00A01.11 Capital Appropriation – Bay | | |
| 31 | Restoration Fund – Wastewater | | |
| 32 | Special Fund Appropriation..... | | 35,000,000 |
| 33 | U00A01.12 Capital Appropriation – Bay | | |
| 34 | Restoration Fund – Septic Systems | | |
| 35 | Special Fund Appropriation..... | | 250,000 |

SUMMARY

1

| | | | |
|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 1,093,447 |
| 3 | Total Special Fund Appropriation | | 64,136,086 |
| 4 | Total Federal Fund Appropriation..... | | 43,782,008 |

| | | | |
|---|---------------------------|--|-------------|
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 109,011,541 |
| 7 | | | <hr/> <hr/> |

8 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

| | | | |
|----|---------------------------------------|-----------|-------------|
| 9 | U00A02.02 Administrative and Employee | | |
| 10 | Services Administration | | |
| 11 | General Fund Appropriation | 5,466,544 | |
| 12 | Special Fund Appropriation..... | 1,148,079 | |
| 13 | Federal Fund Appropriation..... | 731,469 | 7,346,092 |
| 14 | | <hr/> | <hr/> <hr/> |

15 WATER MANAGEMENT ADMINISTRATION

| | | | |
|----|---|------------|------------|
| 16 | U00A04.01 Water Pollution Control Program | | |
| 17 | General Fund Appropriation, provided that | | |
| 18 | this appropriation shall be reduced by | | |
| 19 | \$1,000,000 contingent upon the | | |
| 20 | enactment of legislation to increase fees | | |
| 21 | for wetlands services within this | | |
| 22 | program | 12,413,337 | |
| 23 | Special Fund Appropriation..... | 5,011,872 | |
| 24 | Federal Fund Appropriation..... | 6,387,129 | 23,812,338 |
| 25 | | <hr/> | |

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

| | | | |
|----|----------------------------------|-----------|-----------|
| 32 | U00A04.02 Water Supply Program | | |
| 33 | General Fund Appropriation | 1,118,310 | |
| 34 | Federal Fund Appropriation..... | 3,554,140 | 4,672,450 |
| 35 | | <hr/> | |

BUDGET BILL**SUMMARY**

1

| | | | |
|---|--|--|------------|
| 2 | Total General Fund Appropriation | | 13,531,647 |
| 3 | Total Special Fund Appropriation | | 5,011,872 |
| 4 | Total Federal Fund Appropriation..... | | 9,941,269 |

5

| | | | |
|---|---------------------------|--|------------|
| 6 | Total Appropriation | | 28,484,788 |
|---|---------------------------|--|------------|

7

8 **TECHNICAL AND REGULATORY SERVICES ADMINISTRATION**

9 U00A05.01 Technical and Regulatory Services

| | | | |
|----|----------------------------------|-----------|------------|
| 10 | General Fund Appropriation | 6,278,430 | |
| 11 | Special Fund Appropriation..... | 1,457,526 | |
| 12 | Federal Fund Appropriation..... | 2,524,662 | 10,260,618 |

13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20

WASTE MANAGEMENT ADMINISTRATION21 U00A06.01 Solid Waste Permitting, Compliance
22 and Enforcement

| | | | |
|----|----------------------------------|-----------|-----------|
| 23 | General Fund Appropriation | 1,490,108 | |
| 24 | Special Fund Appropriation..... | 5,218,148 | 6,708,256 |

25

26 U00A06.05 Hazardous and Oil Control, Compliance
27 and Cleanup

| | | | |
|----|----------------------------------|-----------|------------|
| 28 | General Fund Appropriation | 991,064 | |
| 29 | Special Fund Appropriation..... | 6,911,842 | |
| 30 | Federal Fund Appropriation..... | 6,151,729 | 14,054,635 |

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

1 program.

| | | | |
|---|---|-----------|-----------|
| 2 | U00A06.07 Lead Poisoning Prevention Program | | |
| 3 | General Fund Appropriation | 713,873 | |
| 4 | Special Fund Appropriation..... | 1,681,827 | |
| 5 | Federal Fund Appropriation..... | 1,317,565 | 3,713,265 |
| 6 | | <hr/> | |

7 SUMMARY

| | | | |
|----|--|--|------------|
| 8 | Total General Fund Appropriation | | 3,195,045 |
| 9 | Total Special Fund Appropriation | | 13,811,817 |
| 10 | Total Federal Fund Appropriation..... | | 7,469,294 |
| 11 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 12 | Total Appropriation | | 24,476,156 |
| 13 | | | <hr/> <hr/> |

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

| | | | |
|----|--|-----------|-------------|
| 15 | U00A07.01 Air and Radiation Management | | |
| 16 | Administration | | |
| 17 | General Fund Appropriation | 585,253 | |
| 18 | Special Fund Appropriation..... | 6,707,417 | |
| 19 | Federal Fund Appropriation..... | 3,446,522 | 10,739,192 |
| 20 | | <hr/> | <hr/> <hr/> |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 COORDINATING OFFICES

| | | | |
|----|----------------------------------|-----------|-----------|
| 28 | U00A10.01 Coordinating Offices | | |
| 29 | General Fund Appropriation | 3,662,634 | |
| 30 | Special Fund Appropriation..... | 2,474,777 | |
| 31 | Federal Fund Appropriation..... | 1,353,968 | 7,491,379 |
| 32 | | <hr/> | |

33 U00A10.02 Major Information Technology
34 Development Projects

BUDGET BILL

1 Federal Fund Appropriation..... 100,000

2 SUMMARY

3 Total General Fund Appropriation 3,662,634

4 Total Special Fund Appropriation 2,474,777

5 Total Federal Fund Appropriation..... 1,453,968

6 _____

7 Total Appropriation 7,591,379

8 _____

9 DEPARTMENT OF JUVENILE SERVICES

10 OFFICE OF THE SECRETARY

11 V00D01.01 Office of the Secretary

12 General Fund Appropriation 4,100,688

13 Special Fund Appropriation..... 6,000 4,106,688

14 _____

15 DEPARTMENTAL SUPPORT

16 V00D02.01 Departmental Support

17 General Fund Appropriation 19,962,437

18 Special Fund Appropriation..... 50,000

19 Federal Fund Appropriation..... 486,651 20,499,088

20 _____

21 PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

22 V00D03.01 Professional Responsibility and

23 Accountability

24 General Fund Appropriation 999,248

25 _____

26 RESIDENTIAL OPERATIONS

27 V00E01.01 Residential Services

28 General Fund Appropriation 10,290,171

29 Federal Fund Appropriation..... 928,000 11,218,171

30 _____

BUDGET BILL

131

| | | | |
|----|--|-----------|-----------|
| 1 | V00E01.02 Residential Contractual | | |
| 2 | General Fund Appropriation | 6,039,775 | |
| 3 | Federal Fund Appropriation..... | 5,000 | 6,044,775 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |
| 11 | V00E01.03 Baltimore City Juvenile Justice Center | | |
| 12 | General Fund Appropriation | 8,811,896 | |
| 13 | Special Fund Appropriation..... | 20,000 | 8,831,896 |
| 14 | | <hr/> | |
| 15 | V00E01.04 William Donald Schaefer House | | |
| 16 | General Fund Appropriation | 812,170 | |
| 17 | Special Fund Appropriation..... | 3,000 | 815,170 |
| 18 | | <hr/> | |
| 19 | V00E01.05 Maryland Youth Residence Center | | |
| 20 | General Fund Appropriation | 1,769,049 | |
| 21 | Special Fund Appropriation..... | 5,000 | 1,774,049 |
| 22 | | <hr/> | |
| 23 | V00E01.06 Department of Juvenile Services | | |
| 24 | Youth Centers | | |
| 25 | General Fund Appropriation | 6,258,732 | |
| 26 | Special Fund Appropriation..... | 49,000 | |
| 27 | Federal Fund Appropriation..... | 193,000 | 6,500,732 |
| 28 | | <hr/> | |
| 29 | V00E01.07 Alfred D. Noyes Children's Center | | |
| 30 | General Fund Appropriation | 2,717,130 | |
| 31 | Special Fund Appropriation..... | 15,000 | 2,732,130 |
| 32 | | <hr/> | |
| 33 | V00E01.08 Western Maryland Children's Center | | |
| 34 | General Fund Appropriation | 2,120,356 | |
| 35 | Special Fund Appropriation..... | 1,000 | 2,121,356 |
| 36 | | <hr/> | |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | V00E01.09 J. DeWeese Carter Center | | |
| 2 | General Fund Appropriation | 966,755 | |
| 3 | Special Fund Appropriation..... | 8,000 | 974,755 |
| 4 | | <hr/> | |
| 5 | V00E01.10 Lower Eastern Shore Children's | | |
| 6 | Center | | |
| 7 | General Fund Appropriation | 1,883,931 | |
| 8 | Special Fund Appropriation..... | 1,000 | 1,884,931 |
| 9 | | <hr/> | |
| 10 | V00E01.11 Cheltenham Youth Facility | | |
| 11 | General Fund Appropriation | 6,243,549 | |
| 12 | Special Fund Appropriation..... | 75,000 | 6,318,549 |
| 13 | | <hr/> | |
| 14 | V00E01.12 Thomas J.S. Waxter Children's Center | | |
| 15 | General Fund Appropriation | 3,669,471 | |
| 16 | Special Fund Appropriation..... | 15,000 | 3,684,471 |
| 17 | | <hr/> | |
| 18 | V00E01.13 Charles H. Hickey School | | |
| 19 | General Fund Appropriation | 14,403,757 | |
| 20 | Special Fund Appropriation..... | 5,000 | |
| 21 | Federal Fund Appropriation..... | 335,000 | 14,743,757 |
| 22 | | <hr/> | |

23 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 24 | Total General Fund Appropriation | | 65,986,742 |
| 25 | Total Special Fund Appropriation | | 197,000 |
| 26 | Total Federal Fund Appropriation..... | | 1,461,000 |
| 27 | | | <hr/> |
| 28 | Total Appropriation | | 67,644,742 |
| 29 | | | <hr/> <hr/> |

30 **HEALTH SERVICES DIVISION**

| | | | |
|----|------------------------------------|------------|-------------|
| 31 | V00E02.01 Health Services Division | | |
| 32 | General Fund Appropriation | 18,333,510 | |
| 33 | Federal Fund Appropriation..... | 1,305,263 | 19,638,773 |
| 34 | | <hr/> | <hr/> <hr/> |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 COMMUNITY SERVICES SUPERVISION

| | | | |
|----|--|------------|-------------|
| 8 | V00E03.01 Community Services Supervision | | |
| 9 | General Fund Appropriation | 69,354,330 | |
| 10 | Federal Fund Appropriation..... | 13,643,923 | 82,998,253 |
| 11 | | <hr/> | <hr/> <hr/> |

12 DEPARTMENT OF STATE POLICE

13 MARYLAND STATE POLICE

| | | | |
|----|--|--|-----------|
| 14 | W00A01.01 Office of the Superintendent | | |
| 15 | General Fund Appropriation | | 4,561,093 |

| | | | |
|----|----------------------------------|------------|-------------|
| 16 | W00A01.02 Operations Bureau | | |
| 17 | General Fund Appropriation | 81,216,353 | |
| 18 | Special Fund Appropriation..... | 28,370,754 | 109,587,107 |
| 19 | | <hr/> | |

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

| | | | |
|----|--|------------|------------|
| 26 | W00A01.03 Homeland Security and Intelligence | | |
| 27 | Bureau | | |
| 28 | General Fund Appropriation | 23,840,689 | |
| 29 | Special Fund Appropriation..... | 19,570,725 | |
| 30 | Federal Fund Appropriation..... | 332,100 | 43,743,514 |
| 31 | | <hr/> | |

| | | | |
|----|--|------------|------------|
| 32 | W00A01.04 Administrative Services Bureau | | |
| 33 | General Fund Appropriation | 31,236,843 | |
| 34 | Special Fund Appropriation..... | 200,000 | |
| 35 | Federal Fund Appropriation..... | 116,000 | 31,552,843 |
| 36 | | <hr/> | |

BUDGET BILL

| | | |
|----|--|------------|
| 1 | W00A01.05 State Aid for Police Protection Fund | |
| 2 | General Fund Appropriation | 63,885,133 |
| 3 | W00A01.07 Local Aid – Law Enforcement Grants | |
| 4 | Special Fund Appropriation..... | 599,183 |
| 5 | | |
| 6 | W00A01.08 Vehicle Theft Prevention Council | |
| 7 | Special Fund Appropriation..... | 1,409,091 |
| 8 | W00A01.10 Information Technology Bureau | |
| 9 | General Fund Appropriation | 18,661,276 |
| 10 | Funds are appropriated in other agency | |
| 11 | budgets to pay for services provided by | |
| 12 | this program. Authorization is hereby | |
| 13 | granted to use these receipts as special | |
| 14 | funds for operating expenses in this | |
| 15 | program. | |

SUMMARY

| | | |
|----|--|-------------|
| 17 | Total General Fund Appropriation | 223,401,387 |
| 18 | Total Special Fund Appropriation | 50,149,753 |
| 19 | Total Federal Fund Appropriation..... | 448,100 |
| 20 | | <hr/> |
| 21 | Total Appropriation | 273,999,240 |
| 22 | | <hr/> <hr/> |

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

| | | |
|----|------------------------------------|-----------|
| 24 | W00A02.01 Fire Prevention Services | |
| 25 | General Fund Appropriation | 5,829,746 |
| 26 | Special Fund Appropriation..... | 2,001 |
| 27 | | <hr/> |

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

BUDGET BILL

135

1 W00A02.02 Senator William H. Amoss Fire,
2 Rescue, and Ambulance Fund
3 Special Fund Appropriation..... 10,000,000

4 **SUMMARY**

5 Total General Fund Appropriation 5,829,746
6 Total Special Fund Appropriation 10,002,001

7
8 Total Appropriation 15,831,747
9

10 **PUBLIC DEBT**

11 X00A00.01 Redemption and Interest on State Bonds
12 Special Fund Appropriation..... 617,574,736
13

14 **STATE RESERVE FUND**

15 Y01A01.01 Revenue Stabilization Account
16 General Fund Appropriation 249,685,441

17 Y01A02.01 Dedicated Purpose Account
18 General Fund Appropriation 82,000,000

19 Y01A04.01 Catastrophic Event Account
20 General Fund Appropriation 2,000,000
21

22 **MARYLAND STADIUM AUTHORITY**

23 **2005 Deficiency Appropriation**

24 D28A03.55 Baltimore Convention Center
25 To become available immediately upon
26 passage of this budget to supplement the
27 appropriation for fiscal year 2005 to
28 provide funds to the Maryland Stadium
29 Authority for the State's share of the

1 operating deficit of the Baltimore
 2 Convention Center. A portion of the
 3 deficiency (\$1,700,000) is necessary to
 4 cover the accumulated shortfall through
 5 fiscal year 2004. The remainder is
 6 necessary to supplement the
 7 appropriation for fiscal year 2005.

8 General Fund Appropriation 2,500,000

10 STATE TREASURER’S OFFICE

11 2005 Deficiency Appropriation

12 TREASURY MANAGEMENT

13 E20B01.01 Treasury Management

14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 2005 to
 17 provide funds to allow the department to
 18 pay banking fees on the State’s deposit
 19 and disbursement accounts. The
 20 Treasurer’s Office rebid all State banking
 21 contracts at the beginning of fiscal year
 22 2005, and higher rates will require
 23 additional funding to pay those costs.

24 General Fund Appropriation 793,039

26 E20B01.01 Treasury Management

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2005 to
 30 provide funds for the additional costs
 31 required to complete the bank
 32 reconciliation project. The bank
 33 reconciliation work is necessary to ensure
 34 the accuracy of the accounting of State
 35 funds. Funding will pay the salaries of
 36 contractual workers who are involved in
 37 the project.

38 General Fund Appropriation 974,936

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2005 Deficiency Appropriation

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for reimbursement of Homeowners' Tax Credits to local governments.

General Fund Appropriation 1,500,000

DEPARTMENT OF BUDGET AND MANAGEMENT

2005 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for the estimated costs of health insurance based on the most recent health insurance enrollment period covering January through June 2005. Special Funds are available from the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company.

General Fund Appropriation 1,354,051

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company for health insurance costs..... 13,645,949

Total Appropriation 15,000,000

1 Further provided that funds appropriated in
 2 this program for health insurance costs
 3 may be transferred to other State
 4 agencies by approved budget amendment.

5 F10A02.08 Statewide Expenses

6 To become available immediately upon
 7 passage of this budget to supplement the
 8 appropriation for fiscal year 2005 to
 9 provide funds for the estimated costs of
 10 the State's workers' compensation claims
 11 based on claims activity through
 12 November 2004.

| | | |
|----|----------------------------------|-------------|
| 13 | General Fund Appropriation | 5,000,000 |
| 14 | | <hr/> <hr/> |

15 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

16 2005 Deficiency Appropriation

17 MEDICAL CARE PROGRAMS ADMINISTRATION

18 M00Q01.03 Medical Care Provider Reimbursements

19 To become available immediately upon
 20 passage of this budget to supplement the
 21 appropriation for fiscal year 2005 to
 22 provide funds for the cost of Managed
 23 Care Organization rate increases.

| | | |
|----|----------------------------------|------------|
| 24 | General Fund Appropriation | 23,000,000 |
| 25 | Federal Fund Appropriation..... | 23,000,000 |
| 26 | | <hr/> |

| | | |
|----|---------------------------|-------------|
| 27 | Total Appropriation | 46,000,000 |
| 28 | | <hr/> <hr/> |

29 M00Q01.03 Medical Care Provider Reimbursements

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2005 to
 33 provide funds for an unanticipated
 34 increase in claims for services furnished
 35 in fiscal year 2004 but submitted after
 36 June 30, 2004.

BUDGET BILL

139

| | | |
|---|----------------------------------|-------------|
| 1 | General Fund Appropriation | 35,000,000 |
| 2 | Federal Fund Appropriation..... | 35,000,000 |
| 3 | | <hr/> |
| 4 | Total Appropriation | 70,000,000 |
| 5 | | <hr/> <hr/> |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2005 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.02 Classification, Education, and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for payments to local jurisdictions for housing inmates with sentences of more than 3 months and not more than 18 months. A portion of the deficiency (\$14,593,236) is necessary to cover the accumulated shortfall through fiscal year 2004. The remainder is necessary to supplement the appropriation for fiscal year 2005.

| | | |
|----|----------------------------------|-------------|
| 22 | General Fund Appropriation | 21,289,500 |
| 23 | | <hr/> <hr/> |

STATE DEPARTMENT OF EDUCATION

2005 Deficiency Appropriation

AID TO EDUCATION

R00A01.19 Home and Community Based Waiver Services for Children with Autism Spectrum Disorder

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds to support services provided under the Autism Waiver (HB 99). The program provides services to autistic children in the most appropriate and least restrictive environment. The funding

1 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
 2 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
 3 Maryland, it is the intention of the General Assembly to include herein a listing of
 4 nonclassified flat rate or per diem positions by unit of State government, job
 5 classification, the number in each job classification and the amount proposed for each
 6 classification. The Chief Judge of the Court of Appeals may make adjustments to
 7 positions contained in the Judicial portion of this section (including judges) that are
 8 impacted by changes in salary plans or by salary actions in the executive agencies.
 9 The salaries of the Constitutional officers reflect their salaries as of January 2006.
 10 The salaries below do not include the proposed fiscal year 2006 adjustment for
 11 positions eligible for the cost of living allowance (COLA) nor do they include any
 12 adjustments for positions related to judicial compensation. Positions related to
 13 judicial compensation will be adjusted according to the pay plan proposed by the
 14 Maryland Judicial Compensation Commission. Eligible positions in this section will
 15 receive the COLA according to the same schedule as positions in the Standard Pay
 16 Plan.

17 JUDICIARY

| | | |
|--|-----|------------|
| 18 Chief Judge, Court of Appeals | 1 | 151,352 |
| 19 Judge, Court of Appeals (@ 132,352) | 6 | 794,112 |
| 20 Chief Judge, Court of Special Appeals | 1 | 127,552 |
| 21 Judge, Court of Special Appeals (@ 124,552) | 12 | 1,494,624 |
| 22 Judge, Circuit Court (@ 120,352) | 153 | 18,413,856 |
| 23 Chief Judge, District Court of Maryland | 1 | 124,552 |
| 24 Judge, District Court (@ 112,252) | 113 | 12,684,476 |
| 25 Judiciary Clerk of Court A (@ 85,000) | 5 | 425,000 |
| 26 Judiciary Clerk of Court B (@ 83,250) | 3 | 249,750 |
| 27 Judiciary Clerk of Court C (@ 82,100) | 9 | 738,900 |
| 28 Judiciary Clerk of Court D (@ 79,100) | 7 | 553,700 |

29 OFFICE OF THE PUBLIC DEFENDER

| | | |
|--------------------|---|---------|
| 30 Public Defender | 1 | 120,352 |
|--------------------|---|---------|

31 OFFICE OF THE ATTORNEY GENERAL

| | | |
|---------------------|---|---------|
| 32 Attorney General | 1 | 125,000 |
|---------------------|---|---------|

33 OFFICE OF THE STATE PROSECUTOR

| | | |
|---------------------|---|---------|
| 34 State Prosecutor | 1 | 120,352 |
|---------------------|---|---------|

35 PUBLIC SERVICE COMMISSION

| | | |
|----------------------------|---|---------|
| 36 Chair | 1 | 115,152 |
| 37 Commissioner (@ 98,096) | 4 | 392,384 |

BUDGET BILL**WORKERS' COMPENSATION COMMISSION**

| | | | |
|---|--------------------------|---|-----------|
| 2 | Chairman | 1 | 113,952 |
| 3 | Commissioner (@ 112,352) | 9 | 1,011,168 |

EXECUTIVE DEPARTMENT – GOVERNOR

| | | | |
|---|---------------------|---|---------|
| 5 | Governor | 1 | 150,000 |
| 6 | Lieutenant Governor | 1 | 125,000 |

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

| | | | |
|---|-----------------------------|---|--------|
| 8 | Director Program Monitoring | 1 | 78,627 |
|---|-----------------------------|---|--------|

SECRETARY OF STATE

| | | | |
|----|--------------------|---|--------|
| 10 | Secretary of State | 1 | 87,500 |
|----|--------------------|---|--------|

MARYLAND STATE BOARD OF CONTRACT APPEALS

| | | | |
|----|----------|---|---------|
| 12 | Chairman | 1 | 108,912 |
| 13 | Member | 1 | 98,096 |
| 14 | Member | 1 | 98,096 |

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

| | | | |
|----|--------------------------|---|---------|
| 17 | EMS Executive Director | 1 | 224,156 |
| 18 | EMS Medical Director | 1 | 154,934 |
| 19 | EMS Aeromedical Director | 1 | 134,188 |

MARYLAND INSURANCE ADMINISTRATION

| | | | |
|----|-------------------------------|---|---------|
| 21 | Associate Deputy Commissioner | 1 | 107,867 |
|----|-------------------------------|---|---------|

OFFICE OF THE COMPTROLLER

| | | | |
|----|-------------|---|---------|
| 23 | Comptroller | 1 | 125,000 |
|----|-------------|---|---------|

STATE TREASURER'S OFFICE

| | | | |
|----|-----------|---|---------|
| 25 | Treasurer | 1 | 125,000 |
|----|-----------|---|---------|

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | | |
|----|-----------------|---|---------|
| 27 | Director | 1 | 105,552 |
| 28 | Deputy Director | 1 | 92,152 |

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

| | | | |
|---|-----------------------------|---|---------|
| 3 | State Highway Administrator | 1 | 150,000 |
|---|-----------------------------|---|---------|

Maryland Port Administration

| | | | |
|---|--------------------|---|---------|
| 5 | Executive Director | 1 | 174,000 |
|---|--------------------|---|---------|

| | | | |
|---|---|---|---------|
| 6 | Deputy Executive Director, Development and Administration | 1 | 134,000 |
|---|---|---|---------|

| | | | |
|---|---|---|---------|
| 8 | Director, Strategic Planning and Business Development | 1 | 124,000 |
|---|---|---|---------|

| | | | |
|----|----------------------|---|---------|
| 10 | Director, Operations | 1 | 120,000 |
|----|----------------------|---|---------|

| | | | |
|----|--|---|---------|
| 11 | Chief Executive of Staffing and Programs | 1 | 115,000 |
|----|--|---|---------|

| | | | |
|----|---|---|---------|
| 12 | Deputy Executive Director, Marketing and Operations | 1 | 115,000 |
|----|---|---|---------|

| | | | |
|----|---------------------|---|---------|
| 14 | Director, Marketing | 1 | 112,454 |
|----|---------------------|---|---------|

| | | | |
|----|-------------------------|---|---------|
| 15 | CFO and Treasurer (MIT) | 1 | 105,000 |
|----|-------------------------|---|---------|

| | | | |
|----|---|---|---------|
| 16 | General Manager, Marine Tech and Facilities Development | 1 | 103,000 |
|----|---|---|---------|

| | | | |
|----|-----------------------|---|---------|
| 18 | Director, Engineering | 1 | 103,000 |
|----|-----------------------|---|---------|

| | | | |
|----|--|---|--------|
| 19 | Manager, MIT and General Manager, Operations | 1 | 95,000 |
|----|--|---|--------|

| | | | |
|----|------------------------------------|---|--------|
| 20 | Director, Planning and Environment | 1 | 92,799 |
|----|------------------------------------|---|--------|

| | | | |
|----|---------------------------------------|---|--------|
| 21 | General Manager, Information Services | 1 | 91,000 |
|----|---------------------------------------|---|--------|

| | | | |
|----|----------------------------|---|--------|
| 22 | Deputy Director, Marketing | 1 | 88,000 |
|----|----------------------------|---|--------|

| | | | |
|----|------------------------------|---|--------|
| 23 | Director, Harbor Development | 1 | 87,000 |
|----|------------------------------|---|--------|

| | | | |
|----|--|---|--------|
| 24 | Manager, South America and Latin America Trade Development | 1 | 84,000 |
|----|--|---|--------|

Maryland Transit Administration

| | | | |
|----|--------------------------------|---|---------|
| 27 | Maryland Transit Administrator | 1 | 172,000 |
|----|--------------------------------|---|---------|

| | | | |
|----|--|---|---------|
| 28 | Deputy Administrator, Transit Operations | 1 | 130,000 |
|----|--|---|---------|

| | | | |
|----|--|---|---------|
| 29 | Executive Director of Safety and Risk Management | 1 | 121,683 |
|----|--|---|---------|

Maryland Aviation Administration

| | | | |
|----|--------------------|---|---------|
| 32 | Executive Director | 1 | 185,000 |
|----|--------------------|---|---------|

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Alcohol and Drug Abuse Administration

| | | | |
|----|--|---|---------|
| 35 | Special Assistant to the Secretary for Drug Policy | 1 | 115,152 |
|----|--|---|---------|

BUDGET BILL

1 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2 Division of Racing

| | | | |
|---|--|---|--------|
| 3 | Presiding Judge, Harness Racing (@ 300/Day) | 1 | 78,752 |
| 4 | Associate Judge, Harness Racing (@ 259/Day) | 1 | 68,092 |
| 5 | Associate Judge, Harness Racing (@ 259/Day) | 1 | 68,092 |
| 6 | Chief Steward, Thoroughbred | | |
| 7 | Racing (@ 300/Day) | 1 | 78,752 |
| 8 | Associate Steward, Thoroughbred Racing (@ 259/Day) | 1 | 68,092 |
| 9 | Associate Steward, Thoroughbred Racing (@ 259/Day) | 1 | 68,092 |

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

11 Maryland Parole Commission

| | | | |
|----|-------------------|---|---------|
| 12 | Chairman | 1 | 92,688 |
| 13 | Member (@ 81,872) | 9 | 736,848 |

14 PUBLIC EDUCATION

15 State Department of Education – Headquarters

| | | | |
|----|---------------------------------|---|---------|
| 16 | State Superintendent of Schools | 1 | 175,000 |
|----|---------------------------------|---|---------|

17 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
 18 an office of profit within the meaning of Article 35 of the Declaration of Rights,
 19 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 20 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 21 Maryland, then no compensation or other emolument, except expenses incurred in
 22 connection with attendance at hearings, meetings, field trips, and working sessions,
 23 shall be paid from any funds appropriated by this bill to that person for any services
 24 in connection with the second office.

25 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 26 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 27 may be expended by approved budget amendment.

28 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 29 this bill may be transferred among programs in accordance with the procedure
 30 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 31 Procurement Article.

32 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 33 provided, amounts received from sources estimated or calculated upon in the budget
 34 in excess of the estimates for any special or federal fund appropriations listed in this
 35 bill may be made available by approved budget amendment.

36 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 37 granted to transfer by budget amendment General Fund amounts for the operations

1 of State office buildings and facilities to the budgets of the various agencies and
2 departments occupying the buildings.

3 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,267 is
4 appropriated in the various agency budgets for tort claims (including motor vehicles)
5 under the provisions of the State Government Article, Title 12, Subtitle 1, the
6 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
7 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
8 for tort claims but unexpended, are the only funds available to make payments under
9 the provisions of the MTCA.

10 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
11 from the State Insurance Trust Fund, are limited hereby and by State
12 Treasurer's regulations to payments of no more than \$200,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
15 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
16 and by State Treasurer's regulations to payments of no more than \$100,000 to a
17 single claimant for injuries arising from a single incident or occurrence.

18 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
19 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
20 limited hereby and by State Treasurer's regulations to payments of no more than
21 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
22 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
23 limited hereby and by State Treasurer's regulations to payments of no more than
24 \$50,000 to a single claimant for injuries arising from a single incident or
25 occurrence.

26 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
27 from the State Insurance Trust Fund, are limited hereby and by State
28 Treasurer's regulations to payments of no more than \$50,000 to a single
29 claimant for injuries arising from a single incident or occurrence.

30 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
31 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
32 the various State agency programs and subprograms which comprise the indirect cost
33 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
34 services to the State agencies receiving the services. It is further authorized that
35 receipts by the State agencies providing such services from charges for the indirect
36 services may be used as special funds for operating expenses of the indirect cost pools.

37 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
38 appropriated to the various State agency programs and subprograms in Comptroller
39 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
40 for services provided by the Comptroller of the Treasury, Data Processing Division,
41 Computer Center Operations (E00A10.01) consistent with the reimbursement
42 schedule provided for in the supporting budget documents. The expenditure or

1 transfer of these funds for other purposes requires the prior approval of the Secretary
 2 of Budget and Management. Notwithstanding any other provision of law, the
 3 Secretary of Budget and Management may transfer amounts appropriated in
 4 Comptroller object 0882 between State departments and agencies by approved budget
 5 amendment in fiscal year 2006.

6 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 7 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 8 executive pay plan during fiscal year 2006 shall be as set forth below. Adjustments to
 9 the salary schedule may be made during the fiscal year in accordance with the
 10 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 11 Notwithstanding the inclusion of salaries for positions which are determined by
 12 agencies with independent salary setting authority in the salary schedule set forth
 13 below, such salaries may be adjusted during the fiscal year in accordance with such
 14 salary setting authority. The salaries below do not include the proposed fiscal year
 15 2006 adjustment for positions eligible for the cost of living allowance (COLA).
 16 Positions in this section will receive the COLA according to the same schedule as
 17 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
 18 rounding.

19 Fiscal 2006
 20 Executive Salary Schedule

| 21 | | Scale | Minimum | Maximum |
|----|-------|-------|---------|---------|
| 22 | ES 4 | 9904 | 69,270 | 92,821 |
| 23 | ES 5 | 9905 | 74,529 | 99,888 |
| 24 | ES 6 | 9906 | 80,210 | 107,521 |
| 25 | ES 7 | 9907 | 86,346 | 115,766 |
| 26 | ES 8 | 9908 | 92,972 | 124,671 |
| 27 | ES 9 | 9909 | 100,131 | 134,290 |
| 28 | ES 10 | 9910 | 107,858 | 144,674 |
| 29 | ES 11 | 9911 | 116,208 | 155,893 |

| 30 | | | FY 2006 |
|----|-------------------------------|-------|-----------|
| 31 | Classification Title | Scale | Allowance |
| 32 | OFFICE OF THE PUBLIC DEFENDER | | |
| 33 | Deputy Public Defender | 9907 | 100,131 |
| 34 | Executive VI | 9906 | 90,497 |

BUDGET BILL

147

OFFICE OF THE ATTORNEY GENERAL

| | | | |
|---|---|------|---------|
| 2 | Deputy Attorney General | 9909 | 124,430 |
| 3 | Deputy Attorney General | 9909 | 118,279 |
| 4 | Senior Executive Associate Attorney General | 9908 | 121,182 |
| 5 | Senior Executive Associate Attorney General | 9908 | 117,857 |
| 6 | Senior Executive Associate Attorney General | 9908 | 102,496 |

OFFICE OF THE PEOPLE'S COUNSEL

| | | | |
|---|------------------|------|--------|
| 8 | People's Counsel | 9906 | 93,866 |
|---|------------------|------|--------|

SUBSEQUENT INJURY FUND

| | | | |
|----|--------------------|------|--------|
| 10 | Executive Director | 9905 | 97,122 |
|----|--------------------|------|--------|

UNINSURED EMPLOYERS' FUND

| | | | |
|----|--------------------|------|--------|
| 12 | Executive Director | 9905 | 97,122 |
|----|--------------------|------|--------|

EXECUTIVE DEPARTMENT – GOVERNOR

| | | | |
|----|---------------------|------|---------|
| 14 | Executive Aide X | 9910 | 130,782 |
| 15 | Executive Aide IX | 9909 | 134,290 |
| 16 | Executive Aide IX | 9909 | 134,290 |
| 17 | Executive Aide IX | 9909 | 130,782 |
| 18 | Executive Aide IX | 9909 | 129,525 |
| 19 | Executive Aide IX | 9909 | 125,752 |
| 20 | Executive Aide IX | 9909 | 125,582 |
| 21 | Executive Aide IX | 9909 | 124,744 |
| 22 | Executive Aide IX | 9909 | 124,375 |
| 23 | Executive Aide VIII | 9908 | 124,671 |
| 24 | Executive Aide VIII | 9908 | 124,375 |

DEPARTMENT OF DISABILITIES

| | | | |
|----|------------------|------|---------|
| 26 | Secretary | 9909 | 110,860 |
| 27 | Deputy Secretary | 9906 | 99,032 |

OFFICE FOR CHILDREN, YOUTH, AND FAMILIES

| | | | |
|----|-------------------|------|---------|
| 29 | Special Secretary | 9908 | 100,540 |
|----|-------------------|------|---------|

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

| | | | |
|----|--------------------|------|---------|
| 31 | Executive Aide IX | 9909 | 120,727 |
| 32 | Executive Aide VII | 9907 | 101,752 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION | | |
| 2 | Executive VII | 9907 | 108,613 |
| 3 | DEPARTMENT OF AGING | | |
| 4 | Secretary | 9909 | 119,555 |
| 5 | Deputy Secretary | 9906 | 93,866 |
| 6 | COMMISSION ON HUMAN RELATIONS | | |
| 7 | Executive Director | 9906 | 88,340 |
| 8 | Deputy Director | 9904 | 82,586 |
| 9 | STATE BOARD OF ELECTIONS | | |
| 10 | State Administrator of Elections | 9905 | 95,414 |
| 11 | DEPARTMENT OF PLANNING | | |
| 12 | Secretary | 9909 | 120,727 |
| 13 | Deputy Director | 9906 | 93,752 |
| 14 | MILITARY DEPARTMENT | | |
| 15 | Military Department Operations and Maintenance | | |
| 16 | The Adjutant General | 9907 | 115,709 |
| 17 | Assistant Adjutant General | 9905 | 99,043 |
| 18 | Assistant Adjutant General | 9905 | 99,043 |
| 19 | Executive V | 9905 | 99,043 |
| 20 | DEPARTMENT OF VETERANS AFFAIRS | | |
| 21 | Secretary | 9905 | 90,600 |
| 22 | STATE ARCHIVES | | |
| 23 | State Archivist | 9906 | 105,829 |
| 24 | MARYLAND INSURANCE ADMINISTRATION | | |
| 25 | State Insurance Commissioner | 9909 | 134,290 |
| 26 | Deputy Insurance Commissioner | 9907 | 114,178 |
| 27 | OFFICE OF ADMINISTRATIVE HEARINGS | | |
| 28 | Chief Administrative Law Judge | 9907 | 102,770 |
| 29 | Executive VI | 9906 | 104,075 |

BUDGET BILL

149

1 **COMPTROLLER OF MARYLAND**2 **Office of the Comptroller**

| | | | |
|---|--------------------------------|------|---------|
| 3 | Chief Deputy Comptroller | 9908 | 125,664 |
| 4 | Executive VII | 9907 | 114,560 |
| 5 | Assistant State Comptroller V | 9905 | 90,312 |
| 6 | Assistant State Comptroller V | 9905 | 87,362 |
| 7 | Assistant State Comptroller IV | 9904 | 81,119 |

8 **General Accounting Division**

| | | | |
|---|--------------------------------|------|---------|
| 9 | Assistant State Comptroller VI | 9906 | 106,546 |
|---|--------------------------------|------|---------|

10 **Bureau of Revenue Estimates**

| | | | |
|----|---------------------------------|------|--------|
| 11 | Assistant State Comptroller VII | 9907 | 96,532 |
|----|---------------------------------|------|--------|

12 **Revenue Administration Division**

| | | | |
|----|---------------------------------|------|--------|
| 13 | Assistant State Comptroller VII | 9907 | 99,227 |
|----|---------------------------------|------|--------|

14 **Compliance Division**

| | | | |
|----|---------------------------------|------|---------|
| 15 | Assistant State Comptroller VII | 9907 | 103,962 |
|----|---------------------------------|------|---------|

16 **Regulatory and Enforcement Division**

| | | | |
|----|---------------------------------|------|---------|
| 17 | Assistant State Comptroller VII | 9907 | 101,996 |
|----|---------------------------------|------|---------|

18 **Motor Fuel Tax Division**

| | | | |
|----|--------------------------------|------|--------|
| 19 | Assistant State Comptroller IV | 9904 | 87,645 |
|----|--------------------------------|------|--------|

20 **Central Payroll Bureau**

| | | | |
|----|-------------------------------|------|--------|
| 21 | Assistant State Comptroller V | 9905 | 91,673 |
|----|-------------------------------|------|--------|

22 **Information Technology Division**

| | | | |
|----|---------------------------------|------|---------|
| 23 | Assistant State Comptroller VII | 9907 | 102,495 |
|----|---------------------------------|------|---------|

24 **STATE TREASURER'S OFFICE**

| | | | |
|----|------------------------|------|--------|
| 25 | Chief Deputy Treasurer | 9908 | 92,972 |
|----|------------------------|------|--------|

26 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

| | | | |
|----|--------------|------|--------|
| 27 | Executive IV | 9904 | 92,821 |
|----|--------------|------|--------|

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Executive IV | 9904 | 78,458 |
| 2 | STATE LOTTERY AGENCY | | |
| 3 | Director | 9909 | 132,341 |
| 4 | Executive VI | 9906 | 90,008 |
| 5 | DEPARTMENT OF BUDGET AND MANAGEMENT | | |
| 6 | Office of the Secretary | | |
| 7 | Secretary | 9911 | 150,699 |
| 8 | Deputy Secretary | 9909 | 132,714 |
| 9 | Office of Personnel Services and Benefits | | |
| 10 | Executive VIII | 9908 | 124,671 |
| 11 | Office of Information Technology | | |
| 12 | Executive IX | 9909 | 131,526 |
| 13 | Office of Budget Analysis | | |
| 14 | Executive VIII | 9908 | 110,000 |
| 15 | Office of Capital Budgeting | | |
| 16 | Executive VII | 9907 | 95,221 |
| 17 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | | |
| 18 | Executive Director | 9908 | 123,855 |
| 19 | Executive Director for Investments | 9908 | 127,435 |
| 20 | Executive VII | 9907 | 113,825 |
| 21 | TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS | | |
| 22 | Executive VII | 9907 | 89,923 |
| 23 | DEPARTMENT OF GENERAL SERVICES | | |
| 24 | Office of the Secretary | | |
| 25 | Secretary | 9909 | 125,207 |
| 26 | Executive VII | 9907 | 109,840 |

BUDGET BILL

151

1 Office of Facilities Operation and
2 Maintenance

3 Executive V 9905 83,402

4 Office of Procurement and Logistics

5 Executive V 9905 85,028

6 Office of Real Estate

7 Executive V 9905 89,455

8 Office of Facilities Planning, Design
9 and Construction

10 Executive V 9905 98,928

11 DEPARTMENT OF NATURAL RESOURCES

12 Office of the Secretary

13 Secretary 9910 127,529

14 Deputy Secretary 9907 113,206

15 Executive VI 9906 102,752

16 Executive VI 9906 101,056

17 Executive VI 9906 89,818

18 Executive V 9905 90,752

19 Chesapeake Bay Critical Areas Commission

20 Chairman 9906 98,752

21 DEPARTMENT OF AGRICULTURE

22 Office of the Secretary

23 Secretary 9909 121,899

24 Deputy Secretary 9906 114,756

25 Program Executive 9904 91,914

26 Office of Marketing, Animal Industries and Consumer Services

27 Executive V 9905 76,360

28 Office of Plant Industries and Pest Management

29 Executive V 9905 76,360

BUDGET BILL

| | | | |
|----|---|------|---------|
| 1 | Office of Resource Conservation | | |
| 2 | Executive V | 9905 | 77,500 |
| 3 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 4 | Office of the Secretary | | |
| 5 | Secretary | 9911 | 155,893 |
| 6 | Executive VII | 9907 | 109,854 |
| 7 | Executive VI | 9906 | 101,660 |
| 8 | Deputy Secretary for Public Health Services | | |
| 9 | Deputy Secretary | 9908 | 124,671 |
| 10 | Executive V | 9905 | 90,122 |
| 11 | Family Health Administration | | |
| 12 | Executive VII | 9907 | 109,466 |
| 13 | AIDS Administration | | |
| 14 | Executive VI | 9906 | 80,210 |
| 15 | Laboratories Administration | | |
| 16 | Executive V | 9905 | 91,041 |
| 17 | Developmental Disabilities Administration | | |
| 18 | Executive VII | 9907 | 106,396 |
| 19 | Deputy Secretary for Health Care Financing | | |
| 20 | Deputy Secretary | 9909 | 134,290 |
| 21 | Medical Care Programs Administration | | |
| 22 | Executive VI | 9906 | 107,521 |
| 23 | Executive VI | 9906 | 85,947 |
| 24 | Executive VI | 9906 | 80,210 |
| 25 | Health Regulatory Commissions | | |
| 26 | Executive Director, Maryland Health | | |
| 27 | Care Commission | 9908 | 121,023 |

BUDGET BILL

153

DEPARTMENT OF HUMAN RESOURCES**Office of the Secretary**

| | | | |
|---|------------------|------|---------|
| 3 | Secretary | 9910 | 128,791 |
| 4 | Deputy Secretary | 9907 | 113,350 |
| 5 | Deputy Secretary | 9907 | 113,350 |

Social Services Administration

| | | | |
|---|--------------|------|--------|
| 7 | Executive VI | 9906 | 83,840 |
|---|--------------|------|--------|

Child Care Administration

| | | | |
|---|--------------|------|--------|
| 9 | Executive VI | 9906 | 80,884 |
|---|--------------|------|--------|

Child Support Enforcement Administration

| | | | |
|----|--------------------|------|--------|
| 11 | Executive Director | 9906 | 85,189 |
|----|--------------------|------|--------|

Family Investment Administration

| | | | |
|----|--------------|------|--------|
| 13 | Executive VI | 9906 | 97,644 |
|----|--------------|------|--------|

DEPARTMENT OF LABOR, LICENSING, AND REGULATION**Office of the Secretary**

| | | | |
|----|------------------|------|---------|
| 16 | Secretary | 9909 | 132,862 |
| 17 | Deputy Secretary | 9907 | 115,766 |

Division of Labor and Industry

| | | | |
|----|--------------|------|--------|
| 19 | Executive VI | 9906 | 93,866 |
|----|--------------|------|--------|

Division of Occupational and Professional Licensing

| | | | |
|----|--------------|------|---------|
| 21 | Executive VI | 9906 | 101,374 |
|----|--------------|------|---------|

Division of Workforce Development

| | | | |
|----|--------------|------|---------|
| 23 | Executive VI | 9906 | 101,374 |
|----|--------------|------|---------|

Division of Unemployment Insurance

| | | | |
|----|--------------|------|---------|
| 25 | Executive VI | 9906 | 106,045 |
|----|--------------|------|---------|

BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 Office of the Secretary

| | | | |
|---|------------------|------|---------|
| 4 | Secretary | 9911 | 141,493 |
| 5 | Deputy Secretary | 9908 | 120,312 |
| 6 | Deputy Secretary | 9908 | 120,032 |
| 7 | Executive VII | 9907 | 115,766 |
| 8 | Executive VII | 9907 | 111,602 |

9 Division of Correction – Headquarters

| | | | |
|----|--------------|------|---------|
| 10 | Commissioner | 9907 | 104,632 |
|----|--------------|------|---------|

11 Division of Parole and Probation

| | | | |
|----|----------|------|---------|
| 12 | Director | 9906 | 103,134 |
|----|----------|------|---------|

13 Division of Pretrial and Detention Services

| | | | |
|----|--------------|------|--------|
| 14 | Commissioner | 9907 | 98,944 |
|----|--------------|------|--------|

15 PUBLIC EDUCATION

16 State Department of Education – Headquarters

| | | | |
|----|--|------|---------|
| 17 | Deputy State Superintendent of Schools | 9908 | 123,883 |
| 18 | Deputy State Superintendent of Schools | 9908 | 120,795 |
| 19 | Deputy State Superintendent of Schools | 9908 | 112,733 |
| 20 | Assistant State Superintendent | 9906 | 107,521 |
| 21 | Assistant State Superintendent | 9906 | 107,521 |
| 22 | Assistant State Superintendent | 9906 | 107,521 |
| 23 | Assistant State Superintendent | 9906 | 104,285 |
| 24 | Assistant State Superintendent | 9906 | 104,133 |
| 25 | Assistant State Superintendent | 9906 | 103,330 |
| 26 | Assistant State Superintendent | 9906 | 101,249 |

27 Maryland Higher Education Commission

| | | | |
|----|---------------------|------|---------|
| 28 | Secretary | 9910 | 135,140 |
| 29 | Assistant Secretary | 9907 | 106,000 |
| 30 | Assistant Secretary | 9907 | 98,660 |
| 31 | Assistant Secretary | 9907 | 88,914 |

32 Maryland School for the Deaf – Frederick Campus

| | | | |
|----|----------------|------|---------|
| 33 | Superintendent | 9907 | 108,700 |
|----|----------------|------|---------|

BUDGET BILL

155

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**Office of the Secretary**

| | | | |
|---|------------------|------|---------|
| 3 | Secretary | 9910 | 130,054 |
| 4 | Deputy Secretary | 9907 | 119,937 |

Division of Credit Assurance

| | | | |
|---|-------------|------|--------|
| 6 | Executive V | 9905 | 97,940 |
|---|-------------|------|--------|

Division of Historical and Cultural Programs

| | | | |
|---|-------------|------|--------|
| 8 | Executive V | 9905 | 96,232 |
|---|-------------|------|--------|

Division of Neighborhood Revitalization

| | | | |
|----|-------------|------|---------|
| 10 | Executive V | 9905 | 104,806 |
|----|-------------|------|---------|

Division of Development Finance

| | | | |
|----|-------------|------|---------|
| 12 | Executive V | 9905 | 105,550 |
|----|-------------|------|---------|

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**Office of the Secretary**

| | | | |
|----|------------------|------|---------|
| 15 | Secretary | 9911 | 142,854 |
| 16 | Deputy Secretary | 9909 | 132,819 |

Division of Economic Policy, Research and Legislative Affairs

| | | | |
|----|--------------|------|---------|
| 18 | Executive VI | 9906 | 100,384 |
|----|--------------|------|---------|

Division of Business Development

| | | | |
|----|---------------|------|---------|
| 20 | Executive VII | 9907 | 105,935 |
|----|---------------|------|---------|

Division of Tourism, Film and the Arts

| | | | |
|----|--------------|------|---------|
| 22 | Executive VI | 9906 | 107,521 |
|----|--------------|------|---------|

Division of Regional Development

| | | | |
|----|---------------------|------|---------|
| 24 | Assistant Secretary | 9908 | 111,028 |
| 25 | Executive VII | 9907 | 115,000 |
| 26 | Executive VII | 9907 | 104,936 |

BUDGET BILL**DEPARTMENT OF THE ENVIRONMENT****Office of the Secretary**

| | | | |
|---|------------------|------|---------|
| 3 | Secretary | 9910 | 128,791 |
| 4 | Deputy Secretary | 9907 | 110,725 |
| 5 | Executive VI | 9906 | 106,562 |
| 6 | Executive VI | 9906 | 97,257 |

Administrative and Employee Services Administration

| | | | |
|---|-------------|------|--------|
| 8 | Executive V | 9905 | 86,026 |
|---|-------------|------|--------|

Water Management Administration

| | | | |
|----|--------------|------|---------|
| 10 | Executive VI | 9906 | 104,208 |
|----|--------------|------|---------|

Waste Management Administration

| | | | |
|----|--------------|------|--------|
| 12 | Executive VI | 9906 | 99,830 |
|----|--------------|------|--------|

Air and Radiation Management Administration

| | | | |
|----|--------------|------|--------|
| 14 | Executive VI | 9906 | 99,938 |
|----|--------------|------|--------|

DEPARTMENT OF JUVENILE SERVICES**Services and Operations**

| | | | |
|----|-----------|------|---------|
| 17 | Secretary | 9911 | 138,772 |
|----|-----------|------|---------|

Departmental Support

| | | | |
|----|---------------------|------|--------|
| 19 | Deputy Secretary | 9906 | 97,842 |
| 20 | Assistant Secretary | 9905 | 97,842 |

Professional Responsibility and Accountability

| | | | |
|----|---------------------|------|--------|
| 22 | Assistant Secretary | 9905 | 87,209 |
|----|---------------------|------|--------|

Residential Operations

| | | | |
|----|---------------------|------|--------|
| 24 | Assistant Secretary | 9905 | 78,776 |
|----|---------------------|------|--------|

Community Services Supervision

| | | | |
|----|------------------|------|--------|
| 26 | Deputy Secretary | 9906 | 88,101 |
|----|------------------|------|--------|

DEPARTMENT OF STATE POLICE

Maryland State Police

| | | | |
|---|------------------|------|---------|
| 3 | Superintendent | 9910 | 126,266 |
| 4 | Deputy Secretary | 9907 | 115,766 |

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
6 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
7 schedule for the Department of Transportation executive pay plan during fiscal year
8 2006 shall be as set forth below. Adjustments to the salary schedule may be made
9 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
10 Transportation Article. Notwithstanding the inclusion of salaries for positions which
11 are determined by agencies with independent salary setting authority in the salary
12 schedule set forth below, such salaries may be adjusted during the fiscal year in
13 accordance with such salary setting authority. The salaries below do not include the
14 proposed fiscal year 2006 adjustment for positions eligible for the cost of living
15 allowance (COLA). Positions in this section will receive the COLA according to the
16 same schedule as positions in the Standard Pay Plan. The salaries presented may be
17 off by \$1 due to rounding.

18 Fiscal 2006
19 Executive Salary Schedule

| 20 | | Scale | Minimum | Maximum |
|----|-------|-------|---------|---------|
| 21 | ES 4 | 9904 | 69,270 | 92,821 |
| 22 | ES 5 | 9905 | 74,529 | 99,888 |
| 23 | ES 6 | 9906 | 80,210 | 107,521 |
| 24 | ES 7 | 9907 | 86,346 | 115,766 |
| 25 | ES 8 | 9908 | 92,972 | 124,671 |
| 26 | ES 9 | 9909 | 100,131 | 134,290 |
| 27 | ES 10 | 9910 | 107,858 | 144,674 |
| 28 | ES 11 | 9911 | 116,208 | 155,893 |

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

| | | | |
|----|------------------|------|---------|
| 31 | Secretary | 9911 | 147,647 |
| 32 | Deputy Secretary | 9909 | 129,055 |

Motor Vehicle Administration

1

2 Motor Vehicle Administrator

9909

114,761

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
4 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
5 Services or the State Department of Education in a facility or program that becomes
6 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
7 Assistance Program makes payment for such services, general funds equal to the
8 general funds paid by the Medical Assistance Program to such a facility or program
9 may be transferred from the previously mentioned departments to the Medical
10 Assistance Program. Further, should the facility or program become eligible
11 subsequent to payment to the facility or program by any of the previously mentioned
12 departments, and the Medical Assistance Program makes subsequent additional
13 payments to the facility or program for the same services, any recoveries of
14 overpayment, whether paid in this or prior fiscal years, shall become available to the
15 Medical Assistance Program for provider reimbursement purposes.

16 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
17 to the various State departments and agencies in Comptroller Object 0831 (Office of
18 Administrative Hearings) to conduct administrative hearings by the Office of
19 Administrative Hearings are to be transferred to the Office of Administrative
20 Hearings (D99A11.01) on July 1, 2005 and may not be expended for any other
21 purpose.

22 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
23 State Department of Education and the Departments of Health and Mental Hygiene,
24 Human Resources, and Juvenile Services may be transferred by budget amendment
25 to the Subcabinet Fund – Community Partnerships for Children, Youth, and Families
26 (RA04). Funds transferred would represent costs associated with local partnership
27 agreements approved by the Subcabinet for children, youth and families.

28 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
29 the various State agency programs and subprograms in Comptroller Objects 0152
30 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
31 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
32 Telecommunications) are to be utilized for their intended purposes only. The
33 expenditure or transfer of these funds for other purposes requires the prior approval
34 of the Secretary of Budget and Management. Notwithstanding any other provision of
35 law, the Secretary of Budget and Management may transfer amounts appropriated in
36 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
37 agencies by approved budget amendment in fiscal year 2005 and fiscal year 2006.

38 SECTION 18. AND BE IT FURTHER ENACTED, That contingent upon the
39 enactment of legislation to eliminate the payment of employer contributions for State
40 supplemental plans in the Optional Defined Contribution System in fiscal year 2006,
41 the funding for these payments (Comptroller Object 0172) for Executive Branch
42 employees shall be reduced by \$7,601,505 in general funds, \$3,713,898 in special

1 funds, and \$3,029,667 in federal funds in accordance with a schedule determined by
2 the Governor.

3 SECTION 19. AND BE IT FURTHER ENACTED, That contingent upon the
4 enactment of legislation exempting from the Motor Fuel Tax motor fuel that is
5 purchased by the Department of General Services for use by State agencies, the
6 funding for this tax in Executive Branch agencies shall be reduced by \$875,000 in
7 general funds, \$900,000 in special funds, and \$167,000 in federal funds in accordance
8 with a schedule determined by the Governor.

9 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations.
11 The actual appropriations are in the numerals for individual items of appropriation.
12 It is the legislative intent that in subsequent printings of the bill the numerals in
13 subtotals and totals shall be administratively corrected or adjusted for continuing
14 purposes of information, in order to be in arithmetic accord with the numerals in the
15 individual items.

16 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the
17 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
18 total of all proposed appropriations and the total of all estimated revenues available
19 to pay the appropriations for the 2006 fiscal year is submitted:

BUDGET BILL
BUDGET SUMMARY (\$)

1

Fiscal Year 2005

| | | | |
|----|---|---------------------|-----------------------|
| 3 | General Fund Balance, June 30, 2004 | | |
| 4 | available for 2005 Operations | | 452,658,409 |
| 5 | 2005 Estimated Revenues (all funds) | | 24,594,131,713 |
| 6 | Transfer from Revenue Stabilization Account | | 91,000,000 |
| 7 | Transfers from special funds | | 383,552,462 |
| 8 | 2005 Appropriations as amended (all funds) | 24,695,274,863 | |
| 9 | 2005 Deficiencies (all funds) | 165,748,107 | |
| 10 | Estimated Agency General Fund Reversions | <u>(20,000,000)</u> | |
| 11 | Subtotal Appropriations (all funds) | | <u>24,841,022,970</u> |
| 12 | 2005 General Funds Reserved for 2006 Operations | | 680,319,614 |

Fiscal Year 2006

| | | | |
|----|---|---------------------|-----------------------|
| 14 | 2005 General Funds Reserved for 2006 Operations | | 680,319,614 |
| 15 | 2006 Estimated Other Revenues (all funds) | | 25,057,484,534 |
| 16 | Transfer from special funds contingent upon legislation | | 163,269,798 |
| 17 | 2006 Appropriations (all funds) | 26,156,957,357 | |
| 18 | Reductions contingent upon legislation (all funds) | (253,430,034) | |
| 19 | Estimated Agency General Fund Reversions | <u>(20,000,000)</u> | |
| 20 | Subtotal Appropriations | | <u>25,883,527,323</u> |
| 21 | 2006 General Fund Unappropriated Balance | | 17,546,623 |