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By: Senators Currie, DeGrange, Hogan, Kasemeyer, Kramer, Lawlah, Middleton, and Ruben Introduced and read first time: February 4, 2005

Assigned to: Budget and Taxation

A BILL ENTITLED

1 AN ACT concerning

Budget and Management - Sharing of State Fiscal Information with the Maryland General Assembly

4 FOR the purpose of requiring agencies and units of State government to provide

- 5 certain fiscal estimates and information used to support the estimates to the
- 6 Secretary of Budget and Management by a certain date each year; requiring the
- 7 Department of Transportation to provide to the Secretary of Budget and
- 8 Management a certain estimate regarding the Consolidated Transportation
- 9 Program by a certain date each year; requiring the Secretary of Budget and
- 10 Management to provide certain estimates and information to the General
- 11 Assembly by a certain date each year; providing that certain provisions of law
- 12 may not be construed to require the Governor to consider certain estimates
- 13 when determining the State budget; requiring the Chief of Information
 14 Taska a subscript the Department of Pudget and Management to provide to the
- 14 Technology in the Department of Budget and Management to provide to the
- General Assembly copies of certain reports performed on certain informationtechnology projects within a certain time period; requiring agencies of State
- 17 government to report to the General Assembly by certain dates on certain
- 18 managing for results information; clarifying a certain statutory requirement
- 19 that the Governor report to the General Assembly each year on certain
- 20 determinations made by the Governor; and generally relating to the sharing of
- 21 State fiscal information with the Maryland General Assembly.

22 BY repealing and reenacting, with amendments,

- 23 Article State Finance and Procurement
- 24 Section 3-205 and 8-113
- 25 Annotated Code of Maryland
- 26 (2001 Replacement Volume and 2004 Supplement)
- 27 BY adding to
- 28 Article State Finance and Procurement
- 29 Section 3-410.2(o) and 3-1002(f)
- 30 Annotated Code of Maryland
- 31 (2001 Replacement Volume and 2004 Supplement)

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1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF 2 MARYLAND, That the Laws of Maryland read as follows:

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Article - State Finance and Procurement

4 3-205.

5 (A) The Secretary or staff of the Secretary shall be subject to call by the Senate 6 or the House of Delegates or any of their committees, to provide information that the 7 Secretary has.

8 (B) (1) ON OR BEFORE SEPTEMBER 15 OF EACH YEAR, AFTER THE
9 CLOSEOUT OF THE PRIOR FISCAL YEAR, EACH AGENCY AND UNIT OF STATE
10 GOVERNMENT SHALL SUBMIT TO THE SECRETARY AN ESTIMATE OF THE FUNDING
11 REQUIRED TO CONTINUE EXISTING PROGRAMS IN THE FISCAL YEAR BEGINNING ON
12 JULY 1 OF THE FOLLOWING YEAR.

(2) THE ESTIMATES UNDER THIS SUBSECTION SHALL INCLUDE ANY
 INFLATIONARY INCREASES OR CASELOAD FACTORS USED TO DETERMINE THE
 ESTIMATE OF REQUIRED FUNDING.

16 (C) (1) ON OR BEFORE SEPTEMBER 15 OF EACH YEAR, THE DEPARTMENT OF
17 TRANSPORTATION SHALL PROVIDE THE SECRETARY WITH AN ESTIMATE OF THE
18 CHANGES TO THE CONSOLIDATED TRANSPORTATION PROGRAM FOR EACH MODAL
19 ADMINISTRATION.

(2) THE ESTIMATE UNDER THIS SUBSECTION SHALL INCLUDE THE
 FORECAST USED BY THE DEPARTMENT OF TRANSPORTATION TO SUPPORT THE
 ESTIMATED CHANGES TO THE CONSOLIDATED TRANSPORTATION PROGRAM UNDER
 PARAGRAPH (1) OF THIS SUBSECTION.

(D) ON OR BEFORE OCTOBER 1 OF EACH YEAR, THE SECRETARY SHALL
SUBMIT COPIES OF THE ESTIMATES PROVIDED TO THE SECRETARY UNDER
SUBSECTIONS (B) AND (C) OF THIS SECTION TO THE GENERAL ASSEMBLY, IN
ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT ARTICLE.

(E) NOTHING IN THIS SECTION MAY BE CONSTRUED TO REQUIRE THE
GOVERNOR TO CONSIDER ANY OF THE ESTIMATES SUBMITTED UNDER THIS SECTION
IN DETERMINING THE STATE BUDGET FOR THE FOLLOWING FISCAL YEAR.

31 3-410.2.

(0) WITHIN 30 DAYS AFTER RECEIPT BY THE DEPARTMENT OF A FINAL
INDEPENDENT VALIDATION AND VERIFICATION REPORT PERFORMED ON A PROJECT
THAT HAS RECEIVED MONEYS OR WILL RECEIVE MONEYS FROM THE FUND, THE
CHIEF SHALL PROVIDE THE GENERAL ASSEMBLY WITH A COPY OF THE REPORT IN
ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT ARTICLE.

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1 3-1002.

2 (F) ON MARCH 1 AND SEPTEMBER 1 OF EACH YEAR, EACH AGENCY SHALL 3 REPORT TO THE GENERAL ASSEMBLY IN ACCORDANCE WITH § 2-1246 OF THE STATE 4 GOVERNMENT ARTICLE ON THE MANAGING FOR RESULTS PERFORMANCE MEASURE 5 STATISTICS FOR THE PRIOR 6-MONTH PERIOD.

6 8-113.

7 (a) On or before October 15 of each year, after considering the current 8 estimate of the Committee, the Governor shall determine:

9 (1) the total authorizations of new State debt that the Governor 10 considers advisable for the next fiscal year; and

11	(2)	the preliminary allocation of new State debt for:
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12 (i) general construction projects;

13 (ii) school construction projects; and

14 (iii) other special projects.

15 (b) The Governor may alter these determinations.

16 (c) An allocation of the Governor for school construction projects is advisory to17 the Board.

18 (D) ON OR BEFORE OCTOBER 15 OF EACH YEAR, THE GOVERNOR SHALL
19 REPORT TO THE GENERAL ASSEMBLY IN ACCORDANCE WITH § 2-1246 OF THE STATE
20 GOVERNMENT ARTICLE ON THE DETERMINATIONS MADE BY THE GOVERNOR AS
21 REQUIRED UNDER THIS SECTION.

22 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect 23 June 1, 2005.

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