
By: **Senator Harris**
 Introduced and read first time: February 17, 2005
 Assigned to: Rules

A BILL ENTITLED

1 AN ACT concerning

2 **Department of Legislative Services - Fiscal Notes - Departmental Labor**
 3 **Cost Analysis**

4 FOR the purpose of requiring a fiscal note for a bill that imposes a certain mandate
 5 on a department of the State to contain a certain departmental labor cost
 6 analysis; and generally relating to departmental labor cost analysis in fiscal
 7 notes.

8 BY repealing and reenacting, with amendments,
 9 Article - State Government
 10 Section 2-1505(e)
 11 Annotated Code of Maryland
 12 (2004 Replacement Volume)

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 14 MARYLAND, That the Laws of Maryland read as follows:

15 **Article - State Government**

16 2-1505.

17 (e) (1) A fiscal note for a bill shall contain an estimate of the fiscal impact of
 18 the bill on the revenues and expenditures of the State government and of local
 19 governments:

20 (i) during the year in which the bill is to become effective and the
 21 next 4 years after that year; and

22 (ii) if the full fiscal impact of a bill is not expected to occur during
 23 those years, during each year until and the first year during which that impact is
 24 expected to occur.

25 (2) If a bill, as introduced or amended, imposes a mandate on a local
 26 government unit, the fiscal note for the bill shall contain:

1 (i) a statement that clearly identifies the imposition of the
2 mandate; and

3 (ii) an estimate of the fiscal impact of the mandate and, if
4 applicable and if data is available, the effect on local property tax rates.

5 (3) A fiscal note shall identify the sources of the information that the
6 Department used in preparing the estimates of fiscal impact.

7 (4) IF A BILL, AS INTRODUCED OR AMENDED, IMPOSES A MANDATE ON A
8 PRINCIPAL DEPARTMENT OF THE STATE TO PARTICIPATE IN A TASK FORCE, PROVIDE
9 STAFF FOR A TASK FORCE, PARTICIPATE IN A STUDY, OR GENERATE A REPORT TO
10 THE GENERAL ASSEMBLY OR A COMMITTEE OF THE GENERAL ASSEMBLY, THE
11 FISCAL NOTE FOR THE BILL SHALL CONTAIN A DEPARTMENTAL LABOR COST
12 ANALYSIS THAT ESTIMATES THE COST TO THE DEPARTMENT TO COMPLETE THE
13 MANDATED TASKS, INCLUDING:

14 (I) THE NUMBER OF EMPLOYEE LABOR HOURS REQUIRED;

15 (II) THE AMOUNT PAID BY THE DEPARTMENT IN WAGES, SALARIES,
16 OR OVERTIME FOR THE REQUIRED EMPLOYEE LABOR HOURS;

17 (III) A DETERMINATION OF WHETHER THE DEPARTMENT WILL
18 HAVE TO HIRE ADDITIONAL EMPLOYEES; AND

19 (IV) ANY OTHER EXPENSES INCURRED BY THE DEPARTMENT.

20 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect
21 October 1, 2005.