State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill				
SB809	HB210	Creation	n of a State Debt - Anne Arundel County - Robert A.			
		Pascal Y	Youth and Family Services, Inc.			
3. Senate Bill Spo	onsors		House Bill Spo	nsors		
			Del. David Boso	chert		
4. Jurisdiction (C	ounty or Baltimo	re City)	5. Requested A	5. Requested Amount		
Anne Arundel Cou	inty					
6. Purpose of Bill	•					
A	eation of a State	Debt not t	to exceed \$100,00	00 the proceeds to be used as a grant		
0				amily Services, Inc. for the planning,		
design, construction	on, renovation, an	d capital	equipping of a cli	inic to provide comprehensive		
counseling service						
7. Matching Fund	d Requirements					
Prior to the payme	nt of any funds th	ne grantee	shall provide and	d expend a matching fund. No part of		
the fund may consi	ist of real propert	y or fund	s expended prior	to the effective date of this Act. The		
fund may consist c	of in kind contribution	utions.				
8. Special Provisi	ions					
None						
9. Description an	d Purpose of Gi	rantee Or	rganization			
Provide counseling	g services and you	uth develo	opment programs	to the children, youth and families of		
Anne Arundel Cou						
10. Description a	nd Purpose of P	roject				
Agency modification	ons to meet comm	nunity nee	ed for expanded s	ervices. Meet standards required to		
operate as a Menta		•	-	-		
Round all amounts	s to the nearest \$.	1,000. Th	ne totals in Items	11 (Estimated Capital Costs) and 12		
(Proposed Funding Sources) must match. The proposed funding sources must not include the value						
of real property un	iless an equivaler	nt value is	s shown under Es	timated Capital Costs.		
11. Estimated Ca	pital Costs					
Acquisition				\$100,000		
Design						
Construction				\$80,000		
Equipment				\$20,000		
			Total	\$200,000		
12. Proposed Fun	nding Sources –	(List all f	funding sources	and amounts.)		
	Source			Amount		
State of Maryland				\$100,000		
Robert A. Pascal* see comments				\$100,000		

									¢200.000		
12 Duci	of Colordaria			_	Total				\$200,000		
13. Proje Begin	ian	Bogin Const	Construction Complete			onstruction					
	0		Complete DesignIJune 2005			Begin Construction June 2005			Complete Construction August 2005		
	5			urrent				6. Number of People to be			
			People Served Annually a				After the				
		Project Site				is Compl					
					300	500					
17. Other	· State Capi	ital Grants	to Rec	cipients	s in Past 15 Ye	ears					
Legislati	ve Session	Amou	nt			Pu	rpose				
10 1	NT.	4 1 3		4		11	/10	· · · · · · · · · · · · · · · · · · ·			
	Name and				Project Ac	idress	(If Diff	erent)			
	Pascal You I Ritchie Hv										
21146.		vy, Sevenia	1 I alk, 1	MD,							
	act Name an	nd Title			Contact P	hone		Email A	ddress		
	ourke, Execu		tor		(410) 975-		adel@rpascal.org				
	,										
20. Legislative District in Which Project is Loo				ocated	ated 33A						
21. Legal	Status of G	Grantee (Pl	ease Cł	neck on	e)						
Loc	Local Govt. F		or Profit		Non	Non Profit		Federal			
	tee Legal R		ive			23. If Match Includes Real Property:					
	Mark Snyd					Has An Appraisal			Yes/No		
Phone:	(410) 752-1	1880				Been Done?					
Address:					If Yes	If Yes, List Appraisal Dates and Value					
475 Fair Oak Drive Severna Park, MD 21146											
Sevenia i		1140									
24. Impa	ct of Proiec	t on Staffi	ig and	Opera	ting Cost at P	roiect	Site				
	rent # of		ojected	_	Current			Projecte	d Operating		
Em	Employees Employees			Budget		Budget					
	8		10			410,000			500,000		
25. Own	ership of Pr	roperty (In	fo Requ	uested b	by Treasurer's	Office	for bon	d issuance	purposes)		
A. Will the grantee own or lease the property to be improved?							Own				
B. If owned, does the grantee plan to sell within 15 years?							No				
C. Does the grantee intend to lease any portion of the property to others?								No			
D. If property is owned by grantee and any space is to be leased, provide the following:											

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased			
E. If property is leased by grantee – Provide the	e following:					
Name of Leaser	Length of Lease	Options to Renew				
26. Building Square Footage:						
Current Space GSF						
Space to Be Renovated GSF						
New GSF	5000 square feet					
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion						
28. Comments:						
Total In-kind contribution is equivalent to \$105,000. (Total Space is 5000 square feet @ \$21/square foot per month)						