

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB758	HB680	Creation of a State Debt - Baltimore County - Recreation Facilities Revitalization
3. Senate Bill Sponsors		House Bill Sponsors
Stone, Haines, Harris, Hollinger, Kasemeyer, & Klausmeier		Minnick, Impallaria, Jennings, McDonough, Kach, Boteler, Bromwell, Cluster, Cardin, Morhaim, Zirkin, and Aumann
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore		\$784,000
6. Purpose of Bill		
For the purpose of authorizing the creation of a State Debt not to exceed \$784,000, the proceeds to be used as a grant to the County Executive and County Council of Baltimore County (Grantee) for the planning, design, construction, repair, renovation, reconstruction and capital equipping of the following athletic fields in Baltimore County: Fullerton Elementary School, Catonsville Park, Berkshire Elementary School and Hannah More Park		
7. Matching Fund Requirements		
Prior to the payment of any funds under the provisions of this Act for the purposes set forth above, the Grantee shall provide and expend a matching fund. No part of the Grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Baltimore County, Maryland is a jurisdiction containing approximately 640 square miles and a current population of approximately 754,252 people, averaging 1,179 people/square mile. The population is predicted to rise to 803,500 by 2025. The jurisdiction currently boasts over 900 recreational sites in its inventory, consisting of both active and passive recreational lands. Active recreational fields include approximately 386 athletic fields, 40 of which are lit, and over 560 ball diamonds, 33 of which are lit. The Department of Recreation and Parks is in the process of renovating all of its playgrounds, tennis and multi-purpose courts, and athletic field lighting as part of the County's vision of community renaissance.		
10. Description and Purpose of Project		
This project will enable Baltimore County to continue in its vision of revitalization and renaissance of its older communities. Many of the County recreational facilities were developed in the 1950's and 60's. Population of the County has grown tremendously since then, causing the fields to be over used. There has not been a consistent field renovation program in place to alleviate the effects of over use and many of the fields, especially those under lights, suffer from extreme compaction, rutting, grading and/or parking problems. The Department of Recreation and Parks has analyzed the condition of all of its play fields and put together a matrix which sets priorities for field renovations by weighting condition, use and other pertinent factors. This project will enable the Department of Recreation and Parks to implement a program using both in-house and on-call contractors to renovate athletic fields and ball diamonds and create an on-going maintenance program to insure they remain in good condition.		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			
Design		\$160,000	
Construction		1,208,000	
Equipment		200,000	
Total		1,568,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
County Bond Dollars		\$784,000	
State Grant		\$784,000	
Total		1,568,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/05	1/1/05	7/1/06	7/1/07
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	
		potentially 754,000	
16. Number of People to be Served Annually After the Project is Complete		potentially 754,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$800,000	Athletic Field Renovations	
2003	\$750,000	Chesapeake Village Park Development	
2003	\$1,000,000	Chesterwood Park Development	
2002	\$250,000	Chesapeake Village Park Development	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204		Fullerton ESRC: 4400 Fullerton Avenue, Baltimore 21236 Catonsville Community Park & Senior Center: 510 North Rolling Road, Catonsville 21228 Berkshire ESRC: 7431 Poplar Avenue, Dundalk 21224 Hannah More Park: 12035 Reisterstown Road, Reisterstown 21135	
19. Contact Name and Title		Contact Phone	Email Address

John Markley, Deputy Director of Recreation and Parks		410-887-3810	jmarkley@co.ba.md.us	
20. Legislative District in Which Project is Located				
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:	
Name:			Has An Appraisal Been Done?	Yes/No
Phone:				N/A
Address:			If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
N/A	N/A	N/A	N/A	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee own or lease the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		N/A		
Space to Be Renovated GSF		N/A		

New GSF		N/A
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A
28. Comments:		