State of Maryland Bond Bill Fact Sheet

| 1. Senate Bill # | House Bill # | 2. Name of Bill | | | |
|--------------------|------------------|---|---------------------------|--|--|
| SB335 | HB950 | Creation of a State Debt - Charles County - New Community | | | |
| | | Development Corporation | | | |
| 3. Senate Bill Spo | onsors | | House Bill Sponsors | | |
| Senator Middleton | | | Charles County Delegation | | |
| 4. Jurisdiction (C | ounty or Baltimo | re City) | 5. Requested Amount | | |
| Charles County | | | \$500,000.00 | | |
| | | | | | |

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of New Community Corporation for the acquisition of a facility, including several structures, in Waldorf to provide employment, training, development, and other services and programs to the homeless.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious, or in connection with the design, acquisition, or construction of any building used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.

9. Description and Purpose of Grantee Organization

New Community Development Corporation is a Federally recognized 501(c)3 Corporation. The governing body is a seven-member voluntary board of directors. Each director provides resources through their professional areas of expertise, which includes but not limited to technology, human services administration, business management, resource development and education. The mission of New Community Development Corporation is to provide affordable, accessible services and or goods to support and encourage the family structure by establishing programs and services that meet the needs of the community and result in an increased quality of life through community empowerment and economic growth. The Development Corporation has been a federally recognized 501(c)3 organization since September, 2001,however, the organization has informally served the residents of Charles County for more than ten years through individual and family support, educational opportunities, tutoring and mentoring programs.

This proposed project is synonymous with the goals and mission of New Community Development Corporation as it relates to the empowerment of individuals and an increase quality of life for the community

10. Description and Purpose of Project

Over the past five years our community has experienced a growing number of persons without shelter. While the community of Charles County has one men's shelter and one shelter for women and children, there are no shelters or transitional housing facilities which allow for the shelter of families. For this reason The New Community Development Corporation has worked with local social agencies and county officials to develop a plan for a 20+acre property which contains the resources necessay to provide transitional housing services for families. The property known as "Changing Point" provides 91 beds, public men's and women's restrooms, lounges, group activity rooms, office space, linien storage, laundry rooms and dining facilities. This property has been vacant since 2001, however, a caretaker maintains the property daily. All furnishings convey with this property, decreaseing the initial cost for startup. The Development Corporation is seeking to acquire this site and implement a transitional housing program for these families. Just recently a local motel which was home for over 65 families annouced that it was sold and these families must leave the premises by April 14, 2005. These types of crisis increase the need to develop resources for our communities.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| of real property unle | ess an equiva | lent value is s | hown under Es | timate | d C | Capital Costs. | | |
|--|---------------|-----------------|----------------------|--------|----------------------------|------------------------------|--|--|
| 11. Estimated Cap | ital Costs | | | | | | | |
| Acquisition | | | | | 6,400,000 | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment | | | | | | | | |
| | | | Total | | \$6,400,000 | | | |
| 12. Proposed Fund | ling Sources | – (List all fu | nding sources | and a | mo | unts.) | | |
| | Sourc | e | | | Amount | | | |
| Maryland Departmen | nt of Housing | g and Commu | nity | | | 150,000 | | |
| Development | | | | | | | | |
| Consortium of Bank | S | | | | 5,750,000 | | | |
| Bond | | | | | 500,000 | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | Total | | \$6,400,000 | | | |
| 13. Project Schedu | le | | | | | | | |
| Begin Design | Comple | te Design | Design Begin Constru | | n | Complete Construction | | |
| 2/05 | 4. | 6/05 | | | | 7/05 | | |
| 14. Total Private Funds and 15. Current Number | | | Number of | | 16. Number of People to be | | | |
| Pledges Raised as of January People | | | Served Annually at | | | Served Annually After the | | |
| 2005 | | Project Site | | | Project is Complete | | | |
| 150,000 | | n/a | | | 2,582 | | | |
| 17. Other State Cap | pital Grants | to Recipients | s in Past 15 Ye | ars | | | | |

| Legislative Session | Amount | Purpose | | | | | |
|--|-------------------------|--------------|--|-----------------------------|----------------|--|--|
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 18. Legal Name and | | | Project Address (1 | , | | | |
| New Community Dev | elopment Corpora | | 11100 Billingsly R | | | | |
| Inc. | _ |] | Waldorf,MD 20602 | 2 | | | |
| 12435C Mattawoman | • | | | | | | |
| Waldorf, Maryland 20 | | | | | | | |
| 19. Contact Name ar | | | Contact Phone | Email Address | | | |
| Willie R. Hunt, Chair | | | 240-375-6876 | lifestylesofmd@aol.com | | | |
| Sandy O. Washington | Į. | | 301-609-9900 | swashington@lifestylesofmd. | | | |
| | | | | com | n | | |
| | | | | | | | |
| 20. Legislative Distri | | | ated 28 | | | | |
| 21. Legal Status of G | rantee (Please C | heck one) | | | | | |
| Local Govt. | For Pro | ofit | Non Profit | F | Federal | | |
| | | | | | | | |
| 22. Grantee Legal Representative | | | 23. If Match Incl | udes Real Prop | Real Property: | | |
| Name: Reuben B. | Collins | | Has An Apprais | sal Y | Yes/No | | |
| Phone: 301 609 9356 | | | Been Done? | | NA | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | |
| P.O. Box 1794 | | | | | | | |
| La Plata, MD 20646 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 24. Impact of Projec | t on Staffing and | l Operating | Cost at Project Si | ite | | | |
| Current # of | Projected | <u> </u> | Current Operati | | ed Operating | | |
| Employees | 3 | | Budget | 0 | Budget | | |
| 1 | 18 | , | 75,000. | | 1,246,278 | | |
| 25. Ownership of Pr | operty (Info Rea | uested by Ti | Treasurer's Office for bond issuance purposes) | | | | |
| A. Will the grantee own or lease the property to | | | | | own | | |
| B. If owned, does th | | | _ | | no | | |
| C. Does the grantee | <u> </u> | | | others? | yes | | |
| D. If property is own | | | | | | | |
| F F - | | | | Cost | Square | | |
| Lessee | | | | Covered by | Footage | | |
| | | | Terms of Lease | Lease | Leased | | |
| Church of God In Chr | rist | | TBD | \$96,000 | 4,010 sq. ft. | | |
| | | | | , | , <u>+</u> | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| E If property is less | sed hy grantee _ | Provide the | following: | | | | |

| Name of Leaser | Length of Lease | Options to Renew | |
|---|--------------------|------------------------------|--|
| | | | |
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| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | | Main Building 8,020 sq. ft. | |
| | | Building one 13,175 sq. ft. | |
| | | building two 7,025 sq. ft. | |
| | | building three 7,025 sq. ft. | |
| | | | |
| | | total sqaure footage 35,245 | |
| Space to Be Renovated GSF | | n/a | |
| New GSF | n/a | | |
| 27. Year of Construction of Any Structures Prop | 1989 | | |
| Renovation, Restoration or Conversion | | | |
| 28. Comments: | | | |
| | | | |