

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB736	HB1050	Creation of a State Debt - Prince George's County - Laurel Boys and Girls Club
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator John Giannetti		Delegates Moe, Menes, Frush, Conroy, and Hubbard
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Prince George's County		\$500,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Laurel Boys and Girls Club, Inc., for the design, planning, reconstruction, renovation, and capital equipping of the Laurel Boys and Girls Club, located in Laurel.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None. Project already approved by the Maryland State Historical Society.		
<b>9. Description and Purpose of Grantee Organization</b>		
Our purpose is to provide recreational programs and enrichment programs to youths ages 5-18 in a safe and secure environment. This project will enable us provide a safe and secure facility and thus environment.		
<b>10. Description and Purpose of Project</b>		
To secure funding for renovation of the Laurel Boys and Girls Club. The Club has an urgent matter concerning deterioration which goes beyond fundamental repairs and adequate maintenance, in fact this building is now in serious disrepair and badly in need of renovation if it is to be saved. The Laurel Boys and Girls Club is the largest boys and girls club in the state of Maryland. Funding will be used for renovating 50,500 square feet, including demolition, new walls, new floors, new ceiling, painting, renovate bathrooms with new plumbing and fixtures, new heating and cooling system, new electrical system including new light fixtures, improvements for handicapp accessibility. These renovations will make the facility safe and secure for use.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>		\$60,000
<b>Construction</b>		\$750,000
<b>Equipment</b>		\$176,000
	<b>Total</b>	\$986,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>		
	<b>Source</b>	<b>Amount</b>
	State Grant Requested	\$916,000
	Constellation	\$15,000
	City of Laurel	\$20,000

Cash on Hand			\$20,000
Loan-Citizens National Bank			\$15,000
<b>Total</b>			\$986,000
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January 1,2004	February 12,2005	June 2004	July 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$20,000		4000	4500
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2003	\$570,000	Renovate Laurel Boys and Girls Club	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Laurel Boys and Girls Club 701 Montgomery Street, Laurel Maryland 20707			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Firefighter Levet G. Brown, President		(301) 758-4439	levetbrown2@aol.com
<b>20. Legislative District in Which Project is Located</b>			District 21
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rober Levan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 312 7465		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6325 Woodside Court, Suite 230, Columbia Maryland 21046		1/15/2000	1.5 million
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
3	6	\$500,000	\$500,000

<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	50,500		
<b>Space to Be Renovated GSF</b>	45,500		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1954
<b>28. Comments:</b>			
<p>Facility being renovated is the first high school built in Prince George's County. This facility has been neglected for over 50 years. New Board of Directors is aggressively seeking funding to make facility safe and secure. Our programs are operated by over 500 volunteers, which includes the President and Board of Directors. We currently have only 3 paid staff, which includes Maintenance Supervisor, Executive Administrator and Secretary. We are truly a community organization. We also provide our facility to boys and girls club that are not as fortunate as us in having a facility. (College Park, Lewisdale, Beltsville and Bowie). This club has a major impact in this state of Maryland.</p>			