

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB675	HB1310	Creation of a State Debt - Baltimore City - Zeta Senior Activities Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senators Hughes and Gladden		Delegate Marriott
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Baltimore City		\$1,000,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of the Myrtle Tyler Faithful Fund, Inc. for the planning, design, construction and capital equipping of the Zeta Senior Activities Center at the Howard P. Rawlings Community Building to be located in the Park Heights community of Baltimore City.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$300,000. No part of the grantees matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
The Myrtle Tyler Faithful Fund, Inc. is a 501 (c)(3) tax-exempt affiliate of the Alpha Zeta Chapter of the Zeta Phi Beta Sorority. One of the purposes of the Fund is to engage in charitable activities for the improvement of life in the Baltimore community.		
<b>10. Description and Purpose of Project</b>		
The Myrtle Tyler Faithful Fund, Inc. will construct a 10,178 square foot single-story senior activities center on approximately 1.58 acres at 4419-4551 Reisterstown Road in the Park Heights community of Baltimore City. According to the 2000 Census, there are over 7,000 individuals 62 years and older in Park Heights. It has the fastest growing population of seniors in the Baltimore. There are no senior centers in or in proximity to Park Heights. After completion, the Zeta Senior Activities Center will be operated by the Baltimore City Commission on Aging and Retirement Education (CARE). Plans call for a state-of-the-art, multi-purpose community facility that will offer much more than traditional senior center programs. The Zeta Senior Activities Center will include an automatic teller machine, a small lending library provided by the Enoch Pratt Library, a computer room and other services that will encourage intergenerational interaction and community use.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		\$0
<b>Design</b>		\$518,000
<b>Construction</b>		\$1,607,000
<b>Equipment</b>		\$100,000
	<b>Total</b>	<b>\$2,225,000</b>

<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Baltimore City		\$500,000	
MD Department of Aging		\$600,000	
Myrtle Tyler Faithful Fund, Inc.		\$100,000	
M&T Bank Foundation		\$25,000	
State Bond Funds		\$1,000,000	
<b>Total</b>		<b>\$2,225,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January 2002	May 2005	August 2005	May 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$125,000		Not Applicable	1,400
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2002	\$600,000	Planning, design, construction and capital equipping	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Myrtle Tyler Faithful Fund, Inc. P.O. Box 26402 Baltimore, Maryland 21207-7007		4419-4551 Reisterstown Road Baltimore, Maryland 21215	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Dr. E. Fran Johnson, Project Director		(410) 997-7708	
Jim French, Development Consultant		(410) 332-8400 ext. 312	jim@thefrenchcompanies.com
<b>20. Legislative District in Which Project is Located</b>			40 <sup>th</sup> District
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	None	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
		February 2005	\$501,000

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
Not Applicable	3.5 FTE	Not Applicable	\$225,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Not Applicable		
<b>Space to Be Renovated GSF</b>	Not Applicable		
<b>New GSF</b>	10,178		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			Not Applicable
<b>28. Comments:</b>			
<p>In November 2003, the Myrtle Tyler Faithful Fund, Inc. was asked by the Department of Budget and Management (DB&amp;M) for permission to shift the \$600,000 allocated in the MD Department of Aging's FY 2003 budget to another project and to restore the funds when the Zeta Senior Activities Center was ready to go. Both Secretary James DiPaula and Executive Director Chad Clapsaddle confirmed in writing DB&amp;M's commitment to restore the funds. The Governor's 2006 Capital Budget includes the restored funds.</p>			

