

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB170	HB284	Creation of a State Debt--Baltimore City--The Baltimore Museum of Art	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator McFadden		Delegate McIntosh	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Baltimore City		\$750,000	
6. Purpose of Bill			
This bill authorizes the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Trustees of The Baltimore Museum of Art, Inc. for the capital equipping of the art museum to include roof replacement and mechanical, lighting, and other electrical improvements.			
7. Matching Fund Requirements			
This bill requires an equal matching fund which may consist of in kind contributions or funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property standard match.			
8. Special Provisions			
This bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.			
9. Description and Purpose of Grantee Organization			
The Baltimore Museum of Art is the oldest and largest art museum in Maryland, annually serving 250,000 to 300,000 visitors from every part of the state, including 25,000 students coming on free school tours. Its mission is to seek innovation and excellence in an artistic program that focuses on art of the modern era, from the 19th century to the present. The Museum is committed to creating an environment that inspires creativity, encourages learning, and fosters human understanding in a place where everyone feels welcome.			

10. Description and Purpose of Project

The proposed project will address infrastructure needs in the Museum’s West Wing, specifically the HVAC system, roof, and lighting:

The temperature and humidity of the Museum is controlled by an ice thermal storage unit system attached to the West Wing. A national model for energy-efficient climate control when it was installed, the Museum’s aging unit it is now at the end of its useful life and new systems are far more advanced. Replacing the existing unit with a reliable, higher-efficiency system is critical for the protection of the artwork and the comfort of visitors.

Replacement of the roof will prevent leaks that place the artwork into the galleries below at risk. It will also be more cost-effective to replace rather than continue to repair the roof once it passes out of warranty this year.

The new lighting system will have better light-level control capabilities, resulting in better protection for the artwork and a more ideal viewing experience for visitors, and it will replace electrical equipment that is no longer supported by the manufacturer.

All of the elements of this project require closing the West Wing galleries and storing the artwork. All the upgrades must be scheduled simultaneously to realize cost savings as a result of removing and storing the artwork only once and minimize the amount of time that the galleries are closed to visitors and school groups.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	246,000
Construction	1,065,000
Equipment	328,000
Total	1,639,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Baltimore City Bond Funding (already approved by voters)	750,000
State Request	750,000
Baltimore Museum of Art operating funds	139,000
Total	1,639,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
October 2005	March 2006	May 2006	December 2006

14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
--	---	---

\$750,000	250,000-300,000	250,000-300,000
17. Other State Capital Grants to Recipients in Past 15 Years		
Legislative Session	Amount	Purpose
1997-2001	4,250,000	Lucas Collection Purchase from Maryland Institute College of Art
1994	500,000	Pope Building Roof Renovations
1993	500,000	Repairs and Renovation
1990-1991	1,875,000	Construction
18. Legal Name and Address of Grantee		Project Address (If Different)
The Baltimore Museum of Art, Inc. 10 Art Museum Drive Baltimore, MD 21218		same
19. Contact Name and Title		Contact Phone
Doreen Bolger, Director		410-396-6794
Cecilia Meisner, Dir. Grants & Special Projects		410-396-6794
20. Legislative District in Which Project is Located		40th
21. Legal Status of Grantee (Please Check one)		
Local Govt.	For Profit	Non Profit
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:
Name:	Robert Mathias	Has An Appraisal
Phone:	410-580-4515	Yes/No
Address:		n/a
		If Yes, List Appraisal Dates and Value
c/o The Baltimore Museum of Art 10 Art Museum Drive, Baltimore MD 21218		
24. Impact of Project on Staffing and Operating Cost at Project Site		
Current # of Employees	Projected # of Employees	Current Operating Budget
146	146	11,737,321
		Projected Operating Budget
		11,800,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)		
A. Will the grantee own or lease the property to be improved?		Own with the City of Baltimore
B. If owned, does the grantee plan to sell within 15 years?		no
C. Does the grantee intend to lease any portion of the property to others?		no
D. If property is owned by grantee and any space is to be leased, provide the following:		
Lessee	Terms of Lease	Cost Covered by Lease
		Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	197,766		
Space to Be Renovated GSF	35,000		
New GSF	197,766		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1929, 1937, 1957, 1982, 1992	
28. Comments:			