

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB940	HB1464	Creation of a State Debt - Baltimore City - Kennedy Krieger Institute - National Center for Advanced Research in Developmental Disabilities
3. Senate Bill Sponsors		House Bill Sponsors
Currie, Jones, and McFadden		Krysiak, Kirk, McHale, Anderson, Barve, Bates, Branch, Burns, Cane, Carter, C. Davis, Donoghue, Doory, Edwards, Fulton, Goodwin, Hammen, Haynes, Jones, Kach, Love, Marriott, McIntosh, Miller, Minnick, Myers, Nathan-Pulliam, Oaks, Paige, Rosenberg, Vaughn, and Wood
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$1,000,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design, construction, renovation, and capital equipping of the National Center for Advanced Research in Developmental Disabilities, to be located on the Johns Hopkins Hospital campus in Baltimore.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Kennedy Krieger Institute (KKI), a nonprofit organization located in Baltimore City, is dedicated to improving the lives of children and adolescents with disabilities through patient care, research, special education and professional training. KKI treats over 12,000 children annually through comprehensive inpatient, outpatient, home and school-based programs. Additionally, research is conducted into the causes and treatment of developmental disabilities in children.		

10. Description and Purpose of Project

A \$23 million campaign to create The National Center for Advanced Research in Developmental Disabilities (the Center) to investigate disorders and injuries of the brain and spinal cord began 2001. The initial phase of this plan involved the design, construction, renovation and equipping of various molecular neurosciences laboratories, a motor function laboratory, upgrades to functional imaging capabilities and behavior analysis laboratories. These projects have been completed at a cost of roughly \$6.0 million and were funded through NIH grants, State funds (FY 2001 PAYGO funds), and capital campaign donations including private foundation support.

Continuing our vision of expanding our premiere National Research Center, the next phase is ready to begin. This involves the design, construction, renovation and equipping of additional research laboratories and clinical research space located on the Kennedy Krieger N. Broadway campus. The space is located at 707 N. Broadway, a 1960's era building that requires significant modernization and renovation to transform it into state-of-the-art research laboratory space. There will also be new construction buildouts in a 2nd floor addition to the 707 building and new construction in the 800 block of N. Broadway building (construction to begin in early 2005) for clinical research. Specific projects include: (1) the expansion of functional brain imagining capabilities through the purchase of a very high field (7 Tesla) human MRI scanner and the construction/renovation of space to house it; (2) the construction of space to establish a new spinal cord research center; and (3) new construction/buildout to establish/upgrade clinical research space.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	512,000
Construction	6,050,000
Equipment	6,548,000
Total	13,110,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
NIH Grants	4,450,000
State Funding (\$1.5M=awarded in 2004, \$1.0M=current request and \$3.0M=future request)	5,500,000
Capital Campaign/Private Foundations	3,160,000
Total	13,110,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
July 2004	Sept 2005	Fall 2005	Summer 2007

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
3,160,000		12,000		12,000 * Project will enhance research	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
2004		1,500,000		Nat Ctr. for Advanced Research in Developmental Disab.	
2000		1,000,000		National Behavior Center	
2000		1,250,000		Community Health Center	
1998-01		7,000,000		Career & Technology High School	
1996		875,000		CP Center	
1995		500,000		Early Infant Transition Center	
1990-93		5,000,000		Fairmount Middle School	
18. Legal Name and Address of Grantee			Project Address (If Different)		
Kennedy Krieger Institute 707 N. Broadway Baltimore, MD 21205			801 N. Broadway Baltimore, MD 21205		
19. Contact Name and Title			Contact Phone		Email Address
Michael J. Neuman Vice President - Finance			443-923-1810		neuman@kennedykrieger.org
20. Legislative District in Which Project is Located			43		
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:		Has An Appraisal Been Done?		Yes/No	
Phone:				NA	
Address:			If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Projected Operating Budget	
1,850		2,250		\$175M	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					No
D. If property is owned by grantee and any space is to be leased, provide the following:					

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			150,000
Space to Be Renovated GSF			10,000
New GSF			20,000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1967
28. Comments:			