

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB837	HB131	Creation of a State Debt - Baltimore City - Creative Alliance
3. Senate Bill Sponsors		House Bill Sponsors
Senator Della		Delegates Hammen, Krysiak, and McHale
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City (46)		\$750,000
6. Purpose of Bill		
A grant to the Board of Trustees of the Creative Alliance, Inc. for construction costs and acquisition of the current building housing The Patterson project, located in Baltimore City.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
<p>The Creative Alliance at The Patterson is a highly successful revitalization engine for Southeast Baltimore City. The ten year old Creative Alliance, Baltimore's dynamic community-arts organization, redeveloped the vacant Patterson Theater into a vibrant arts center with 2 galleries, a 200-seat theater, 7 live/work spaces for artists, a classroom for afterschool, weekend and summer programs, a film and video center, and offices for the Creative Alliance. Working with neighborhood leaders, the Creative Alliance built The Patterson as the cornerstone revitalization project for the area. The Project is having a dramatic energizing effect on the neighborhood of Highlandtown. Residential flight from the neighborhood stopped, new residents and investment are moving in and property values nearly doubled since construction began. Working with other neighborhood nonprofits, the Creative Alliance is successfully rebuilding the image and vitality of the neighborhood through efforts like the Highlandtown Arts and Entertainment District.</p> <p>The Creative Alliance is currently organizing to complete interior fit-out and replace the roof. The Patterson provides 400 programs serving over 20,000 annually. Programs include education programs for low income neighborhood children and youth, free community-arts programs for neighborhood families, exhibitions, performances, screenings, workshops and classes. These programs attract regional audiences from five surrounding counties and as far as Washington DC and Pennsylvania.</p>		
10. Description and Purpose of Project		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$244,000
Design		\$40,000
Construction		\$990,000
Equipment		\$300,000

Total		\$1,574,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
US Department of Housing and Urban Development		\$224,000	
William G. Baker, Jr. Fund		\$50,000	
Abell Foundation		\$100,000	
France-Merrick Foundation		\$200,000	
St. Paul Companies		\$50,000	
Constellation Energy		\$15,000	
T. Rowe Price		\$25,000	
Provident Bank of Maryland		\$20,000	
Donors		\$140,000	
State of Maryland		\$750,000	
Total		\$1,574,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1999	2000	2002	2005
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$1,085,000		2002 - 0	2005 20,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	\$400,000	Demolition, site preparation, construction	
1999	\$300,000	Construction	
2000	\$1,000,000	Construction	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Creative Alliance, Inc.		3134 Eastern Avenue, Baltimore MD 21224	
19. Contact Name and Title		Contact Phone	Email Address
Margaret Footner, Executive Director		410-276-1651	margaret@creativealliance.org
20. Legislative District in Which Project is Located			46
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Scott Johnson	Has An Appraisal Been Done?	Yes/No
Phone:	410-347-7388		No
Address:		If Yes, List Appraisal Dates and Value	
Ober Kaler			
120 E. Baltimore St.			
Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2002 - 3 1/2	2005 - 9	(2002) \$420,346	2005 \$1,047,700
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Seven live/work studios are leased to seven artists	1 year	\$54,000	5500 total
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF		2002	11,000
Space to Be Renovated GSF			11,000
New GSF			22,000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Complete interior fit-out, Replace roof
28. Comments:			
The Patterson provides a successful model for neighborhood revitalization that can be replicated in other areas. The project attracts regional audiences and media attention and has increased new residents, causing property values to double in the area.			