

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB844	HB281	Creation of a State Debt - Atlantic General Hospital
3. Senate Bill Sponsors		House Bill Sponsors
Senator Paula Hollinger		Delegate Bennett Bozman
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Worcester County		\$100,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, construction, and capital equipping of existing space to create a Women's Imaging Center, located in Berlin.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
62 bed acute care hospital-501 (c) (3) non-profit, community hospital		
10. Description and Purpose of Project		
Renovate existing space to open a Women's Imaging Center		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		N/A
Design		\$41,000
Construction		\$160,000
Equipment		\$614,000
	Total	\$815,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source		Amount
Hospital Funds - Planning & Design		\$20,000
Hospital Bond Project Review Program - Construction		\$51,000
Hospital Funds - Construction		\$30,000
Bank Loans, Hospital Funds - Equipment		\$614,000
2005 State of Maryland Bond Bill		\$100,000
	Total	\$815,000

13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/04	02/05	06/05	09/05
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$52,000 (\$52,492)		4,885	7,444
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$750,000	Expansion of ED, Outpt. Services, Surgical Services (Governor's Supplemental Budget)	
2002	\$750,000	Expansion of ED, Outpt. Services, Surgical Services (MHA Hospital Bond Project Review Program)	
1991 & 1992	\$5,000,000	To build the original Atlantic General Hospital-Opened May 1993	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Atlantic General Hospital Corporation 9733 HealthWay Drive Berlin, Maryland 21811			
19. Contact Name and Title		Contact Phone	Email Address
Cheryl Nottingham, V.P. of Finance		410-641-9602	cnottingham@atlanticgeneral.org
20. Legislative District in Which Project is Located			38
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Steve Awalt, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-296-0858		N/A
Address:		If Yes, List Appraisal Dates and Value	
409 Washington Avenue Suite #1005 Towson, MD 21204			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	7	N/A	\$328,000 expenses/Year 1
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	2,290		
New GSF	2,290		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2005	
28. Comments:			