

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB328	HB411	National Capital Trolley Museum
3. Senate Bill Sponsors		House Bill Sponsors
Kramer		Kaiser, Taylor, Montgomery, Petzold, Heller, Mandel, Murray
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$0
6. Purpose of Bill		
This bill amends the Montgomery County -National Capital Trolley Museum Loan of 2001 to allow the proceeds of the loan to be used for construction of a building at the site of the National Capital Trolley Museum located in Montgomery County.		
7. Matching Fund Requirements		
The matching fund may consist of real property or in-kind contributions.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The National Capital Trolley Museum is a non-profit educational organization dedicated to the display and operation of antique street railway equipment. The Museum maintains and operates a one-mile demonstration railway in Northwest Branch Park. The Museum collections include 11 streetcars from the United States, Canada and Europe; photographs, books records, and other artifacts.		
10. Description and Purpose of Project		
The project provides for the construction of a new display facility and track to connect the facility to the Museum's existing railway. Construction of the new display facility will allow the Museum to provide secure indoor storage for four streetcars presently stored outdoors; will offer the opportunity for visitors to see cars in the Museum's collection other than those being used on the railway at the time of their visit; and will provide appropriate fire protections for cars in the Museum's collection. Upon completion of the new display barn, the Smithsonian Institution will loan for display a rare antique cable car trailer from Washington, DC.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		106,000
Construction		1,019,000
Equipment		
	Total	1,125,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
	Source	Amount
	Bond Bill 2004	100,000

Bond Bill 2001			200,000
Bond Bill 1998			125,000
TEA-21			250,000
Montgomery County CIP Funds			375,000
Private Sources			75,000
Total			1,125,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 1995	March 2001	April 2005	September 2005
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
75,000		20,000	25,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	100,000	Supports current project described above	
2001	200,000	Same	
1998	125,000	Same	
1996	50,000	Design	
18. Legal Name and Address of Grantee		Project Address (If Different)	
National Capital Historical Museum of Transportation, Inc. 1313 Bonifant Road Silver Spring, MD 20905-5955		Same	
19. Contact Name and Title		Contact Phone	Email Address
Wesley E. Paulson Director of Development		240-683-2580	wesley@ctrolley.org
20. Legislative District in Which Project is Located			14
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			n/a
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	2	75,000	125,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Maryland National Capital Park & Planning Commission	20 years	Yes	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	16,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a
28. Comments:			
HB411/SB328 correct language in a previous bill and do not request additional funds for the project.			