State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill				
SB536	HB951	Creation of a State Debt - Charles County - Veterans Memorial				
3. Senate Bill Sponsors			House Bill Sponsors			
Senator Thomas M. Middleton			Charles County Delegation			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Charles			\$300,000			

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of County Commissioners of Charles County for the repair and renovation of the roof of the Veterans Memorial, located in Glasva.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

The Veterans Memorial was established by the Commissioners for Charles County. The Committee organization consists of representations from fifteen (15) Charles County Veterans organizations with a total memphership of 12,000 members.

The purpose of the Committee is to research and document Charles County's Veterans participation in all national wars starting with the Revolutional War. The Committee is to plan, construct, maintain, operate and administer the Charles County Veteran's Memorial Center.

The Center will become a Veterans research center, educational center for schools and college, tourism and a place for family remembrances.

10. Description and Purpose of Project

The Committee plan provides for the conversion of an existing elementary school (not in use) to a Charles County Veterans Memorial. The building is of masonary construction with 18,000 gsf, eight (8) classrooms, kitchen, cafeteria, offices and storage areas. Interior walls are unfinished masonary.

The interior modifications will provide the following spaces: reception area for visitors; exhibits for maps, uniforms and weapons; honors room; gold star room; auditorium; Veterans records and research space, etc.

This project provides for the replacement of existing detoriorated roof with 4-ply built-up roofing.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	None
Design	50,000

Construction						1,000,000				
Equipment						200,000				
Total						1,250,000				
12. Proposed	Funding	Sources	– (Lis	st all fu		and an	nounts	, ,		
12. 11000500	unuing	Source		or all lai	iding sources	una un	1041165	Amount		
Requested State	- Grant	70 U UFF U	~					300,000		
		2000-200)5							
Local Fund Rai	sing					300,000				
Local Grants	~					100,000				
State - Federal	Grants					550,000				
					Total			1,250,000		
13. Project Sc	hedule									
Begin Desig		Comple	te Des	ign	Begin Const	ruction	C	Complete Construction		
9/2005			2006	71511	1/2006			6/2006		
14. Total Priva	to Fund			himmont	Number of		6 Nin	Number of People to be		
Pledges Raised 2005	i as oi Ja	anuary	_		ed Annually a			Annually After the		
			Proje	ect Site	NI	<u>I</u>		t is Complete		
	one	1.0	4 D		None			25,000 - 100,000		
17. Other State				cipients	in Past 15 Ye					
Legislative Ses	ssion	Amoui				Purpose				
FY 04		50	0,000	Design	and Engineeri	nd Engineering				
18. Legal Name and Address of Grantee				Project Ad	Project Address (If Different)					
Charles County	Veteran	s Memor	ial, Ind	с.	11000 Crai	11000 Crain Highway Newburg, MD 20666				
11560 Acton L	ane									
Waldorf, MD	20601									
19. Contact Name and Title				Contact Pl	hone		Email Address			
Donald M. Wae	de, Presid	dent			301-643-00	004				
George C. Dyson, Member & Project Manager				301-743-75	-743-7558 CKe		esee@Abell-and-			
2 - 2 - 2 - 2 - 3 - 3 - 3 - 3 - 3 - 3 -					l A		ssociates.com			
Marie Halter, Secretary				301-932-76	301-932-7653					
20. Legislative District in Which Project is Loca										
21. Legal Statu							20			
Local Go						Drofit		Federal		
Local Go	Govt. For Profit		Non	Non Profit		T cuci ai				
22.6	LD				22 1037			D 1D (
22. Grantee Legal Representative				23. If Match Includes Real Property:						
Name: Kurt Wolfgang				Has An Appraisal Yes/No						
Phone: 301-753-4442				Been Done? Yes						
Address:					If Yes.	List A	pprais	sal Dates and Value		

201 Centennial Street		A		¢070 000			
La Plata, MD 20646		August 20, 2004		\$970,000			
La Piata, MD 20040							
	_						
	n Staffing and Operating	*					
Current # of	Projected # of	Current Operati		, , ,			
Employees	Employees	Budget	Budget				
0	3	25,000 (In Kind) 75,000					
	erty (Info Requested by T		or bond issuance	1 1			
	n or lease the property to	•		Lease			
, ,	rantee plan to sell within	•		No			
	end to lease any portion			No			
D. If property is owned	l by grantee and any spa	ce is to be leased, p					
_			Cost	Square			
Le	ssee	Terms of Lease	Covered by	Footage			
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Lease	Leased			
E. If property is leased	by grantee – Provide the	e following:					
Name o	f Leaser	Length of	Ontions t	Options to Renew			
		Lease	•				
Commissioners of Charle	es County	20 years	Yes				
26. Building Square Fo	ootage:						
Current Space GSF				18,000			
Space to Be Renovated	GSF			18,000			
New GSF				0			
27. Year of Construction	on of Any Structures Proj	posed for		1982			
Renovation, Restoration	n or Conversion						
28. Comments:							
Roof repairs essential pri	or to any building renovat	ion					