State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill			
SB870	HB1191	Creation of a State Debt - Anne Arundel County - Bayhead				
		Park				
3. Senate Bill Sponsors			House Bill Sponsors			
Anne Arundel County Senators			Busch			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Anne Arundel County			\$500,000			
(D c Pul						

6. Purpose of Bill

This bill will fund a grant to the County Executive and County Council of Anne Arundel County for planning, design, construction and capital eqquiping costs of Bayhead Park, and related facilities and parking located in Annapolis.

7. Matching Fund Requirements

None

8. Special Provisions

This bill will fund a grant.

9. Description and Purpose of Grantee Organization

Local Government

10. Description and Purpose of Project

Bay Head Park is a 24-acre former military facility which had been utilized as a Nike antiaircraft missile battery and as a materials testing laboratory by the U.S. Navy. The property was acquired by Anne Arundel County in 1994 under the U.S. Department of the Interior's Lands to Parks Program.

Anne Arundel County is currently removing potentially hazzardous materials from the site, demolishig unneeded structures and installing underground utilities with the assistance of a grant from the U.S. Department of Commerce. The County's master plan for the development of the site calls for the construction of three athletic fields with parking, restrooms and other support facilities and the adaption of remaining facilities to support the operations of the future Broadneck Trail and a community-based childrens theater program.

Funding from the bond bill would be used primarily to construct the athletic fields and their support facilities.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	450,000
Equipment	
Total	\$500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$500,000

U.S. Dept. of Commerce Economic Development					950,000					
Administration grant										
Anne Arı	undel Count	y Bonds						203,000		
					Total			\$1,653,000		
	ect Schedul									
	Design	Comple		sign		Begin Construction Complete Constr				
-	/06		/06		10/06			6/07		
	l Private Fu				Number of			mber of People to be		
_	Raised as of	f January	_		ed Annually a			Annually After the		
2005			Proje	ect Site	1.000		Projec	t is Complete		
45.00	None		. 5		1,000			29,350		
				cipients	s in Past 15 Ye					
	ive Session	Amou		27/4		Pu	irpose			
N/A			N/A	N/A						
10 T	1 3 7		0.00		D : ()	11	/ICD:C	C		
		Address of		itee	Project Ac		•	terent)		
		y, Maryland				1651 Bay Head Road				
		ation and Pa	ırks		Annapolis	Annapolis MD 21401				
	6675, MS-3 is MD 2140									
					Contact D	act Phone Email Address				
19. Contact Name and Title John T. Keene, Chief							en96@mail.aacounty.org			
	•				410-222-7.	317	Тркес	angowman.aacounty.org		
Planning & Construction Department of Recreation and Parks										
Departin	chi oi recie	ation and i c	ико							
20. Legislative District in Which Project is Loca				ocated		30				
		Grantee (Pl								
	cal Govt.		or Pr			Profit	<u> </u>	Federal		
200		-			1 (011					
22. Grantee Legal Representative			23. If Ma	23. If Match Includes Real Property:						
Name: Linda M. Schuett, County Attorney					Has An Appraisal		Yes/No			
Phone: 410-222-7888					Been Done?		N/A			
Address:					If Yes, List Appraisal Dates and Value					
	undel Count	.V				,	11			
Office of		•								
2660 Riv										

Annapolis MD 21401									
24 Impact of Project of	n Staffing and Operating	Cost at Project Si	to						
Current # of	24. Impact of Project on Staffing and Operating Cost at Project Site Current # of Projected # of Current Operating Projected Operating								
Employees	Employees	Budget	•	Budget					
1	1	\$12,000		\$24,000					
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance									
A. Will the grantee own or lease the property to be improved?									
B. If owned, does the g	grantee plan to sell within	15 years?			No				
C. Does the grantee in	tend to lease any portion	of the property to	other	rs?	No				
D. If property is owned	d by grantee and any spa	ce is to be leased, p	rovi	de the follo	owing:				
			Cost		Square				
Le	ssee	Terms of Lease	Covered by		Footage				
		Terms of Lease	Lease		Leased				
T Te 4 1 1	11 4 10 1141	6.11							
E. If property is leased	by grantee – Provide the								
Name o	of Leaser	Length of Lease	Options to Renew						
		Lease							
26. Building Square Fo	ootage:	•							
Current Space GSF					800 sf				
Space to Be Renovated	GSF				800 sf				
New GSF					N/A				
27. Year of Construction of Any Structures Proposed for c. 197									
Renovation, Restoration or Conversion									
28. Comments:									
County match will consi	st of County bonds and Fed	deral grants appropr	riated	prior to Ju	ly 1, 2005.				