

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB271	HB1480	Creation of a State Debt - Montgomery County - Rockville Community Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Forehand		Delegate Barve
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$300,000
6. Purpose of Bill		
This bill authorizes a State grant to the Mayor and City Council of Rockville for the design and construction of a community center to serve western Rockville in the neighborhoods west of I-270.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The City of Rockville is an incorporated municipality in the State of Maryland.		
10. Description and Purpose of Project		
<p>This project funds a community center to serve western Rockville in the neighborhoods west of I-270. There are well over 5,000 households west of I-270 in Rockville, and yet there are no community centers to serve these residents. When built, the center will be within easy walking distance of 1,500 residences, including 177 moderately priced dwelling units. While the Center will serve all residents, it will place a special focus on serving seniors and school-aged children. The center will also provide more capacity for popular after school activities, and will serve a part of the population that lives far from these types of programs where they are currently offered in other community centers. This project includes a gymnasium, two multipurpose rooms, computer learning center, fitness center, kitchen and snack bar, locker rooms, offices, storage, and a parking lot. A site has been selected as part of the approved Comprehensive Planned Development for Falls Grove. The City seeks bond bill funding for the project due to the significant impact from the loss of Program Open Space funds to the City's parks and recreation</p>		
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>		
11. Estimated Capital Costs		
Acquisition		
Design		\$336,000
Construction		\$3,000,000
Equipment		
	Total	\$3,336,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
	Source	Amount
	Developer Contribution	\$300,000
	City of Rockville	\$2,736,000

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Total		\$3,336,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Winter 2005	Fall 2006	Winter 2006	Summer 2007
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$300,000		0	8,655 (estimate)
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
18. Legal Name and Address of Grantee		Project Address (If Different)	
City of Rockville Mayor and City Council 111 Maryland Avenue Rockville, MD 20850		Fallsgrove Neighborhood Rockville, MD 20850 (No street address assigned yet)	
19. Contact Name and Title		Contact Phone	Email Address
W. Bowman Ferguson Assistant to the City Manager		240-314-8105	bferguson@rockvillemd.gov
20. Legislative District in Which Project is Located			17
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul Glasgow, City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	240-314-8152		n/a
Address:		If Yes, List Appraisal Dates and Value	
111 Maryland Avenue Rockville, MD 20850			
24. Impact of Project on Staffing and Operating Cost at Project Site			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	7	0	\$459,514
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	15,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a
28. Comments:			