

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB311	HB397	Waxter Center for Senior Citizens Loan of 2005
3. Senate Bill Sponsors		House Bill Sponsors
Senator McFadden		Delegate Paige
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$1,000,000
6. Purpose of Bill		
The purpose of the bill is to provide a grant to the Mayor and City Council of the City of Baltimore for the repair, reconstruction, and capital equipping of the Waxter Center for Senior Citizens, located in Baltimore City.		
7. Matching Fund Requirements		
The bill requires an equal matching fund which may consist of funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property or in kind contributions.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Baltimore City is a jurisdiction of the State of Maryland. The City operates the Waxter Center for Senior Citizens through its Commission on Aging and Retirement Education (CARE) whose mission is to advocate for older Baltimoreans by developing and coordinating activities for seniors and establishing a retirement education program.		
10. Description and Purpose of Project		
The Waxter Center for Senior Citizens is a comprehensive service center for all City seniors, their families and their caregivers. When it opened in 1974, it was a premier facility in the State and the nation offering meeting, classroom, performance, and recreation space; a therapeutic swimming pool; access to services and volunteer opportunities, and diverse health facilities. Today, after more than 30 years of continuous use, many of its systems need replacement or repair, and some of its space needs redesign to serve current and future functions. This major renovation will include repair or replacement of the HVAC, bathrooms, and elevator controllers; redesign of the lighting; expansion and ventilation of computer training space; expansion of pool locker rooms, showers and restrooms; creation of a fitness center; compliance with safety and accessibility standards; a new caregiver's resource center; and redesign of underutilized outdoor space. The building has a total of 47,000 square feet on 3 floors. Its current membership is 2200. Members and others participate in the week-day breakfasts and lunches, visit UniversityCare's full service clinic, and attend lectures, classes and trips. Architects Murphy & Dittenhafer have prepared an exciting plan to launch Waxter's second 30 years. The renovation will be carried out in phases. Phase I, for which this request is made, will make the exterior and first and second floor improvements.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$240,000
Construction		\$2,760,000
Equipment		
	Total	\$3,000,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested 2005 State Grant		\$1,000,000	
Baltimore City Bond Issue - approved		\$1,000,000	
Baltimore City Critical Area Offset Funds		\$70,000	
Private Funders		\$930,000	
Total		\$3,000,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2003	September 2005	January 2006	December 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$10,000		+2,200	2,800
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$200,000	Renovation of Eleanor E. Hooper Adult Day Care Center	
		Many other City Bond Issues for other City Departments	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and City Council of the City of Baltimore Commission on Aging & Retirement Education (CARE) 10 N. Calvert Street, Suite 300 Baltimore, Maryland 21202		100 Cathedral Street Baltimore, Maryland 21201	
19. Contact Name and Title		Contact Phone	Email Address
John P. Stewart, Executive Director Commission on Aging & Retirement Education (CARE)		410-396-4932	john.stewart@baltimorecity.gov
20. Legislative District in Which Project is Located			40
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ralph S. Tyler, City Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-396-8393		No

Address:		If Yes, List Appraisal Dates and Value	
City Hall 100 N. Holliday Street, Room 101 Baltimore, Maryland 21210			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	6	\$230,000	\$230,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	47,000		
Space to Be Renovated GSF	Phase I - 33,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1974
28. Comments:			