State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill			
SB591	HB1337	Creation of a State Debt - Dorchester County - Camp Espa			
3. Senate Bill Sponsors			House Bill Sponsors		
Senator Colburn			Delegates Conway, Cane, Bozman, Eckardt, and		
			Haddaway		
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount		
Dorchester			30,000		

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Camp ESPA, Inc. for the repair, renovation, and capital equipping of Camp ESPA, including replacement of the furnace and kitchen equipment and repairs to the sleeping quarters, plumbing and electrical systems, fire suppression system and the fishing pier, located in Rhodesdale.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

Non Profit volunteer organization to help at risk and underprivileged children. To be mentor and friend. Promote good citizenship and build good character. With the objective to demonstrate to them that there is another side to life than they may be used to on the streets. Camp ESPA caststhe police officer in the role of friend and mentor.

10. Description and Purpose of Project

To bring the facilities into the standards set by the State. The electrical wiring must be replaced, the copper pipes will be replaced, a fire suppression system installed, replace the furnace, replace the ceilings in all rooms upstairs and down, the bathroom showers, rebuild the fishing pier, major repairs to the swimming pool and supply clothes and food for the children while they are at Camp ESPA.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	
Construction	33,500
Equipment	26,500
Total	60,000.00

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	30,000
Private fund raising (planned)	5,000
Mortgage	25,000

			Total			60,000	
13. Project Schedu	le			•			
Begin Design	Comple	ete Design	Begin Const	egin Construction Complete Constru			
Underway		2005	June 20			July 2006	
14. Total Private Fu	ınds and	15. Current	t Number of	1	6. Nu	mber of People to be	
Pledges Raised as o	f January	People Serv	ed Annually a				
2005	- •	Project Site	•		Project is Complete		
2500		Youths	125, vistors 100			uths 300, vistors 150,	
		families	75, members 80	Ó	families 150, members 150		
17. Other State Cap	oital Grants	to Recipient	s in Past 15 Ye	ars			
Legislative Session	Amou	nt		Pu	rpose		
None				•			
18. Legal Name and	l Address o	f Grantee	Project Ad	Project Address (If Different)			
Board of Directors,				`		,	
5424 Sharptown Roa	-						
Rhodesdale, Marylar	nd 21659						
19. Contact Name and Title			Contact P	hone	Email Address		
Wayne D. Hurley Sr, President			410-430-53	396	wayn	waynehurleysr@aol.com	
			410-883-35	500	espapolice@aol.com		
20. Legislative Dist	rict in Whic	h Project is l	Located		37		
21. Legal Status of							
Local Govt.		For Profit		Profit Federal			
П							
22. Grantee Legal I	Representat	ive	23. If Ma	23. If Match Includes Real Property:			
Name:			Has An			Yes/No	
Phone:				Been Done?		No	
Address:			If Yes	If Yes, List Appraisal Dates and Value			
				/			
			_				
24. Impact of Proje	ct on Staffi	ng and Onera	ating Cost at P	roject S	lite		
24. Impact of Project on Staffing and Operating Cost at Project Site Current # of Projected # of Current Operating Projected Operating					Projected Operating		
Employees		Employees		ıdget			
no paid		same		0,000			

25. Ownership of Property (Info Requested by Tr	reasurer's Office fo	r bond issuance	purposes)			
A. Will the grantee own or lease the property to	be improved?		own			
B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is owned by grantee and any space is to be leased, provide the following:						
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased			
E. If property is leased by grantee – Provide the following: Name of Leaser Length of Jacob Options to Renew						
	Lease					
26. Building Square Footage:						
Current Space GSF			7500			
Space to Be Renovated GSF			7500			
New GSF			7500			
27. Year of Construction of Any Structures Prop Renovation, Restoration or Conversion 28. Comments:	oosed for		1965			