

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB771	HB1076	Creation of a State Debt - Calvert County - North Beach Waterfront Park and Streetscape Revitalization Project
3. Senate Bill Sponsors		House Bill Sponsors
Senator Thomas V. (Mike) Miller		Delegate Sue Kullen
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Calvert County		\$300,000
6. Purpose of Bill		
<p>The purpose of this bill is to provide a bond bill to the Mayor and Town Council of the Town of North Beach for the construction, repair, renovation, reconstruction, and capital equipping of improvements to the Waterfront District, in North Beach, to include an outdoor pavilion area and street furnishings, in the commercial district to assist in the town's revitalization efforts.</p>		
7. Matching Fund Requirements		
<p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may not consist of in kind contributions. The matching fund will consist of real property and funds expended prior to the effective date of this Act. The Town will contribute monies toward the design and engineering of this project.</p>		
8. Special Provisions		
None.		
9. Description and Purpose of Grantee Organization		
<p>The Town of North Beach is a small municipal community situated on the western shore of the Chesapeake Bay. Our town was founded in 1900 and incorporated in 1910. It is our obligation to provide the residents of the community with adequate services that meet their needs and continue in our progress towards economic revitalization.</p>		

10. Description and Purpose of Project

The proposed Waterfront Park and Streetscape improvements will include an outdoor pavilion area, improvements to our streetscape including informational and directional signs and street furnishings including benches and tables in designated park like setting along our commercial district. These amenities will provide tourists and residents of our area with many recreational possibilities.

The North Beach Waterfront Park and Streetscape Revitalization Project is a continuation of the Town's effort to provide an attractive and vibrant waterfront area. The Town goals are to provide an area that is both attractive to tourist and has a strong business economic base. A few years ago, the Town with the help of the Hunter Interest Group, developed a comprehensive revitalization plan for the development and redevelopment of both public and private activities in the Waterfront District, which generally covers the area between Chesapeake Avenue and Bay Avenue between First and Ninth Streets. The proposed project is a major step in completing that plan.

Previous projects completed include the boardwalk, fishing pier and boat slips, beach replenishment and stabilization, and construction of the Welcome Center including restrooms and shower facilities. Phase I of our streetscape plan included underground utilities uniform decorative lighting.

On the private side there has been the demolition of vacant structures and some new construction including a 40 unit residential structure. Also small business including shops and restaurants are on the increase in the Waterfront District. The Town of North Beach has made great strides toward revitalization of its waterfront/commercial district but still has further to go. New developers are using our revitalization plan and development of the Waterfront Park and Streetscape plan to make decisions regarding whether or not to develop on lots in our Town Center.

By improving the attractiveness and vitality of the public spaces through these projects, the Town will realize benefits in the form of both increased tourist activity and a better climate for existing and future businesses.

Tourism in North Beach is our only industry. We depend on the tourism industry for a large part of our revenue. Larger metropolitan communities like Baltimore and Washington, D.C have multiple industries that contribute to their revenue. Tourism both helps keep our businesses stable and provides the revenues that allows the Town to provide many public amenities that are enjoyed by our residents and citizens of the area. Without the benefits of tourism to the Town we would struggle to provide an attractive community setting for business and citizens.

The North Beach Waterfront Park and Streetscape revitalization project is a very important component in allowing the Town to continue to improve the quality of life for its residents and maintain progress in our commercial revitalization.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs	
Acquisition	North Beach Real Prop. Value: 420,000.00
Design	15,000.00
Construction	270,000.00
Equipment	30,000.00
Total	\$735,000.00

12. Proposed Funding Sources – (List all funding sources and amounts.)	
Source	Amount
North Beach Real Prop. Value:	420,000.00
Town of North Beach (Cash)	15,000.00
State Bond Bill	300,000.00
Total	\$735,000.00

13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2005	April 2005	June 2005	September 2005

14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
-0-	20,000	28,000

17. Other State Capital Grants to Recipients in Past 15 Years		
Legislative Session	Amount	Purpose
2000	400,000	Sediment & Erosion Control Study/Construction Project
2001	150,000	Twin Beach Community Health Center - Construction
2004	500,000	Bayside Boys & Girls Club of Southern MD Expansion

18. Legal Name and Address of Grantee	Project Address (If Different)
Town of North Beach 8916 Chesapeake Avenue P.O. Box 99 North Beach, MD 20714	NB Commercial District: Bay Ave. between 1 st &9 th St., 7 th St. between Bay & Chesapeake Ave., Chesapeake Ave. between 1 st &7 th .

19. Contact Name and Title	Contact Phone	Email Address
Mark R. Frazer, Mayor	301-855-6681	
Joanne Hunt, Treasurer	301-855-6681	hunt@chesapeake.net

20. Legislative District in Which Project is Located	27B
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21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John F. Shay, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-952-0100		No
Address:		If Yes, List Appraisal Dates and Value	
14440 Oldmill Road			
Upper Marlboro, MD 20772			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15 Seasonal	15 Seasonal	65,000	TBD
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			3,700
Space to Be Renovated GSF			3,700
New GSF			0
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1990
28. Comments:			

