

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB971	HB1522	Creation of a State Debt - Washington County - North Hagerstown High School Stadium
3. Senate Bill Sponsors		House Bill Sponsors
Munson, Hafer, Mooney		Washington County Delegation
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Washington County		\$200,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the North Hagerstown High School Athletic Boosters, Inc. for the planning, design, construction, and capital equipping of a stadium at North Hagerstown High School, located in Hagerstown.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Charitable organization that promotes athletic and band endeavors at the high school		
10. Description and Purpose of Project		
North Hagerstown High School is one of a few high schools in the state without a stadium on campus. The North High Boosters Club has raised \$1.25 million from private sources to date in an effort to complete this project. We expect additional significant in-kind donations from the construction industry in Washington County when the final design is completed in April, 2005.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$100,000 (estimate)
Construction		\$2,300,000-\$2,900,000
Equipment		\$100,000 (estimate)
	Total	\$2,500,000-\$3,100,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
	Source	Amount
	Conservit	\$100,000
	Citigroup	\$100,000
	Metropolitan Steel	\$100,000
	Signed Pledge cards from approximately 300 donors	\$950,000
	Estimated in-kind donations	\$500,000
	Additional donations from private/public sources	\$1,150,000
	2005 State of Maryland Bond Bill	\$200,000

Total		\$3,100,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
In process	April, 2005	Fall, 2005	Summer, 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$1,000,000		1,200 students	5,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None	None	None	
18. Legal Name and Address of Grantee		Project Address (If Different)	
North High Boosters Club , Inc.		1200 Pennsylvania Avenue, Hagerstown	
19. Contact Name and Title		Contact Phone	Email Address
John Williamson, Stadium Committee Chairman		301-620-0149 301-991-2344	Jnwmsn@aol.com
Robert T. Myers, Principal		301-766-8238	myersbo@wboe.k12.md.us
20. Legislative District in Which Project is Located			Washington County
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Noel Boyer, President, Booster Club	Has An Appraisal Been Done?	Yes/No
Phone:	301-573-3605		NA
Address:		If Yes, List Appraisal Dates and Value	
1200 Pennsylvania Ave Hagerstown, Maryland 21742			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a	n/a	n/a
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Please see comments
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2005/2006	
28. Comments:			
Stadium will be built on Washington County BOE land and donated to the school system. When stadium design is completed in April, 2005 we expect significant gift in kind donations from construction industry in memory of Mike Callas			