

State of Maryland

Bond Bill Fact Sheet

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|---|---------------------|---|
| 1. Senate Bill # | House Bill # | 2. Name of Bill |
| SB525 | HB32 | Creation of a State Debt-Dorchester County - Dorchester Arts Center, Inc. |
| 3. Senate Bill Sponsors | | House Bill Sponsors |
| Sen. Richard F. Colburn | | Del. Adelaide C. Eckardt |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Dorchester | | \$800,000 |
| 6. Purpose of Bill | | |
| A grant to the Board of Directors of the Dorchester Arts Center, Inc. for planning, design, renovation, and capital equipping of the center to convert it into a community center for the arts that will include gallery space, studios, classes, performing arts, and handicap access, located in Cambridge. | | |
| 7. Matching Fund Requirements | | |
| Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | |
| This bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property. | | |
| 9. Description and Purpose of Grantee Organization | | |
| Since 1970, Dorchester Arts Center, Inc. has been the premier cultural facility in Dorchester County offering art exhibits, arts classes, and live performances. The Center also serves the community as the County Arts Council providing grant funding, grant writing guidance and support for art education in county schools. Dorchester Arts Center is a nonprofit organization. The busy art center offers over 70 instructional arts classes a year for adults and children and is home for artists of all media - drawing;painting - including watercolor, pastels, and oils; basketry, quilting, photography, stained glass, pottery and more. The Arts Center welcomes residents and visitors and serves as a link between the arts community, business, county schools, government and the private sector. Last year approx 9,500 residents of the county were served by the Arts Center's programs. | | |
| 10. Description and Purpose of Project | | |
| <p>Dorchester Arts Center, Inc. has been operating in the same space (aprox. 2,400 sf) since 1970. With a more than 5,500 people enjoying the current facility each year, the space is very inadequate. The Dorchester County Council is very committed to this project. The County has purchased a 1930's Art Deco building (the old Nathan Furniture Store) in downtown Cambridge with Program Open Space funding to be used by the Dorchester Arts Center as a new community art and performing arts center. The building needs to be renovated before this can happen.</p> <p>The 16,000 sf in the new space will enable the Arts Center to expand with new programs in the performing arts and dance. The new building will offer increased gallery space, classroom space, art shop space, expanded pottery studio space, space for a small art café and a major performing arts space on the 2nd floor (also to be used as a community rental space).</p> <p>This project will be a vital anchor for the Arts & Entertainment district and Mainstreet program in Cambridge and will greatly impact the revitalization of the downtown area. It will be a wonderful facility for residents and tourists.</p> | | |

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 11. Estimated Capital Costs | | | |
|---|------------------------|---|---|
| Acquisition | N/A | | |
| Design | 283,000 | | |
| Construction | 1,890,000 | | |
| Equipment | 378,000 | | |
| Total | 2,551,000 | | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
| Source | | Amount | |
| Requested 2005 State Grant | | 800,000 | |
| Organizational Funds | | 50,000 | |
| Community Campaign -Cash & Pledges | | 1,701,000 | |
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| Total | | 2,551,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| April 2003 | November 2003 | January 2006 | April 2007 |
| 14. Total Private Funds and Pledges Raised as of January 2005 | | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete |
| 716,000.00 | | 5,500 | 15,000+ |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
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| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Dorchester Arts Center, Inc. 120 High Street Cambridge, MD 21613 | | 321 High Street Cambridge, MD 21613 | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Rita Jacobs Osgood, Executive Director | | 410-228-7782 | dacarts@verizon.net |
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| 20. Legislative District in Which Project is Located | | | 37th | |
| 21. Legal Status of Grantee (Please Check one) | | | | |
| Local Govt. | | For Profit | | Non Profit |
| <input type="checkbox"/> | | <input type="checkbox"/> | | <input checked="" type="checkbox"/> |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | |
| Name: | Mr. Edward H. Nabb, Jr. | | Has An Appraisal | Yes/No |
| Phone: | 410-228-5252 | | Been Done? | |
| Address: | | | If Yes, List Appraisal Dates and Value | |
| 526 Poplar Street | | | | |
| Cambridge, MD 21613 | | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget | |
| Five | Seven | 219,000 | 490,000 | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | | |
| A. Will the grantee own or lease the property to be improved? | | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | |
| Lessee | | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | | |
| Name of Leaser | | Length of Lease | Options to Renew | |
| Dorchester County | | 20 yrs | Yes | |
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| 26. Building Square Footage: | | | | |
| Current Space GSF | | 2,400 | | |
| Space to Be Renovated GSF | | 16,000 | | |
| New GSF | | 16,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | | 1930 |

28. Comments:

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